

Rudd and Wisdom, Inc.

CONSULTING ACTUARIES

Mitchell L. Bilbe, F.S.A.
Evan L. Dial, F.S.A.
Philip S. Dial, F.S.A.
Philip J. Ellis, A.S.A.
Charles V. Faerber, F.S.A., A.C.A.S.
Mark R. Fenlaw, F.S.A.
Carl L. Frammolino, F.S.A.

Christopher S. Johnson, F.S.A.
Sheryl Kadakia, A.S.A.
Oliver B. Kiel, A.S.A.
Robert M. May, F.S.A.
J. Christopher McCaul, F.S.A.
Edward A. Mire, F.S.A.

Rebecca B. Morris, A.S.A.
Amanda L. Murphy, F.S.A.
Michael J. Muth, F.S.A.
Khiem Ngo, F.S.A., A.C.A.S.
Raymond W. Tilotta
Ronald W. Tobleman, F.S.A.
David G. Wilkes, F.S.A.

March 10, 2015

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
1100 W. 49th Street
Austin, Texas 78756

Re: FY2015 Rate Amendment for STAR, STAR+PLUS,
STAR Health, NorthSTAR, Medicaid Dental and
CHIP

Dear Ms. Butler:

This letter and accompanying rate setting documentation amend the following reports:

- A. State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2015, dated June 9, 2014 (UMCC V2.11)
- B. State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2015, dated May 30, 2014 (UMCC V2.11, STAR+PLUS EXP V1.16 and STAR+PLUS MRSA V1.2)
- C. State of Texas Medicaid Managed Care STAR Health Program Rate Setting State Fiscal Year 2015, dated May 30, 2014 (UMCC V1.20)
- D. NorthSTAR Actuarial Certification, dated May 30, 2014
- E. State of Texas Medicaid Managed Care Dental Rate Setting FY2015, dated May 30, 2014 (Dental Services Contract V1.7)
- F. State of Texas Children's Health Insurance Program CHIP Rate Setting State Fiscal Year 2015, dated May 30, 2014 (CHIP UMCC V2.11, CHIP RSA V1.14 and CHIP Dental V1.7)

Below are the contract amendment numbers for the revised rates.

STAR, STAR+PLUS (including IDD) and CHIP - UMCC 529-12-0002 V.2.14

STAR+PLUS Expansion (including IDD)	- UMCC 529-10-0020 V.1.19
STAR+PLUS MRSA (including IDD)	- UMCC 529-13-0042 V.1.5
STAR Health	- UMCC 529-06-0293 V.1.23
CHIP RSA	- UMCC 529-08-0001 V.1.17
Dental (Medicaid and CHIP)	- UMCC 529-12-0003 V.1.9
NorthSTAR	- UMCC 2014-044307-0001D

The adjusted capitation rates described in this correspondence provide for the cost of the 2014 Health Insurance Providers Fee (Fee) as required under the Affordable Care Act (ACA). These adjusted capitation rates are applicable only to those Managed Care Organizations (MCOs) that are subject to the Fee under the ACA. In addition to the services described in the abovementioned reports, these adjusted capitation rates include additional provision for (i) the Fee, (ii) any applicable corporate federal income tax impact resulting from receipt of the adjusted capitation amounts described herein and (iii) any applicable Texas state premium tax impact resulting from receipt of the adjusted capitation amounts described herein. For purposes of this correspondence, the sum of these three components will be referred to as the Adjusted Fee amount.

Below is a list of those Texas Medicaid/CHIP participating MCOs that are subject to the Fee under the ACA.

Aetna, Inc.
WellPoint, Inc. (Amerigroup)
Health Care Service Corp. (Blue Cross Blue Shield of Texas)
Dental Service of Massachusetts, Inc. (DentaQuest)
SHA, LLC (Firstcare)
CIGNA Corp. (HealthSpring)
MCNA Health Care Holdings, LLC (MCNA)
Molina Healthcare, Inc.
Scott & White Health Plan
Network Health Plan (Seton)
Centene Corp. (Superior)
UnitedHealthGroup Corp. (United)
FHC Health Systems, Inc (ValueOptions)

The rating methodology was developed in order to yield a set of capitation rates which, when applied to the membership assumption (as described herein), produce a capitation amount that matches (or very nearly so) the previously determined capitation amount plus the Adjusted Fee amount for each MCO. The adjusted capitation rate methodology is intended to place each MCO in the same financial position as the MCO would have been (with respect to federal income tax and Texas state premium tax) had no Fee been imposed. The methodology produces separate adjusted capitation rates by program, service area, MCO and risk group.

For purposes of this rate development, HHSC has selected September 2014 as the adjustment month. The membership used in the rate calculation will be that from September 2014. The adjusted capitation rates described in this correspondence will be applicable for FY2015 and will be paid on a one-time basis. No future adjustments will be made for retroactive changes in member counts.

The adjusted capitation rates were calculated based on the following steps:

1. The actual Fee amount was obtained from each of the MCOs by receiving a copy of their final "Annual Fee on Health Insurance Providers for 2014" notice from IRS.
2. The portion of the MCO's Fee attributable to Texas Medicaid/CHIP was determined by multiplying the MCO's net premium for Texas Medicaid/CHIP business by the ratio of (a) the MCO's total Fee amount to (b) the MCO's net premium for all business. The MCO's net premium for all business was included in the IRS notice. The MCO's net premium for Texas Medicaid/CHIP business was provided to HHSC by each of the MCOs. The Texas amounts were verified by comparison to HHSC reports. Any discrepancies were researched and reconciled.
3. The Adjusted Fee amount was determined for each MCO by adjusting their Texas Medicaid/CHIP-specific Fee amount to include the cost impact from applicable corporate federal income taxes and applicable state premium taxes. The federal income tax rate was assumed to be 35% for all but one MCO. The federal income tax rate for Scott & White Health Plan (a not-for-profit company) was assumed to be zero. HHSC will later reconcile the amount included for federal income tax if the actual tax rate ultimately proves to be less than 35%. The state premium tax rate was assumed to be 1.75% for all MCOs.
4. Determine September 2014 HHSC total capitation amounts based on September 2014 membership estimates applied to the original capitation rates in effect for September 2014. The original capitation rates used for the STAR program are the unadjusted rates in order to include the cost of maternity services. The original capitation rates used for the STAR+PLUS program exclude long term care services as those services are excluded from the Fee calculation. The September 2014 original capitation amounts were determined for each program, service area and risk group for each of the MCOs subject to the Fee.
5. For each MCO, determine the Rating Adjustment Factor by dividing the MCO's Adjusted Fee amount (from Item #3 above) by the MCO's total September 2014 original capitation amounts (from Item #4 above).
6. The adjusted capitation rates were then calculated by applying one plus the Rating Adjustment Factor (from Item #5 above) to the FY2015 original capitation rates in effect for September 2014.

Attachment 1 presents the calculation of HHSC's portion of the Fee for each MCO. The exhibit also shows the calculation of Adjusted Fee for each MCO along with federal income tax and state premium tax components of the Adjusted Fee.

Attachment 2 presents the FY2015 Medicaid and CHIP original capitation rates used in this rating analysis. Please note that these are the capitation rates that were in effect September 1, 2014 and have been approved by CMS. HHSC has since developed mid-year rate adjustments for some programs but those rates have not yet been approved by CMS (as of the time this documentation is being prepared). The original capitation rates included for the STAR program are the unadjusted capitation rates in order to include the cost of maternity services. The original capitation rates included for the STAR+PLUS program exclude long term care services as those services are specifically excluded from the Fee calculation.

Attachment 3 presents the calculation of the adjusted capitation rates for each of the Texas Medicaid/CHIP MCOs subject to the Fee in 2014. The calculation of the rates for each MCO is presented on a separate exhibit as follows:

Exhibit A - Aetna
Exhibit B - Amerigroup
Exhibit C - Blue Cross
Exhibit D - DentaQuest
Exhibit E - Firstcare
Exhibit F - HealthSpring
Exhibit G - MCNA
Exhibit H - Molina
Exhibit I - Scott & White
Exhibit J - Seton
Exhibit K - Superior
Exhibit L - United
Exhibit M - ValueOptions

Each exhibit shows the adjusted capitation rate calculation for each program, service area and risk group in which the MCO participates. The exhibit includes (a) September 2014 enrollment, (b) the applicable FY2015 capitation rate (from Attachment 2), (c) the September 2014 capitation amount [the product of (a) and (b)] and the 2014 Adjusted Fee amount (from Attachment 1). The 2014 Adjusted Fee amount is divided by the September 2014 original capitation amount to determine the Rating Adjustment Factor. The Rating Adjustment Factor is then applied to each of the FY2015 original capitation rates in order to yield the adjusted capitation rate by program, service area and risk group. The exhibit also shows the resulting capitation adjustment amounts and a comparison to the MCO's Adjusted Fee. The small difference between the Adjusted Fee amount and the capitation adjustment amount is a result of rounding.

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Attachment 4 presents a summary of the adjusted capitation rates by program, service area, MCO and risk group. Each Medicaid/CHIP program is presented on a separate exhibit as follows:

Exhibit A - STAR
Exhibit B - STAR+PLUS
Exhibit C - STAR Health
Exhibit D - NorthSTAR
Exhibit E - Dental (Medicaid and CHIP)
Exhibit F - CHIP

Attachment 5 presents a summary comparison of the adjusted capitation rates and the FY2015 original capitation rates by program and MCO. The exhibit includes the calculated amount of the increase in capitation (adjusted capitation amount less original capitation amount) and a comparison to HHSC's portion of the 2014 Adjusted Fee amount for each MCO.
Actuarial Certification of FY2015 Adjusted Capitation Rates

I, David G. Wilkes, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom, Inc.). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

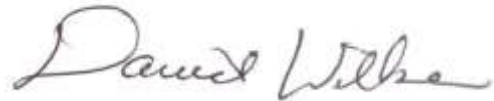
Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c). The adjusted capitation rates described in this report are applicable for September 2014.

I certify that the capitation rates developed by HHSC and Rudd and Wisdom, Inc. satisfy the following:

- (a) The capitation rates have been developed in accordance with generally accepted actuarial principals and practices;
- (b) The capitation rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The capitation rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom, Inc. has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



David G. Wilkes, F.S.A., M.A.A.A.

Health and Human Services Commission

Calculation of HHSC's Portion of the Health Insurance Providers Fee (HIF)

MCO	CY2013 HHSC Premium	Entity Total		HHSC Portion of HIF	Federal Income Tax	State Premium Tax	Total Adjusted Fee Amount
		Net Premium	IRS Fee				
Aetna	212,735,009	41,163,394,019	605,292,718	3,128,191	1,684,410	85,721	4,898,322
Amerigroup	2,341,899,544	60,803,641,478	894,358,745	34,446,923	18,548,343	943,936	53,939,202
Blue Cross	49,241,538	21,338,289,399	313,505,956	723,465	389,558	19,825	1,132,849
DentaQuest	727,591,115	1,113,346,239	14,101,239	10,348,024	5,572,013	283,563	16,203,600
Firstcare	297,152,475	480,053,416	6,513,521	4,031,861	2,171,002	110,484	6,313,347
HealthSpring	97,087,675	16,552,062,692	243,062,061	1,425,703	767,686	39,068	2,232,458
MCNA	582,218,354	687,447,652	9,565,958	8,101,673	4,362,440	222,007	12,686,120
Molina	808,495,053	6,056,715,730	88,591,082	11,825,791	6,367,733	324,058	18,517,582
Scott & White	108,781,138	578,733,984	3,982,953	748,652	0	13,335	761,986
Seton	55,015,044	478,976,618	6,497,672	322,714	173,769	8,843	505,326
Superior	3,222,003,533	8,611,102,471	126,186,659	47,215,076	25,423,503	1,293,817	73,932,396
United	756,666,712	91,101,317,885	1,340,281,280	11,132,070	5,994,191	305,048	17,431,309
ValueOptions	68,737,120	677,034,267	9,412,693	955,641	514,576	26,187	1,496,403
Total	9,327,624,310	249,642,115,850	3,661,352,536	134,405,784	71,969,225	3,675,891	210,050,899

Notes:

- (1) Federal income tax rate assumed to be 35% for all MCOs.
- (2) State premium tax rate assumed to be 1.75% for all MCOs.

