

Rudd and Wisdom, Inc.

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March 28, 2017

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Kids Rate Amendment UMCC 529-13-0071 V1.4

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2017 and dated September 12, 2016. The amended FY2017 capitation rates were developed using identical methods and assumptions as the rates described in these reports. The amended rates are assumed to be payable for the period June 1, 2017 through August 31, 2017.

A. Summary of the Revisions

The following section summarizes the reasons for the mid-year rate revision.

1. Therapy

Effective December 15, 2016 HHSC implemented fee schedule changes for certain therapy services. These changes are adjustments to fees, rates or charges for physical, occupational, and speech therapy provided by Comprehensive Outpatient Rehabilitation Facilities/Outpatient Rehabilitation Facilities (CORF/ORF), Home Health Agencies (HHA), and independent therapists.

2. Labor and Delivery Surgery

Fee schedule changes were implemented October 1, 2016 for various procedure codes associated with labor and delivery surgery. These changes were not finalized at the time the November 1, 2016 capitation rates were calculated and therefore could not be incorporated.

3. Anesthesiology

Fee schedule changes were implemented January 1, 2017 for anesthesia services when provided by a certified registered nurse anesthetist (CRNA) or anesthesia assistant (AA) under the medical direction of an anesthesiologist.

4. Radiology

Fee schedule changes were implemented February 1, 2017 for diagnostic radiology services, which includes hospital outpatient diagnostic radiology services. Fee schedule changes varied for professional, urban hospitals and rural hospitals.

B. Report Amendments

This section of the report will detail the amendments to the original actuarial report effective November 1, 2016.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

No changes applicable to this section. The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

The Provider Reimbursement Adjustments – Acute Care section has been updated to read:

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, rural hospital outpatient reimbursement revisions, therapy reimbursement revisions, labor and delivery surgery reimbursement revisions, anesthesiology reimbursement reductions and radiology reimbursement revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 - Revised presents a summary of the derivation of these adjustment factors.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section. The same administrative fee, taxes and risk margin assumptions have been applied in this mid-year adjustment.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective June 1, 2017 through August 31, 2017.

<u>Service Delivery Area</u>	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>
Monthly Premium Rates				
Bexar	\$13,128.82	\$2,204.62	\$1,628.65	\$5,830.85
Dallas	11,800.05	2,568.64	1,628.65	5,830.85
El Paso	8,004.49	2,238.02	1,628.65	5,830.85
Harris	9,697.57	2,479.97	1,628.65	5,830.85
Hidalgo	13,006.73	3,106.00	1,628.65	5,830.85
Jefferson	10,238.47	2,152.05	1,628.65	5,830.85
Lubbock	6,943.68	2,241.53	1,628.65	5,830.85
Nueces	11,212.93	1,812.50	1,628.65	5,830.85
Tarrant	8,602.04	1,562.17	1,628.65	5,830.85
Travis	10,006.51	1,943.22	1,628.65	5,830.85
MRSA Central	11,869.66	2,402.51	1,628.65	5,830.85
MRSA Northeast	14,507.32	2,931.35	1,628.65	5,830.85
MRSA West	8,452.84	1,591.84	1,628.65	5,830.85

<u>Service Delivery Area</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Monthly Premium Rates			
Bexar	\$2,971.18	\$935.00	\$654.59
Dallas	3,257.04	976.56	728.75
El Paso	2,840.56	1,092.68	1,064.27
Harris	2,965.49	996.34	814.68
Hidalgo	3,295.22	1,103.59	883.36
Jefferson	2,686.71	752.40	792.76
Lubbock	3,376.64	913.26	656.70
Nueces	2,877.59	909.74	755.56
Tarrant	2,712.86	943.15	759.77
Travis	2,748.81	917.90	827.87
MRSA Central	2,168.29	736.53	551.76
MRSA Northeast	2,810.58	841.31	629.20
MRSA West	2,214.26	797.03	830.91

Section VI. Actuarial Certification of FY2017 STAR Kids Premium Rates

I, Evan L. Dial, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their state fiscal year 2017 (FY2017) managed care rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation).

I certify that the amended FY2017 STAR Kids amended premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A

Section VII. Attachment

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated September 12, 2016.

Attachment 1 - Summary of FY2017 STAR Kids Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2017 rates. Included on the exhibit are current (November 1, 2016 – May 31, 2017) premium rates split between acute care, long term care and prescription drug rates; June 1, 2017 through August 31, 2017 premium rates split between acute care, long term care and prescription drug rates; and a comparison of November 1, 2016 and June 1, 2017 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current (November 1, 2016 through May 31, 2017) premiums rates and the June 1, 2017 through August 31, 2017 premium rates. The projection is split by medical and pharmacy.

