### NON-STATE OPERATED INTERMEDIATE CARE FACILITIES FOR PERSONS WITH MENTAL RETARDATION (ICF/MR) PAYMENT RATES EFFECTIVE SEPTEMBER 1, 2011

Service - New rates effective September 1, 2011	Day Hab Attendant Compensation	Other Direct		Residential Attendant Compensation	Other Direct	Residential	Total
Small LON1 - Non-participant	\$6.29			\$42.53			
Small LON5 - Non-participant	\$7.87	\$1.24		\$49.16	·	·	\$157.56
Small LON8 - Non-participant	\$10.46	\$1.64	\$9.16	\$60.16	\$21.77	\$76.00	\$179.19
Small LON6 - Non-participant	\$15.72	\$2.47	\$13.74	\$81.60	\$27.03	\$78.88	\$219.44
Small LON9 - Non-participant	\$62.90	\$9.88	\$54.94	\$154.48	\$25.74	\$90.13	\$398.07
Medium LON1 - Non-participant	\$6.29	\$0.99	\$5.49	\$32.82	\$19.29	\$50.82	\$115.70
Medium LON5 - Non-participant	\$7.87	\$1.24	\$6.88	\$39.23	\$19.41	\$56.77	\$131.40
Medium LON8 - Non-participant	\$10.46	\$1.64	\$9.16	\$49.96	\$19.55	\$64.99	\$155.76
Medium LON6 - Non-participant	\$15.72	\$2.47	\$13.74	\$59.83	\$29.00	\$65.70	\$186.46
Medium LON9 - Non-participant	\$62.90	\$9.88	\$54.94	\$152.56	\$24.02	\$73.90	\$378.20
Large LON1 - Non-participant	\$6.23	\$0.98	\$5.49	\$23.15	\$15.25	\$58.76	\$109.86
Large LON5 - Non-participant	\$7.79	\$1.23	\$6.88	\$26.23	\$15.80	\$59.34	\$117.27
Large LON8 - Non-participant	\$10.36	\$1.63	\$9.16	\$30.64	\$16.56	\$62.23	\$130.58
Large LON6 - Non-participant	\$15.57	\$2.45	\$13.74	\$48.05	\$32.76	\$63.28	\$175.85
Large LON9 - Non-participant	\$62.30	\$9.79	\$54.94	\$141.12	\$43.60	\$67.83	\$379.58

<sup>\*</sup> These rates are nonparticipant rates without enhancement level add-on rates.

ICFMR Rates Page 1

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	Day Habilitation		
	Additional Amount Added to Each	Total Enhancement Add on for Each	
Participant Level	Level	Level	
Participant - Level 1	\$0.05	\$0.05	
Participant - Level 2	\$0.05	\$0.10	
Participant - Level 3	\$0.05	\$0.15	
Participant - Level 4	\$0.05	\$0.20	
Participant - Level 5	\$0.05	\$0.25	
Participant - Level 6	\$0.05	\$0.30	
Participant - Level 7	\$0.05	\$0.35	
Participant - Level 8	\$0.05	\$0.40	
Participant - Level 9	\$0.05	\$0.45	
Participant - Level 10	\$0.05	\$0.50	
Participant - Level 11	\$0.05	\$0.55	
Participant - Level 12	\$0.05	\$0.60	
Participant - Level 13	\$0.05	\$0.65	
Participant - Level 14	\$0.05	\$0.70	
Participant - Level 15	\$0.05	\$0.75	
Participant - Level 16	\$0.05	\$0.80	
Participant - Level 17	\$0.05	\$0.85	
Participant - Level 18	\$0.05	\$0.90	
Participant - Level 19	\$0.05	\$0.95	
Participant - Level 20	\$0.05	\$1.00	
Participant - Level 21	\$0.05	\$1.05	
Participant - Level 22	\$0.05	\$1.10	
Participant - Level 23	\$0.05	\$1.15	
Participant - Level 24	\$0.05	\$1.20	
Participant - Level 25	\$0.05	\$1.25	