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Aetna															
STAR															
Medical															
Children <1	605.40								500.59						
Children 1-5	126.66								104.57						
Children 6-14	82.67								70.56						
Children 15-18	116.28								95.98						
Children 19+	368.32								281.08						
TANF Adults	329.33								336.92						
Pregnant Women	737.69								666.56						
Pharmacy															
Children <1	22.03								21.09						
Children 1-5	19.61								15.00						
Children 6-14	38.28								25.17						
Children 15-18	33.67								27.11						
Children 19+	31.44								56.70						
TANF Adults	103.75								110.33						
Pregnant Women	48.20								51.92						
Total															
Children <1	627.43								521.68						
Children 1-5	146.27								119.57						
Children 6-14	120.95								95.73						
Children 15-18	149.95								123.09						
Children 19+	399.76								337.78						
TANF Adults	433.08								447.25						
Pregnant Women	785.89								718.48						
CHIP															
Medical															
Children <1	137.13								137.13						
Children 1-5	96.93								100.30						
Children 6-14	65.38								66.24						
Children 15-18	75.71								81.17						
Newborn 185%+	790.67								790.67						
Perinate <185%	381.84								367.68						
Perinate 185%+	270.12								270.12						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Aetna (cont'd)															
Pharmacy															
Children <1	13.33								13.33						
Children 1-5	16.41								13.99						
Children 6-14	31.22								23.28						
Children 15-18	27.29								26.07						
Newborn 185%+	18.16								34.25						
Perinate <185%	31.71								31.71						
Perinate 185%+	10.61								10.61						
Total															
Children <1	150.46								150.46						
Children 1-5	113.34								114.29						
Children 6-14	96.60								89.52						
Children 15-18	103.00								107.24						
Newborn 185%+	808.83								824.92						
Perinate <185%	413.55								399.39						
Perinate 185%+	280.73								280.73						
Amerigroup															
STAR															
Medical															
Children <1	478.55	495.19		590.57		633.68	558.43		529.48		494.98	493.35	591.64		
Children 1-5	158.74	143.46		116.81		125.60	115.68		139.81		102.61	116.28	115.13		
Children 6-14	57.61	92.54		72.11		72.24	68.84		85.91		75.63	79.09	76.60		
Children 15-18	85.49	120.24		102.44		94.21	105.30		119.38		90.20	107.57	105.61		
Children 19+	278.85	309.00		350.66		392.01	364.08		272.94		264.07	265.25	272.48		
TANF Adults	248.89	310.07		388.49		393.37	226.05		364.37		275.91	307.85	266.12		
Pregnant Women	623.15	737.21		725.21		686.58	679.71		664.12		667.58	726.76	709.70		
Pharmacy															
Children <1	19.16	26.79		32.34		37.66	24.10		22.31		20.32	26.42	27.14		
Children 1-5	27.04	25.10		22.96		35.89	23.29		20.06		15.44	24.31	21.38		
Children 6-14	29.34	35.30		28.21		45.04	30.76		30.64		32.89	41.64	35.17		
Children 15-18	27.23	37.96		28.75		39.93	28.98		33.72		29.11	38.59	32.49		
Children 19+	26.19	39.41		34.28		59.88	85.80		55.05		25.22	37.57	38.14		
TANF Adults	86.25	88.62		124.31		140.51	83.25		119.32		93.64	122.59	95.53		
Pregnant Women	44.79	47.05		52.82		43.40	37.90		51.73		37.29	43.96	32.82		

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Amerigroup (cont'd)															
Total															
Children <1	497.71	521.98		622.91		671.34	582.53		551.79		515.30	519.77	618.78		
Children 1-5	185.78	168.56		139.77		161.49	138.97		159.87		118.05	140.59	136.51		
Children 6-14	86.95	127.84		100.32		117.28	99.60		116.55		108.52	120.73	111.77		
Children 15-18	112.72	158.20		131.19		134.14	134.28		153.10		119.31	146.16	138.10		
Children 19+	305.04	348.41		384.94		451.89	449.88		327.99		289.29	302.82	310.62		
TANF Adults	335.14	398.69		512.80		533.88	309.30		483.69		369.55	430.44	361.65		
Pregnant Women	667.94	784.26		778.03		729.98	717.61		715.85		704.87	770.72	742.52		
STAR+PLUS															
Medical															
Medicaid Only-OCC	391.29		404.88	418.00		364.71	417.32		441.16	449.96			557.66		
Medicaid Only-HCBS	1,021.29		1,321.16	1,334.66		1,126.45	768.32		970.70	1,220.22			1,697.50		
Pharmacy															
Medicaid Only-OCC	387.23		457.77	388.36		365.27	401.57		446.81	429.01			334.36		
Medicaid Only-HCBS	710.86		857.51	901.74		880.85	601.57		897.44	1,085.55			668.73		
Total															
Medicaid Only-OCC	778.52		862.65	806.36		729.98	818.89		887.97	878.97			892.02		
Medicaid Only-HCBS	1,732.15		2,178.67	2,236.40		2,007.30	1,369.89		1,868.14	2,305.77			2,366.23		
CHIP															
Medical															
Children <1	137.13	137.13		137.13		137.13			137.13						
Children 1-5	58.45	132.42		127.47		44.28			110.81						
Children 6-14	42.15	84.45		76.26		65.10			83.82						
Children 15-18	51.26	109.64		118.80		56.66			91.48						
Newborn 185%+	790.67	790.67		790.67		790.67			790.67						
Perinate <185%	381.84	427.35		528.87		634.77			367.68						
Perinate 185%+	270.12	270.12		270.12		270.12			270.12						
Pharmacy															
Children <1	13.33	13.33		13.33		13.33			13.33						
Children 1-5	12.83	21.67		20.58		13.48			15.45						
Children 6-14	26.09	32.80		24.50		36.86			29.46						
Children 15-18	23.95	39.26		32.53		25.31			29.39						
Newborn 185%+	18.16	8.98		35.41		27.95			34.25						
Perinate <185%	31.71	31.71		31.71		31.71			31.71						
Perinate 185%+	10.61	10.61		10.61		10.61			10.61						

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Amerigroup (cont'd)															
Total															
Children <1	150.46	150.46		150.46		150.46				150.46					
Children 1-5	71.28	154.09		148.05		57.76				126.26					
Children 6-14	68.24	117.25		100.76		101.96				113.28					
Children 15-18	75.21	148.90		151.33		81.97				120.87					
Newborn 185%+	808.83	799.65		826.08		818.62				824.92					
Perinate <185%	413.55	459.06		560.58		666.48				399.39					
Perinate 185%+	280.73	280.73		280.73		280.73				280.73					
Blue Cross															
STAR															
Medical															
Children <1										571.72					
Children 1-5										122.59					
Children 6-14										76.80					
Children 15-18										89.15					
Children 19+										248.28					
TANF Adults										305.00					
Pregnant Women										822.59					
Pharmacy															
Children <1										23.08					
Children 1-5										15.84					
Children 6-14										24.91					
Children 15-18										25.11					
Children 19+										25.83					
TANF Adults										95.28					
Pregnant Women										43.76					
Total															
Children <1										594.80					
Children 1-5										138.43					
Children 6-14										101.71					
Children 15-18										114.26					
Children 19+										274.11					
TANF Adults										400.28					
Pregnant Women										866.35					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Blue Cross (cont'd)															
CHIP															
Medical															
Children <1										137.13					
Children 1-5										121.54					
Children 6-14										78.66					
Children 15-18										95.47					
Newborn 185%+										790.67					
Perinate <185%										476.72					
Perinate 185%+										270.12					
Pharmacy															
Children <1										13.33					
Children 1-5										14.73					
Children 6-14										24.30					
Children 15-18										29.58					
Newborn 185%+										17.66					
Perinate <185%										31.71					
Perinate 185%+										10.61					
Total															
Children <1										150.46					
Children 1-5										136.27					
Children 6-14										102.96					
Children 15-18										125.05					
Newborn 185%+										808.33					
Perinate <185%										508.43					
Perinate 185%+										280.73					
DentaQuest															
Medicaid															
Children <1															11.48
Children 1-5															35.45
Children 6-14															39.17
Children 15-18															38.27
Children 19-20															31.41
CHIP															
Children <1															3.24
Children 1-5															17.03
Children 6-14															25.04
Children 15-18															21.74

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Firstcare															
STAR															
Medical															
Children <1							590.35						564.90		
Children 1-5							120.82						115.69		
Children 6-14							78.91						80.99		
Children 15-18							123.23						111.61		
Children 19+							300.21						312.25		
TANF Adults							349.66						350.35		
Pregnant Women							691.04						708.10		
Pharmacy															
Children <1							25.48						25.91		
Children 1-5							24.33						21.48		
Children 6-14							35.26						37.19		
Children 15-18							33.91						34.34		
Children 19+							70.75						43.71		
TANF Adults							128.78						125.76		
Pregnant Women							38.53						32.75		
Total															
Children <1							615.83						590.81		
Children 1-5							145.15						137.17		
Children 6-14							114.17						118.18		
Children 15-18							157.14						145.95		
Children 19+							370.96						355.96		
TANF Adults							478.44						476.11		
Pregnant Women							729.57						740.85		
CHIP															
Medical															
Children <1							137.13								
Children 1-5							112.73								
Children 6-14							55.52								
Children 15-18							81.01								
Newborn 185%+							790.67								
Perinate <185%							406.36								
Perinate 185%+							270.12								

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Firstcare (cont'd)															
Pharmacy															
Children <1							13.33								
Children 1-5							20.26								
Children 6-14							30.13								
Children 15-18							34.61								
Newborn 185%+							19.56								
Perinate <185%							31.71								
Perinate 185%+							10.61								
Total															
Children <1							150.46								
Children 1-5							132.99								
Children 6-14							85.65								
Children 15-18							115.62								
Newborn 185%+							810.23								
Perinate <185%							438.07								
Perinate 185%+							280.73								
HealthSpring															
STAR+PLUS															
Medical															
Medicaid Only-OCC					397.26				376.66			563.64			
Medicaid Only-HCBS					797.56				765.24			1,715.72			
Pharmacy															
Medicaid Only-OCC					374.76				381.49			353.01			
Medicaid Only-HCBS					658.48				707.49			706.02			
Total															
Medicaid Only-OCC					772.02				758.15			916.65			
Medicaid Only-HCBS					1,456.04				1,472.73			2,421.74			
MCNA															
Medicaid															
Children <1															11.48
Children 1-5															35.45
Children 6-14															39.17
Children 15-18															38.27
Children 19-20															31.41

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
MCNA (cont'd)															
CHIP															
Children <1															3.24
Children 1-5															17.03
Children 6-14															25.04
Children 15-18															21.74
Molina															
STAR															
Medical															
Children <1		524.74	484.44	585.65	428.58	552.80									
Children 1-5		168.73	139.41	153.87	165.38	132.47									
Children 6-14		74.74	51.15	88.30	105.34	96.06									
Children 15-18		91.86	66.78	119.74	105.46	99.50									
Children 19+		257.89	164.44	301.23	290.44	332.00									
TANF Adults		302.10	208.49	349.74	306.97	373.43									
Pregnant Women		707.51	607.27	720.66	646.58	726.54									
Pharmacy															
Children <1		28.39	29.68	29.37	48.89	31.72									
Children 1-5		29.52	28.97	27.70	43.44	36.54									
Children 6-14		28.51	20.83	31.64	45.12	57.81									
Children 15-18		29.00	24.28	30.78	40.21	40.71									
Children 19+		32.89	36.50	26.97	40.31	48.96									
TANF Adults		86.34	69.90	102.50	129.95	128.76									
Pregnant Women		45.16	32.04	48.08	47.92	44.33									
Total															
Children <1		553.13	514.12	615.02	477.47	584.52									
Children 1-5		198.25	168.38	181.57	208.82	169.01									
Children 6-14		103.25	71.98	119.94	150.46	153.87									
Children 15-18		120.86	91.06	150.52	145.67	140.21									
Children 19+		290.78	200.94	328.20	330.75	380.96									
TANF Adults		388.44	278.39	452.24	436.92	502.19									
Pregnant Women		752.67	639.31	768.74	694.50	770.87									
STAR+PLUS															
Medical															
Medicaid Only-OCC	351.13	332.94	407.51	395.29	371.96	394.18									
Medicaid Only-HCBS	907.75	1,059.94	1,185.82	1,241.73	1,023.84	961.10									
Pharmacy															
Medicaid Only-OCC	347.48	345.79	460.75	367.26	350.89	394.78									
Medicaid Only-HCBS	631.83	727.37	769.67	838.95	845.30	751.54									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Molina (cont'd)															
Total															
Medicaid Only-OCC	698.61	678.73	868.26	762.55	722.85	788.96									
Medicaid Only-HCBS	1,539.58	1,787.31	1,955.49	2,080.68	1,869.14	1,712.64									
CHIP															
Medical															
Children <1		137.13		137.13		137.13									137.13
Children 1-5		107.23		118.11		88.37									74.38
Children 6-14		66.82		68.28		77.62									60.02
Children 15-18		82.35		126.60		68.73									74.50
Newborn 185%+		790.67		790.67		790.67									790.67
Perinate <185%		427.35		528.87		634.77									391.35
Perinate 185%+		270.12		270.12		270.12									270.12
Pharmacy															
Children <1		13.33		13.33		13.33									13.33
Children 1-5		18.20		20.17		21.04									26.24
Children 6-14		26.91		23.20		34.39									33.74
Children 15-18		30.58		36.66		24.03									29.09
Newborn 185%+		8.98		35.41		27.95									25.89
Perinate <185%		31.71		31.71		31.71									31.71
Perinate 185%+		10.61		10.61		10.61									10.61
Total															
Children <1		150.46		150.46		150.46									150.46
Children 1-5		125.43		138.28		109.41									100.62
Children 6-14		93.73		91.48		112.01									93.76
Children 15-18		112.93		163.26		92.76									103.59
Newborn 185%+		799.65		826.08		818.62									816.56
Perinate <185%		459.06		560.58		666.48									423.06
Perinate 185%+		280.73		280.73		280.73									280.73
Scott & White															
STAR															
Medical															
Children <1											563.49				
Children 1-5											141.70				
Children 6-14											89.88				
Children 15-18											132.80				
Children 19+											290.98				
TANF Adults											299.53				
Pregnant Women											670.77				

