

Rudd and Wisdom, Inc.

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February 3, 2015

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
1100 W. 49th Street
Austin, Texas 78756

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002 V2.13, STAR+PLUS EXP 529-10-0020 V1.18 and STAR+PLUS MRSA 529-13-0042 V1.4

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2015 and dated May 30, 2014. The amended FY2015 capitation rates were developed using identical methods and assumptions as the rates described in that report. The amended rates are assumed to be payable for the period March 1, 2015 through August 31, 2015 and are split into two distinct sub periods for capitation payment purposes (i) March 1, 2015 through May 31, 2015 and (ii) June 1, 2015 through August 31, 2015. The reasons for these revisions are included below:

1. Electronic Visit Verification (EVV)

The capitation rates effective September 1, 2014 assume that EVV would be operational on or before September 1, 2014. Once implemented it is anticipated that the use of EVV will reduce unnecessary personal attendant services utilization and reduce long term care expenditures. Implementation delays due to contract award, provider education and managed care organization implementation have resulted in EVV not yet being in place. Because of these delays the assumed level of savings associated with the EVV initiative have been reduced from our original estimates. Attachment 7 Exhibit C (revised) presents the revised impact associated with the EVV implementation during the period September 1, 2014 through August 31, 2015. The revised EVV adjustment factors do not impact the MRSA expansion area because these areas had no adjustment applied to the rates effective September 1, 2014. EVV was implemented in these areas prior to the FY2013 base period used in developing the capitation rates.

2. Community First Choice (CFC) Initiative

Effective June 1, 2015 Texas will provide CFC services to individuals who:

- have a physical or intellectual disability,
- meet categorical coverage requirements for Medicaid or meet financial eligibility for home and community based services, and
- meet an institutional level of care.

The CFC services will include:

- Help with activities of daily living and health-related tasks through hands-on assistance, supervision or cueing.
- Services to help the individual learn how to care for themselves.
- Backup systems or ways to ensure continuity of services and supports.
- Training on how to select, manage and dismiss attendants.

Many of the individuals who will be eligible for CFC are currently covered under the STAR+PLUS program. Many of these covered individuals currently receive long term services and supports (LTSS) through the HCBS risk group which by definition meets the institutional level of care requirement. It is estimated that approximately 7,500 individuals who were not eligible for and did not receive LTSS during our rate development base period (FY2013) will become eligible for LTSS after the implementation of CFC. These individuals are currently on an IDD interest list and do not receive LTSS through STAR+PLUS. Due to the lack of LTSS data for this population it is assumed that the utilization of CFC services will be similar to the current IDD population who is eligible to receive LTSS from the Department of Aging and Disability Services (DADS). The IDD population receives an average 109 hours of attendant care per month. Applying this assumed level of utilization at the CFC attendant care reimbursement rate of \$12.62 to our base period data we have developed the adjustment factors included in Attachment 7 Exhibit D. In addition, this adjustment includes the increased level of reimbursement for those clients currently eligible for and receiving CFC eligible services.

The MRSA service areas were new to the STAR+PLUS program effective September 1, 2014. Since no managed care data was available for long term care services during the FY2013 base period, the average CFC adjustment across all service areas was applied to the MRSA service areas.

3. Network Access Improvement Program (NAIP)

Effective March 1, 2015 several managed care organizations will be implementing programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide quality, well-coordinated, and continuous care. The NAIP is intended to achieve the following objectives regarding health-related institutions (HRI):

- Improve the availability of and Medicaid access to primary care physicians. This program may also target specialist physicians willing to provide a medical home to managed care members with special needs and conditions, and advanced practice

registered nurses (APRNs) and physician assistants (PAs) practicing under the supervision of an HRI staff provider.

- Enhance the coordination and continuity of services and quality of care of Medicaid managed care members who receive primary care services through those physician practices.
- Increase access to primary care in these settings, underscoring the importance of primary care residency programs and influencing future physician participation.
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients.
- Measure progress through increased primary care access and physician compliance with selected quality objectives, to be determined later.

Similarly, the NAIP is intended to achieve the following objectives relating to public hospitals:

- Improve the availability, quality and coordination of primary and specialty care services provided by public hospitals;
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients;
- Measure progress through increased care access and physician compliance with quality objectives.

The above-stated objectives will lead to better health outcomes for Medicaid beneficiaries and decreased overall healthcare costs for the Medicaid program.

The NAIPs were developed independently by various managed care organizations and providers. The NAIPs outline the services to be provided by the providers, measurements to evaluate their effectiveness and the cost to be paid by the managed care organizations. The NAIP amounts impact the following risk groups within STAR+PLUS:

- Medicaid Only OCC
- Medicaid Only HCBS
- IDD <21
- IDD >21

Exhibit B presents the NAIP add on amounts to be included in the capitation rates effective March 1, 2015.

4. Prescription Drug

HHSC implemented a new cost containment initiative in the STAR+PLUS prescription drug program effective December 1, 2014. The Vendor Drug Program (VDP) instituted a new reimbursement arrangement for 340B drugs in the fee-for-service program. MCOs were required to develop and implement reimbursement reduction plans for 340B drugs designed to achieve comparable savings.

Exhibit C presents the derivation of the rating adjustment factors for the 340B reimbursement change. Based on each MCO's 340B reimbursement plan, we re-priced their pharmacy claims during the period March 1, 2014 through August 31, 2014. We then compared the estimated cost impact of the reimbursement change to the original claims cost to determine the adjustment factor. The calculation of the adjustment factor takes into account that the reimbursement

change is effective for only nine months of FY2015. The average adjustment factor for each service delivery area was applied to the IDD risk groups.

Due to timing issues HHSC will not be able to implement this rate change until March 1, 2015. The capitation rates payable for the six-month period March 1, 2015 through August 31, 2015 have been adjusted to recognize that the current capitation rates will be payable during the period September 1, 2014 through February 28, 2015, i.e., the rates have been adjusted in order to produce the amended capitation amounts for the September 1, 2014 through August 31, 2015 period.

