

**TEXAS HEALTH AND HUMAN SERVICES
COMMISSION
RATE ANALYSIS DEPARTMENT**

July 17, 2017

**Proposed Payment Rates
For the
24-Hour Residential Child Care Program**

Payment rates are proposed to be effective September 1, 2017

SUMMARY OF PROPOSED PAYMENT RATES Effective September 1, 2017

The Health and Human Services Commission (HHSC) will conduct a public hearing at 9:00 a.m. on July 17, 2017, in the Public Hearing Room of the Brown-Heatly Building, located at 4900 North Lamar Boulevard, Austin, Texas, 75751. Entry is through security at the main entrance of the building, which faces Lamar Boulevard. Public comments will be received on proposed payment rates to be effective September 1, 2017, for certain services for the 24-Hour Residential Child Care (24 RCC) program, the Statewide blended rate and the exceptional foster care rate ceiling in the Community-based Foster Care program, and new payment rates for the Intense Plus level of care, Treatment Foster Family Care, Integrated Care Coordination Placement and Temporary Emergency Placement operated by the Department of Family and Protective Services (DFPS).

HHSC also will broadcast the public hearing; the broadcast can be accessed at <http://legacy-hhsc.hhsc.state.tx.us/news/webcasting.asp>. The broadcast will be archived and can be accessed on demand at the same website.

HHSC will consider concerns expressed at the hearing prior to final rate approval. This public hearing is held in compliance with Title 1 of Texas Administrative Code (1 TAC) §355.7103(a)(2), which requires public notice of and hearings on proposed 24 RCC reimbursements.

PROPOSED RATES

Rider 42 of the 2018-19 General Appropriations Act (Article II, Department of Family and Protective Services, Senate Bill (S.B.) 1, 85th Legislature, Regular Session, 2017) appropriated general revenue for general payment rate increases for the 24 RCC program. In addition, the Act appropriated general revenue for a new Intense Plus service level for General Residential Operations / Residential Treatment Centers (GRO / RTC) and for the new services Treatment Foster Family Care.

HHSC is proposing rate increases for the Statewide blended rate and the exceptional foster care rate ceiling in the Community-based Foster Care program (formerly known as Foster Care Redesign). This proposal includes separate rates for Fiscal Years 2018 and 2019 for both the Statewide blended rate and the exceptional foster care rate ceiling.

DFPS is also implementing new services Integrated Care Coordination Placement and Temporary Emergency Placement. Rates for these services are also included in this proposal.

The proposed payment rates are included in Attachment 1. The rate models for the Community-based Foster Care Statewide blended rate are included in Attachment 2.

METHODOLGY AND JUSTIFICATION

The proposed reimbursement rates were calculated in accordance with the proposed amendments to Title 1 of the Texas Administrative Code (TAC) §355.7103, Reimbursement Methodology for 24-Hour Child Care Facilities, as published in the June 23, 2017, edition of the *Texas Register* (42 TexReg 3213).

Should you have any questions regarding the information in this document, please contact Sarah Hambrick, Senior Rate Analyst, at (512) 707-6066 or email RAD-LTSS@hhsc.state.tx.us.