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Scott & White (cont'd)															
Pharmacy															
Children <1											23.39				
Children 1-5											21.55				
Children 6-14											39.51				
Children 15-18											43.32				
Children 19+											28.09				
TANF Adults											102.75				
Pregnant Women											37.87				
Total															
Children <1											586.88				
Children 1-5											163.25				
Children 6-14											129.39				
Children 15-18											176.12				
Children 19+											319.07				
TANF Adults											402.28				
Pregnant Women											708.64				
Seton															
STAR															
Medical															
Children <1										465.51					
Children 1-5										124.34					
Children 6-14										78.95					
Children 15-18										106.84					
Children 19+										233.50					
TANF Adults										258.98					
Pregnant Women										742.27					
Pharmacy															
Children <1										18.79					
Children 1-5										16.07					
Children 6-14										25.61					
Children 15-18										30.09					
Children 19+										24.29					
TANF Adults										80.90					
Pregnant Women										39.48					

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Seton (cont'd)															
Total															
Children <1										484.30					
Children 1-5										140.41					
Children 6-14										104.56					
Children 15-18										136.93					
Children 19+										257.79					
TANF Adults										339.88					
Pregnant Women										781.75					
CHIP															
Medical															
Children <1										137.13					
Children 1-5										117.28					
Children 6-14										84.13					
Children 15-18										104.98					
Newborn 185%+										790.67					
Perinate <185%										476.72					
Perinate 185%+										270.12					
Pharmacy															
Children <1										13.33					
Children 1-5										14.21					
Children 6-14										26.00					
Children 15-18										32.53					
Newborn 185%+										17.66					
Perinate <185%										31.71					
Perinate 185%+										10.61					
Total															
Children <1										150.46					
Children 1-5										131.49					
Children 6-14										110.13					
Children 15-18										137.51					
Newborn 185%+										808.33					
Perinate <185%										508.43					
Perinate 185%+										280.73					

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Monthly Unadjusted Capitation Rates as of September 1, 2014

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Superior															
STAR															
Medical															
Children <1	619.17		595.96		487.05		672.51	806.97		602.93	515.16	506.83	521.71		
Children 1-5	149.49		124.08		185.67		110.66	187.12		141.94	120.00	115.64	103.89		
Children 6-14	95.09		86.39		110.27		78.21	125.20		91.09	82.50	79.46	82.87		
Children 15-18	128.29		105.44		118.63		129.80	166.39		120.81	105.43	105.12	114.64		
Children 19+	398.29		276.40		283.36		248.27	342.15		272.31	294.96	308.76	327.52		
TANF Adults	387.83		281.17		329.47		322.35	394.89		360.75	315.52	317.68	324.27		
Pregnant Women	735.43		674.40		659.26		700.31	749.66		835.87	695.95	712.66	715.13		
Pharmacy															
Children <1	22.53		36.51		55.56		29.02	39.02		24.34	21.15	27.14	23.93		
Children 1-5	23.15		25.78		48.77		22.28	35.58		18.34	18.05	24.18	19.29		
Children 6-14	44.02		35.17		47.23		34.95	54.34		29.55	35.87	41.83	38.06		
Children 15-18	37.15		38.34		45.23		35.72	40.07		34.02	34.03	37.71	35.27		
Children 19+	34.00		61.36		39.32		58.51	34.14		28.33	28.17	43.73	45.84		
TANF Adults	122.18		94.27		139.48		118.72	144.21		112.70	107.08	126.50	116.40		
Pregnant Women	48.05		35.58		48.86		39.05	47.96		44.46	38.87	43.11	33.07		
Total															
Children <1	641.70		632.47		542.61		701.53	845.99		627.27	536.31	533.97	545.64		
Children 1-5	172.64		149.86		234.44		132.94	222.70		160.28	138.05	139.82	123.18		
Children 6-14	139.11		121.56		157.50		113.16	179.54		120.64	118.37	121.29	120.93		
Children 15-18	165.44		143.78		163.86		165.52	206.46		154.83	139.46	142.83	149.91		
Children 19+	432.29		337.76		322.68		306.78	376.29		300.64	323.13	352.49	373.36		
TANF Adults	510.01		375.44		468.95		441.07	539.10		473.45	422.60	444.18	440.67		
Pregnant Women	783.48		709.98		708.12		739.36	797.62		880.33	734.82	755.77	748.20		
STAR+PLUS															
Medical															
Medicaid Only-OCC	413.73	333.58			385.46		389.42	408.55			574.64		586.37		
Medicaid Only-HCBS	1,049.23	1,057.44			832.16		818.23	954.33			1,749.20		1,784.90		
Pharmacy															
Medicaid Only-OCC	409.43	346.45			363.62		374.72	404.36			325.65		351.58		
Medicaid Only-HCBS	730.31	725.66			687.05		640.66	758.96			651.31		703.16		
Total															
Medicaid Only-OCC	823.16	680.03			749.08		764.14	812.91			900.29		937.95		
Medicaid Only-HCBS	1,779.54	1,783.10			1,519.21		1,458.89	1,713.29			2,400.51		2,488.06		
STAR Health															
Medical															765.50
Pharmacy															159.61
Total															925.11

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
Superior (cont'd)															
CHIP															
Medical															
Children <1	137.13		137.13				137.13	137.13		137.13					137.13
Children 1-5	102.83		102.59				89.33	139.60		117.52					83.31
Children 6-14	71.84		70.05				58.34	86.10		83.41					68.68
Children 15-18	83.94		77.29				76.70	117.48		110.81					86.93
Newborn 185%+	790.67		790.67				790.67	790.67		790.67					790.67
Perinate <185%	381.84		352.31				406.36	393.20		476.72					391.35
Perinate 185%+	270.12		270.12				270.12	270.12		270.12					270.12
Pharmacy															
Children <1	13.33		13.33				13.33	13.33		13.33					13.33
Children 1-5	16.89		17.41				16.06	27.60		14.24					29.40
Children 6-14	33.29		29.94				31.66	38.91		25.77					38.60
Children 15-18	29.36		26.24				32.77	31.91		34.33					33.95
Newborn 185%+	18.16		25.37				19.56	29.08		17.66					25.89
Perinate <185%	31.71		31.71				31.71	31.71		31.71					31.71
Perinate 185%+	10.61		10.61				10.61	10.61		10.61					10.61
Total															
Children <1	150.46		150.46				150.46	150.46		150.46					150.46
Children 1-5	119.72		120.00				105.39	167.20		131.76					112.71
Children 6-14	105.13		99.99				90.00	125.01		109.18					107.28
Children 15-18	113.30		103.53				109.47	149.39		145.14					120.88
Newborn 185%+	808.83		816.04				810.23	819.75		808.33					816.56
Perinate <185%	413.55		384.02				438.07	424.91		508.43					423.06
Perinate 185%+	280.73		280.73				280.73	280.73		280.73					280.73
United															
STAR															
Medical															
Children <1				586.75	459.08	622.41									
Children 1-5				171.97	191.11	108.38									
Children 6-14				93.89	103.29	78.93									
Children 15-18				135.28	118.00	97.45									
Children 19+				437.40	314.12	282.42									
TANF Adults				448.08	305.09	392.71									
Pregnant Women				760.90	657.19	721.82									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
United (cont'd)															
Pharmacy															
Children <1				31.54	52.37	36.29									
Children 1-5				33.19	50.19	30.37									
Children 6-14				36.06	44.24	48.26									
Children 15-18				37.27	44.99	40.51									
Children 19+				41.97	43.59	42.31									
TANF Adults				140.76	129.16	137.58									
Pregnant Women				54.41	48.71	44.75									
Total															
Children <1				618.29	511.45	658.70									
Children 1-5				205.16	241.30	138.75									
Children 6-14				129.95	147.53	127.19									
Children 15-18				172.55	162.99	137.96									
Children 19+				479.37	357.71	324.73									
TANF Adults				588.84	434.25	530.29									
Pregnant Women				815.31	705.90	766.57									
STAR+PLUS															
Medical															
Medicaid Only-OCC				489.58		461.42		380.08		433.97	529.13	563.64			
Medicaid Only-HCBS				1,162.50		1,162.70		856.30		1,117.93	1,610.66	1,715.72			
Pharmacy															
Medicaid Only-OCC				454.86		462.12		376.18		413.77	299.86	353.01			
Medicaid Only-HCBS				785.42		909.19		680.99		994.55	599.72	706.02			
Total															
Medicaid Only-OCC				944.44		923.54		756.26		847.74	828.99	916.65			
Medicaid Only-HCBS				1,947.92		2,071.89		1,537.29		2,112.48	2,210.38	2,421.74			
CHIP															
Medical															
Children <1				137.13		137.13									
Children 1-5				96.86		95.66									
Children 6-14				77.89		97.00									
Children 15-18				113.33		126.58									
Newborn 185%+				790.67		790.67									
Perinate <185%				528.87		634.77									
Perinate 185%+				270.12		270.12									

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>RSA</u>	<u>Statewide</u>
United (cont'd)															
Pharmacy															
Children <1				13.33		13.33									
Children 1-5				15.14		19.77									
Children 6-14				24.22		37.30									
Children 15-18				30.03		38.41									
Newborn 185%+				35.41		27.95									
Perinate <185%				31.71		31.71									
Perinate 185%+				10.61		10.61									
Total															
Children <1				150.46		150.46									
Children 1-5				112.00		115.43									
Children 6-14				102.11		134.30									
Children 15-18				143.36		164.99									
Newborn 185%+				826.08		818.62									
Perinate <185%				560.58		666.48									
Perinate 185%+				280.73		280.73									
ValueOptions															
NorthSTAR															
SSI Child		27.99													
SSI Adult		70.99													
SSI Aged		2.00													
TANF Child		4.80													
TANF Adult		10.32													

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

	STAR-Bexar							STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	2,391	7,715	9,047	3,146	71	1,753	1,265	25,388	7,125	14,321	13,541	4,605	149	4,351	4,178	48,270
FY2015 Original Monthly Capitation Rates																
	627.43	146.27	120.95	149.95	399.76	433.08	785.89		521.68	119.57	95.73	123.09	337.78	447.25	718.48	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	1,500,185	1,128,473	1,094,235	471,743	28,383	759,189	994,151	5,976,359	3,716,970	1,712,362	1,296,280	566,829	50,329	1,945,985	3,001,809	12,290,565
Adjusted Fee Rate per Member																
	158.67	36.99	30.59	37.92	101.10	109.52	198.75		131.93	30.24	24.21	31.12	85.42	113.11	181.70	
Adjusted Fee Provision																
	379,380	285,378	276,748	119,296	7,178	191,989	251,419	1,511,387	940,001	433,067	327,828	143,308	12,728	492,142	759,143	3,108,215
Adjusted Capitation Rate per Member																
	786.10	183.26	151.54	187.87	500.86	542.60	984.64		653.61	149.81	119.94	154.21	423.20	560.36	900.18	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

	CHIP-Bexar							Total	CHIP-Tarrant						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-14	2	642	1,753	784	0	171	6	3,358	3	1,117	2,455	1,011	2	612	15
FY2015 Original Monthly Capitation Rates															
	150.46	113.34	96.60	103.00	808.83	413.55	280.73		150.46	114.29	89.52	107.24	824.92	399.39	280.73
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	301	72,764	169,340	80,752	0	70,717	1,684	395,558	451	127,662	219,772	108,420	1,650	244,427	4,211
Adjusted Fee Rate per Member															
	38.05	28.66	24.43	26.05	204.55	104.58	70.99		38.05	28.90	22.64	27.12	208.62	101.00	70.99
Adjusted Fee Provision															
	76	18,400	42,826	20,423	0	17,883	426	100,034	114	32,281	55,581	27,418	417	61,812	1,065
Adjusted Capitation Rate per Member															
	188.51	142.00	121.03	129.05	1,013.38	518.13	351.72		188.51	143.19	112.16	134.36	1,033.54	500.39	351.72

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Aetna

Total		Grand Total
Number of Members		
5,215	41883	82,231
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)		
706,592		19,369,074
	CY2014 Health Insurance Providers Fee	4,898,322
	Rating Adjustment Factor	0.25289
Adjusted Fee Provision		
178,689		4,898,326
	Difference	4