The capitation rates included in this document do not include provision for the Affordable Care Act (ACA) Health Insurance Providers Fee. HHSC will develop and implement a procedure for reimbursing the MCOs for (i) the ACA Health Insurance Providers Fee, (ii) any applicable federal income tax impact resulting from payment of the ACA Health Insurance Providers Fee and (iii) any applicable state premium tax impact resulting from payment of the ACA Health Insurance Providers Fee. Such reimbursement will be provided based on a CMS-approved methodology.

The attached Exhibit A-1 presents the amended FY2015 capitation rates payable for the period March 1, 2015 through May 31, 2015. The attached Exhibit A-2 presents the amended FY2015 capitation rates payable for the period June 1, 2015 through August 31, 2015. The sole difference between the two sets of rates is attributable to the implementation of the CFC adjustment effective June 1, 2015. These exhibits presents the total capitation rate along with all components of the premium – acute care non-inpatient, acute care inpatient, long term care, prescription drugs and NAIP add on.

Sincerely,

A handwritten signature in cursive script that reads "Evan Dial".

Evan Dial

Enclosure

Actuarial Certification of Amended FY2015 STAR+PLUS HMO Capitation Rates

I, Evan L. Dial, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their state fiscal year 2015 (FY2015) managed care rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c).

I certify that the amended FY2015 STAR+PLUS HMO premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principals and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.

FY2015 STAR+PLUS Rating
 Provider Reimbursement Adjustments
 Electronic Visit Verification

	Medicaid Only		Dual Eligible		Other	Grand Total
	OCC	HCBS	OCC	HCBS		
Cost Impact of EVV (1)						
Bexar	-936,551	-442,576	-1,585,366	-1,244,086	-2,791	-4,211,370
Dallas	-866,520	-340,873	-1,405,208	-1,156,299	-4,413	-3,773,314
El Paso	-278,435	-88,452	-1,277,408	-358,077	-1,748	-2,004,121
Harris	-1,810,305	-711,312	-2,981,128	-1,698,257	-3,293	-7,204,296
Hidalgo	-2,252,147	-501,234	-7,952,221	-3,708,030	-7,665	-14,421,297
Jefferson	-162,575	-96,204	-314,910	-401,278	-915	-975,882
Lubbock	-80,767	-48,051	-143,735	-215,340	-1,013	-488,906
Nueces	-421,128	-246,686	-733,844	-1,047,441	-445	-2,449,544
Tarrant	-365,282	-187,166	-581,892	-603,768	-1,555	-1,739,663
Travis	-244,100	-163,636	-414,784	-503,465	-630	-1,326,616
Total	-7,417,810	-2,826,190	-17,390,497	-10,936,042	-24,468	-38,595,007
FY2013 Total Long Term Care Claims Paid (2)						
Bexar	36,232,819	21,659,710	63,498,670	58,358,788	0	179,749,988
Dallas	34,778,063	17,257,965	56,686,061	52,977,472	0	161,699,560
El Paso	12,007,687	3,646,892	57,686,881	15,432,208	0	88,773,667
Harris	76,575,277	37,534,802	119,605,033	76,660,632	0	310,375,744
Hidalgo	100,984,164	22,183,114	358,683,896	156,346,845	0	638,198,019
Jefferson	6,924,472	4,413,790	12,541,686	17,275,963	0	41,155,910
Lubbock	2,930,350	2,408,683	5,973,768	9,374,298	0	20,687,099
Nueces	18,142,811	10,759,989	31,800,689	44,913,848	0	105,617,337
Tarrant	15,113,371	10,723,516	23,570,884	31,050,547	0	80,458,318
Travis	10,650,833	7,398,270	16,201,476	22,447,799	0	56,698,377
Total	314,339,845	137,986,731	746,249,045	484,838,398	0	1,683,414,019
Rate Adjustment Factor (3)						
Bexar	-2.58%	-2.04%	-2.50%	-2.13%	0.00%	-2.34%
Dallas	-2.49%	-1.98%	-2.48%	-2.18%	0.00%	-2.33%
El Paso	-2.32%	-2.43%	-2.21%	-2.32%	0.00%	-2.26%
Harris	-2.36%	-1.90%	-2.49%	-2.22%	0.00%	-2.32%
Hidalgo	-2.23%	-2.26%	-2.22%	-2.37%	0.00%	-2.26%
Jefferson	-2.35%	-2.18%	-2.51%	-2.32%	0.00%	-2.37%
Lubbock	-2.76%	-1.99%	-2.41%	-2.30%	0.00%	-2.36%
Nueces	-2.32%	-2.29%	-2.31%	-2.33%	0.00%	-2.32%
Tarrant	-2.42%	-1.75%	-2.47%	-1.94%	0.00%	-2.16%
Travis	-2.29%	-2.21%	-2.56%	-2.24%	0.00%	-2.34%
Total	-2.36%	-2.05%	-2.33%	-2.26%	0.00%	-2.29%

Footnotes

(1) Equals the cost impact from application of EVV savings on PAS, PCS and PDN.

(2) Equals FY2013 health plan fee-for-service claims for all long term care services (from MCO reported data).

(3) Equals Cost Impact divided by FY2013 Total Long Term Care Claims Paid.

FY2015 STAR+PLUS Rating
 Provider Reimbursement Adjustments
 Community First Choice