Attachment 2 – Historical Data Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

There have been no changes to the community rating methodology. The four reimbursement changes have been calculated and included in the community rating exhibit in the Acute Care – Non-Inpatient category.

Attachment 4 - Trend Analysis

There have been no changes to this section. The reimbursement revisions do not impact the analysis of historical trends or estimation of prospective trends.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2015, FY2016 and FY2017

The following descriptions have been amended or added to this section:

Effective December 15, 2016 HHSC implemented fee schedule changes for certain therapy services. These changes are adjustments to fees, rates or charges for physical, occupational, and speech therapy provided by Comprehensive Outpatient Rehabilitation Facilities/Outpatient Rehabilitation Facilities (CORF/ORF), Home Health Agencies (HHA), and independent therapists. Exhibit H – Revised presents a summary of the derivation of the rating adjustment factors.

Effective October 1, 2016 HHSC implemented revisions to the reimbursement for certain procedure codes associated with labor and delivery surgery. Exhibit I – Revised presents a summary of the derivation of the rating adjustment factors.

Effective January 1, 2017 HHSC implemented revisions to the reimbursement for anesthesiology services when provided by a certified registered nurse anesthetist (CRNA) or anesthesia assistant (AA) under the medical direction of an anesthesiologist. Exhibit J – Revised presents a summary of the derivation of the rating adjustment factors.

Effective February 1, 2017 HHSC implemented revisions to the reimbursement for diagnostic radiology services, which includes hospital outpatient diagnostic radiology services. Exhibit K – Revised presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3 - Revised. The key below includes a description of where each adjustment has been included in Attachment 3 - Revised.

Heading

Attachment 5 Exhibits

Acute Care – Non-Inpatient

A, B, H-Revised, I-Revised, J-Revised, K-Revised

Acute Care - Inpatient

C, D and E

Long Term Care

F

Attachment 6 – Managed Care Savings

There have been no changes to this section.

Attachment 7 – Service Coordination

There have been no changes to this section.

Attachment 8 – Long Term Care Portion of Premium

There have been no changes to this section.

Attachment 9 – Community First Choice Initiative (CFC)

There have been no changes to this section.

Attachment 10 – Rate Consultation Guide

This section has been updated to include page numbers from this amendment where applicable.

Rate Consultation Guide Index

This index includes the page numbers from the letter which amends the report titled “State of Texas Medicaid Managed Care STAR Kids Program Rate Setting State Fiscal Year 2017” (Original report) for the applicable sections of the 2016 Medicaid Managed Care Rate Development Guide.

1. General

A. – The rates amend those rates in place as of November 1, 2016, and will be payable on a prospective basis for the period June 1, 2017 through August 31, 2017.

B. – The above titled report and amendment letter are intended to meet this requirement.

C. – This index is intended to meet this requirement.

D.i. – Page 6 of the amendment letter.

D.ii. – Page 4 of the amendment letter.

D.iii. – Not applicable, rate ranges are not used.

D.iv(a). – Page 1 of the original report.

D.iv(b). – Page 1 of the original report.

D.iv(c). – Page 1 and page 4 of the original report.

D.iv(d). – Not applicable; historical data collected for those members meeting the STAR Kids eligibility criteria.

D.iv(e). – Pages 4 and 5 of the original report.

2. Data

A.i(a)-(d). – Pages 1 and 2 of the original report.

A.ii(a)-(c). – Page 2 of the original report.

A.iii. – Not applicable; fee-for-service and managed care encounter data has been used in the rate development.

A.iv. – Not applicable; fee-for-service and managed care encounter data has been used in the rate development.

A.v. – Attachment 2 of the original report provides a summary of the historical data collected.

B.i. – Page 2 of the original report.

B.ii. – In aggregate, estimated completion factors totaled less than 0.6% of total base period claims.

B.iii. – Page 2 of the original report. No errors in the data were found.

B.iv. – Pages 7- and 8 and Attachment 5 pages 157-172 of the original report and pages 1 and 2 and Attachment 5 – Revised of the amendment letter.

B.v. – Pages 4 and 5 of the original report.

3. Projected Benefit Costs and Trend

A. – Page 3 and Attachment 2 of the original report; this is the first certification for this program.

B. – Attachment 4 pages 154-156 of the original report.

C – In STAR Kids, the contract stipulates the following two provisions related to “in lieu of” services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

All fee-for-service and managed care claims were included in the base period. In lieu of services were not tracked separately or treated differently in the rate development process.

