

**TEXAS HEALTH AND HUMAN SERVICES COMMISSION  
RATE ANALYSIS DEPARTMENT**

**August 2, 2019**

**Proposed Payment Rates for Non-State Operated Intermediate Care Facilities  
for  
Individuals with an Intellectual Disability or  
Related Conditions (ICF/IID)**

Payment rates are proposed to be effective September 1, 2019

**SUMMARY OF PROPOSED PAYMENT RATES**  
**Effective September 1, 2019**

The Health and Human Services Commission (HHSC) will conduct a public hearing at 3:00 p.m. on August 2, 2019, in the Brown-Heatly Building Public Hearing Room, located at 4900 N. Lamar Blvd., Austin, Texas, 78751. Public comments will be received on proposed rate increases for non-state operated Intermediate Care Facilities for Individuals with an Intellectual Disability or Related Conditions (ICF/IID) to be effective on September 1, 2019.

HHSC will consider concerns expressed at the hearing prior to final rate approval. This public hearing is held in compliance with the provisions Human Resources Code §32.0282, and Title 1 of the Texas Administrative Code (TAC) Section 355.105(g), which require a public hearing on proposed payment rates.

**PROPOSED RATES**

HHSC proposes to increase payment rates for non-state operated ICF/IIDs in accordance with the 2020-21 General Appropriations Act, House Bill 1, 86th Legislature, Regular Session, 2019 (Article II, HHSC, Rider 44).

**METHODOLGY AND JUSTIFICATION**

The proposed payment rates were calculated in accordance with 1 TAC Section 355.456, relating to the reimbursement methodology for the ICF/IID program.

*Please contact the Rate Analysis Department's Customer Information Center at (512) 424-6637 or by email at [RAD-LTSS@hhsc.state.tx.us](mailto:RAD-LTSS@hhsc.state.tx.us) should you have any questions regarding the information in this document.*

**NON-STATE OPERATED INTERMEDIATE CARE FACILITIES  
FOR INDIVIDUALS WITH AN INTELLECTUAL DISABILITY (ICF/IID)  
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

<b>PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019</b>	<b>Day Habilitation Direct Care</b>	<b>Day Habilitation Other Direct Care</b>	<b>Day Habilitation Admin</b>	<b>Residential Direct Care</b>	<b>Residential Other Direct Care</b>	<b>Residential Admin</b>	<b>Total Proposed Rate</b>	<b>Percent Increase</b>
Small LON1 – Non-participant	\$8.06	\$1.22	\$5.60	\$50.25	\$22.44	\$65.39	\$152.96	6.04%
Small LON5 – Non-participant	\$10.07	\$1.53	\$7.02	\$58.08	\$22.34	\$71.93	\$170.97	6.36%
Small LON8 – Non-participant	\$13.39	\$2.03	\$9.35	\$71.08	\$22.21	\$77.54	\$195.60	6.99%
Small LON6 – Non-participant	\$20.14	\$3.05	\$14.02	\$96.41	\$27.58	\$80.47	\$241.67	7.95%
Medium LON1 – Non-participant	\$8.06	\$1.22	\$5.60	\$38.77	\$19.68	\$51.85	\$125.18	6.05%
Medium LON5 – Non-participant	\$10.07	\$1.53	\$7.02	\$46.35	\$19.80	\$57.92	\$142.69	6.43%
Medium LON8 – Non-participant	\$13.39	\$2.03	\$9.35	\$59.03	\$19.94	\$66.30	\$170.04	7.01%
Medium LON6 – Non-participant	\$20.14	\$3.05	\$14.02	\$70.69	\$29.59	\$67.03	\$204.52	7.51%
Large LON1 – Non-participant	\$8.06	\$1.22	\$5.60	\$27.35	\$15.56	\$59.95	\$117.74	5.04%
Large LON5 – Non-participant	\$10.07	\$1.53	\$7.02	\$30.99	\$16.12	\$60.54	\$126.27	5.54%
Large LON8 – Non-participant	\$13.39	\$2.03	\$9.35	\$36.20	\$16.89	\$63.49	\$141.35	6.10%
Large LON6 – Non-participant	\$20.14	\$3.05	\$14.02	\$56.77	\$33.42	\$64.56	\$191.96	7.00%

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PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

<b>PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019</b>	<b>Day Habilitation</b>	
<b>Participant Level</b>	<b>Additional Amount Added to Each Level</b>	<b>Total Enhancement Add on for Each Level</b>
Participant - Level 1	\$0.05	\$0.05
Participant - Level 2	\$0.05	\$0.10
Participant - Level 3	\$0.05	\$0.15
Participant - Level 4	\$0.05	\$0.20
Participant - Level 5	\$0.05	\$0.25
Participant - Level 6	\$0.05	\$0.30
Participant - Level 7	\$0.05	\$0.35
Participant - Level 8	\$0.05	\$0.40
Participant - Level 9	\$0.05	\$0.45
Participant - Level 10	\$0.05	\$0.50
Participant - Level 11	\$0.05	\$0.55
Participant - Level 12	\$0.05	\$0.60
Participant - Level 13	\$0.05	\$0.65
Participant - Level 14	\$0.05	\$0.70
Participant - Level 15	\$0.05	\$0.75
Participant - Level 16	\$0.05	\$0.80

<b>Residential Services</b>	
<b>Additional Amount Added to Each Level</b>	<b>Total Enhancement Add on for Each Level</b>
\$0.05	\$0.05
\$0.05	\$0.10
\$0.05	\$0.15
\$0.05	\$0.20
\$0.05	\$0.25
\$0.05	\$0.30
\$0.05	\$0.35
\$0.05	\$0.40
\$0.05	\$0.45
\$0.05	\$0.50
\$0.05	\$0.55
\$0.05	\$0.60
\$0.05	\$0.65
\$0.05	\$0.70
\$0.05	\$0.75
\$0.05	\$0.80

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PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2019**

<b>PROPOSED RATES EFFECTIVE SEPTEMBER 1, 2019</b>	<b>Day Habilitation</b>	
<b>Participant Level</b>	<b>Additional Amount Added to Each Level</b>	<b>Total Enhancement Add on for Each Level</b>
Participant - Level 17	\$0.05	\$0.85
Participant - Level 18	\$0.05	\$0.90
Participant - Level 19	\$0.05	\$0.95
Participant - Level 20	\$0.05	\$1.00
Participant - Level 21	\$0.05	\$1.05
Participant - Level 22	\$0.05	\$1.10
Participant - Level 23	\$0.05	\$1.15
Participant - Level 24	\$0.05	\$1.20
Participant - Level 25	\$0.05	\$1.25

<b>Residential Services</b>	
<b>Additional Amount Added to Each Level</b>	<b>Total Enhancement Add on for Each Level</b>
\$0.05	\$0.85
\$0.05	\$0.90
\$0.05	\$0.95
\$0.05	\$1.00
\$0.05	\$1.05
\$0.05	\$1.10
\$0.05	\$1.15
\$0.05	\$1.20
\$0.05	\$1.25

The total enhancement add-on amount for each level is added to the base rate to calculate the total rate for each participant level. Providers can participate for Day Habilitation Only, for Residential Only or for both Day Habilitation and Residential. Providers can participate at different levels for Day Habilitation and Residential Services.