	Medicaid Only		Dual Eligible		Other	Grand Total
	OCC	HCBS	OCC	HCBS		
Cost Impact of CFC (1)						
Bexar	2,351,510	446,190	787,384	741,157	0	4,326,240
Dallas	3,790,809	348,611	1,082,704	582,752	0	5,804,876
El Paso	1,179,155	88,255	403,808	182,100	0	1,853,318
Harris	7,979,144	698,147	2,248,575	1,303,231	0	12,229,097
Hidalgo	1,767,223	521,303	573,894	2,329,568	0	5,191,988
Jefferson	952,115	92,690	390,046	129,570	0	1,564,421
Lubbock	934,489	43,597	385,308	67,495	0	1,430,889
Nueces	754,741	255,012	302,107	534,475	0	1,846,334
Tarrant	3,633,254	184,444	1,131,402	220,459	0	5,169,560
Travis	1,705,198	153,884	599,455	235,702	0	2,694,239
Total	25,047,637	2,832,133	7,904,682	6,326,508	0	42,110,961
FY2013 Total Long Term Care Claims Paid (2)						
Bexar	36,232,819	21,659,710	63,498,670	58,358,788	0	179,749,988
Dallas	34,778,063	17,257,965	56,686,061	52,977,472	0	161,699,560
El Paso	12,007,687	3,646,892	57,686,881	15,432,208	0	88,773,667
Harris	76,575,277	37,534,802	119,605,033	76,660,632	0	310,375,744
Hidalgo	100,984,164	22,183,114	358,683,896	156,346,845	0	638,198,019
Jefferson	6,924,472	4,413,790	12,541,686	17,275,963	0	41,155,910
Lubbock	2,930,350	2,408,683	5,973,768	9,374,298	0	20,687,099
Nueces	18,142,811	10,759,989	31,800,689	44,913,848	0	105,617,337
Tarrant	15,113,371	10,723,516	23,570,884	31,050,547	0	80,458,318
Travis	10,650,833	7,398,270	16,201,476	22,447,799	0	56,698,377
Total	314,339,845	137,986,731	746,249,045	484,838,398	0	1,683,414,019
Rate Adjustment Factor (3)						
Bexar	6.49%	2.06%	1.24%	1.27%	0.00%	2.41%
Dallas	10.90%	2.02%	1.91%	1.10%	0.00%	3.59%
El Paso	9.82%	2.42%	0.70%	1.18%	0.00%	2.09%
Harris	10.42%	1.86%	1.88%	1.70%	0.00%	3.94%
Hidalgo	1.75%	2.35%	0.16%	1.49%	0.00%	0.81%
Jefferson	13.75%	2.10%	3.11%	0.75%	0.00%	3.80%
Lubbock	31.89%	1.81%	6.45%	0.72%	0.00%	6.92%
Nueces	4.16%	2.37%	0.95%	1.19%	0.00%	1.75%
Tarrant	24.04%	1.72%	4.80%	0.71%	0.00%	6.43%
Travis	16.01%	2.08%	3.70%	1.05%	0.00%	4.75%
Total	7.97%	2.05%	1.06%	1.30%	0.00%	2.50%

Footnotes

- (1) Equals the cost impact from application of CFC including (i) utilization for newly eligible population and (ii) increased reimbursement for existing population.
 (2) Equals FY2013 health plan fee-for-service claims for all long term care services (from MCO reported data).
 (3) Equals Cost Impact divided by FY2013 Total Long Term Care Claims Paid.

FY2015 STAR+PLUS Rating
Network Access Improvement Program

MCO (1)	Impacted Programs	SDAs Impacted	Contracted Cost (2)	Projected Member Months (3)	PMPM Impact
Amerigroup	STAR	Dallas	11,090,000	1,273,566.92	8.71
Amerigroup	STAR & STAR+PLUS	Harris	25,960,362	902,137.05	28.78
Amerigroup	STAR & STAR+PLUS	Lubbock & MRSA West	2,515,500	261,450.44	9.62
Amerigroup	STAR & STAR+PLUS	All SDAs	7,200,000	4,042,953.35	1.78
Amerigroup	STAR	Dallas	700,000	1,273,566.92	0.55
Amerigroup	STAR & STAR+PLUS	Dallas, Tarrant, MRSA Central, MRSA Northeast & MRSA West	13,700,000	2,830,997.39	4.84
CFHP	STAR	Bexar	15,214,797	682,525.25	22.29
El Paso First	STAR	El Paso	13,500,000	410,032.65	32.92
Molina	STAR	Dallas	1,979,927	117,858.77	16.80
Parkland	STAR	Dallas	16,120,000	1,193,033.93	13.51
Superior	STAR	El Paso	10,125,007	398,310.39	25.42
Superior	STAR & STAR+PLUS	Bexar	3,169,747	764,292.02	4.15
Superior	STAR & STAR+PLUS	Bexar, Hidalgo & MRSA Central	3,803,699	2,388,569.83	1.59
Superior	STAR & STAR+PLUS	MRSA Central	286,396	465,655.12	0.62
Superior	STAR & STAR+PLUS	Lubbock	1,193,317	192,156.69	6.21

(1) MCOs may have NAIP arrangements with multiple providers.

(2) Based on contracted amounts between MCOs and providers.

(3) Based on HHSC most recent caseload forecast. Includes all (i) all STAR Risk Groups, (ii) STAR+PLUS Medicaid Only OCC, (iii) STAR+PLUS Medicaid Only HCBS and (iv) IDD <21 and >21.

FY2015 STAR Plus Rating
 Provider Reimbursement Adjustments
 340B Reimbursement Change

	Estimated Cost Impact of 340B Reimbursement Change (1)			Total Pharmacy Incurred Claims 3/2014 - 8/2014 (2)			Rate Adjustment Factors (3)		
	MO OCC	MO CBA	Total	MO OCC	MO CBA	Total	MO OCC	MO CBA	Total
Bexar	-129,571	-12,643	-142,214	42,465,017	3,925,321	46,390,337	0.9977	0.9976	0.9977
Dallas	-3,877	-19	-3,896	47,504,750	4,298,343	51,803,093	0.9999	1.0000	0.9999
El Paso	-269,907	-14,819	-284,726	15,465,763	2,395,852	17,861,614	0.9869	0.9954	0.9880
Harris	-1,285,878	-11,512	-1,297,390	90,680,582	9,846,356	100,526,938	0.9894	0.9991	0.9903
Hidalgo	0	0	0	37,148,451	5,034,000	42,182,451	1.0000	1.0000	1.0000
Jefferson	-4,879	0	-4,879	17,563,273	1,620,617	19,183,890	0.9998	1.0000	0.9998
Lubbock	-382	-62	-444	9,616,074	812,473	10,428,547	1.0000	0.9999	1.0000
Nueces	0	0	0	15,252,387	2,127,381	17,379,768	1.0000	1.0000	1.0000
Tarrant	-953,352	-45,266	-998,617	40,275,661	4,960,660	45,236,321	0.9822	0.9932	0.9834
Travis	-370	-185	-555	19,087,372	2,717,513	21,804,885	1.0000	0.9999	1.0000
MRSA Central			-181,428			24,723,970			0.9945
MRSA Northeast			-78,558			39,718,805			0.9985
MRSA West			-851			29,461,103			1.0000
Total	-2,648,215	-84,506	-2,993,558	335,059,328	37,738,517	466,701,722	0.9941	0.9983	0.9952

Footnotes:

(1) Equals the cost impact from 340b pharmacy reimbursement change. Reimbursement based on each PBM's proposed Shared Savings plan.