**ATTACHMENT 1 - 24 HOUR RESIDENTIAL CHILD CARE
PROPOSED PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2017**

Service	Current Payment Rate	Proposed Payment Rate	Percent Change
Basic Child Placing Agency - per day	\$43.71	\$48.47	10.89%
Basic Foster Family - per day	\$23.10	\$27.07	17.19%
Basic General Residential Operations / Residential Treatment Center (GRO/RTC) - per day	\$45.19	No Change	No Change
Moderate Child Placing Agency - per day	\$76.72	\$85.46	11.39%
Moderate Foster Family - per day	\$40.44	\$47.37	17.14%
Moderate General Residential Operations / Residential Treatment Center (GRO/RTC) - per day	\$103.03	No Change	No Change
Specialized Child Placing Agency - per day	\$101.86	\$109.08	7.09%
Specialized Foster Family - per day	\$51.99	\$57.86	11.29%
Specialized General Residential Operations / Residential Treatment Center (GRO/RTC) - per day	\$162.30	\$197.69	21.81%
Intense Child Placing Agency - per day	\$186.42	No Change	No Change
Intense Foster Family - per day	\$92.43	No Change	No Change
Intense General Residential Operations / Residential Treatment Center (GRO/RTC) - per day	\$260.95	\$277.37	6.29%
Intense Plus General Residential Operations / Residential Treatment Center (GRO/RTC) - per day	New Service	\$400.72	New Service
Emergency Care Services - per day	\$129.53	No Change	No Change
Intensive Psychaitric Transition Program (IPTP) - per day	\$374.33	No Change	No Change
Treatment Foster Family Care - per day	New Service	\$277.37	New Service
Temporary Emergency Placement - per day	New Service	\$400.72	New Service
Integrated Care Coordination			
Residential Treatment Center and Foster Family			
Tier 1 - per day	New Service	\$451.10	New Service
Tier 2 - per day	New Service	\$352.96	New Service
Unverified Foster Family			
Tier 1 - per day	New Service	\$180.33	New Service
Tier 2 - per day	New Service	\$82.20	New Service
Minimum Daily Amount to be Reimbursed to a Foster Family			

Basic - per day	\$23.10	\$27.07	17.19%
Moderate - per day	\$40.44	\$47.37	17.14%
Specialized - per day	\$51.99	\$57.86	11.29%
Intense - per day	\$92.43	No Change	No Change

Community-based Foster Care			
Region 3b - per day for FY 2018	\$71.70	\$82.41	14.94%
Region 3b - per day for FY 2019	\$71.70	\$85.65	19.46%
Exceptional Care Ceiling - per day for FY 2018	\$465.13	\$474.30	1.97%
Exceptional Care Ceiling - per day for FY 2019	\$465.13	\$490.75	5.51%

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2018 Rates**

**Cost Neutral based on Projected 2018 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 1. Adopted Non-Foster Care Redesign 24-RCC Rates (Use Fully Funded for Consolidated Budget)

Note: The rate for Temporary Emergency Placement is the Intense Plus rate

	Basic	Moderate	Specialized	Intense	Other
ES	n/a	n/a	n/a	n/a	\$129.53
CPA	\$48.47	\$85.46	\$109.08	\$186.42	n/a
RTC	\$45.19	\$103.03	\$197.69	\$277.37	n/a
IPTP	n/a	n/a	n/a	n/a	\$374.33
Intense Plus	n/a	n/a	n/a	n/a	\$400.72
Treatment Foster Care	n/a	n/a	n/a	n/a	\$277.37
Temporary Emergency Placement	n/a	n/a	n/a	n/a	\$400.72

Table 2. 2018 DOS Forecast by Placement Type and LOC from worksheet "Overall Region Totals"

Note: Includes Relative Care in DFPS foster homes Basic LOC / Excludes CBFC units, Child-specific contracts, SIL

TYPE	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
ES	-	-	-	-	262,820	-	-	-	-	262,820
CPA and CPA Relative Care (excluding DFPS foster homes)	2,490,121	619,059	305,055	21,497	-	-	-	-	-	3,435,732
DFPS foster homes (including DFPS Relative Care foster homes)	531,338	1,308	597	-	-	-	-	-	-	533,244
RTC	171,383	114,980	349,799	102,876	-	-	-	-	-	739,039
IPTP	-	-	-	-	-	17,279	-	-	-	17,279
Intense Plus	-	-	-	-	-	-	19,326	-	-	19,326
Treatment Foster Care	-	-	-	-	-	-	-	50,325	-	50,325
Temporary Emergency Placement	-	-	-	-	-	-	-	-	5,475	5,475
Total	3,192,842	735,347	655,452	124,373	262,820	17,279	19,326	50,325	5,475	5,063,240

Table 3. Blended Rate based on 2018-19 Proposed rates and FY 2018 forecast units of service for CPA, DFPS Foster Home, RTC, ES, IPTP, Intense Plus, Treatment Foster Care and Temporary Emergency Placement

