

**TEXAS HEALTH AND HUMAN SERVICES COMMISSION
RATE ANALYSIS DEPARTMENT**

August 2, 2019

**Proposed Payment Rates for Home & Community-
based Services Waiver (HCS)**

Payment rates are proposed to be effective September 1, 2019

SUMMARY OF PROPOSED PAYMENT RATES Effective September 1, 2019

The Health and Human Services Commission (HHSC) will conduct a public hearing at 3:00 p.m. on August 2, 2019, in the Brown-Heatly Building Public Hearing Room, located at 4900 N. Lamar Blvd., Austin, Texas, 78751. Public comments will be received on proposed rate increases for Home and Community-based Services Waiver Program (HCS) to be effective on September 1, 2019.

HHSC will consider concerns expressed at the hearing prior to final rate approval. This public hearing is held in compliance with the provisions Human Resources Code §32.0282, and the Title 1 of the Texas Administrative Code (TAC) Section 355.105(g), which require a public hearing on proposed payment rates.

PROPOSED RATES

HHSC proposes to increase the payment rates for the HCS Supervised Living / Residential Support Services, Day Habilitation, Supported Home Living Transportation, Community First Choice (CFC) Supported Home Living, and CFC Consumer Directed Services Supported Home Living in accordance with the 2020-21 General Appropriations Act, 86th Legislature, Regular Session, 2019 (Article II, HHSC, Rider 44).

METHODOLGY AND JUSTIFICATION

The proposed payment rates were calculated in accordance with 1 TAC Section 355.723, which addresses the reimbursement methodology for the HCS program.

Please contact the Rate Analysis Department's Customer Information Center at (512) 424-6637 or by email at RAD-LTSS@hhsc.state.tx.us should you have any questions regarding the information in this document.