D. - All enrollment and claims experience from retrospective eligibility periods was included in the historical data used to develop the rates. No retrospective eligibility adjustment factor is required because (i) all experience data is included and (ii) the retrospective eligibility requirements have remained the same during the experience period.

E. – Page 4 and Attachment 1 – Revised pages 13-18 of the amendment letter.

F. – Attachment 5 pages 157-172 of the original report and Attachment 5 – Revised pages 51-60 of the amendment letter.

G. – Attachment 5 pages 157-172 of the original report and Attachment 5 – Revised pages 51-60 of the amendment letter.

4. Pass-Through Payments

A. – Not applicable, no changes from the original report.

B. – Not applicable, no changes from the original report.

- C. – Not applicable, no changes from the original report.
5. Projected Non-Benefit Costs
- A. – Pages 10 and 11 of the original report.
 - B. – Pages 10 and 11 of the original report.
 - C. – Pages 10 and 11 of the original report.
 - D. – Pages 10 and 11 of the original report.
6. Rate Range Development
- A. – Not applicable.
 - B. – Not applicable.
7. Risk Mitigation, Incentives and Related Contractual Provisions
- A. – Not applicable; no risk mitigation or incentives apply to the STAR Kids program which impact the rate.
 - B. – No risk adjustment model has been used in this initial rate development. See page 5 of the original report.
 - C. – Not applicable.
 - D. – Not applicable.
 - E. – Not applicable.
 - F. – Not applicable.
 - G. – Not applicable, no such arrangements are in place for FY2017.
8. Other Rate Development Considerations
- A. – Attachment 9 pages 182-187 of the original report.

C. June 1, 2017 Adjustment

This amendment to the capitation rates will become effective June 1, 2017; however, the changes noted above all have effective dates prior to June 1, 2017. Given that the current capitation rates will continue to be paid through May 31, 2017, the June 1, 2017 through August 31, 2017 capitation rates must be adjusted to ensure the proper premium is paid in aggregate across the entire fiscal year.

The calculation of the adjusted June 1, 2017 capitation rates has been done as follows.

Definitions:

- a. Current Premium – premium rates that are currently in place as of November 1, 2016, and detailed in original actuarial report.
- b. Revised Premium – premium rates that would have been in place as of November 1, 2016, based on calculations performed in amended actuarial report detailed in Section B. of this amendment.
- c. Adjusted June Premium – premium rates that will be effective June 1, 2017.

$$\text{June Premium} = \frac{10 \times \text{Revised Premium} - 7 \times \text{Current Premium}}{3}$$

In the above formula, 10 represents the total number of months (November-August) in the entire rating period and 3 equals the number of months (June-August) in which the mid-year adjusted premium will be paid. Appendix A provides the details of this calculation and the final capitation rates for the period June 1, 2017 through August 31, 2017.

Alternative methods were considered for implementing this rate change, such as retroactively changing rates which would trigger a recoupment or settlement between HHSC and the MCOs to ensure the proper premium was paid over the course of the entire fiscal year. From an administrative perspective, the prospective payment methodology outlined in this section provides the least burdensome approach for HHSC and does not create a material difference in the expected premium payments. Although the relative difference between the proposed prospective methodology and a retroactive adjustment with settlement can not be studied for the STAR Kids program since very little historical enrollment is available, this issue has been studied for the other managed care programs by applying the two methods to the calculated premiums and historical enrollment patterns for the past two fiscal years. The results varied by program and MCO but were insignificant both on an aggregated program-wide basis and an individual MCO basis.

D. Final Capitation Rates

The impact of the various mid-year rate changes has been calculated using identical methods and assumptions as those rates calculated in the original actuarial report. No changes other than those detailed in Section A of this report have been included in this revised calculation. All changes included in this amendment are a result of changes to the Medicaid fee-for-service reimbursement schedule which were assumed to be implemented as of the effective date of each change. The following attachments provide the supporting documentation for the amendments to the attachments included in the original actuarial report.

Sincerely,

A handwritten signature in black ink that reads "Evan Dial". The signature is written in a cursive style with a large, sweeping "E" and a long, horizontal stroke for the "l" in "Dial".