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR-Bexar								STAR-Dallas							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	860	3,507	3,788	1,143	34	845	380	10,557	13,743	57,357	90,871	25,525	389	6,327	6,818	201,030
FY2015 Original Monthly Capitation Rates																
	497.71	185.78	86.95	112.72	305.04	335.14	667.94		521.98	168.56	127.84	158.20	348.41	398.69	784.26	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	428,031	651,530	329,367	128,839	10,371	283,193	253,817	2,085,148	7,173,571	9,668,096	#####	4,038,055	135,531	2,522,512	5,347,085	#####
Adjusted Fee Rate per Member																
	153.35	57.24	26.79	34.73	93.99	103.26	205.80		160.83	51.94	39.39	48.74	107.35	122.84	241.64	
Adjusted Fee Provision																
	131,881	200,741	101,481	39,696	3,196	87,255	78,204	642,453	2,210,287	2,979,123	3,579,409	1,244,089	41,759	777,209	1,647,502	#####
Adjusted Capitation Rate per Member																
	651.06	243.02	113.74	147.45	399.03	438.40	873.74		682.81	220.50	167.23	206.94	455.76	521.53	1,025.90	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-Harris								STAR-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	7,351	33,515	50,696	14,609	293	4,405	3,609	114,478	537	1,673	2,694	912	28	430	347	6,621
FY2015 Original Monthly Capitation Rates																
	622.91	139.77	100.32	131.19	384.94	512.80	778.03		671.34	161.49	117.28	134.14	451.89	533.88	729.98	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	4,579,011	4,684,392	5,085,823	1,916,555	112,787	2,258,884	2,807,910	#####	360,510	270,173	315,952	122,336	12,653	229,568	253,303	1,564,495
Adjusted Fee Rate per Member																
	191.93	43.07	30.90	40.42	118.61	158.00	239.72		206.85	49.76	36.14	41.33	139.23	164.50	224.92	
Adjusted Fee Provision																
	1,410,877	1,443,491	1,566,506	590,496	34,753	695,990	865,149	6,607,263	111,078	83,248	97,361	37,693	3,898	70,735	78,047	482,062
Adjusted Capitation Rate per Member																
	814.84	182.84	131.22	171.61	503.55	670.80	1,017.75		878.19	211.25	153.42	175.47	591.12	698.38	954.90	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-Lubbock							STAR-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	959	2,712	3,092	888	26	632	406	8,715	7,865	33,059	55,283	13,786	236	4,712	3,878	118,819
FY2015 Original Monthly Capitation Rates																
	582.53	138.97	99.60	134.28	449.88	309.30	717.61		551.79	159.87	116.55	153.10	327.99	483.69	715.85	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	558,646	376,887	307,963	119,241	11,697	195,478	291,350	1,861,261	4,339,828	5,285,142	6,443,234	2,110,637	77,406	2,279,147	2,776,066	#####
Adjusted Fee Rate per Member																
	179.49	42.82	30.69	41.37	138.61	95.30	221.11		170.01	49.26	35.91	47.17	101.06	149.03	220.56	
Adjusted Fee Provision																
	172,131	116,128	94,893	36,737	3,604	60,230	89,771	573,493	1,337,129	1,628,486	1,985,213	650,286	23,850	702,229	855,332	7,182,524
Adjusted Capitation Rate per Member																
	762.02	181.79	130.29	175.65	588.49	404.60	938.72		721.80	209.13	152.46	200.27	429.05	632.72	936.41	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-MRSA Central							STAR-MRSA Northeast								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	1,642	7,065	9,851	2,502	59	1,091	804	23,014	4,367	16,493	23,590	6,486	168	2,814	2,342	56,260
FY2015 Original Monthly Capitation Rates																
	515.30	118.05	108.52	119.31	289.29	369.55	704.87		519.77	140.59	120.73	146.16	302.82	430.44	770.72	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	846,123	834,023	1,069,031	298,514	17,068	403,179	566,715	4,034,653	2,269,836	2,318,751	2,848,021	947,994	50,874	1,211,258	1,805,026	#####
Adjusted Fee Rate per Member																
	158.77	36.37	33.44	36.76	89.13	113.86	217.18		160.15	43.32	37.20	45.03	93.30	132.62	237.47	
Adjusted Fee Provision																
	260,700	256,954	329,417	91,974	5,259	124,221	174,613	1,243,138	699,375	714,477	877,548	292,065	15,674	373,193	556,155	3,528,486
Adjusted Capitation Rate per Member																
	674.07	154.42	141.96	156.07	378.42	483.41	922.05		679.92	183.91	157.93	191.19	396.12	563.06	1,008.19	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR-MRSA West							STAR+PLUS-Bexar			STAR+PLUS-El Paso			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members														
Sep-14	2,267	6,939	10,856	2,815	67	1,217	1,051	25,212	4,040	206	4,246	4,290	421	4,711
FY2015 Original Monthly Capitation Rates														
	618.78	136.51	111.77	138.10	310.62	361.65	742.52		778.52	1,732.15		862.65	2,178.67	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)														
	1,402,774	947,243	1,213,375	388,752	20,812	440,128	780,389	5,193,472	3,145,221	356,823	3,502,044	3,700,769	917,220	4,617,989
Adjusted Fee Rate per Member														
	190.65	42.06	34.44	42.55	95.71	111.43	228.78		239.87	533.70		265.79	671.28	
Adjusted Fee Provision														
	432,204	291,854	373,881	119,778	6,413	135,610	240,448	1,600,187	969,075	109,942	1,079,017	1,140,239	282,609	1,422,848
Adjusted Capitation Rate per Member														
	809.43	178.57	146.21	180.65	406.33	473.08	971.30		1,018.39	2,265.85		1,128.44	2,849.95	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	STAR+PLUS-Harris			STAR+PLUS-Jefferson			STAR+PLUS-Lubbock			STAR+PLUS-Tarrant			STAR+PLUS-Travis		
	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members															
Sep-14	20,839	746	21,585	3,929	123	4,052	1,703	158	1,861	12,708	957	13,665	5,559	300	5,859
FY2015 Original Monthly Capitation Rates															
	806.36	2,236.40		729.98	2,007.30		818.89	1,369.89		887.97	1,868.14		878.97	2,305.77	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	#####	1,668,354	#####	2,868,091	246,898	3,114,989	1,394,570	216,443	1,611,012	#####	1,787,810	#####	4,886,194	691,731	5,577,925
Adjusted Fee Rate per Member															
	248.45	689.07		224.92	618.48		252.31	422.08		273.60	575.60		270.82	710.44	
Adjusted Fee Provision															
	5,177,450	514,046	5,691,496	883,711	76,073	959,784	429,684	66,689	496,373	3,476,909	550,849	4,027,758	1,505,488	213,132	1,718,620
Adjusted Capitation Rate per Member															
	1,054.81	2,925.47		954.90	2,625.78		1,071.20	1,791.97		1,161.57	2,443.74		1,149.79	3,016.21	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	STAR+PLUS-MRSA West			CHIP-Bexar								
	MO	MO	Total	Children	Children	Children	Children	Newborn	Perinate	Perinate	Total	
	OCC	HCBS		<1	1-5	6-14	15-18	185%+	<185%	185%+		
Number of Members												
Sep-14	4,424	155	4,579	0	137	435	183	2	186	3	946	
FY2015 Original Monthly Capitation Rates												
	892.02	2,366.23		150.46	71.28	68.24	75.21	808.83	413.55	280.73		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)												
	3,946,296	366,766	4,313,062	0	9,765	29,684	13,763	1,618	76,920	842	132,593	
Adjusted Fee Rate per Member												
	274.84	729.07		46.36	21.96	21.03	23.17	249.21	127.42	86.50		
Adjusted Fee Provision												
	1,215,892	113,006	1,328,898	0	3,009	9,148	4,240	498	23,700	260	40,855	
Adjusted Capitation Rate per Member												
	1,166.86	3,095.30		196.82	93.24	89.27	98.38	1,058.04	540.97	367.23		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	CHIP-Dallas								CHIP-Harris							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-14	15	5,916	18,420	6,521	9	1,534	37	32,452	3	1,711	5,733	2,287	5	1,488	19	11,246
FY2015 Original Monthly Capitation Rates																
	150.46	154.09	117.25	148.90	799.65	459.06	280.73		150.46	148.05	100.76	151.33	826.08	560.58	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	2,257	911,596	2,159,745	970,977	7,197	704,198	10,387	4,766,357	451	253,314	577,657	346,092	4,130	834,143	5,334	2,021,121
Adjusted Fee Rate per Member																
	46.36	47.48	36.13	45.88	246.38	141.44	86.50		46.36	45.62	31.05	46.63	254.53	172.72	86.50	
Adjusted Fee Provision																
	695	280,892	665,515	299,183	2,217	216,969	3,201	1,468,672	139	78,056	178,010	106,643	1,273	257,007	1,644	622,771
Adjusted Capitation Rate per Member																
	196.82	201.57	153.38	194.78	1,046.03	600.50	367.23		196.82	193.67	131.81	197.96	1,080.61	733.30	367.23	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Amerigroup

	CHIP-Jefferson							CHIP-Tarrant								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-14	0	61	117	70	0	42	3	293	3	2,890	8,277	2,449	2	1,888	26	15,535
FY2015 Original Monthly Capitation Rates																
	150.46	57.76	101.96	81.97	818.62	666.48	280.73		150.46	126.26	113.28	120.87	824.92	399.39	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	0	3,523	11,929	5,738	0	27,992	842	50,025	451	364,891	937,619	296,011	1,650	754,048	7,299	2,361,969
Adjusted Fee Rate per Member																
	46.36	17.80	31.42	25.26	252.23	205.35	86.50		46.36	38.90	34.90	37.24	254.17	123.06	86.50	
Adjusted Fee Provision																
	0	1,086	3,676	1,768	0	8,625	260	15,414	139	112,421	288,867	91,201	508	232,337	2,249	727,723
Adjusted Capitation Rate per Member																
	196.82	75.56	133.38	107.23	1,070.85	871.83	367.23		196.82	165.16	148.18	158.11	1,079.09	522.45	367.23	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Amerigroup

	Grand Total
Number of Members	
41883	685,736

Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)

#####

CY2014 Health Insurance Providers Fee 53,939,202

Rating Adjustment Factor 0.30811

Adjusted Fee Provision

	53,939,210
Difference	9

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Blue Cross

	STAR-Travis							CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-14	2,888	4,933	8,744	2,502	47	1,480	1,397	21,991	4	1,080	2,301	760	3	761	12
FY2015 Original Monthly Capitation Rates															
	594.80	138.43	101.71	114.26	274.11	400.28	866.35		150.46	136.27	102.96	125.05	808.33	508.43	508.43
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	1,717,782	682,875	889,352	285,879	12,883	592,414	1,210,291	5,391,477	602	147,172	236,911	95,038	2,425	386,915	6,101
Adjusted Fee Rate per Member															
	107.52	25.02	18.39	20.66	49.55	72.36	156.61		27.20	24.63	18.61	22.61	146.13	91.91	91.91
Adjusted Fee Provision															
	310,518	123,424	160,802	51,691	2,329	107,093	218,784	974,641	109	26,600	42,822	17,184	438	69,944	1,103
Adjusted Capitation Rate per Member															
	702.32	163.45	120.10	134.92	323.66	472.64	1,022.96		177.66	160.90	121.57	147.66	954.46	600.34	600.34

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Blue Cross

Total		Grand Total
	Number of Members	
4,921	Sep-14	26,912
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)		
875,164		6,266,641
	CY2014 Health Insurance Providers Fee	1,132,849
	Rating Adjustment Factor	0.18077
Adjusted Fee Provision		
158,199		1,132,840
	Difference	-9

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 DentaQuest

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-14	101,468	500,270	733,046	227,328	25,026	1,587,138	142	41,934	121,661	44,700	208,437	1,795,575
FY2015 Original Monthly Capitation Rates												
	11.48	35.45	39.17	38.27	31.41		3.24	17.03	25.04	21.74		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)												
	1,164,853	17,734,572	28,713,412	8,699,843	786,067	57,098,745	460	714,136	3,046,391	971,778	4,732,766	61,831,511
CY2014 Health Insurance Providers Fee												16,203,600
Rating Adjustment Factor												0.26206
Adjusted Fee Rate per Member												
	3.02	9.29	10.26	10.04	8.24		0.85	4.46	6.56	5.70		
Adjusted Fee Provision												
	306,433	4,647,508	7,521,052	2,282,373	206,214	14,963,581	121	187,026	798,096	254,790	1,240,033	16,203,613
											Difference	14
Adjusted Capitation Rate per Member												
	14.50	44.74	49.43	48.31	39.65		4.09	21.49	31.60	27.44		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Firstcare

	STAR-Lubbock							STAR-MRSA West								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	3,545	11,339	16,317	4,303	114	1,701	2,228	39,547	6,791	15,052	19,471	5,717	191	2,346	4,076	53,644
FY2015 Original Monthly Capitation Rates																
	615.83	145.15	114.17	157.14	370.96	478.44	729.57		590.81	137.17	118.18	145.95	355.96	476.11	740.85	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	2,183,117	1,645,856	1,862,912	676,173	42,289	813,826	1,625,482	8,849,656	4,012,191	2,064,683	2,301,083	834,396	67,988	1,116,954	3,019,705	13,417,000
Adjusted Fee Rate per Member																
	170.09	40.09	31.53	43.40	102.46	132.14	201.50		163.18	37.89	32.64	40.31	98.31	131.50	204.62	
Adjusted Fee Provision																
	602,969	454,581	514,475	186,750	11,680	224,770	448,942	2,444,167	1,108,155	570,320	635,533	230,452	18,777	308,499	834,031	3,705,769
Adjusted Capitation Rate per Member																
	785.92	185.24	145.70	200.54	473.42	610.58	931.07		753.99	175.06	150.82	186.26	454.27	607.61	945.47	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Firstcare