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate				
	Attendant Compensation	Other Direct Care	Indirect Care	Total	Percent Increase
Supervised Living (3-bed) and Residential Support Services (4-bed) - per day					
PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019					
LON 6 (Pervasive)					
Pervasive - Base Rate	\$98.31	\$12.70	\$64.22	\$175.23	0.19%
Pervasive - Participant Level 1	\$98.36	\$12.70	\$64.22	\$175.28	0.19%
Pervasive - Participant Level 2	\$98.41	\$12.70	\$64.22	\$175.33	0.19%
Pervasive - Participant Level 3	\$98.46	\$12.70	\$64.22	\$175.38	0.19%
Pervasive - Participant Level 4	\$98.51	\$12.70	\$64.22	\$175.43	0.19%
Pervasive - Participant Level 5	\$98.56	\$12.70	\$64.22	\$175.48	0.19%
Pervasive - Participant Level 6	\$98.61	\$12.70	\$64.22	\$175.53	0.19%
Pervasive - Participant Level 7	\$98.66	\$12.70	\$64.22	\$175.58	0.19%
Pervasive - Participant Level 8	\$98.71	\$12.70	\$64.22	\$175.63	0.19%
Pervasive - Participant Level 9	\$98.76	\$12.70	\$64.22	\$175.68	0.19%
Pervasive - Participant Level 10	\$98.81	\$12.70	\$64.22	\$175.73	0.19%
Pervasive - Participant Level 11	\$98.86	\$12.70	\$64.22	\$175.78	0.19%
Pervasive - Participant Level 12	\$98.91	\$12.70	\$64.22	\$175.83	0.19%
Pervasive - Participant Level 13	\$98.96	\$12.70	\$64.22	\$175.88	0.19%
Pervasive - Participant Level 14	\$99.01	\$12.70	\$64.22	\$175.93	0.19%
Pervasive - Participant Level 15	\$99.06	\$12.70	\$64.22	\$175.98	0.19%
Pervasive - Participant Level 16	\$99.11	\$12.70	\$64.22	\$176.03	0.19%
Pervasive - Participant Level 17	\$99.16	\$12.70	\$64.22	\$176.08	0.19%
Pervasive - Participant Level 18	\$99.21	\$12.70	\$64.22	\$176.13	0.19%
Pervasive - Participant Level 19	\$99.26	\$12.70	\$64.22	\$176.18	0.19%
Pervasive - Participant Level 20	\$99.31	\$12.70	\$64.22	\$176.23	0.19%
Pervasive - Participant Level 21	\$99.36	\$12.70	\$64.22	\$176.28	0.19%
Pervasive - Participant Level 22	\$99.41	\$12.70	\$64.22	\$176.33	0.19%
Pervasive - Participant Level 23	\$99.46	\$12.70	\$64.22	\$176.38	0.19%
Pervasive - Participant Level 24	\$99.51	\$12.70	\$64.22	\$176.43	0.19%
Pervasive - Participant Level 25	\$99.56	\$12.70	\$64.22	\$176.48	0.19%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate				
	Attendant Compensation	Other Direct Care	Indirect Care	Total	Percent Increase
Supervised Living (3-bed) and Residential Support Services (4-bed) - per day PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019					
LON 9 (Pervasive+)					
Pervasive+ - Base Rate	\$171.65	\$21.90	\$66.71	\$260.26	0.99%
Pervasive+ - Participant Level 1	\$171.70	\$21.90	\$66.71	\$260.31	0.99%
Pervasive+ - Participant Level 2	\$171.75	\$21.90	\$66.71	\$260.36	0.99%
Pervasive+ - Participant Level 3	\$171.80	\$21.90	\$66.71	\$260.41	0.99%
Pervasive+ - Participant Level 4	\$171.85	\$21.90	\$66.71	\$260.46	0.99%
Pervasive+ - Participant Level 5	\$171.90	\$21.90	\$66.71	\$260.51	0.99%
Pervasive+ - Participant Level 6	\$171.95	\$21.90	\$66.71	\$260.56	0.99%
Pervasive+ - Participant Level 7	\$172.00	\$21.90	\$66.71	\$260.61	0.99%
Pervasive+ - Participant Level 8	\$172.05	\$21.90	\$66.71	\$260.66	0.99%
Pervasive+ - Participant Level 9	\$172.10	\$21.90	\$66.71	\$260.71	0.99%
Pervasive+ - Participant Level 10	\$172.15	\$21.90	\$66.71	\$260.76	0.99%
Pervasive+ - Participant Level 11	\$172.20	\$21.90	\$66.71	\$260.81	0.98%
Pervasive+ - Participant Level 12	\$172.25	\$21.90	\$66.71	\$260.86	0.98%
Pervasive+ - Participant Level 13	\$172.30	\$21.90	\$66.71	\$260.91	0.98%
Pervasive+ - Participant Level 14	\$172.35	\$21.90	\$66.71	\$260.96	0.98%
Pervasive+ - Participant Level 15	\$172.40	\$21.90	\$66.71	\$261.01	0.98%
Pervasive+ - Participant Level 16	\$172.45	\$21.90	\$66.71	\$261.06	0.98%
Pervasive+ - Participant Level 17	\$172.50	\$21.90	\$66.71	\$261.11	0.98%
Pervasive+ - Participant Level 18	\$172.55	\$21.90	\$66.71	\$261.16	0.98%
Pervasive+ - Participant Level 19	\$172.60	\$21.90	\$66.71	\$261.21	0.98%
Pervasive+ - Participant Level 20	\$172.65	\$21.90	\$66.71	\$261.26	0.98%
Pervasive+ - Participant Level 21	\$172.70	\$21.90	\$66.71	\$261.31	0.98%
Pervasive+ - Participant Level 22	\$172.75	\$21.90	\$66.71	\$261.36	0.98%
Pervasive+ - Participant Level 23	\$172.80	\$21.90	\$66.71	\$261.41	0.98%
Pervasive+ - Participant Level 24	\$172.85	\$21.90	\$66.71	\$261.46	0.98%