(2) Equals total pharmacy claims during the period.

(3) Equals one plus (Cost Impact divided by Incurred Claims) times 9/12. The 340B change becomes effective 12/1/2014 and, therefore, applies to 9/12 of the plan year.

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Total Premium Rates pmpm						
Amerigroup - Bexar	1,183.05	4,015.01	344.54	1,727.76	2,066.14	871.65
Molina - Bexar	1,083.46	3,757.27	344.54	1,727.76	2,064.36	869.87
Superior - Bexar	1,241.65	4,081.97	344.54	1,727.76	2,070.10	875.61
Molina - Dallas	1,069.65	4,119.16	280.36	1,485.33	1,977.83	709.30
Superior - Dallas	1,071.39	4,113.16	280.36	1,485.33	1,977.83	709.30
Amerigroup - El Paso	1,291.26	4,913.00	414.22	1,910.21	1,821.80	1,004.75
Molina - El Paso	1,296.40	4,599.55	414.22	1,910.21	1,820.02	1,002.97
Amerigroup - Harris	1,301.05	4,969.52	309.84	1,614.93	2,213.53	943.38
Molina - Harris	1,213.73	4,718.50	309.84	1,614.93	2,182.97	912.82
United - Harris	1,449.35	4,530.55	309.84	1,614.93	2,182.97	912.82
Health Spring - Hidalgo	1,505.29	3,856.11	946.19	1,942.05	3,167.03	964.64
Molina - Hidalgo	1,446.70	4,379.42	946.19	1,942.05	3,167.03	964.64
Superior - Hidalgo	1,479.53	3,937.72	946.19	1,942.05	3,168.62	966.23
Amerigroup - Jefferson	1,070.34	4,163.06	218.53	1,437.36	1,890.21	704.15
Molina - Jefferson	1,146.23	3,776.53	218.53	1,437.36	1,888.43	702.37
United - Jefferson	1,323.42	4,245.61	218.53	1,437.36	1,888.43	702.37
Amerigroup - Lubbock	1,158.09	3,289.04	145.82	1,279.95	2,123.39	846.23
Superior - Lubbock	1,081.85	3,400.26	145.82	1,279.95	2,118.20	841.04
Superior - Nueces	1,301.15	3,995.49	429.40	1,610.05	1,372.76	1,042.07
United - Nueces	1,230.94	3,751.81	429.40	1,610.05	1,372.76	1,042.07
Amerigroup - Tarrant	1,251.36	4,107.11	201.54	1,534.11	1,402.34	795.44
Health Spring - Tarrant	1,080.97	3,601.94	201.54	1,534.11	1,395.72	788.82
Amerigroup - Travis	1,256.33	4,904.92	218.38	1,635.59	1,915.13	896.02
United - Travis	1,215.17	4,651.34	218.38	1,635.59	1,913.35	894.24
Superior - MRSA Central	974.13	3,130.92	192.30	1,171.09	1,262.93	848.30
United - MRSA Central	900.90	2,939.16	192.30	1,171.09	1,260.72	846.09
Health Spring - MRSA Northeast	1,018.95	3,430.40	260.89	1,588.82	1,032.62	825.01
United - MRSA Northeast	1,018.95	3,430.40	260.89	1,588.82	1,032.62	825.01
Amerigroup - MRSA West	999.06	3,270.56	234.01	1,425.13	1,108.78	881.99
Superior - MRSA West	1,028.76	3,376.15	234.01	1,425.13	1,092.54	865.75

FY2015 STAR+PLUS Capitation Rates - Amended
 Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Acute Care (Non-Inpatient) Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	391.21	1,021.21	0.00	0.00	1,449.04	257.28
Molina - Bexar	351.05	907.67	0.00	0.00	1,449.04	257.28
Superior - Bexar	413.63	1,049.15	0.00	0.00	1,449.04	257.28
Molina - Dallas	332.86	1,059.87	0.00	0.00	1,341.19	200.77
Superior - Dallas	333.51	1,057.36	0.00	0.00	1,341.19	200.77
Amerigroup - El Paso	404.80	1,321.06	0.00	0.00	1,455.75	350.75
Molina - El Paso	407.43	1,185.72	0.00	0.00	1,455.75	350.75
Amerigroup - Harris	417.94	1,334.57	0.00	0.00	1,494.78	275.31
Molina - Harris	395.23	1,241.65	0.00	0.00	1,494.78	275.31
United - Harris	489.48	1,162.42	0.00	0.00	1,494.78	275.31
Health Spring - Hidalgo	397.18	797.48	0.00	0.00	2,358.07	352.24
Molina - Hidalgo	371.88	1,023.75	0.00	0.00	2,358.07	352.24
Superior - Hidalgo	385.36	832.08	0.00	0.00	2,358.07	352.24
Amerigroup - Jefferson	364.65	1,126.36	0.00	0.00	1,288.06	211.85
Molina - Jefferson	394.12	961.02	0.00	0.00	1,288.06	211.85
United - Jefferson	461.36	1,162.60	0.00	0.00	1,288.06	211.85
Amerigroup - Lubbock	417.26	768.24	0.00	0.00	1,449.28	245.85
Superior - Lubbock	389.36	818.16	0.00	0.00	1,449.28	245.85
Superior - Nueces	408.45	954.24	0.00	0.00	813.93	337.04
United - Nueces	380.00	856.21	0.00	0.00	813.93	337.04
Amerigroup - Tarrant	441.11	970.63	0.00	0.00	832.34	238.71
Health Spring - Tarrant	376.62	765.20	0.00	0.00	832.34	238.71
Amerigroup - Travis	449.90	1,220.12	0.00	0.00	1,280.25	254.41
United - Travis	433.91	1,117.83	0.00	0.00	1,280.25	254.41
Superior - MRSA Central	344.53	1,054.27	0.00	0.00	436.32	320.18
United - MRSA Central	317.25	970.77	0.00	0.00	436.32	320.18
Health Spring - MRSA Northeast	337.94	1,034.10	0.00	0.00	362.36	275.42
United - MRSA Northeast	337.94	1,034.10	0.00	0.00	362.36	275.42
Amerigroup - MRSA West	334.35	1,023.11	0.00	0.00	401.80	280.78
Superior - MRSA West	351.56	1,075.79	0.00	0.00	401.80	280.78