	CHIP-Lubbock							Total	Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+		
Number of Members									
Sep-14	1	1,088	2,657	983	3	231	7	4,970	98,161
FY2015 Original Monthly Capitation Rates									
	150.46	132.99	85.65	115.62	810.23	438.07	280.73		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)									
	150	144,693	227,572	113,654	2,431	101,194	1,965	591,660	22,858,316
CY2014 Health Insurance Providers Fee									6,313,347
Rating Adjustment Factor									0.27619
Adjusted Fee Rate per Member									
	41.56	36.73	23.66	31.93	223.78	120.99	77.54		
Adjusted Fee Provision									
	42	39,962	62,865	31,387	671	27,949	543	163,418	6,313,354
								Difference	7
Adjusted Capitation Rate per Member									
	192.02	169.72	109.31	147.55	1,034.01	559.06	358.27		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
HealthSpring

	STAR+PLUS-Hidalgo			STAR+PLUS-Tarrant			STAR+PLUS-MRSA Northeast			Grand Total
	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	
Number of Members										
Sep-14	4,569	502	5,071	3,713	153	3,866	8,908	468	9,376	18,313
FY2015 Original Monthly Capitation Rates										
	772.02	1,456.04		758.15	1,472.73		916.65	2,421.74		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)										
	3,527,359	730,932	4,258,291	2,815,011	225,328	3,040,339	8,165,518	1,133,374	9,298,893	#####
CY2014 Health Insurance Providers Fee										2,232,458
Rating Adjustment Factor										0.13451
Adjusted Fee Rate per Member										
	103.84	195.85		101.98	198.09		123.29	325.74		
Adjusted Fee Provision										
	474,445	98,317	572,762	378,652	30,308	408,960	1,098,267	152,446	1,250,714	2,232,435
									Difference	-23
Adjusted Capitation Rate per Member										
	875.86	1,651.89		860.13	1,670.82		1,039.94	2,747.48		

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 MCNA

	Medicaid						CHIP					Grand Total
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Total	
Number of Members												
Sep-14	91,672	376,227	615,036	176,943	19,443	1,279,321	131	32,196	98,586	36,742	167,655	1,446,976
FY2015 Original Monthly Capitation Rates												
	11.48	35.45	39.17	38.27	31.41		3.24	17.03	25.04	21.74		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)												
	1,052,395	13,337,247	24,090,960	6,771,609	610,705	45,862,915	424	548,298	2,468,593	798,771	3,816,087	49,679,002
CY2014 Health Insurance Providers Fee												12,686,120
Rating Adjustment Factor												0.25536
Adjusted Fee Rate per Member												
	2.93	9.06	10.00	9.77	8.03		0.83	4.34	6.39	5.55		
Adjusted Fee Provision												
	268,599	3,408,617	6,150,360	1,728,733	156,127	11,712,436	109	139,731	629,965	203,918	973,722	12,686,158
											Difference	38
Adjusted Capitation Rate per Member												
	14.41	44.51	49.17	48.04	39.44		4.07	21.37	31.43	27.29		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	STAR-Dallas							STAR-El Paso								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	2,168	5,384	6,513	2,170	42	1,888	1,076	19,241	279	1,149	1,425	539	9	396	140	3,937
FY2015 Original Monthly Capitation Rates																
	553.13	198.25	103.25	120.86	290.78	388.44	752.67		514.12	168.38	71.98	91.06	200.94	278.39	639.31	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	1,199,186	1,067,378	672,467	262,266	12,213	733,375	809,873	4,756,758	143,439	193,469	102,572	49,081	1,808	110,242	89,503	690,115
Adjusted Fee Rate per Member																
	177.15	63.49	33.07	38.71	93.13	124.41	241.06		164.66	53.93	23.05	29.16	64.36	89.16	204.76	
Adjusted Fee Provision																
	384,061	341,830	215,385	84,001	3,911	234,886	259,381	1,523,455	45,940	61,966	32,846	15,717	579	35,307	28,666	221,022
Adjusted Capitation Rate per Member																
	730.28	261.74	136.32	159.57	383.91	512.85	993.73		678.78	222.31	95.03	120.22	265.30	367.55	844.07	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	882	3,862	5,182	1,693	28	728	313	12,688	3,879	18,296	29,185	8,758	160	2,229	1,664	64,171
FY2015 Original Monthly Capitation Rates																
	615.02	181.57	119.94	150.52	328.20	452.24	768.74		477.47	208.82	150.46	145.67	330.75	436.92	694.50	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	542,448	701,223	621,529	254,830	9,190	329,231	240,616	2,699,066	1,852,106	3,820,571	4,391,175	1,275,778	52,920	973,895	1,155,648	#####
Adjusted Fee Rate per Member																
	196.98	58.15	38.41	48.21	105.11	144.84	246.21		152.92	66.88	48.19	46.65	105.93	139.94	222.43	
Adjusted Fee Provision																
	173,736	224,575	199,041	81,620	2,943	105,444	77,064	864,422	593,177	1,223,636	1,406,425	408,561	16,949	311,926	370,124	4,330,798
Adjusted Capitation Rate per Member																
	812.00	239.72	158.35	198.73	433.31	597.08	1,014.95		630.39	275.70	198.65	192.32	436.68	576.86	916.93	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	STAR-Jefferson							STAR+PLUS-Bexar			STAR+PLUS-Dallas			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members														
Sep-14	415	1,117	1,448	485	19	351	225	4,060	2,511	162	2,673	15,212	922	16,134
FY2015 Original Monthly Capitation Rates														
	584.52	169.01	153.87	140.21	380.96	502.19	770.87		698.61	1,539.58		678.73	1,787.31	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)														
	242,576	188,784	222,804	68,002	7,238	176,269	173,446	1,079,118	1,754,210	249,412	2,003,622	#####	1,647,900	#####
Adjusted Fee Rate per Member														
	187.21	54.13	49.28	44.91	122.01	160.84	246.89		223.75	493.09		217.38	572.43	
Adjusted Fee Provision														
	77,692	60,463	71,357	21,781	2,318	56,455	55,550	345,617	561,836	79,881	641,717	3,306,785	527,780	3,834,565
Adjusted Capitation Rate per Member														
	771.73	223.14	203.15	185.12	502.97	663.03	1,017.76		922.36	2,032.67		896.11	2,359.74	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	STAR+PLUS-El Paso			STAR+PLUS-Harris			STAR+PLUS-Hidalgo			STAR+PLUS-Jefferson		
	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members												
Sep-14	2,440	191	2,631	6,308	390	6,698	4,248	272	4,520	3,001	239	3,240
FY2015 Original Monthly Capitation Rates												
	868.26	1,955.49		762.55	2,080.68		722.85	1,869.14		788.96	1,712.64	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)												
	2,118,554	373,499	2,492,053	4,810,165	811,465	5,621,631	3,070,667	508,406	3,579,073	2,367,669	409,321	2,776,990
Adjusted Fee Rate per Member												
	278.08	626.30		244.23	666.39		231.51	598.64		252.69	548.52	
Adjusted Fee Provision												
	678,515	119,623	798,139	1,540,603	259,892	1,800,495	983,454	162,830	1,146,285	758,323	131,096	889,419
Adjusted Capitation Rate per Member												
	1,146.34	2,581.79		1,006.78	2,747.07		954.36	2,467.78		1,041.65	2,261.16	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	CHIP-Dallas								CHIP-Harris							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-14	1	530	1,675	649	6	1,223	14	4,098	0	178	665	300	1	808	10	1,962
FY2015 Original Monthly Capitation Rates																
	150.46	125.43	93.73	112.93	799.65	459.06	280.73		150.46	138.28	91.48	163.26	826.08	560.58	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	150	66,478	156,998	73,292	4,798	561,430	3,930	867,076	0	24,614	60,834	48,978	826	452,949	2,807	591,008
Adjusted Fee Rate per Member																
	48.19	40.17	30.02	36.17	256.11	147.03	89.91		48.19	44.29	29.30	52.29	264.57	179.54	89.91	
Adjusted Fee Provision																
	48	21,290	50,284	23,474	1,537	179,818	1,259	277,709	0	7,884	19,485	15,687	265	145,068	899	189,287
Adjusted Capitation Rate per Member																
	198.65	165.60	123.75	149.10	1,055.76	606.09	370.64		198.65	182.57	120.78	215.55	1,090.65	740.12	370.64	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Molina

	CHIP-Jefferson							CHIP-RSA								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-14	0	59	135	54	0	46	0	294	15	6,656	20,743	8,082	12	3,850	58	39,416
FY2015 Original Monthly Capitation Rates																
	150.46	109.41	112.01	92.76	818.62	666.48	280.73		150.46	100.62	93.76	103.59	816.56	423.06	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	0	6,455	15,121	5,009	0	30,658	0	57,244	2,257	669,727	1,944,864	837,214	9,799	1,628,781	16,282	5,108,924
Adjusted Fee Rate per Member																
		35.04	35.87	29.71	262.18	213.46	89.91		48.19	32.23	30.03	33.18	261.52	135.50	89.91	
Adjusted Fee Provision																
	0	2,067	4,842	1,604	0	9,819	0	18,333	723	214,523	622,912	268,161	3,138	521,675	5,215	1,636,347
Adjusted Capitation Rate per Member																
	150.46	144.45	147.88	122.47	1,080.80	879.94	370.64		198.65	132.85	123.79	136.77	1,078.08	558.56	370.64	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Molina

	Grand Total
Number of Members	
Sep-14	185,763
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)	
	57,817,510
CY2014 Health Insurance Providers Fee	18,517,582
Rating Adjustment Factor	0.32028
Adjusted Fee Provision	
	18,517,610
Difference	28

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Scott & White

	STAR-MRSA Central								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Grand Total
Number of Members									
Sep-14	4,253	11,313	14,458	4,217	129	2,826	2,370	39,566	39,566
FY2015 Original Monthly Capitation Rates									
	586.88	163.25	129.39	176.12	319.07	402.28	708.64		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)									
	2,496,001	1,846,847	1,870,721	742,698	41,160	1,136,843	1,679,477	9,813,747	9,813,747
CY2014 Health Insurance Providers Fee									761,986
Rating Adjustment Factor									0.07764
Adjusted Fee Rate per Member									
	45.56	12.68	10.05	13.67	24.77	31.22	55.02		
Adjusted Fee Provision									
	193,767	143,449	145,303	57,646	3,195	88,228	130,397	761,985	761,985
								Difference	-1
Adjusted Capitation Rate per Member									
	632.44	175.93	139.44	189.79	343.84	433.50	763.66		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Seton

	STAR-Travis							CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-14	1,466	4,729	6,328	2,068	27	939	494	16,051	3	1,666	5,371	2,123	1	315	3
FY2015 Original Monthly Capitation Rates															
	484.30	140.41	104.56	136.93	257.79	339.88	781.75		150.46	131.49	110.13	137.51	808.33	508.43	280.73
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	709,984	663,999	661,656	283,171	6,960	319,147	386,185	3,031,102	451	219,062	591,508	291,934	808	160,155	842
Adjusted Fee Rate per Member															
	56.96	16.52	12.30	16.11	30.32	39.98	91.96		17.70	15.47	12.95	16.18	95.08	59.81	33.02
Adjusted Fee Provision															
	83,503	78,123	77,834	33,315	819	37,541	45,428	356,564	53	25,773	69,554	34,350	95	18,840	99
Adjusted Capitation Rate per Member															
	541.26	156.93	116.86	153.04	288.11	379.86	873.71		168.16	146.96	123.08	153.69	903.41	568.24	313.75

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Seton

Total		Grand Total
	Number of Members	
9,482	Sep-14	25,533
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)		
1,264,762		4,295,863
	CY2014 Health Insurance Providers Fee	505,326
	Rating Adjustment Factor	0.11763
Adjusted Fee Provision		
148,765		505,329
	Difference	4