Note: DFPS foster homes are paid at the CPA rate

	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement
ES (Rate * DOS)	\$0	\$0	\$0	\$0	\$34,043,122	\$0	\$0	\$0	\$0
CPA (Rate * DOS)	\$120,696,148	\$52,904,810	\$33,275,405	\$4,007,437	\$0	\$0	\$0	\$0	\$0
DFPS FH (Rate * DOS)	\$25,753,972	\$111,762	\$65,160	\$0	\$0	\$0	\$0	\$0	\$0
RTC (Rate * DOS)	\$7,744,807	\$11,846,374	\$69,151,824	\$28,534,808	\$0	\$0	\$0	\$0	\$0
IPTP (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$6,468,064	\$0	\$0	\$0
Intense Plus (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$0	\$7,744,473	\$0	\$0
Treatment Foster Care (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,958,645	\$0
Temporary Emergency Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,942
Grand Total									\$418,500,754
Statewide Average Blended Rate (Grand Total from Table 3 / Total DOS from Table 2)									\$82.65

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2018 Rates
Cost Neutral based on Projected 2018 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 4. Blended rate by LOC (i.e., weighted average across placement types)

	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement
Wtd. Ave. Rate by LOC	\$48.29	\$88.21	\$156.37	\$261.65	\$129.53	\$374.33	\$400.72	\$277.37	\$400.72
Wtd. Ave. Rate * total DOS for LOC	\$154,182,352	\$64,864,954	\$102,492,985	\$32,542,235	\$34,043,122	\$6,468,064	\$7,744,473	\$13,958,645	\$2,193,942
Sum									\$418,490,773
Check (Sum / total DOS)									\$82.65

Table 5 Distribute ES DOS to LOCs (trial and error until resulting wtd ave rate equals \$82.65)

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
Days with ES Dist to LOC	3,288,219.80	804,337.30	709,329.90	140,273.80	45,952.70	19,326.40	50,325.00	5,475.00	5,063,240
Days * Rate	\$158,788,134.14	\$70,950,593.23	\$110,917,916.46	\$36,702,639.77	\$17,201,474.19	\$7,744,475.01	\$13,958,645.25	\$2,193,942.00	\$418,457,820.06
% of ES going to LOC	36.29%	26.25%	20.50%	6.05%	10.91%	0.00%	0.00%	0.00%	100.00%
Check									\$82.65

Table 6. Calculate casemix weight for each LOC

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
Casemix Weight (e.g., wtd ave. rate for LOC / statewide ave blended rate)	0.58427	1.06727	1.89195	3.16576	4.5291	4.8484	3.35596	4.8484	
Weight * Days	1,921,208.18	858,445.07	1,342,016.70	444,073.19	208,124.37	93,702.12	168,888.69	26,544.99	5,063,003
Check									1.000

Table 7. DOS for each level by strata from worksheet "Region Totals by Strata"

Note: Excludes ES since placement type, not level.

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
A - Infants-Age <1	962,848	106,498	68,805	17,179	1,070	1,159	6,146	-	1,163,706
B - Age 1-13, Care <2 Years	1,509,221	227,760	147,196	13,228	2,098	2,245	9,923	-	1,911,671
C - Age 1-13, Care 2+ Years	582,619	518,572	359,760	73,513	9,942	12,417	34,256	2,738	1,593,817
D - Age 14-17	138,154	84,097	79,691	20,453	4,169	3,504	-	2,738	332,807
Total	3,192,842	936,928	655,452	124,373	17,279	19,326	50,325	5,475	5,002,001

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2018 Rates
Cost Neutral based on Projected 2018 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 8. Standardize CMI to LOC mix

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
DOS (from Table 7)	3,192,842	936,928	655,452	124,373	17,279	19,326	50,325	5,475	5,002,001
DOS * CMI (from Table 6)	1,865,482	999,955	1,240,082	393,736	78,259	93,702	168,889	26,545	4,866,649
Wtd Ave Index for DOS									0.9729
Standardized Index (Original Index from Table 6 / Wtd Ave Index for DOS)	0.6005	1.097	1.9447	3.2539	4.6553	4.9835	3.4494	4.9835	1.000