Evan Dial

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
11/1/2016-5/31/2017 Acute Care Premium Rates pmpm							
Bexar	3,627.64	996.50	1,047.10	4,605.30	2,125.41	582.44	351.95
Dallas	3,365.49	1,231.34	1,047.10	4,605.30	2,191.61	604.29	394.53
El Paso	2,898.61	1,249.15	1,047.10	4,605.30	1,891.85	750.75	531.04
Harris	3,103.13	1,219.48	1,047.10	4,605.30	2,163.28	652.66	504.93
Hidalgo	4,663.89	1,894.67	1,047.10	4,605.30	2,484.83	816.61	508.50
Jefferson	3,055.08	833.03	1,047.10	4,605.30	1,468.38	428.81	468.06
Lubbock	1,905.89	786.59	1,047.10	4,605.30	1,977.01	541.20	340.39
Nueces	3,474.05	1,116.21	1,047.10	4,605.30	1,936.07	520.41	437.01
Tarrant	2,233.03	843.97	1,047.10	4,605.30	2,016.85	571.24	491.46
Travis	2,632.13	988.46	1,047.10	4,605.30	1,840.19	644.57	522.20
MRSA Central	3,058.58	892.33	1,047.10	4,605.30	1,461.26	375.63	289.90
MRSA Northeast	3,266.28	1,086.71	1,047.10	4,605.30	1,839.67	409.82	358.46
MRSA West	2,271.96	679.05	1,047.10	4,605.30	1,400.50	420.21	361.45
11/1/2016-5/31/2017 Long Term Care Premium Rates pmpm							
Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14
Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
11/1/2016-5/31/2017 Prescription Drug Premium Rates pmpm							
Bexar	1,301.46	559.80	569.99	480.79	327.07	276.83	226.52
Dallas	1,567.39	572.92	569.99	480.79	311.58	289.90	272.75
El Paso	1,267.85	610.41	569.99	480.79	305.50	272.84	427.29
Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
Jefferson	1,077.02	548.19	569.99	480.79	585.76	287.62	260.29
Lubbock	1,075.16	600.46	569.99	480.79	338.63	266.93	246.16
Nueces	1,349.72	436.45	569.99	480.79	281.88	306.29	232.18
Tarrant	1,095.69	440.79	569.99	480.79	278.42	325.29	225.33
Travis	1,884.10	509.76	569.99	480.79	377.52	249.68	265.13
MRSA Central	1,368.69	738.81	569.99	480.79	208.96	256.45	173.23
MRSA Northeast	3,012.83	859.78	569.99	480.79	311.87	272.61	188.25
MRSA West	1,272.54	560.22	569.99	480.79	229.00	268.00	379.98
11/1/2016-5/31/2017 Total Premium Rates pmpm							
Bexar	13,442.02	2,327.25	1,647.32	5,918.12	3,311.11	1,016.43	668.46
Dallas	12,095.68	2,729.44	1,647.32	5,918.12	3,519.57	1,053.73	744.22
El Paso	8,332.06	2,434.62	1,647.32	5,918.12	3,095.73	1,210.08	1,089.04
Harris	9,985.14	2,607.77	1,647.32	5,918.12	3,204.36	1,063.37	828.01
Hidalgo	13,417.56	3,375.80	1,647.32	5,918.12	3,752.92	1,255.56	921.19
Jefferson	10,382.74	2,182.32	1,647.32	5,918.12	2,834.54	772.67	798.36
Lubbock	7,116.08	2,276.83	1,647.32	5,918.12	3,522.84	949.23	662.80
Nueces	11,419.03	1,878.97	1,647.32	5,918.12	3,042.69	946.21	761.33
Tarrant	8,815.54	1,656.74	1,647.32	5,918.12	2,980.56	1,001.92	770.27
Travis	10,243.44	2,033.72	1,647.32	5,918.12	3,010.21	993.10	840.04
MRSA Central	12,056.79	2,449.31	1,647.32	5,918.12	2,317.69	759.56	558.56
MRSA Northeast	14,771.62	3,024.35	1,647.32	5,918.12	3,018.18	880.64	637.03
MRSA West	8,529.17	1,627.71	1,647.32	5,918.12	2,296.76	822.23	837.71