Residential Services			
Additional Amount	Total Enhancement		
Added to Each	Add on for Each		
Level	Level		
\$0.05	\$0.05		
\$0.05	\$0.10		
\$0.05	\$0.15		
\$0.05	\$0.20		
\$0.05	\$0.25		
\$0.05	\$0.30		
\$0.05	\$0.35		
\$0.05	\$0.40		
\$0.05	\$0.45		
\$0.05	\$0.50		
\$0.05	\$0.55		
\$0.05	\$0.60		
\$0.05	\$0.65		
\$0.05	\$0.70		
\$0.05	\$0.75		
\$0.05	\$0.80		
\$0.05	\$0.85		
\$0.05	\$0.90		
\$0.05	\$0.95		
\$0.05	\$1.00		
\$0.05	\$1.05		
\$0.05	\$1.10		
\$0.05	\$1.15		
\$0.05	\$1.20		
\$0.05	\$1.25		

The total enhancement add-on amount for each level is added to the base rate to calculate the total rate for each participant level.

Providers can participate for Day Habilitation Only, for Residential Only or for both Day Habilitation and Residential.

Providers can participate at different levels for Day Habilitation and Residential Services.

# LARGE, STATE-OPERATED ICF/MR RATES MEDICAID-ONLY

		Fiscal Year
September 1, 2011 thru August 31, 2012	\$582.57	FY12
September 1, 2010 thru August 31, 2011	\$537.41	FY11
September 1, 2009 thru August 31, 2010	\$469.88	FY10
September 1, 2008 thru August 31, 2009	\$409.98	FY09
September 1, 2007 thru August 31, 2008	\$381.26	FY08
September 1, 2006 thru August 31, 2007	\$345.87	FY07
April 1, 2006 thru August 31, 2006	\$331.89	FY06
September 1, 2005 thru March 31, 2006	\$308.75	FY06
September 1, 2004 thru August 31, 2005	\$294.72	FY05
September 1, 2003 thru August 31, 2004	\$279.86	FY04
September 1, 2002 thru August 31, 2003	\$265.77	FY03
September 1, 2001 thru August 31, 2002	\$244.10	FY02

## LARGE, STATE-OPERATED ICF/MR RATES DUALLY ELIGIBLE FOR MEDICAID AND MEDICARE

		Fiscal Year
September 1, 2011 thru August 31, 2012	\$562.13	FY12
September 1, 2010 thru August 31, 2011	\$516.23	FY11
September 1, 2009 thru August 31, 2010	\$450.30	FY10
September 1, 2008 thru August 31, 2009	\$392.41	FY09
September 1, 2007 thru August 31, 2008	\$365.09	FY08
September 1, 2006 thru August 31, 2007	\$338.59	FY07
April 1, 2006 thru August 31, 2006	\$324.61	FY06
January 1, 2006 thru March 31, 2006	\$301.47	FY06

#### SMALL, STATE-OPERATED ICF/MR RATES

		Fiscal Year
September 1, 2011 thru August 31, 2012	\$ 595.20	FY12
September 1, 2010 thru August 31, 2011	\$ 603.64	FY11
September 1, 2009 thru August 31, 2010	\$452.40	FY10
September 1, 2008 thru August 31, 2009	\$394.49	FY09
September 1, 2007 thru August 31, 2008	\$340.99	FY08
September 1, 2006 thru August 31, 2007	\$188.30	FY07
September 1, 2005 thru August 31, 2006	\$ 223.98	FY06
September 1, 2004 thru August 31, 2005	\$ 199.04	FY05
September 1, 2003 thru August 31, 2004	\$ 191.84	FY04
September 1, 2002 thru August 31, 2003	\$ 205.99	FY03
November 1, 2001 thru August 31, 2002	\$ 205.99	FY02
September 1, 2001 thru October 31, 2001	\$ 193.47	FY02