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Acute Care (Inpatient) Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	176.24	573.61	0.00	0.00	202.72	65.93
Molina - Bexar	158.15	509.84	0.00	0.00	202.72	65.93
Superior - Bexar	186.35	589.31	0.00	0.00	202.72	65.93
Molina - Dallas	221.47	756.44	0.00	0.00	247.83	73.92
Superior - Dallas	221.90	754.66	0.00	0.00	247.83	73.92
Amerigroup - El Paso	213.28	871.61	0.00	0.00	118.19	89.92
Molina - El Paso	214.67	782.32	0.00	0.00	118.19	89.92
Amerigroup - Harris	246.58	931.46	0.00	0.00	247.45	82.87
Molina - Harris	233.18	866.60	0.00	0.00	247.45	82.87
United - Harris	288.80	811.31	0.00	0.00	247.45	82.87
Health Spring - Hidalgo	147.76	388.48	0.00	0.00	311.39	105.41
Molina - Hidalgo	138.34	498.70	0.00	0.00	311.39	105.41
Superior - Hidalgo	143.37	405.33	0.00	0.00	311.39	105.41
Amerigroup - Jefferson	231.27	613.79	0.00	0.00	156.78	73.36
Molina - Jefferson	249.96	523.69	0.00	0.00	156.78	73.36
United - Jefferson	292.60	633.54	0.00	0.00	156.78	73.36
Amerigroup - Lubbock	243.86	421.82	0.00	0.00	159.89	103.89
Superior - Lubbock	227.56	449.23	0.00	0.00	159.89	103.89
Superior - Nueces	194.92	658.89	0.00	0.00	156.67	92.15
United - Nueces	181.34	591.21	0.00	0.00	156.67	92.15
Amerigroup - Tarrant	248.20	499.62	0.00	0.00	188.09	78.52
Health Spring - Tarrant	211.92	393.87	0.00	0.00	188.09	78.52
Amerigroup - Travis	229.47	698.27	0.00	0.00	222.42	79.41
United - Travis	221.32	639.74	0.00	0.00	222.42	79.41
Superior - MRSA Central	230.11	694.92	0.00	0.00	160.92	118.09
United - MRSA Central	211.88	639.89	0.00	0.00	160.92	118.09
Health Spring - MRSA Northeast	225.70	681.62	0.00	0.00	142.30	108.15
United - MRSA Northeast	225.70	681.62	0.00	0.00	142.30	108.15
Amerigroup - MRSA West	223.30	674.39	0.00	0.00	181.32	126.71
Superior - MRSA West	234.81	709.11	0.00	0.00	181.32	126.71

FY2015 STAR+PLUS Capitation Rates - Amended
 Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Long Term Care Premium Rates pmpm (Community Rates)						
Amerigroup - Bexar	228.37	1,710.96	344.54	1,727.76	0.00	0.00
Molina - Bexar	228.37	1,710.96	344.54	1,727.76	0.00	0.00
Superior - Bexar	228.37	1,710.96	344.54	1,727.76	0.00	0.00
Molina - Dallas	169.60	1,575.48	280.36	1,485.33	0.00	0.00
Superior - Dallas	169.60	1,575.48	280.36	1,485.33	0.00	0.00
Amerigroup - El Paso	225.58	1,868.91	414.22	1,910.21	0.00	0.00
Molina - El Paso	225.58	1,868.91	414.22	1,910.21	0.00	0.00
Amerigroup - Harris	225.81	1,772.81	309.84	1,614.93	0.00	0.00
Molina - Harris	225.81	1,772.81	309.84	1,614.93	0.00	0.00
United - Harris	225.81	1,772.81	309.84	1,614.93	0.00	0.00
Health Spring - Hidalgo	585.59	2,011.67	946.19	1,942.05	0.00	0.00
Molina - Hidalgo	585.59	2,011.67	946.19	1,942.05	0.00	0.00
Superior - Hidalgo	585.59	2,011.67	946.19	1,942.05	0.00	0.00
Amerigroup - Jefferson	107.52	1,540.28	218.53	1,437.36	0.00	0.00
Molina - Jefferson	107.52	1,540.28	218.53	1,437.36	0.00	0.00
United - Jefferson	107.52	1,540.28	218.53	1,437.36	0.00	0.00
Amerigroup - Lubbock	84.00	1,486.13	145.82	1,279.95	0.00	0.00
Superior - Lubbock	84.00	1,486.13	145.82	1,279.95	0.00	0.00
Superior - Nueces	293.42	1,623.40	429.40	1,610.05	0.00	0.00
United - Nueces	293.42	1,623.40	429.40	1,610.05	0.00	0.00
Amerigroup - Tarrant	124.46	1,744.98	201.54	1,534.11	0.00	0.00
Health Spring - Tarrant	124.46	1,744.98	201.54	1,534.11	0.00	0.00
Amerigroup - Travis	146.17	1,899.42	218.38	1,635.59	0.00	0.00
United - Travis	146.17	1,899.42	218.38	1,635.59	0.00	0.00
Superior - MRSA Central	75.19	735.34	192.30	1,171.09	0.00	0.00
United - MRSA Central	75.19	735.34	192.30	1,171.09	0.00	0.00
Health Spring - MRSA Northeast	103.35	1,010.77	260.89	1,588.82	0.00	0.00
United - MRSA Northeast	103.35	1,010.77	260.89	1,588.82	0.00	0.00
Amerigroup - MRSA West	90.81	888.09	234.01	1,425.13	0.00	0.00
Superior - MRSA West	90.81	888.09	234.01	1,425.13	0.00	0.00