Pervasive+ - Participant Level 25	\$172.90	\$21.90	\$66.71	\$261.51	0.98%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate				
	Attendant Compensation	Other Direct Care	Indirect Care	Total	Percent Increase
Day Habilitation - per day					
PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019					
LON 1 (Intermittent)					
Intermittent - Base Rate	\$8.63	\$1.73	\$17.77	\$28.13	9.79%
Intermittent - Participant Level 1	\$8.68	\$1.73	\$17.77	\$28.18	9.77%
Intermittent - Participant Level 2	\$8.73	\$1.73	\$17.77	\$28.23	9.76%
Intermittent - Participant Level 3	\$8.78	\$1.73	\$17.77	\$28.28	9.74%
Intermittent - Participant Level 4	\$8.83	\$1.73	\$17.77	\$28.33	9.72%
Intermittent - Participant Level 5	\$8.88	\$1.73	\$17.77	\$28.38	9.70%
Intermittent - Participant Level 6	\$8.93	\$1.73	\$17.77	\$28.43	9.68%
Intermittent - Participant Level 7	\$8.98	\$1.73	\$17.77	\$28.48	9.66%
Intermittent - Participant Level 8	\$9.03	\$1.73	\$17.77	\$28.53	9.64%
Intermittent - Participant Level 9	\$9.08	\$1.73	\$17.77	\$28.58	9.62%
Intermittent - Participant Level 10	\$9.13	\$1.73	\$17.77	\$28.63	9.61%
Intermittent - Participant Level 11	\$9.18	\$1.73	\$17.77	\$28.68	9.59%
Intermittent - Participant Level 12	\$9.23	\$1.73	\$17.77	\$28.73	9.57%
Intermittent - Participant Level 13	\$9.28	\$1.73	\$17.77	\$28.78	9.55%
Intermittent - Participant Level 14	\$9.33	\$1.73	\$17.77	\$28.83	9.53%
Intermittent - Participant Level 15	\$9.38	\$1.73	\$17.77	\$28.88	9.52%
Intermittent - Participant Level 16	\$9.43	\$1.73	\$17.77	\$28.93	9.50%
Intermittent - Participant Level 17	\$9.48	\$1.73	\$17.77	\$28.98	9.48%
Intermittent - Participant Level 18	\$9.53	\$1.73	\$17.77	\$29.03	9.46%
Intermittent - Participant Level 19	\$9.58	\$1.73	\$17.77	\$29.08	9.44%
Intermittent - Participant Level 20	\$9.63	\$1.73	\$17.77	\$29.13	9.43%
Intermittent - Participant Level 21	\$9.68	\$1.73	\$17.77	\$29.18	9.41%
Intermittent - Participant Level 22	\$9.73	\$1.73	\$17.77	\$29.23	9.39%
Intermittent - Participant Level 23	\$9.78	\$1.73	\$17.77	\$29.28	9.37%
Intermittent - Participant Level 24	\$9.83	\$1.73	\$17.77	\$29.33	9.36%
Intermittent - Participant Level 25	\$9.88	\$1.73	\$17.77	\$29.38	9.34%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate				
	Attendant Compensation	Other Direct Care	Indirect Care	Total	Percent Increase
Day Habilitation - per day					
PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019					
LON 5 (Limited)					
Limited - Base Rate	\$10.84	\$2.37	\$17.74	\$30.95	8.94%
Limited - Participant Level 1	\$10.89	\$2.37	\$17.74	\$31.00	8.92%
Limited - Participant Level 2	\$10.94	\$2.37	\$17.74	\$31.05	8.91%
Limited - Participant Level 3	\$10.99	\$2.37	\$17.74	\$31.10	8.89%
Limited - Participant Level 4	\$11.04	\$2.37	\$17.74	\$31.15	8.87%
Limited - Participant Level 5	\$11.09	\$2.37	\$17.74	\$31.20	8.86%
Limited - Participant Level 6	\$11.14	\$2.37	\$17.74	\$31.25	8.84%
Limited - Participant Level 7	\$11.19	\$2.37	\$17.74	\$31.30	8.83%
Limited - Participant Level 8	\$11.24	\$2.37	\$17.74	\$31.35	8.81%
Limited - Participant Level 9	\$11.29	\$2.37	\$17.74	\$31.40	8.80%
Limited - Participant Level 10	\$11.34	\$2.37	\$17.74	\$31.45	8.78%
Limited - Participant Level 11	\$11.39	\$2.37	\$17.74	\$31.50	8.77%
Limited - Participant Level 12	\$11.44	\$2.37	\$17.74	\$31.55	8.75%
Limited - Participant Level 13	\$11.49	\$2.37	\$17.74	\$31.60	8.74%
Limited - Participant Level 14	\$11.54	\$2.37	\$17.74	\$31.65	8.72%
Limited - Participant Level 15	\$11.59	\$2.37	\$17.74	\$31.70	8.71%
Limited - Participant Level 16	\$11.64	\$2.37	\$17.74	\$31.75	8.69%
Limited - Participant Level 17	\$11.69	\$2.37	\$17.74	\$31.80	8.68%
Limited - Participant Level 18	\$11.74	\$2.37	\$17.74	\$31.85	8.66%
Limited - Participant Level 19	\$11.79	\$2.37	\$17.74	\$31.90	8.65%
Limited - Participant Level 20	\$11.84	\$2.37	\$17.74	\$31.95	8.63%
Limited - Participant Level 21	\$11.89	\$2.37	\$17.74	\$32.00	8.62%
Limited - Participant Level 22	\$11.94	\$2.37	\$17.74	\$32.05	8.60%
Limited - Participant Level 23	\$11.99	\$2.37	\$17.74	\$32.10	8.59%
Limited - Participant Level 24	\$12.04	\$2.37	\$17.74	\$32.15	8.58%
Limited - Participant Level 25	\$12.09	\$2.37	\$17.74	\$32.20	8.56%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate				