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-Bexar								STAR-El Paso							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	9,574	30,158	40,096	11,060	302	5,706	5,471	102,367	4,114	16,265	25,846	8,852	190	2,170	2,006	59,443
FY2015 Original Monthly Capitation Rates																
	641.70	172.64	139.11	165.44	432.29	510.01	783.48		632.47	149.86	121.56	143.78	337.76	375.44	709.98	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	6,143,636	5,206,477	5,577,755	1,829,766	130,552	2,910,117	4,286,419	#####	2,601,982	2,437,473	3,141,840	1,272,741	64,174	814,705	1,424,220	#####
Adjusted Fee Rate per Member																
	188.28	50.64	40.82	48.54	126.83	149.64	229.87		185.57	43.97	35.67	42.19	99.10	110.15	208.31	
Adjusted Fee Provision																
	1,802,593	1,527,201	1,636,719	536,852	38,303	853,846	1,257,619	7,653,132	763,435	715,172	921,927	373,466	18,829	239,026	417,870	3,449,724
Adjusted Capitation Rate per Member																
	829.98	223.28	179.93	213.98	559.12	659.65	1,013.35		818.04	193.83	157.23	185.97	436.86	485.59	918.29	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-Hidalgo								STAR-Lubbock							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	10,551	45,366	71,378	21,640	359	5,082	4,402	158,778	2,474	7,215	10,650	2,949	73	1,469	1,327	26,157
FY2015 Original Monthly Capitation Rates																
	542.61	234.44	157.50	163.86	322.68	468.95	708.12		701.53	132.94	113.16	165.52	306.78	441.07	739.36	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	5,725,078	#####	#####	3,545,930	115,842	2,383,204	3,117,144	#####	1,735,585	959,162	1,205,154	488,118	22,395	647,932	981,131	6,039,477
Adjusted Fee Rate per Member																
	159.20	68.79	46.20	48.08	94.67	137.59	207.76		205.83	39.00	33.20	48.56	90.01	129.41	216.93	
Adjusted Fee Provision																
	1,679,719	3,120,727	3,297,664	1,040,451	33,987	699,232	914,560	#####	509,223	281,385	353,580	143,203	6,571	190,103	287,866	1,771,932
Adjusted Capitation Rate per Member																
	701.81	303.23	203.70	211.94	417.35	606.54	915.88		907.36	171.94	146.36	214.08	396.79	570.48	956.29	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

	STAR-Nueces							STAR-Travis								
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	1,019	5,574	7,829	2,285	59	1,305	442	18,513	7,031	29,902	42,873	10,277	215	3,959	3,192	97,449
FY2015 Original Monthly Capitation Rates																
	845.99	222.70	179.54	206.46	376.29	539.10	797.62		627.27	160.28	120.64	154.83	300.64	473.45	880.33	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	862,064	1,241,330	1,405,619	471,761	22,201	703,526	352,548	5,059,048	4,410,335	4,792,693	5,172,199	1,591,188	64,638	1,874,389	2,810,013	#####
Adjusted Fee Rate per Member																
	248.21	65.34	52.68	60.58	110.40	158.17	234.02		184.04	47.03	35.40	45.43	88.21	138.91	258.29	
Adjusted Fee Provision																
	252,926	364,205	412,432	138,425	6,514	206,412	103,437	1,484,350	1,293,985	1,406,291	1,517,704	466,884	18,965	549,945	824,462	6,078,236
Adjusted Capitation Rate per Member																
	1,094.20	288.04	232.22	267.04	486.69	697.27	1,031.64		811.31	207.31	156.04	200.26	388.85	612.36	1,138.62	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

	STAR-MRSA Central								STAR-MRSA Northeast							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	5,448	18,577	26,293	7,096	177	2,878	2,926	63,395	9,682	31,458	43,168	12,124	275	5,071	5,227	107,005
FY2015 Original Monthly Capitation Rates																
	536.31	138.05	118.37	139.46	323.13	422.60	734.82		533.97	139.82	121.29	142.83	352.49	444.18	755.77	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	2,921,817	2,564,555	3,112,302	989,608	57,194	1,216,243	2,150,083	#####	5,169,898	4,398,458	5,235,847	1,731,671	96,935	2,252,437	3,950,410	#####
Adjusted Fee Rate per Member																
	157.35	40.50	34.73	40.92	94.81	123.99	215.60		156.67	41.02	35.59	41.91	103.42	130.32	221.74	
Adjusted Fee Provision																
	857,243	752,369	913,156	290,368	16,781	356,843	630,846	3,817,606	1,516,879	1,290,407	1,536,349	508,117	28,441	660,853	1,159,035	6,700,080
Adjusted Capitation Rate per Member																
	693.66	178.55	153.10	180.38	417.94	546.59	950.42		690.64	180.84	156.88	184.74	455.91	574.50	977.51	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR-MRSA West							STAR+PLUS-Bexar			STAR+PLUS-Dallas			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members														
Sep-14	5,363	18,258	26,402	7,175	180	2,722	2,814	62,914	15,761	830	16,591	13,569	345	13,914
FY2015 Original Monthly Capitation Rates														
	545.64	123.18	120.93	149.91	373.36	440.67	748.20		823.16	1,779.54		680.03	1,783.10	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)														
	2,926,267	2,249,020	3,192,794	1,075,604	67,205	1,199,504	2,105,435	#####	#####	1,477,018	#####	9,227,327	615,170	9,842,497
Adjusted Fee Rate per Member														
	160.09	36.14	35.48	43.98	109.54	129.29	219.52		241.52	522.12		199.52	523.16	
Adjusted Fee Provision														
	858,563	659,844	936,743	315,557	19,717	351,927	617,729	3,760,080	3,806,597	433,360	4,239,956	2,707,287	180,490	2,887,777
Adjusted Capitation Rate per Member														
	705.73	159.32	156.41	193.89	482.90	569.96	967.72		1,064.68	2,301.66		879.55	2,306.26	

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

	STAR+PLUS-Hidalgo			STAR+PLUS-Lubbock			STAR+PLUS-Nueces			STAR+PLUS-MRSA Central			STAR+PLUS-MRSA West		
	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members															
Sep-14	11,647	728	12,375	3,478	91	3,569	4,901	352	5,253	7,302	201	7,503	7,517	300	7,817
FY2015 Original Monthly Capitation Rates															
	749.08	1,519.21		764.14	1,458.89		812.91	1,713.29		900.29	2,400.51		937.95	2,488.06	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	8,724,535	1,105,985	9,830,520	2,657,679	132,759	2,790,438	3,984,072	603,078	4,587,150	6,573,918	482,503	7,056,420	7,050,570	746,418	7,796,988
Adjusted Fee Rate per Member															
	219.78	445.74		224.20	428.04		238.51	502.68		264.15	704.31		275.20	730.00	
Adjusted Fee Provision															
	2,559,778	324,499	2,884,276	779,768	38,952	818,719	1,168,938	176,943	1,345,881	1,928,823	141,566	2,070,390	2,068,678	219,000	2,287,678
Adjusted Capitation Rate per Member															
	968.86	1,964.95		988.34	1,886.93		1,051.42	2,215.97		1,164.44	3,104.82		1,213.15	3,218.06	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

	STAR Health	CHIP-Bexar							Total
		Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	
Number of Members									
Sep-14	31,357	4	1,606	4,315	1,655	1	647	15	8,243
FY2015 Original Monthly Capitation Rates									
	925.11	150.46	119.72	105.13	113.30	808.83	413.55	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)									
	#####	602	192,270	453,636	187,512	809	267,567	4,211	1,106,606
Adjusted Fee Rate per Member									
	271.43	44.15	35.13	30.85	33.24	237.31	121.34	82.37	
Adjusted Fee Provision									
	8,511,231	177	56,419	133,118	55,012	237	78,507	1,236	324,705
Adjusted Capitation Rate per Member									
	1,196.54	194.61	154.85	135.98	146.54	1,046.14	534.89	363.10	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

	CHIP-El Paso								CHIP-Lubbock						
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Number of Members															
Sep-14	2	809	2,875	1,355	0	315	4	5,360	0	793	2,699	860	2	197	9
FY2015 Original Monthly Capitation Rates															
	150.46	120.00	99.99	103.53	816.04	384.02	280.73		150.46	105.39	90.00	109.47	810.23	438.07	280.73
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)															
	301	97,080	287,471	140,283	0	120,966	1,123	647,225	0	83,574	242,910	94,144	1,620	86,300	2,527
Adjusted Fee Rate per Member															
	44.15	35.21	29.34	30.38	239.43	112.67	82.37		44.15	30.92	26.41	32.12	237.72	128.53	82.37
Adjusted Fee Provision															
	88	28,485	84,353	41,165	0	35,491	329	189,911	0	24,520	71,281	27,623	475	25,320	741
Adjusted Capitation Rate per Member															
	194.61	155.21	129.33	133.91	1,055.47	496.69	363.10		194.61	136.31	116.41	141.59	1,047.95	566.60	363.10

Health and Human Services Commission
Adjusted Capitation Rate Calculation
Superior

Total	CHIP-Nueces								CHIP-Travis							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	
Number of Members																
4,560	Sep-14	0	278	741	276	0	41	2	1,338	1	2,074	5,442	1,614	2	884	13
FY2015 Original Monthly Capitation Rates																
		150.46	167.20	125.01	149.39	819.75	424.91	280.73		150.46	131.76	109.18	145.14	808.33	508.43	280.73
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
511,075		0	46,482	92,632	41,232	0	17,421	561	198,328	150	273,270	594,158	234,256	1,617	449,452	3,649
Adjusted Fee Rate per Member																
		44.15	49.06	36.68	43.83	240.52	124.67	82.37		44.15	38.66	32.03	42.58	237.17	149.17	82.37
Adjusted Fee Provision																
149,961		0	13,639	27,180	12,097	0	5,111	165	58,192	44	80,181	174,307	68,724	474	131,866	1,071
Adjusted Capitation Rate per Member																
		194.61	216.26	161.69	193.22	1,060.27	549.58	363.10		194.61	170.42	141.21	187.72	1,045.50	657.60	363.10

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Superior

Total	CHIP-RSA								Grand Total	
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total		
Number of Members										
10,030	Sep-14	19	9,356	28,299	10,845	10	4,916	87	53,532	877,463
FY2015 Original Monthly Capitation Rates										
		150.46	112.71	107.28	120.88	816.56	423.06	280.73		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)										
1,556,552		2,859	1,054,515	3,035,917	1,310,944	8,166	2,079,763	24,424	7,516,586	#####
CY2014 Health Insurance Providers Fee										73,932,396
Rating Adjustment Factor										0.29340
Adjusted Fee Rate per Member										
		44.15	33.07	31.48	35.47	239.58	124.13	82.37		
Adjusted Fee Provision										
456,668		839	309,403	890,853	384,672	2,396	610,223	7,166	2,205,552	73,932,377
									Difference	-19
Adjusted Capitation Rate per Member										
		194.61	145.78	138.76	156.35	1,056.14	547.19	363.10		

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

	STAR-Harris								STAR-Hidalgo							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total
Number of Members																
Sep-14	4,750	10,271	12,973	5,289	134	4,279	2,388	40,084	4,723	18,744	26,586	9,360	192	3,055	1,919	64,579
FY2015 Original Monthly Capitation Rates																
	618.29	205.16	129.95	172.55	479.37	588.84	815.31		511.45	241.30	147.53	162.99	357.71	434.25	705.90	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	2,936,878	2,107,198	1,685,841	912,617	64,236	2,519,646	1,946,960	#####	2,415,578	4,522,927	3,922,233	1,525,586	68,680	1,326,634	1,354,622	#####
Adjusted Fee Rate per Member																
	143.73	47.69	30.22	40.11	111.43	136.88	189.52		118.89	56.09	34.29	37.89	83.15	100.94	164.09	
Adjusted Fee Provision																
	682,718	489,824	392,044	212,142	14,932	585,710	452,574	2,829,942	561,517	1,051,351	911,634	354,650	15,965	308,372	314,889	3,518,378
Adjusted Capitation Rate per Member																
	762.02	252.85	160.17	212.66	590.80	725.72	1,004.83		630.34	297.39	181.82	200.88	440.86	535.19	869.99	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

	STAR-Jefferson							STAR+PLUS-Harris			STAR+PLUS-Jefferson			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members														
Sep-14	1,209	3,206	4,721	1,574	46	1,136	767	12,659	19,659	1,519	21,178	2,051	71	2,122
FY2015 Original Monthly Capitation Rates														
	658.70	138.75	127.19	137.96	324.73	530.29	766.57		944.44	1,947.92		923.54	2,071.89	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)														
	796,368	444,833	600,464	217,149	14,938	602,409	587,959	3,264,120	#####	2,958,890	#####	1,894,181	147,104	2,041,285
Adjusted Fee Rate per Member														
	153.12	32.25	29.57	32.07	75.49	123.27	178.19		219.54	452.81		214.68	481.62	
Adjusted Fee Provision														
	185,122	103,394	139,600	50,478	3,473	140,035	136,672	758,773	4,315,937	687,818	5,003,755	440,309	34,195	474,504
Adjusted Capitation Rate per Member														
	811.82	171.00	156.76	170.03	400.22	653.56	944.76		1,163.98	2,400.73		1,138.22	2,553.51	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

	STAR+PLUS-Nueces			STAR+PLUS-Travis			STAR+PLUS-MRSA Central			STAR+PLUS-MRSA Northeast		
	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total	MO OCC	MO HCBS	Total
Number of Members												
Sep-14	3,468	276	3,744	4,372	259	4,631	3,411	73	3,484	7,841	521	8,362
FY2015 Original Monthly Capitation Rates												
	756.26	1,537.29		847.74	2,112.48		828.99	2,210.38		916.65	2,421.74	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)												
	2,622,710	424,292	3,047,002	3,706,319	547,132	4,253,452	2,827,685	161,358	2,989,043	7,187,453	1,261,727	8,449,179
Adjusted Fee Rate per Member												
	175.80	357.35		197.06	491.06		192.70	513.82		213.08	562.95	
Adjusted Fee Provision												
	609,674	98,629	708,303	861,546	127,185	988,731	657,300	37,509	694,809	1,670,760	293,297	1,964,057
Adjusted Capitation Rate per Member												
	932.06	1,894.64		1,044.80	2,603.54		1,021.69	2,724.20		1,129.73	2,984.69	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