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	385.45	707.45	0.00	0.00	412.60	546.66
Molina - Bexar	345.89	628.80	0.00	0.00	412.60	546.66
Superior - Bexar	407.56	726.81	0.00	0.00	412.60	546.66
Molina - Dallas	345.72	727.37	0.00	0.00	388.81	434.61
Superior - Dallas	346.38	725.66	0.00	0.00	388.81	434.61
Amerigroup - El Paso	445.82	849.64	0.00	0.00	246.08	562.30
Molina - El Paso	448.72	762.60	0.00	0.00	246.08	562.30
Amerigroup - Harris	380.16	900.12	0.00	0.00	440.74	554.64
Molina - Harris	359.51	837.44	0.00	0.00	440.74	554.64
United - Harris	445.26	784.01	0.00	0.00	440.74	554.64
Health Spring - Hidalgo	374.76	658.48	0.00	0.00	497.57	506.99
Molina - Hidalgo	350.89	845.30	0.00	0.00	497.57	506.99
Superior - Hidalgo	363.62	687.05	0.00	0.00	497.57	506.99
Amerigroup - Jefferson	365.12	880.85	0.00	0.00	443.59	417.16
Molina - Jefferson	394.63	751.54	0.00	0.00	443.59	417.16
United - Jefferson	461.94	909.19	0.00	0.00	443.59	417.16
Amerigroup - Lubbock	401.57	601.45	0.00	0.00	502.82	485.09
Superior - Lubbock	374.72	640.53	0.00	0.00	502.82	485.09
Superior - Nueces	404.36	758.96	0.00	0.00	402.16	612.88
United - Nueces	376.18	680.99	0.00	0.00	402.16	612.88
Amerigroup - Tarrant	430.97	885.26	0.00	0.00	375.29	471.59
Health Spring - Tarrant	367.97	697.89	0.00	0.00	375.29	471.59
Amerigroup - Travis	429.01	1,085.33	0.00	0.00	410.68	560.42
United - Travis	413.77	994.35	0.00	0.00	410.68	560.42
Superior - MRSA Central	322.09	644.18	0.00	0.00	663.48	407.82
United - MRSA Central	296.58	593.16	0.00	0.00	663.48	407.82
Health Spring - MRSA Northeast	351.96	703.91	0.00	0.00	527.96	441.44
United - MRSA Northeast	351.96	703.91	0.00	0.00	527.96	441.44
Amerigroup - MRSA West	334.36	668.73	0.00	0.00	509.42	458.26
Superior - MRSA West	351.58	703.16	0.00	0.00	509.42	458.26

FY2015 STAR+PLUS Capitation Rates - Amended
 Adjusted Per Member Per Month Rates - Effective March 1, 2015 through May 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
NAIP Add On pmpm						
Amerigroup - Bexar	1.78	1.78	0.00	0.00	1.78	1.78
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	5.74	5.74	0.00	0.00	5.74	5.74
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	1.78	1.78	0.00	0.00	1.78	1.78
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.56	30.56	0.00	0.00	30.56	30.56
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	1.59	1.59	0.00	0.00	1.59	1.59
Amerigroup - Jefferson	1.78	1.78	0.00	0.00	1.78	1.78
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	11.40	11.40	0.00	0.00	11.40	11.40
Superior - Lubbock	6.21	6.21	0.00	0.00	6.21	6.21
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	6.62	6.62	0.00	0.00	6.62	6.62
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.78	1.78	0.00	0.00	1.78	1.78
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	2.21	2.21	0.00	0.00	2.21	2.21
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	16.24	16.24	0.00	0.00	16.24	16.24
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective June 1, 2015 through August 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Total Premium Rates pmpm						
Amerigroup - Bexar	1,236.69	4,152.01	359.90	1,812.36	2,066.14	871.65
Molina - Bexar	1,137.18	3,894.31	359.90	1,812.36	2,064.36	869.87
Superior - Bexar	1,295.25	4,218.97	359.90	1,812.36	2,070.10	875.61
Molina - Dallas	1,134.61	4,242.56	299.28	1,547.89	1,977.83	709.30
Superior - Dallas	1,136.35	4,236.60	299.28	1,547.89	1,977.83	709.30
Amerigroup - El Paso	1,372.34	5,088.72	424.98	1,997.81	1,821.80	1,004.75
Molina - El Paso	1,377.52	4,775.31	424.98	1,997.81	1,820.02	1,002.97
Amerigroup - Harris	1,384.37	5,096.08	330.28	1,719.49	2,213.53	943.38
Molina - Harris	1,297.13	4,845.06	330.28	1,719.49	2,182.97	912.82
United - Harris	1,532.47	4,657.11	330.28	1,719.49	2,182.97	912.82
Health Spring - Hidalgo	1,544.05	4,040.03	952.11	2,053.69	3,167.03	964.64
Molina - Hidalgo	1,485.46	4,563.26	952.11	2,053.69	3,167.03	964.64
Superior - Hidalgo	1,518.33	4,121.64	952.11	2,053.69	3,168.62	966.23
Amerigroup - Jefferson	1,120.66	4,287.98	241.85	1,478.80	1,890.21	704.15
Molina - Jefferson	1,196.43	3,901.49	241.85	1,478.80	1,888.43	702.37
United - Jefferson	1,373.38	4,370.49	241.85	1,478.80	1,888.43	702.37
Amerigroup - Lubbock	1,246.61	3,393.68	175.94	1,315.79	2,123.39	846.23
Superior - Lubbock	1,170.53	3,504.86	175.94	1,315.79	2,118.20	841.04
Superior - Nueces	1,345.87	4,145.33	444.28	1,684.41	1,372.76	1,042.07
United - Nueces	1,275.70	3,901.69	444.28	1,684.41	1,372.76	1,042.07
Amerigroup - Tarrant	1,359.56	4,222.31	235.34	1,575.47	1,402.34	795.44
Health Spring - Tarrant	1,189.57	3,717.14	235.34	1,575.47	1,395.72	788.82
Amerigroup - Travis	1,338.85	5,057.20	246.30	1,701.91	1,915.13	896.02
United - Travis	1,297.77	4,803.66	246.30	1,701.91	1,913.35	894.24
Superior - MRSA Central	990.17	3,287.64	200.42	1,220.61	1,262.93	848.30
United - MRSA Central	916.90	3,095.88	200.42	1,220.61	1,260.72	846.09
Health Spring - MRSA Northeast	1,041.95	3,655.28	272.21	1,657.78	1,032.62	825.01
United - MRSA Northeast	1,041.95	3,655.28	272.21	1,657.78	1,032.62	825.01
Amerigroup - MRSA West	1,018.98	3,465.08	244.09	1,486.49	1,108.78	881.99
Superior - MRSA West	1,048.64	3,570.67	244.09	1,486.49	1,092.54	865.75