Table 9. Calculate wtd ave std cm weight by strata

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total	Total / DOS for strata
A - Infants-Age <1 (DOS from Table 7 * index for LOC from Table 8)	578,190	116,828	133,804	55,900	4,983	5,778	21,201	-	916,686	0.788
B - Age 1-13, Care <2 Years	906,287	249,853	286,253	43,041	9,766	11,189	34,227	-	1,540,617	0.806
C - Age 1-13, Care 2+ Years	349,863	568,874	699,625	239,205	46,281	61,882	118,163	13,642	2,097,534	1.316
D - Age 14-17	82,962	92,255	154,975	66,552	19,409	17,463	-	13,642	447,258	1.344
Check										1.000

Table 10. Rate by Strata (Index for strata from Table 9 * Wtd. Ave. Blended Rate of \$71.23)

	Rate	Rate * DOS
A - Infants-Age <1	\$65.10	75,757,286.79
B - Age 1-13, Care <2 Years	\$66.61	127,336,401.68
C - Age 1-13, Care 2+ Years	\$108.77	173,359,437.01
D - Age 14-17	\$111.07	36,964,834.03
Total		413,417,959.52
Check (Total / DOS)		\$82.65

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2018 Rates
Cost Neutral based on Projected 2018 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 11. DOS for each level by strata from worksheets by Region; "Region 38" is Region 3b

Note: Region 3b includes FCRD Blended and Exceptional DOS and Legacy whose Legal County is in 3b but are not included in FCRD

Region	A - Infants-Age <1	B - Age 1-13 Care <2 Years	C - Age 1-13 Care 2+ Years	D - Age 14-17	Total
1	65,843	143,204	109,919	27,557	346,523
2	57,100	98,051	60,524	12,181	227,856
3 (outside catchment area)	191,777	319,026	218,695	52,326	781,825
3b (catchment area only)	108,223	200,335	142,922	44,343	495,823
4	79,421	146,345	104,230	24,341	354,337
5	55,271	91,302	51,114	22,692	220,379
6	235,418	400,341	324,257	67,579	1,027,595
7	134,928	224,980	144,464	51,927	556,299
8	179,244	330,452	268,301	60,217	838,215
9	38,155	55,386	51,487	9,805	154,832
10	16,195	34,540	22,454	7,683	80,872
11	100,256	154,982	166,322	29,840	451,401
Total	1,158,323	2,002,396	1,535,944	366,577	5,063,240

Table 12. Calculate Wtd Ave Rate for Each Catchment Area - FY 2018

	A - Infants-Age <1	B - Age 1-13 Care <2 Years	C - Age 1-13 Care 2+ Years	D - Age 14-17	Wtd Ave Rate
Region 3b (catchment area only)	108,223	200,335	142,922	44,343	\$82.41
Statewide Average Blended Rate					\$82.65

Updated 6/27/2017 by wgh / checked 6/29/2017 by seh

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2019 Rates**

**Cost Neutral based on Projected 2019 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 1. Adopted Non-Foster Care Redesign 24-RCC Rates (Use Fully Funded for Consolidated Budget)

Note: The rate for Temporary Emergency Placement is the Intense Plus rate

	Basic	Moderate	Specialized	Intense	Other
ES	n/a	n/a	n/a	n/a	\$129.53
CPA	\$48.47	\$85.46	\$109.08	\$186.42	n/a
RTC	\$45.19	\$103.03	\$197.69	\$277.37	n/a
IPTP	n/a	n/a	n/a	n/a	\$374.33
Intense Plus	n/a	n/a	n/a	n/a	\$400.72
Treatment Foster Care	n/a	n/a	n/a	n/a	\$277.37
Temporary Emergency Placement	n/a	n/a	n/a	n/a	\$400.72

Table 2. 2019 DOS Forecast by Placement Type and LOC from worksheet "Overall Region Totals"

Note: Includes Relative Care in DFPS foster homes Basic LOC / Excludes CBFC units, Child-specific contracts, SIL