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
6/1/2017-8/31/2017 Acute Care Premium Rates pmpm							
Bexar	3,314.44	873.87	1,028.43	4,518.03	1,785.48	501.01	338.08
Dallas	3,069.86	1,070.54	1,028.43	4,518.03	1,929.08	527.12	379.06
El Paso	2,571.04	1,052.55	1,028.43	4,518.03	1,636.68	633.35	506.27
Harris	2,815.56	1,091.68	1,028.43	4,518.03	1,924.41	585.63	491.60
Hidalgo	4,253.06	1,624.87	1,028.43	4,518.03	2,027.13	664.64	470.67
Jefferson	2,910.81	802.76	1,028.43	4,518.03	1,320.55	408.54	462.46
Lubbock	1,733.49	751.29	1,028.43	4,518.03	1,830.81	505.23	334.29
Nueces	3,267.95	1,049.74	1,028.43	4,518.03	1,770.97	483.94	431.24
Tarrant	2,019.53	749.40	1,028.43	4,518.03	1,749.15	512.47	480.96
Travis	2,395.20	897.96	1,028.43	4,518.03	1,578.79	569.37	510.03
MRSA Central	2,871.45	845.53	1,028.43	4,518.03	1,311.86	352.60	283.10
MRSA Northeast	3,001.98	993.71	1,028.43	4,518.03	1,632.07	370.49	350.63
MRSA West	2,195.63	643.18	1,028.43	4,518.03	1,318.00	395.01	354.65
6/1/2017-8/31/2017 Long Term Care Premium Rates pmpm							
Bexar	8,512.92	770.95	30.23	832.03	858.63	157.16	89.99
Dallas	7,162.80	925.18	30.23	832.03	1,016.38	159.54	76.94
El Paso	4,165.60	575.06	30.23	832.03	898.38	186.49	130.71
Harris	6,072.96	754.68	30.23	832.03	809.64	157.72	96.41
Hidalgo	7,168.13	819.56	30.23	832.03	967.57	168.52	165.34
Jefferson	6,250.64	801.10	30.23	832.03	780.40	56.24	70.01
Lubbock	4,135.03	889.78	30.23	832.03	1,207.20	141.10	76.25
Nueces	6,595.26	326.31	30.23	832.03	824.74	119.51	92.14
Tarrant	5,486.82	371.98	30.23	832.03	685.29	105.39	53.48
Travis	5,727.21	535.50	30.23	832.03	792.50	98.85	52.71
MRSA Central	7,629.52	818.17	30.23	832.03	647.47	127.48	95.43
MRSA Northeast	8,492.51	1,077.86	30.23	832.03	866.64	198.21	90.32
MRSA West	4,984.67	388.44	30.23	832.03	667.26	134.02	96.28

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
6/1/2017-8/31/2017 Prescription Drug Premium Rates pmpm							
Bexar	1,301.46	559.80	569.99	480.79	327.07	276.83	226.52
Dallas	1,567.39	572.92	569.99	480.79	311.58	289.90	272.75
El Paso	1,267.85	610.41	569.99	480.79	305.50	272.84	427.29
Harris	809.05	633.61	569.99	480.79	231.44	252.99	226.67
Hidalgo	1,585.54	661.57	569.99	480.79	300.52	270.43	247.35
Jefferson	1,077.02	548.19	569.99	480.79	585.76	287.62	260.29
Lubbock	1,075.16	600.46	569.99	480.79	338.63	266.93	246.16
Nueces	1,349.72	436.45	569.99	480.79	281.88	306.29	232.18
Tarrant	1,095.69	440.79	569.99	480.79	278.42	325.29	225.33
Travis	1,884.10	509.76	569.99	480.79	377.52	249.68	265.13
MRSA Central	1,368.69	738.81	569.99	480.79	208.96	256.45	173.23
MRSA Northeast	3,012.83	859.78	569.99	480.79	311.87	272.61	188.25
MRSA West	1,272.54	560.22	569.99	480.79	229.00	268.00	379.98
6/1/2017-8/31/2017 Total Premium Rates pmpm							
Bexar	13,128.82	2,204.62	1,628.65	5,830.85	2,971.18	935.00	654.59
Dallas	11,800.05	2,568.64	1,628.65	5,830.85	3,257.04	976.56	728.75
El Paso	8,004.49	2,238.02	1,628.65	5,830.85	2,840.56	1,092.68	1,064.27
Harris	9,697.57	2,479.97	1,628.65	5,830.85	2,965.49	996.34	814.68
Hidalgo	13,006.73	3,106.00	1,628.65	5,830.85	3,295.22	1,103.59	883.36
Jefferson	10,238.47	2,152.05	1,628.65	5,830.85	2,686.71	752.40	792.76
Lubbock	6,943.68	2,241.53	1,628.65	5,830.85	3,376.64	913.26	656.70
Nueces	11,212.93	1,812.50	1,628.65	5,830.85	2,877.59	909.74	755.56
Tarrant	8,602.04	1,562.17	1,628.65	5,830.85	2,712.86	943.15	759.77
Travis	10,006.51	1,943.22	1,628.65	5,830.85	2,748.81	917.90	827.87
MRSA Central	11,869.66	2,402.51	1,628.65	5,830.85	2,168.29	736.53	551.76
MRSA Northeast	14,507.32	2,931.35	1,628.65	5,830.85	2,810.58	841.31	629.20
MRSA West	8,452.84	1,591.84	1,628.65	5,830.85	2,214.26	797.03	830.91