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective June 1, 2015 through August 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Acute Care (Non-Inpatient) Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	390.29	1,020.93	0.00	0.00	1,449.04	257.28
Molina - Bexar	350.21	907.43	0.00	0.00	1,449.04	257.28
Superior - Bexar	412.67	1,048.87	0.00	0.00	1,449.04	257.28
Molina - Dallas	331.38	1,059.55	0.00	0.00	1,341.19	200.77
Superior - Dallas	332.03	1,057.08	0.00	0.00	1,341.19	200.77
Amerigroup - El Paso	403.40	1,320.70	0.00	0.00	1,455.75	350.75
Molina - El Paso	406.07	1,185.40	0.00	0.00	1,455.75	350.75
Amerigroup - Harris	416.62	1,334.29	0.00	0.00	1,494.78	275.31
Molina - Harris	393.99	1,241.37	0.00	0.00	1,494.78	275.31
United - Harris	487.96	1,162.14	0.00	0.00	1,494.78	275.31
Health Spring - Hidalgo	396.90	797.20	0.00	0.00	2,358.07	352.24
Molina - Hidalgo	371.60	1,023.39	0.00	0.00	2,358.07	352.24
Superior - Hidalgo	385.12	831.80	0.00	0.00	2,358.07	352.24
Amerigroup - Jefferson	363.41	1,126.04	0.00	0.00	1,288.06	211.85
Molina - Jefferson	392.76	960.74	0.00	0.00	1,288.06	211.85
United - Jefferson	459.76	1,162.24	0.00	0.00	1,288.06	211.85
Amerigroup - Lubbock	414.66	768.00	0.00	0.00	1,449.28	245.85
Superior - Lubbock	386.92	817.88	0.00	0.00	1,449.28	245.85
Superior - Nueces	407.81	953.88	0.00	0.00	813.93	337.04
United - Nueces	379.40	855.89	0.00	0.00	813.93	337.04
Amerigroup - Tarrant	438.55	970.39	0.00	0.00	832.34	238.71
Health Spring - Tarrant	374.46	764.96	0.00	0.00	832.34	238.71
Amerigroup - Travis	448.10	1,219.80	0.00	0.00	1,280.25	254.41
United - Travis	432.19	1,117.55	0.00	0.00	1,280.25	254.41
Superior - MRSA Central	344.57	1,054.31	0.00	0.00	436.32	320.18
United - MRSA Central	317.25	970.81	0.00	0.00	436.32	320.18
Health Spring - MRSA Northeast	337.94	1,034.10	0.00	0.00	362.36	275.42
United - MRSA Northeast	337.94	1,034.10	0.00	0.00	362.36	275.42
Amerigroup - MRSA West	334.39	1,023.11	0.00	0.00	401.80	280.78
Superior - MRSA West	351.56	1,075.79	0.00	0.00	401.80	280.78

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective June 1, 2015 through August 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Acute Care (Inpatient) Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	176.24	573.61	0.00	0.00	202.72	65.93
Molina - Bexar	158.15	509.84	0.00	0.00	202.72	65.93
Superior - Bexar	186.35	589.31	0.00	0.00	202.72	65.93
Molina - Dallas	221.47	756.44	0.00	0.00	247.83	73.92
Superior - Dallas	221.90	754.66	0.00	0.00	247.83	73.92
Amerigroup - El Paso	213.28	871.61	0.00	0.00	118.19	89.92
Molina - El Paso	214.67	782.32	0.00	0.00	118.19	89.92
Amerigroup - Harris	246.58	931.46	0.00	0.00	247.45	82.87
Molina - Harris	233.18	866.60	0.00	0.00	247.45	82.87
United - Harris	288.80	811.31	0.00	0.00	247.45	82.87
Health Spring - Hidalgo	147.76	388.48	0.00	0.00	311.39	105.41
Molina - Hidalgo	138.34	498.70	0.00	0.00	311.39	105.41
Superior - Hidalgo	143.37	405.33	0.00	0.00	311.39	105.41
Amerigroup - Jefferson	231.27	613.79	0.00	0.00	156.78	73.36
Molina - Jefferson	249.96	523.69	0.00	0.00	156.78	73.36
United - Jefferson	292.60	633.54	0.00	0.00	156.78	73.36
Amerigroup - Lubbock	243.86	421.82	0.00	0.00	159.89	103.89
Superior - Lubbock	227.56	449.23	0.00	0.00	159.89	103.89
Superior - Nueces	194.92	658.89	0.00	0.00	156.67	92.15
United - Nueces	181.34	591.21	0.00	0.00	156.67	92.15
Amerigroup - Tarrant	248.20	499.62	0.00	0.00	188.09	78.52
Health Spring - Tarrant	211.92	393.87	0.00	0.00	188.09	78.52
Amerigroup - Travis	229.47	698.27	0.00	0.00	222.42	79.41
United - Travis	221.32	639.74	0.00	0.00	222.42	79.41
Superior - MRSA Central	230.11	694.92	0.00	0.00	160.92	118.09
United - MRSA Central	211.88	639.89	0.00	0.00	160.92	118.09
Health Spring - MRSA Northeast	225.70	681.62	0.00	0.00	142.30	108.15
United - MRSA Northeast	225.70	681.62	0.00	0.00	142.30	108.15
Amerigroup - MRSA West	223.30	674.39	0.00	0.00	181.32	126.71
Superior - MRSA West	234.81	709.11	0.00	0.00	181.32	126.71