TYPE	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
ES	-	-	-	-	268,174	-	-	-	-	268,174
CPA and CPA Relative Care (excluding DFPS foster homes)	2,249,526	739,447	174,080	14,075	-	-	-	-	-	3,177,128
DFPS foster homes (including DFPS Relative Care foster homes)	509,595	1,594	449	-	-	-	-	-	-	511,638
RTC	173,452	115,669	264,369	89,560	-	-	-	-	-	643,049
IPTP	-	-	-	-	-	18,611	-	-	-	18,611
Intense Plus	-	-	-	-	-	-	26,064	-	-	26,064
Treatment Foster Care	-	-	-	-	-	-	-	155,200	-	155,200
Temporary Emergency Placement	-	-	-	-	-	-	-	-	5,475	5,475
Total	2,932,573	856,709	438,898	103,635	268,174	18,611	26,064	155,200	5,475	4,805,338

Table 3. Blended Rate based on 2018-19 Proposed rates and FY 2019 forecast units of service for CPA, DFPS Foster Home, RTC, ES, IPTP, Intense Plus, Treatment Foster Care and Temporary Emergency Placement

Note: DFPS foster homes are paid at the CPA rate

	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement
ES (Rate * DOS)	\$0	\$0	\$0	\$0	\$34,736,559	\$0	\$0	\$0	\$0
CPA (Rate * DOS)	\$109,034,502	\$63,193,112	\$18,988,681	\$2,623,922	\$0	\$0	\$0	\$0	\$0
DFPS FH (Rate * DOS)	\$24,700,089	\$136,184	\$48,962	\$0	\$0	\$0	\$0	\$0	\$0
RTC (Rate * DOS)	\$7,838,280	\$11,917,372	\$52,263,051	\$24,841,211	\$0	\$0	\$0	\$0	\$0
IPTP (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$6,966,600	\$0	\$0	\$0
Intense Plus (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,444,252	\$0	\$0
Treatment Foster Care (Rate * DOS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,047,824	\$0
Temporary Emergency Placement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,193,942
Grand Total									\$412,974,542
Statewide Average Blended Rate (Grand Total from Table 3 / Total DOS from Table 2)									\$85.94

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2019 Rates
Cost Neutral based on Projected 2019 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 4. Blended rate by LOC (i.e., weighted average across placement types)

	Basic	Moderate	Specialized	Intense	ES	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement
Wtd. Ave. Rate by LOC	\$48.28	\$87.83	\$162.45	\$265.02	\$129.53	\$374.33	\$400.72	\$277.37	\$400.72
Wtd. Ave. Rate * total DOS for LOC	\$141,584,604	\$75,244,765	\$71,298,963	\$27,465,390	\$34,736,559	\$6,966,600	\$10,444,252	\$43,047,824	\$2,193,942
Sum									\$412,982,898
Check (Sum / total DOS)									\$85.94

Table 5 Distribute ES DOS to LOCs (trial and error until resulting wtd ave rate equals \$85.94)

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
Days with ES Dist to LOC	3,030,992.40	927,104.80	493,873.50	119,859.70	46,769.10	26,063.70	155,200.00	5,475.00	4,805,338
Days * Rate	\$146,336,313.07	\$81,427,614.58	\$80,229,750.08	\$31,765,217.69	\$17,507,077.20	\$10,444,245.86	\$43,047,824.00	\$2,193,942.00	\$412,951,984.49
% of ES going to LOC	36.70%	26.25%	20.50%	6.05%	10.50%	0.00%	0.00%	0.00%	100.00%
Check									\$85.94

Table 6. Calculate casemix weight for each LOC

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
Casemix Weight (e.g., wtd ave. rate for LOC / statewide ave blended rate)	0.56179	1.02199	1.89027	3.08378	4.35571	4.66279	3.22748	4.66279	
Weight * Days	1,702,781.22	947,491.83	933,554.26	369,620.95	203,712.64	121,529.56	500,904.90	25,528.78	4,805,124
Check									1.000

Table 7. DOS for each level by strata from worksheet "Region Totals by Strata"

Note: Excludes ES since placement type, not level.