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
6/1/2017-8/31/2017 Acute Care Premium Rate Change							
Bexar	-8.6%	-12.3%	-1.8%	-1.9%	-16.0%	-14.0%	-3.9%
Dallas	-8.8%	-13.1%	-1.8%	-1.9%	-12.0%	-12.8%	-3.9%
El Paso	-11.3%	-15.7%	-1.8%	-1.9%	-13.5%	-15.6%	-4.7%
Harris	-9.3%	-10.5%	-1.8%	-1.9%	-11.0%	-10.3%	-2.6%
Hidalgo	-8.8%	-14.2%	-1.8%	-1.9%	-18.4%	-18.6%	-7.4%
Jefferson	-4.7%	-3.6%	-1.8%	-1.9%	-10.1%	-4.7%	-1.2%
Lubbock	-9.0%	-4.5%	-1.8%	-1.9%	-7.4%	-6.6%	-1.8%
Nueces	-5.9%	-6.0%	-1.8%	-1.9%	-8.5%	-7.0%	-1.3%
Tarrant	-9.6%	-11.2%	-1.8%	-1.9%	-13.3%	-10.3%	-2.1%
Travis	-9.0%	-9.2%	-1.8%	-1.9%	-14.2%	-11.7%	-2.3%
MRSA Central	-6.1%	-5.2%	-1.8%	-1.9%	-10.2%	-6.1%	-2.3%
MRSA Northeast	-8.1%	-8.6%	-1.8%	-1.9%	-11.3%	-9.6%	-2.2%
MRSA West	-3.4%	-5.3%	-1.8%	-1.9%	-5.9%	-6.0%	-1.9%
6/1/2017-8/31/2017 Long Term Care Premium Rate Change							
Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2017 STAR Kids Rating Summary - Amended

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
6/1/2017-8/31/2017 Prescription Drug Premium Rate Change							
Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
6/1/2017-8/31/2017 Total Premium Rate Change							
Bexar	-2.3%	-5.3%	-1.1%	-1.5%	-10.3%	-8.0%	-2.1%
Dallas	-2.4%	-5.9%	-1.1%	-1.5%	-7.5%	-7.3%	-2.1%
El Paso	-3.9%	-8.1%	-1.1%	-1.5%	-8.2%	-9.7%	-2.3%
Harris	-2.9%	-4.9%	-1.1%	-1.5%	-7.5%	-6.3%	-1.6%
Hidalgo	-3.1%	-8.0%	-1.1%	-1.5%	-12.2%	-12.1%	-4.1%
Jefferson	-1.4%	-1.4%	-1.1%	-1.5%	-5.2%	-2.6%	-0.7%
Lubbock	-2.4%	-1.6%	-1.1%	-1.5%	-4.2%	-3.8%	-0.9%
Nueces	-1.8%	-3.5%	-1.1%	-1.5%	-5.4%	-3.9%	-0.8%
Tarrant	-2.4%	-5.7%	-1.1%	-1.5%	-9.0%	-5.9%	-1.4%
Travis	-2.3%	-4.4%	-1.1%	-1.5%	-8.7%	-7.6%	-1.4%
MRSA Central	-1.6%	-1.9%	-1.1%	-1.5%	-6.4%	-3.0%	-1.2%
MRSA Northeast	-1.8%	-3.1%	-1.1%	-1.5%	-6.9%	-4.5%	-1.2%
MRSA West	-0.9%	-2.2%	-1.1%	-1.5%	-3.6%	-3.1%	-0.8%

FY2017 STAR Kids Rating Summary - Amended

	Projected PMPM		Projected 6/17-8/17 Premium		% Rate Change
	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	
Medical (1)	1,291.96	1,207.67	642,586,489	600,664,279	-6.5%
Pharmacy	320.87	320.87	159,591,224	159,591,224	0.0%
Total	1,612.83	1,528.54	802,177,713	760,255,503	-5.2%

Notes:
(1) Includes long term care.