	CHIP-Harris								CHIP-Jefferson							
	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+	Total
Number of Members																
Sep-14	2	1,431	4,809	2,282	6	1,319	16	9,865	2	407	1,347	581	0	83	4	2,424
FY2015 Original Monthly Capitation Rates																
	150.46	112.00	102.11	143.36	826.08	560.58	280.73		150.46	115.43	134.30	164.99	818.62	666.48	280.73	
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)																
	301	160,272	491,047	327,148	4,956	739,405	4,492	1,727,621	301	46,980	180,902	95,859	0	55,318	1,123	380,483
Adjusted Fee Rate per Member																
	34.98	26.04	23.74	33.32	192.03	130.31	65.26		34.98	26.83	31.22	38.35	190.29	154.93	65.26	
Adjusted Fee Provision																
	70	37,263	114,166	76,036	1,152	171,879	1,044	401,610	70	10,920	42,053	22,281	0	12,859	261	88,445
Adjusted Capitation Rate per Member																
	185.44	138.04	125.85	176.68	1,018.11	690.89	345.99		185.44	142.26	165.52	203.34	1,008.91	821.41	345.99	

Health and Human Services Commission
Adjusted Capitation Rate Calculation
United

	Grand Total
Number of Members	
Sep-14	173,132
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)	
	74,987,457
CY2014 Health Insurance Providers Fee	17,431,309
Rating Adjustment Factor	0.23246
Adjusted Fee Provision	
	17,431,307
Difference	-3

Health and Human Services Commission
 Adjusted Capitation Rate Calculation
 Value Options

	NorthSTAR-Dallas					Total	Grand Total
	SSI Children	SSI Adult	SSI Aged	TANF Children	TANF Adults		
Number of Members							
Sep-14	20,747	40,519	18,368	341,768	18,656	440,058	440,058
FY2015 Original Monthly Capitation Rates							
	27.99	70.99	2.00	4.80	10.32		
Total Original Capitation Amount (Equals September 2014 Members times FY2015 Original Monthly Capitation Rate)							
	580,709	2,876,444	36,736	1,640,486	192,530	5,326,905	5,326,905
CY2014 Health Insurance Providers Fee							1,496,403
Rating Adjustment Factor							0.28091
Adjusted Fee Rate per Member							
	7.86	19.93	0.56	1.35	2.90		
Adjusted Fee Provision							
	163,071	807,544	10,286	461,387	54,102	1,496,390	1,496,390
						Difference	-13
Adjusted Capitation Rate per Member							
	35.85	90.92	2.56	6.15	13.22		

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
Original Unadjusted Rate per Member per Month							
Aetna-Bexar	627.43	146.27	120.95	149.95	399.76	433.08	785.89
Aetna-Tarrant	521.68	119.57	95.73	123.09	337.78	447.25	718.48
Amerigroup-Bexar	497.71	185.78	86.95	112.72	305.04	335.14	667.94
Amerigroup-Dallas	521.98	168.56	127.84	158.20	348.41	398.69	784.26
Amerigroup-Harris	622.91	139.77	100.32	131.19	384.94	512.80	778.03
Amerigroup-Jefferson	671.34	161.49	117.28	134.14	451.89	533.88	729.98
Amerigroup-Lubbock	582.53	138.97	99.60	134.28	449.88	309.30	717.61
Amerigroup-Tarrant	551.79	159.87	116.55	153.10	327.99	483.69	715.85
Amerigroup-MRSA Cent	515.30	118.05	108.52	119.31	289.29	369.55	704.87
Amerigroup-MRSA NE	519.77	140.59	120.73	146.16	302.82	430.44	770.72
Amerigroup-MRSA West	618.78	136.51	111.77	138.10	310.62	361.65	742.52
Blue Cross-Travis	594.80	138.43	101.71	114.26	274.11	400.28	866.35
Firstcare-Lubbock	615.83	145.15	114.17	157.14	370.96	478.44	729.57
Firstcare-MRSA West	590.81	137.17	118.18	145.95	355.96	476.11	740.85
Molina-Dallas	553.13	198.25	103.25	120.86	290.78	388.44	752.67
Molina-El Paso	514.12	168.38	71.98	91.06	200.94	278.39	639.31
Molina-Harris	615.02	181.57	119.94	150.52	328.20	452.24	768.74
Molina-Hidalgo	477.47	208.82	150.46	145.67	330.75	436.92	694.50
Molina-Jefferson	584.52	169.01	153.87	140.21	380.96	502.19	770.87
Scott & White-MRSA Cent	586.88	163.25	129.39	176.12	319.07	402.28	708.64
Seton-Travis	484.30	140.41	104.56	136.93	257.79	339.88	781.75
Superior-Bexar	641.70	172.64	139.11	165.44	432.29	510.01	783.48
Superior-El Paso	632.47	149.86	121.56	143.78	337.76	375.44	709.98
Superior-Hidalgo	542.61	234.44	157.50	163.86	322.68	468.95	708.12
Superior-Lubbock	701.53	132.94	113.16	165.52	306.78	441.07	739.36
Superior-Nueces	845.99	222.70	179.54	206.46	376.29	539.10	797.62
Superior-Travis	627.27	160.28	120.64	154.83	300.64	473.45	880.33
Superior-MRSA Central	536.31	138.05	118.37	139.46	323.13	422.60	734.82
Superior-MRSA Northeast	533.97	139.82	121.29	142.83	352.49	444.18	755.77
Superior-MRSA West	545.64	123.18	120.93	149.91	373.36	440.67	748.20
United-Harris	618.29	205.16	129.95	172.55	479.37	588.84	815.31
United-Hidalgo	511.45	241.30	147.53	162.99	357.71	434.25	705.90
United-Jefferson	658.70	138.75	127.19	137.96	324.73	530.29	766.57

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
Revised Unadjusted Capitation Rate per Member per Month							
Aetna-Bexar	786.10	183.26	151.54	187.87	500.86	542.60	984.64
Aetna-Tarrant	653.61	149.81	119.94	154.21	423.20	560.36	900.18
Amerigroup-Bexar	651.06	243.02	113.74	147.45	399.03	438.40	873.74
Amerigroup-Dallas	682.81	220.50	167.23	206.94	455.76	521.53	1,025.90
Amerigroup-Harris	814.84	182.84	131.22	171.61	503.55	670.80	1,017.75
Amerigroup-Jefferson	878.19	211.25	153.42	175.47	591.12	698.38	954.90
Amerigroup-Lubbock	762.02	181.79	130.29	175.65	588.49	404.60	938.72
Amerigroup-Tarrant	721.80	209.13	152.46	200.27	429.05	632.72	936.41
Amerigroup-MRSA Cent	674.07	154.42	141.96	156.07	378.42	483.41	922.05
Amerigroup-MRSA NE	679.92	183.91	157.93	191.19	396.12	563.06	1,008.19
Amerigroup-MRSA West	809.43	178.57	146.21	180.65	406.33	473.08	971.30
Blue Cross-Travis	702.32	163.45	120.10	134.92	323.66	472.64	1,022.96
Firstcare-Lubbock	785.92	185.24	145.70	200.54	473.42	610.58	931.07
Firstcare-MRSA West	753.99	175.06	150.82	186.26	454.27	607.61	945.47
Molina-Dallas	730.28	261.74	136.32	159.57	383.91	512.85	993.73
Molina-El Paso	678.78	222.31	95.03	120.22	265.30	367.55	844.07
Molina-Harris	812.00	239.72	158.35	198.73	433.31	597.08	1,014.95
Molina-Hidalgo	630.39	275.70	198.65	192.32	436.68	576.86	916.93
Molina-Jefferson	771.73	223.14	203.15	185.12	502.97	663.03	1,017.76
Scott & White-MRSA Cent	632.44	175.93	139.44	189.79	343.84	433.50	763.66
Seton-Travis	541.26	156.93	116.86	153.04	288.11	379.86	873.71
Superior-Bexar	829.98	223.28	179.93	213.98	559.12	659.65	1,013.35
Superior-El Paso	818.04	193.83	157.23	185.97	436.86	485.59	918.29
Superior-Hidalgo	701.81	303.23	203.70	211.94	417.35	606.54	915.88
Superior-Lubbock	907.36	171.94	146.36	214.08	396.79	570.48	956.29
Superior-Nueces	1,094.20	288.04	232.22	267.04	486.69	697.27	1,031.64
Superior-Travis	811.31	207.31	156.04	200.26	388.85	612.36	1,138.62
Superior-MRSA Central	693.66	178.55	153.10	180.38	417.94	546.59	950.42
Superior-MRSA Northeast	690.64	180.84	156.88	184.74	455.91	574.50	977.51
Superior-MRSA West	705.73	159.32	156.41	193.89	482.90	569.96	967.72
United-Harris	762.02	252.85	160.17	212.66	590.80	725.72	1,004.83
United-Hidalgo	630.34	297.39	181.82	200.88	440.86	535.19	869.99
United-Jefferson	811.82	171.00	156.76	170.03	400.22	653.56	944.76

Health and Human Services Commission
Adjusted Capitation Rate Summary
STAR

	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19+	TANF Adults	Pregnant Women
Change in Capitation Rate per Member per Month							
Aetna-Bexar	158.67	36.99	30.59	37.92	101.10	109.52	198.75
Aetna-Tarrant	131.93	30.24	24.21	31.12	85.42	113.11	181.70
Amerigroup-Bexar	153.35	57.24	26.79	34.73	93.99	103.26	205.80
Amerigroup-Dallas	160.83	51.94	39.39	48.74	107.35	122.84	241.64
Amerigroup-Harris	191.93	43.07	30.90	40.42	118.61	158.00	239.72
Amerigroup-Jefferson	206.85	49.76	36.14	41.33	139.23	164.50	224.92
Amerigroup-Lubbock	179.49	42.82	30.69	41.37	138.61	95.30	221.11
Amerigroup-Tarrant	170.01	49.26	35.91	47.17	101.06	149.03	220.56
Amerigroup-MRSA Cent	158.77	36.37	33.44	36.76	89.13	113.86	217.18
Amerigroup-MRSA NE	160.15	43.32	37.20	45.03	93.30	132.62	237.47
Amerigroup-MRSA West	190.65	42.06	34.44	42.55	95.71	111.43	228.78
Blue Cross-Travis	107.52	25.02	18.39	20.66	49.55	72.36	156.61
Firstcare-Lubbock	170.09	40.09	31.53	43.40	102.46	132.14	201.50
Firstcare-MRSA West	163.18	37.89	32.64	40.31	98.31	131.50	204.62
Molina-Dallas	177.15	63.49	33.07	38.71	93.13	124.41	241.06
Molina-El Paso	164.66	53.93	23.05	29.16	64.36	89.16	204.76
Molina-Harris	196.98	58.15	38.41	48.21	105.11	144.84	246.21
Molina-Hidalgo	152.92	66.88	48.19	46.65	105.93	139.94	222.43
Molina-Jefferson	187.21	54.13	49.28	44.91	122.01	160.84	246.89
Scott & White-MRSA Cent	45.56	12.68	10.05	13.67	24.77	31.22	55.02
Seton-Travis	56.96	16.52	12.30	16.11	30.32	39.98	91.96
Superior-Bexar	188.28	50.64	40.82	48.54	126.83	149.64	229.87
Superior-El Paso	185.57	43.97	35.67	42.19	99.10	110.15	208.31
Superior-Hidalgo	159.20	68.79	46.20	48.08	94.67	137.59	207.76
Superior-Lubbock	205.83	39.00	33.20	48.56	90.01	129.41	216.93
Superior-Nueces	248.21	65.34	52.68	60.58	110.40	158.17	234.02
Superior-Travis	184.04	47.03	35.40	45.43	88.21	138.91	258.29
Superior-MRSA Central	157.35	40.50	34.73	40.92	94.81	123.99	215.60
Superior-MRSA Northeast	156.67	41.02	35.59	41.91	103.42	130.32	221.74
Superior-MRSA West	160.09	36.14	35.48	43.98	109.54	129.29	219.52
United-Harris	143.73	47.69	30.22	40.11	111.43	136.88	189.52
United-Hidalgo	118.89	56.09	34.29	37.89	83.15	100.94	164.09
United-Jefferson	153.12	32.25	29.57	32.07	75.49	123.27	178.19