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
A - Infants-Age <1	877,277	122,149	40,937	12,089	1,153	1,564	18,955	-	1,074,124
B - Age 1-13, Care <2 Years	1,382,483	266,361	92,279	10,726	2,260	3,028	30,601	-	1,787,738
C - Age 1-13, Care 2+ Years	541,920	590,943	225,076	59,845	10,708	16,746	105,644	2,738	1,553,620
D - Age 14-17	130,892	85,072	80,605	20,974	4,491	4,726	-	2,738	329,498
Total	2,932,573	1,064,525	438,898	103,635	18,611	26,064	155,200	5,475	4,744,980

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2019 Rates
Cost Neutral based on Projected 2019 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 8. Standardize CMI to LOC mix

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total
DOS (from Table 7)	2,932,573	1,064,525	438,898	103,635	18,611	26,064	155,200	5,475	4,744,980
DOS * CMI (from Table 6)	1,647,490	1,087,934	829,636	319,588	81,063	121,530	500,905	25,529	4,613,674
Wtd Ave Index for DOS									0.9723
Standardized Index (Original Index from Table 6 / Wtd Ave Index for DOS)	0.5778	1.0511	1.9441	3.1716	4.4798	4.7956	3.3194	4.7956	1.000

Table 9. Calculate wtd ave std cm weight by strata

	Basic	Moderate	Specialized	Intense	IPTP	Intense Plus	Treatment Foster Care	Temporary Emergency Placement	Total	Total / DOS for strata
A - Infants-Age <1 (DOS from Table 7 * index for LOC from Table 8)	506,891	128,391	79,586	38,342	5,165	7,499	62,919	-	828,793	0.772
B - Age 1-13, Care <2 Years	798,799	279,972	179,400	34,019	10,122	14,521	101,577	-	1,418,410	0.793
C - Age 1-13, Care 2+ Years	313,122	621,140	437,571	189,805	47,969	80,308	350,675	13,128	2,053,717	1.322
D - Age 14-17	75,630	89,419	156,704	66,523	20,117	22,663	-	13,128	444,184	1.348
Check										1.000

Table 10. Rate by Strata (Index for strata from Table 9 * Wtd. Ave. Blended Rate of \$71.23)

	Rate	Rate * DOS
A - Infants-Age <1	\$66.31	71,227,314.44
B - Age 1-13, Care <2 Years	\$68.19	121,898,683.82
C - Age 1-13, Care 2+ Years	\$113.61	176,499,028.78
D - Age 14-17	\$115.86	38,174,634.88
Total		407,799,661.92
Check (Total / DOS)		\$85.94

**Calculation of Statewide Blended Rate vs. Catchment Area with Foster Families at CPA Rate for Community-based Foster Care
2019 Rates
Cost Neutral based on Projected 2019 Distribution of LOS and Placement Type
Includes Intense Plus, Treatment Foster Care and Temporary Emergency Placement**

Table 11. DOS for each level by strata from worksheets by Region; "Region 38" is Region 3b

Note: Region 3b includes FCRD Blended and Exceptional DOS and Legacy whose Legal County is in 3b but are not included in FCRD

Region	A - Infants-Age <1	B - Age 1-13 Care <2 Years	C - Age 1-13 Care 2+ Years	D - Age 14-17	Total
1	60,661	136,695	106,568	27,475	331,398
2	52,330	91,955	58,236	12,032	214,553
3 (outside catchment area)	175,383	296,837	213,484	51,589	737,293
3b (catchment area only)	98,980	186,450	137,714	43,738	466,881
4	73,298	138,518	101,681	24,173	337,671
5	51,076	85,461	50,370	23,152	210,059
6	216,822	374,322	313,269	66,863	971,276
7	124,304	209,998	139,985	51,815	526,102
8	167,132	314,091	261,722	60,239	803,184
9	34,485	51,876	47,977	9,632	143,971
10	14,972	31,876	22,082	7,322	76,251
11	93,366	144,744	163,975	29,058	431,144
Total	1,068,324	1,879,936	1,493,305	363,773	4,805,338

Table 12. Calculate Wtd Ave Rate for Each Catchment Area - FY 2019

	A - Infants-Age <1	B - Age 1-13 Care <2 Years	C - Age 1-13 Care 2+ Years	D - Age 14-17	Wtd Ave Rate
Region 3b (catchment area only)	98,980	186,450	137,714	43,738	\$85.65
Statewide Average Blended Rate					\$85.94

Updated 6/27/2017 by wgh / checked 6/29/2017 by seh