	Attendant Compensation	Other Direct Care	Indirect Care	Total	Percent Increase
Day Habilitation - per day					
PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019					
LON 8 (Extensive)					
Extensive - Base Rate	\$14.73	\$4.03	\$17.81	\$36.57	7.00%
Extensive - Participant Level 1	\$14.78	\$4.03	\$17.81	\$36.62	6.99%
Extensive - Participant Level 2	\$14.83	\$4.03	\$17.81	\$36.67	6.98%
Extensive - Participant Level 3	\$14.88	\$4.03	\$17.81	\$36.72	6.97%
Extensive - Participant Level 4	\$14.93	\$4.03	\$17.81	\$36.77	6.96%
Extensive - Participant Level 5	\$14.98	\$4.03	\$17.81	\$36.82	6.95%
Extensive - Participant Level 6	\$15.03	\$4.03	\$17.81	\$36.87	6.94%
Extensive - Participant Level 7	\$15.08	\$4.03	\$17.81	\$36.92	6.93%
Extensive - Participant Level 8	\$15.13	\$4.03	\$17.81	\$36.97	6.92%
Extensive - Participant Level 9	\$15.18	\$4.03	\$17.81	\$37.02	6.91%
Extensive - Participant Level 10	\$15.23	\$4.03	\$17.81	\$37.07	6.90%
Extensive - Participant Level 11	\$15.28	\$4.03	\$17.81	\$37.12	6.89%
Extensive - Participant Level 12	\$15.33	\$4.03	\$17.81	\$37.17	6.88%
Extensive - Participant Level 13	\$15.38	\$4.03	\$17.81	\$37.22	6.87%
Extensive - Participant Level 14	\$15.43	\$4.03	\$17.81	\$37.27	6.86%
Extensive - Participant Level 15	\$15.48	\$4.03	\$17.81	\$37.32	6.85%
Extensive - Participant Level 16	\$15.53	\$4.03	\$17.81	\$37.37	6.84%
Extensive - Participant Level 17	\$15.58	\$4.03	\$17.81	\$37.42	6.83%
Extensive - Participant Level 18	\$15.63	\$4.03	\$17.81	\$37.47	6.82%
Extensive - Participant Level 19	\$15.68	\$4.03	\$17.81	\$37.52	6.81%
Extensive - Participant Level 20	\$15.73	\$4.03	\$17.81	\$37.57	6.80%
Extensive - Participant Level 21	\$15.78	\$4.03	\$17.81	\$37.62	6.79%
Extensive - Participant Level 22	\$15.83	\$4.03	\$17.81	\$37.67	6.78%
Extensive - Participant Level 23	\$15.88	\$4.03	\$17.81	\$37.72	6.77%
Extensive - Participant Level 24	\$15.93	\$4.03	\$17.81	\$37.77	6.77%
Extensive - Participant Level 25	\$15.98	\$4.03	\$17.81	\$37.82	6.76%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Services Eligible for Rate Enhancement	Proposed Payment Rate			
	Attendant Compensation	Indirect Care	Total	Percent Increase
Supported Home Living Transportation - per day PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019				
Supported Home Living - Base Rate	\$15.02	\$3.21	\$18.23	25.55%
Supported Home Living - Participant Level 1	\$15.07	\$3.21	\$18.28	25.46%
Supported Home Living - Participant Level 2	\$15.12	\$3.21	\$18.33	25.38%
Supported Home Living - Participant Level 3	\$15.17	\$3.21	\$18.38	25.29%
Supported Home Living - Participant Level 4	\$15.22	\$3.21	\$18.43	25.20%
Supported Home Living - Participant Level 5	\$15.27	\$3.21	\$18.48	25.12%
Supported Home Living - Participant Level 6	\$15.32	\$3.21	\$18.53	25.03%
Supported Home Living - Participant Level 7	\$15.37	\$3.21	\$18.58	24.95%
Supported Home Living - Participant Level 8	\$15.42	\$3.21	\$18.63	24.87%
Supported Home Living - Participant Level 9	\$15.47	\$3.21	\$18.68	24.78%
Supported Home Living - Participant Level 10	\$15.52	\$3.21	\$18.73	24.70%
Supported Home Living - Participant Level 11	\$15.57	\$3.21	\$18.78	24.62%
Supported Home Living - Participant Level 12	\$15.62	\$3.21	\$18.83	24.54%
Supported Home Living - Participant Level 13	\$15.67	\$3.21	\$18.88	24.46%
Supported Home Living - Participant Level 14	\$15.72	\$3.21	\$18.93	24.38%
Supported Home Living - Participant Level 15	\$15.77	\$3.21	\$18.98	24.30%
Supported Home Living - Participant Level 16	\$15.82	\$3.21	\$19.03	24.22%
Supported Home Living - Participant Level 17	\$15.87	\$3.21	\$19.08	24.14%
Supported Home Living - Participant Level 18	\$15.92	\$3.21	\$19.13	24.06%
Supported Home Living - Participant Level 19	\$15.97	\$3.21	\$19.18	23.98%
Supported Home Living - Participant Level 20	\$16.02	\$3.21	\$19.23	23.90%
Supported Home Living - Participant Level 21	\$16.07	\$3.21	\$19.28	23.83%
Supported Home Living - Participant Level 22	\$16.12	\$3.21	\$19.33	23.75%
Supported Home Living - Participant Level 23	\$16.17	\$3.21	\$19.38	23.68%
Supported Home Living - Participant Level 24	\$16.22	\$3.21	\$19.43	23.60%
Supported Home Living - Participant Level 25	\$16.27	\$3.21	\$19.48	23.53%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Consumer Directed Services