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
STAR+PLUS

	Original Capitation		Revised Capitation		Change in Capitation	
	Rate PMPM		Rate PMPM		Rate PMPM	
	MO OCC	MO HCBS	MO OCC	MO HCBS	MO OCC	MO HCBS
Amerigroup-Bexar	778.52	1,732.15	1,018.39	2,265.85	239.87	533.70
Amerigroup-ElPaso	862.65	2,178.67	1,128.44	2,849.95	265.79	671.28
Amerigroup-Harris	806.36	2,236.40	1,054.81	2,925.47	248.45	689.07
Amerigroup-Jefferson	729.98	2,007.30	954.90	2,625.78	224.92	618.48
Amerigroup-Lubbock	818.89	1,369.89	1,071.20	1,791.97	252.31	422.08
Amerigroup-Tarrant	887.97	1,868.14	1,161.57	2,443.74	273.60	575.60
Amerigroup-Travis	878.97	2,305.77	1,149.79	3,016.21	270.82	710.44
Amerigroup-MRSA West	892.02	2,366.23	1,166.86	3,095.30	274.84	729.07
HealthSpring-Hidalgo	772.02	1,456.04	875.86	1,651.89	103.84	195.85
HealthSpring-Tarrant	758.15	1,472.73	860.13	1,670.82	101.98	198.09
HealthSpring-MRSA NE	916.65	2,421.74	1,039.94	2,747.48	123.29	325.74
Molina-Bexar	698.61	1,539.58	922.36	2,032.67	223.75	493.09
Molina-Dallas	678.73	1,787.31	896.11	2,359.74	217.38	572.43
Molina-El Paso	868.26	1,955.49	1,146.34	2,581.79	278.08	626.30
Molina-Harris	762.55	2,080.68	1,006.78	2,747.07	244.23	666.39
Molina-Hidalgo	722.85	1,869.14	954.36	2,467.78	231.51	598.64
Molina-Jefferson	788.96	1,712.64	1,041.65	2,261.16	252.69	548.52
Superior-Bexar	823.16	1,779.54	1,064.68	2,301.66	241.52	522.12
Superior-Dallas	680.03	1,783.10	879.55	2,306.26	199.52	523.16
Superior-Hidalgo	749.08	1,519.21	968.86	1,964.95	219.78	445.74
Superior-Lubbock	764.14	1,458.89	988.34	1,886.93	224.20	428.04
Superior-Nueces	812.91	1,713.29	1,051.42	2,215.97	238.51	502.68
Superior-MRSA Central	900.29	2,400.51	1,164.44	3,104.82	264.15	704.31
Superior-MRSA West	937.95	2,488.06	1,213.15	3,218.06	275.20	730.00
United-Harris	944.44	1,947.92	1,163.98	2,400.73	219.54	452.81
United-Jefferson	923.54	2,071.89	1,138.22	2,553.51	214.68	481.62
United-Nueces	756.26	1,537.29	932.06	1,894.64	175.80	357.35
United-Travis	847.74	2,112.48	1,044.80	2,603.54	197.06	491.06
United-MRSA Central	828.99	2,210.38	1,021.69	2,724.20	192.70	513.82
United-MRSA Northeast	916.65	2,421.74	1,129.73	2,984.69	213.08	562.95

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
STAR Health

Original Capitation Rate per Member per Month	925.11
Adjusted Capitation Rate per Member per Month	1,196.54
Change in Capitation Rate per Member per Month	271.43

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
NorthSTAR

	<u>SSI Children</u>	<u>SSI Adult</u>	<u>SSI Aged</u>	<u>TANF Children</u>	<u>TANF Adults</u>
Original Capitation Rate PMPM	27.99	70.99	2.00	4.80	10.32
Adjusted Capitation Rate PMPM	35.85	90.92	2.56	6.15	13.22
Change in Capitation Rate PMPM	7.86	19.93	0.56	1.35	2.90

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
Dental

	Medicaid					CHIP			
	Children <1	Children 1-5	Children 6-14	Children 15-18	Children 19-20	Children <1	Children 1-5	Children 6-14	Children 15-18
Original Capitation Rate PMPM									
DentaQuest	11.48	35.45	39.17	38.27	31.41	3.24	17.03	25.04	21.74
MCNA	11.48	35.45	39.17	38.27	31.41	3.24	17.03	25.04	21.74
Adjusted Capitation Rate PMPM									
DentaQuest	14.50	44.74	49.43	48.31	39.65	4.09	21.49	31.60	27.44
MCNA	14.41	44.51	49.17	48.04	39.44	4.07	21.37	31.43	27.29
Change in Capitation Rate PMPM									
DentaQuest	3.02	9.29	10.26	10.04	8.24	0.85	4.46	6.56	5.70
MCNA	2.93	9.06	10.00	9.77	8.03	0.83	4.34	6.39	5.55

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Original Capitation Rate per Member per Month							
Aetna-Bexar	150.46	113.34	96.60	103.00	808.83	413.55	280.73
Aetna-Tarrant	150.46	114.29	89.52	107.24	824.92	399.39	280.73
Amerigroup-Bexar	150.46	71.28	68.24	75.21	808.83	413.55	280.73
Amerigroup-Dallas	150.46	154.09	117.25	148.90	799.65	459.06	280.73
Amerigroup-Harris	150.46	148.05	100.76	151.33	826.08	560.58	280.73
Amerigroup-Jefferson	150.46	57.76	101.96	81.97	818.62	666.48	280.73
Amerigroup-Tarrant	150.46	126.26	113.28	120.87	824.92	399.39	280.73
Blue Cross-Travis	150.46	136.27	102.96	125.05	808.33	508.43	508.43
Firstcare-Lubbock	150.46	132.99	85.65	115.62	810.23	438.07	280.73
Molina-Dallas	150.46	125.43	93.73	112.93	799.65	459.06	280.73
Molina-Harris	150.46	138.28	91.48	163.26	826.08	560.58	280.73
Molina-Jefferson	150.46	109.41	112.01	92.76	818.62	666.48	280.73
Molina-RSA	150.46	100.62	93.76	103.59	816.56	423.06	280.73
Seton-Travis	150.46	131.49	110.13	137.51	808.33	508.43	280.73
Superior-Bexar	150.46	119.72	105.13	113.30	808.83	413.55	280.73
Superior-El Paso	150.46	120.00	99.99	103.53	816.04	384.02	280.73
Superior-Lubbock	150.46	105.39	90.00	109.47	810.23	438.07	280.73
Superior-Nueces	150.46	167.20	125.01	149.39	819.75	424.91	280.73
Superior-Travis	150.46	131.76	109.18	145.14	808.33	508.43	280.73
Superior-RSA	150.46	112.71	107.28	120.88	816.56	423.06	280.73
United-Harris	150.46	112.00	102.11	143.36	826.08	560.58	280.73
United-Jefferson	150.46	115.43	134.30	164.99	818.62	666.48	280.73

Adjusted Capitation Rate per Member per Month

Aetna-Bexar	188.51	142.00	121.03	129.05	1,013.38	518.13	351.72
Aetna-Tarrant	188.51	143.19	112.16	134.36	1,033.54	500.39	351.72
Amerigroup-Bexar	196.82	93.24	89.27	98.38	1,058.04	540.97	367.23
Amerigroup-Dallas	196.82	201.57	153.38	194.78	1,046.03	600.50	367.23
Amerigroup-Harris	196.82	193.67	131.81	197.96	1,080.61	733.30	367.23
Amerigroup-Jefferson	196.82	75.56	133.38	107.23	1,070.85	871.83	367.23
Amerigroup-Tarrant	196.82	165.16	148.18	158.11	1,079.09	522.45	367.23
Blue Cross-Travis	177.66	160.90	121.57	147.66	954.46	600.34	600.34
Firstcare-Lubbock	192.02	169.72	109.31	147.55	1,034.01	559.06	358.27
Molina-Dallas	198.65	165.60	123.75	149.10	1,055.76	606.09	370.64
Molina-Harris	198.65	182.57	120.78	215.55	1,090.65	740.12	370.64
Molina-Jefferson	150.46	144.45	147.88	122.47	1,080.80	879.94	370.64
Molina-RSA	198.65	132.85	123.79	136.77	1,078.08	558.56	370.64
Seton-Travis	168.16	146.96	123.08	153.69	903.41	568.24	313.75
Superior-Bexar	194.61	154.85	135.98	146.54	1,046.14	534.89	363.10
Superior-El Paso	194.61	155.21	129.33	133.91	1,055.47	496.69	363.10
Superior-Lubbock	194.61	136.31	116.41	141.59	1,047.95	566.60	363.10
Superior-Nueces	194.61	216.26	161.69	193.22	1,060.27	549.58	363.10
Superior-Travis	194.61	170.42	141.21	187.72	1,045.50	657.60	363.10
Superior-RSA	194.61	145.78	138.76	156.35	1,056.14	547.19	363.10
United-Harris	185.44	138.04	125.85	176.68	1,018.11	690.89	345.99
United-Jefferson	185.44	142.26	165.52	203.34	1,008.91	821.41	345.99

Health and Human Services Commission
Adjusted Fee Capitation Rate Calculation Summary
CHIP

	Children <1	Children 1-5	Children 6-14	Children 15-18	Newborn 185%+	Perinate <185%	Perinate 185%+
Change in Capitation Rate per Member per Month							
Aetna-Bexar	38.05	28.66	24.43	26.05	204.55	104.58	70.99
Aetna-Tarrant	38.05	28.90	22.64	27.12	208.62	101.00	70.99
Amerigroup-Bexar	46.36	21.96	21.03	23.17	249.21	127.42	86.50
Amerigroup-Dallas	46.36	47.48	36.13	45.88	246.38	141.44	86.50
Amerigroup-Harris	46.36	45.62	31.05	46.63	254.53	172.72	86.50
Amerigroup-Jefferson	46.36	17.80	31.42	25.26	252.23	205.35	86.50
Amerigroup-Tarrant	46.36	38.90	34.90	37.24	254.17	123.06	86.50
Blue Cross-Travis	27.20	24.63	18.61	22.61	146.13	91.91	91.91
Firstcare-Lubbock	41.56	36.73	23.66	31.93	223.78	120.99	77.54
Molina-Dallas	48.19	40.17	30.02	36.17	256.11	147.03	89.91
Molina-Harris	48.19	44.29	29.30	52.29	264.57	179.54	89.91
Molina-Jefferson	0.00	35.04	35.87	29.71	262.18	213.46	89.91
Molina-RSA	48.19	32.23	30.03	33.18	261.52	135.50	89.91
Seton-Travis	17.70	15.47	12.95	16.18	95.08	59.81	33.02
Superior-Bexar	44.15	35.13	30.85	33.24	237.31	121.34	82.37
Superior-El Paso	44.15	35.21	29.34	30.38	239.43	112.67	82.37
Superior-Lubbock	44.15	30.92	26.41	32.12	237.72	128.53	82.37
Superior-Nueces	44.15	49.06	36.68	43.83	240.52	124.67	82.37
Superior-Travis	44.15	38.66	32.03	42.58	237.17	149.17	82.37
Superior-RSA	44.15	33.07	31.48	35.47	239.58	124.13	82.37
United-Harris	34.98	26.04	23.74	33.32	192.03	130.31	65.26
United-Jefferson	34.98	26.83	31.22	38.35	190.29	154.93	65.26

Health and Human Services Commission
 Increase in Capitation Amounts
 Adjusted Capitation Rates Compared to Original Capitation Rates

	Increase in Capitation							Est. HHHC Portion of CY2014 HIF	Capitation minus HIF	
	STAR	STAR+ PLUS	STAR Health	North STAR	Dental Medicaid	Dental CHIP	CHIP			Total
Aetna	4,619,603						278,723	4,898,326	4,898,322	4
Amerigroup	34,338,982	16,724,793					2,875,435	53,939,210	53,939,202	9
Blue Cross	974,641						158,199	1,132,840	1,132,849	-9
DentaQuest					14,963,581	1,240,033		16,203,613	16,203,600	14
Firstcare	6,149,936						163,418	6,313,354	6,313,347	7
HealthSpring		2,232,435						2,232,435	2,232,458	-23
MCNA					11,712,436	973,722		12,686,158	12,686,120	38
Molina	7,285,314	9,110,619					2,121,676	18,517,610	18,517,582	28
Scott & White	761,985							761,985	761,986	-1
Seton	356,564						148,765	505,329	505,326	4
Superior	45,501,481	16,534,678	8,511,231				3,384,988	73,932,377	73,932,396	-19
United	7,107,093	9,834,159					490,055	17,431,307	17,431,309	-3
ValueOptions				1,496,390				1,496,390	1,496,403	-13
Total	107,095,599	54,436,684	8,511,231	1,496,390	26,676,017	2,213,755	9,621,260	210,050,935	210,050,899	36
September 2014 Membership										
All Members (1)	2,885,802	520,189	31,357	440,058	2,866,459	376,092	414,451			
Taxable Members (2)	1,726,603	225,310	31,357	440,058	2,866,459	376,092	229,540			
Average Impact on September 2014 Capitation Rates (3)										
All Members (1)	37.11	104.65	271.43	3.40	9.31	5.89	23.21			
Taxable Members (2)	62.03	241.61	271.43	3.40	9.31	5.89	41.92			

Footnotes:

(1) For STAR+PLUS, includes both Medicaid Only and Dual Eligible members.

(2) Number of members in MCOs subject to the Health Insurance Providers Fee. For STAR+PLUS, includes Medicaid Only members only.

(3) Equals total additional capitation amount divided by September 2014 member count.