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective June 1, 2015 through August 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Long Term Care Premium Rates pmpm (Community Rates)						
Amerigroup - Bexar	282.93	1,848.24	359.90	1,812.36	0.00	0.00
Molina - Bexar	282.93	1,848.24	359.90	1,812.36	0.00	0.00
Superior - Bexar	282.93	1,848.24	359.90	1,812.36	0.00	0.00
Molina - Dallas	236.04	1,699.20	299.28	1,547.89	0.00	0.00
Superior - Dallas	236.04	1,699.20	299.28	1,547.89	0.00	0.00
Amerigroup - El Paso	308.06	2,044.99	424.98	1,997.81	0.00	0.00
Molina - El Paso	308.06	2,044.99	424.98	1,997.81	0.00	0.00
Amerigroup - Harris	310.45	1,899.65	330.28	1,719.49	0.00	0.00
Molina - Harris	310.45	1,899.65	330.28	1,719.49	0.00	0.00
United - Harris	310.45	1,899.65	330.28	1,719.49	0.00	0.00
Health Spring - Hidalgo	624.63	2,195.87	952.11	2,053.69	0.00	0.00
Molina - Hidalgo	624.63	2,195.87	952.11	2,053.69	0.00	0.00
Superior - Hidalgo	624.63	2,195.87	952.11	2,053.69	0.00	0.00
Amerigroup - Jefferson	159.08	1,665.52	241.85	1,478.80	0.00	0.00
Molina - Jefferson	159.08	1,665.52	241.85	1,478.80	0.00	0.00
United - Jefferson	159.08	1,665.52	241.85	1,478.80	0.00	0.00
Amerigroup - Lubbock	175.12	1,591.01	175.94	1,315.79	0.00	0.00
Superior - Lubbock	175.12	1,591.01	175.94	1,315.79	0.00	0.00
Superior - Nueces	338.78	1,773.60	444.28	1,684.41	0.00	0.00
United - Nueces	338.78	1,773.60	444.28	1,684.41	0.00	0.00
Amerigroup - Tarrant	235.22	1,860.42	235.34	1,575.47	0.00	0.00
Health Spring - Tarrant	235.22	1,860.42	235.34	1,575.47	0.00	0.00
Amerigroup - Travis	230.49	2,052.02	246.30	1,701.91	0.00	0.00
United - Travis	230.49	2,052.02	246.30	1,701.91	0.00	0.00
Superior - MRSA Central	91.19	892.02	200.42	1,220.61	0.00	0.00
United - MRSA Central	91.19	892.02	200.42	1,220.61	0.00	0.00
Health Spring - MRSA Northeast	126.35	1,235.65	272.21	1,657.78	0.00	0.00
United - MRSA Northeast	126.35	1,235.65	272.21	1,657.78	0.00	0.00
Amerigroup - MRSA West	110.69	1,082.61	244.09	1,486.49	0.00	0.00
Superior - MRSA West	110.69	1,082.61	244.09	1,486.49	0.00	0.00

FY2015 STAR+PLUS Capitation Rates - Amended

Adjusted Per Member Per Month Rates - Effective June 1, 2015 through August 31, 2015

	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
Prescription Drug Premium Rates pmpm (Community Rates with Risk Adjustment)						
Amerigroup - Bexar	385.45	707.45	0.00	0.00	412.60	546.66
Molina - Bexar	345.89	628.80	0.00	0.00	412.60	546.66
Superior - Bexar	407.56	726.81	0.00	0.00	412.60	546.66
Molina - Dallas	345.72	727.37	0.00	0.00	388.81	434.61
Superior - Dallas	346.38	725.66	0.00	0.00	388.81	434.61
Amerigroup - El Paso	445.82	849.64	0.00	0.00	246.08	562.30
Molina - El Paso	448.72	762.60	0.00	0.00	246.08	562.30
Amerigroup - Harris	380.16	900.12	0.00	0.00	440.74	554.64
Molina - Harris	359.51	837.44	0.00	0.00	440.74	554.64
United - Harris	445.26	784.01	0.00	0.00	440.74	554.64
Health Spring - Hidalgo	374.76	658.48	0.00	0.00	497.57	506.99
Molina - Hidalgo	350.89	845.30	0.00	0.00	497.57	506.99
Superior - Hidalgo	363.62	687.05	0.00	0.00	497.57	506.99
Amerigroup - Jefferson	365.12	880.85	0.00	0.00	443.59	417.16
Molina - Jefferson	394.63	751.54	0.00	0.00	443.59	417.16
United - Jefferson	461.94	909.19	0.00	0.00	443.59	417.16
Amerigroup - Lubbock	401.57	601.45	0.00	0.00	502.82	485.09
Superior - Lubbock	374.72	640.53	0.00	0.00	502.82	485.09
Superior - Nueces	404.36	758.96	0.00	0.00	402.16	612.88
United - Nueces	376.18	680.99	0.00	0.00	402.16	612.88
Amerigroup - Tarrant	430.97	885.26	0.00	0.00	375.29	471.59
Health Spring - Tarrant	367.97	697.89	0.00	0.00	375.29	471.59
Amerigroup - Travis	429.01	1,085.33	0.00	0.00	410.68	560.42
United - Travis	413.77	994.35	0.00	0.00	410.68	560.42
Superior - MRSA Central	322.09	644.18	0.00	0.00	663.48	407.82
United - MRSA Central	296.58	593.16	0.00	0.00	663.48	407.82
Health Spring - MRSA Northeast	351.96	703.91	0.00	0.00	527.96	441.44
United - MRSA Northeast	351.96	703.91	0.00	0.00	527.96	441.44
Amerigroup - MRSA West	334.36	668.73	0.00	0.00	509.42	458.26
Superior - MRSA West	351.58	703.16	0.00	0.00	509.42	458.26

FY2015 STAR+PLUS Capitation Rates - Amended
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	Medicaid Only		Dual Eligible		IDD	
	OCC	HCBS	OCC	HCBS	<21	>21
NAIP Add On pmpm						
Amerigroup - Bexar	1.78	1.78	0.00	0.00	1.78	1.78
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	5.74	5.74	0.00	0.00	5.74	5.74
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	1.78	1.78	0.00	0.00	1.78	1.78
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	30.56	30.56	0.00	0.00	30.56	30.56
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	1.59	1.59	0.00	0.00	1.59	1.59
Amerigroup - Jefferson	1.78	1.78	0.00	0.00	1.78	1.78
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	11.40	11.40	0.00	0.00	11.40	11.40
Superior - Lubbock	6.21	6.21	0.00	0.00	6.21	6.21
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	6.62	6.62	0.00	0.00	6.62	6.62
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	1.78	1.78	0.00	0.00	1.78	1.78
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	2.21	2.21	0.00	0.00	2.21	2.21
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	16.24	16.24	0.00	0.00	16.24	16.24
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00