Service	Proposed Payment Rate	Percent Increase
Client Payment Rates for Determining the Client's Budget ** PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019		
Supported Home Living (SHL) - per hour	\$22.71	3.19%

** The client's budget and service plan are calculated using the Client Payment Rate times the number of units authorized during the budget and service plan period.

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
COMMUNITY FIRST CHOICE (CFC)
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

HCS Supported Home Living Community First Choice (SHL CFC)	Proposed Payment Rate			
	Attendant Compensation	Indirect Care	Total	Percent Increase
Supported Home Living - Community First Choice- per day PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019				
Supported Home Living - Base Rate	\$15.02	\$3.21	\$18.23	25.55%
Supported Home Living - Participant Level 1	\$15.07	\$3.21	\$18.28	25.46%
Supported Home Living - Participant Level 2	\$15.12	\$3.21	\$18.33	25.38%
Supported Home Living - Participant Level 3	\$15.17	\$3.21	\$18.38	25.29%
Supported Home Living - Participant Level 4	\$15.22	\$3.21	\$18.43	25.20%
Supported Home Living - Participant Level 5	\$15.27	\$3.21	\$18.48	25.12%
Supported Home Living - Participant Level 6	\$15.32	\$3.21	\$18.53	25.03%
Supported Home Living - Participant Level 7	\$15.37	\$3.21	\$18.58	24.95%
Supported Home Living - Participant Level 8	\$15.42	\$3.21	\$18.63	24.87%
Supported Home Living - Participant Level 9	\$15.47	\$3.21	\$18.68	24.78%
Supported Home Living - Participant Level 10	\$15.52	\$3.21	\$18.73	24.70%
Supported Home Living - Participant Level 11	\$15.57	\$3.21	\$18.78	24.62%
Supported Home Living - Participant Level 12	\$15.62	\$3.21	\$18.83	24.54%
Supported Home Living - Participant Level 13	\$15.67	\$3.21	\$18.88	24.46%
Supported Home Living - Participant Level 14	\$15.72	\$3.21	\$18.93	24.38%
Supported Home Living - Participant Level 15	\$15.77	\$3.21	\$18.98	24.30%
Supported Home Living - Participant Level 16	\$15.82	\$3.21	\$19.03	24.22%
Supported Home Living - Participant Level 17	\$15.87	\$3.21	\$19.08	24.14%
Supported Home Living - Participant Level 18	\$15.92	\$3.21	\$19.13	24.06%
Supported Home Living - Participant Level 19	\$15.97	\$3.21	\$19.18	23.98%
Supported Home Living - Participant Level 20	\$16.02	\$3.21	\$19.23	23.90%
Supported Home Living - Participant Level 21	\$16.07	\$3.21	\$19.28	23.83%
Supported Home Living - Participant Level 22	\$16.12	\$3.21	\$19.33	23.75%
Supported Home Living - Participant Level 23	\$16.17	\$3.21	\$19.38	23.68%
Supported Home Living - Participant Level 24	\$16.22	\$3.21	\$19.43	23.60%
Supported Home Living - Participant Level 25	\$16.27	\$3.21	\$19.48	23.53%

**HOME AND COMMUNITY-BASED SERVICES (HCS) WAIVER PROGRAM
COMMUNITY FIRST CHOICE (CFC)
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

Consumer Directed Services

Service	Proposed Payment Rate	Percent Increase
Client Payment Rates for Determining the Client's Budget ** PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019		
Home and Community-Based Services (HCS) - Supported Home Living (SHL) CFC - per hour	\$22.71	3.19%

** The client's budget and service plan are calculated using the Client Payment Rate times the number of units authorized during the budget and service plan period.