FY2017 STAR Kids Rating Summary

Bexar SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	6,998		7,548		579		2,054	
Managed Care	8		601		111		99	
Total	7,006		8,149		690		2,153	
Estimated Incurred Claims								
Fee-for Service								
Professional	48,276,571	6,898.62	8,132,519	1,077.44	139,390	240.74	3,296,454	1,604.89
Inpatient	5,585,033	798.09	1,433,789	189.96	402,830	695.73	3,537,159	1,722.08
Outpatient	670,275	95.78	468,399	62.06	18,405	31.79	187,315	91.20
PCS	2,453,781	350.64	0	0.00	62,863	108.57	6,231	3.03
DAHS	0	0.00	2,899	0.38	0	0.00	0	0.00
MDCP	8,714,022	1,245.22	0	0.00	0	0.00	0	0.00
Other	2,574,387	367.87	898,182	119.00	248,946	429.96	237,470	115.61
FFS Total	68,274,069	9,756.23	10,935,789	1,448.83	872,434	1,506.79	7,264,629	3,536.82
Managed Care								
Professional	46,523	5,815.34	200,124	332.98	70,434	634.54	126,336	1,276.12
Inpatient	605	75.67	2,961	4.93	3,000	27.03	254,025	2,565.91
Outpatient	512	63.96	13,280	22.10	8,841	79.65	21,165	213.79
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	1,200	2.00	0	0.00	0	0.00
MDCP	1,350	168.69	0	0.00	0	0.00	0	0.00
Other	26,242	3,280.29	2,999	4.99	0	0.00	31,694	320.14
MC Total	75,232	9,403.94	220,563	366.99	82,275	741.21	433,220	4,375.96
Grand Total	68,349,301	9,755.82	11,156,352	1,369.05	954,709	1,383.64	7,697,849	3,575.41
Projected FY2017 Member Months	6,100		6,370		520		1,760	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary

Bexar SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9922		0.9784		0.9922		0.9889	
Acute Care Inpatient	1.0019		1.0035		1.0035		1.0100	
Long Term Care	1.0021		1.0006		1.0007		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	65,981,267	10,816.60	9,431,900	1,480.68	788,249	1,515.86	6,902,466	3,921.86
Net Reinsurance Cost	3,050	0.50	3,185	0.50	260	0.50	880	0.50
Service Coordination Expense	396,500	65.00	414,050	65.00	33,800	65.00	114,400	65.00
Administrative Expenses								
Fixed Amount	122,000	20.00	127,400	20.00	10,400	20.00	35,200	20.00
Percentage of Premium	4,225,344	5.75%	633,897	5.75%	52,909	5.75%	448,123	5.75%
Total	4,347,344	712.68	761,297	119.51	63,309	121.75	483,323	274.62
Risk Margin	1,469,685	2.0 %	220,486	2.0 %	18,403	2.0 %	155,869	2.0 %
Premium Tax	1,285,974	1.75 %	192,925	1.75 %	16,103	1.75 %	136,385	1.75 %
Maintenance Tax	427	0.07	446	0.07	36	0.07	123	0.07
Projected Total Cost	73,484,247	12,046.60	11,024,289	1,730.66	920,161	1,769.54	7,793,447	4,428.09

FY2017 STAR Kids Rating Summary

Bexar SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	18,599		88,416		53,719		177,913	
Managed Care	1,647		14,088		9,337		25,891	
Total	20,246		102,504		63,056		203,804	
Estimated Incurred Claims								
Fee-for Service								
Professional	31,034,841	1,668.63	28,882,837	326.67	6,049,432	112.61	125,812,044	707.15
Inpatient	7,800,854	419.42	8,735,409	98.80	4,528,075	84.29	32,023,149	179.99
Outpatient	2,007,127	107.92	4,426,885	50.07	1,720,274	32.02	9,498,680	53.39
PCS	869,216	46.73	3,448,976	39.01	2,676,266	49.82	9,517,333	53.49
DAHS	0	0.00	0	0.00	6,181	0.12	9,080	0.05
MDCP	0	0.00	0	0.00	13,053	0.24	8,727,075	49.05
Other	2,152,777	115.75	3,589,353	40.60	1,257,405	23.41	10,958,520	61.59
FFS Total	43,864,815	2,358.45	49,083,460	555.14	16,250,685	302.51	196,545,882	1,104.73
Managed Care								
Professional	1,554,409	943.78	3,170,176	225.03	1,715,770	183.76	6,883,772	265.88
Inpatient	362,869	220.32	1,276,554	90.61	649,745	69.59	2,549,759	98.48
Outpatient	152,468	92.57	453,298	32.18	425,774	45.60	1,075,337	41.53
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	1,200	0.05
MDCP	0	0.00	0	0.00	0	0.00	1,350	0.05
Other	593,560	360.39	364,662	25.88	60,084	6.44	1,079,241	41.68
MC Total	2,663,306	1,617.07	5,264,689	373.70	2,851,373	305.38	11,590,658	447.67
Grand Total	46,528,121	2,298.14	54,348,149	530.21	19,102,058	302.94	208,136,540	1,021.26
Projected FY2017 Member Months	16,750		84,470		51,860		167,830	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary

Bexar SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9649		0.9626		0.9896			
Acute Care Inpatient	1.0059		1.0056		1.0121			
Long Term Care	1.0002		1.0007		1.0017			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	42,255,083	2,522.69	47,443,301	561.66	16,108,624	310.62	188,910,891	1,125.61
Net Reinsurance Cost	8,375	0.50	42,235	0.50	25,930	0.50	83,915	0.50
Service Coordination Expense	1,088,750	65.00	5,490,550	65.00	3,370,900	65.00	10,908,950	65.00
Administrative Expenses								
Fixed Amount	335,000	20.00	1,689,400	20.00	1,037,200	20.00	3,356,600	20.00
Percentage of Premium	2,775,781	5.75%	3,473,597	5.75%	1,305,427	5.75%	12,915,078	5.75%
Total	3,110,781	185.72	5,162,997	61.12	2,342,627	45.17	16,271,678	96.95
Risk Margin	965,489	2.0 %	1,208,208	2.0 %	454,062	2.0 %	4,492,201	2.00%
Premium Tax	844,803	1.75 %	1,057,182	1.75 %	397,304	1.75 %	3,930,676	1.75%
Maintenance Tax	1,173	0.07	5,913	0.07	3,630	0.07	11,748	0.07
Projected Total Cost	48,274,454	2,882.06	60,410,385	715.17	22,703,077	437.78	224,610,060	1,338.32

FY2017 STAR Kids Rating Summary
Dallas SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	9,684		11,360		1		3,649	
Managed Care	17		475		0		97	
Total	9,701		11,835		1		3,746	
Estimated Incurred Claims								
Fee-for Service								
Professional	51,329,748	5,300.47	13,708,645	1,206.75	0	0.00	5,899,573	1,616.76
Inpatient	8,703,899	898.79	3,415,073	300.62	0	0.00	8,013,794	2,196.16
Outpatient	1,110,642	114.69	888,823	78.24	0	0.00	320,695	87.89
PCS	2,094,611	216.30	0	0.00	0	0.00	568	0.16
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	12,984,527	1,340.82	0	0.00	0	0.00	0	0.00
Other	4,057,041	418.94	1,476,706	129.99	0	0.00	962,034	263.64
FFS Total	80,280,469	8,290.01	19,489,247	1,715.60	0	0.00	15,196,663	4,164.61
Managed Care								
Professional	24,058	1,415.19	72,404	152.43	0	0.00	148,753	1,533.53
Inpatient	0	0.00	21,183	44.60	0	0.00	702,114	7,238.28
Outpatient	4,938	290.46	22,557	47.49	0	0.00	53,216	548.62
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,541	384.76	0	0.00	0	0.00	0	0.00
Other	0	0.00	7,018	14.78	0	0.00	765	7.89
MC Total	35,537	2,090.41	123,163	259.29	0	0.00	904,847	9,328.32
Grand Total	80,316,006	8,279.15	19,612,410	1,657.15	0	0.00	16,101,510	4,298.32
Projected FY2017 Member Months	8,330		9,030		70		2,790	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Dallas SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9915		0.9767		1.0000		0.9957	
Acute Care Inpatient	1.0003		1.0010		1.0000		1.0048	
Long Term Care	1.0024		1.0003		1.0000		1.0000	
NorthSTAR Adjustment	1.0220		1.0220		1.0220		1.0220	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	77,987,706	9,362.27	16,456,475	1,822.42	0	0.00	13,466,450	4,826.68
Net Reinsurance Cost	4,165	0.50	4,515	0.50	35	0.50	1,395	0.50
Service Coordination Expense	541,450	65.00	586,950	65.00	4,550	65.00	181,350	65.00
Administrative Expenses								
Fixed Amount	166,600	20.00	180,600	20.00	1,400	20.00	55,800	20.00
Percentage of Premium	5,000,308	5.75%	1,094,671	5.75%	381	5.75%	870,772	5.75%
Total	5,166,908	620.28	1,275,271	141.23	1,781	25.44	926,572	332.10
Risk Margin	1,739,238	2.0 %	380,755	2.0 %	132	2.0 %	302,877	2.0 %
Premium Tax	1,521,833	1.75 %	333,161	1.75 %	116	1.75 %	265,017	1.75 %
Maintenance Tax	583	0.07	632	0.07	5	0.07	195	0.07
Projected Total Cost	86,961,883	10,439.60	19,037,759	2,108.28	6,619	94.55	15,143,857	5,427.91

FY2017 STAR Kids Rating Summary
Dallas SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	29,297		140,159		74,595		268,745	
Managed Care	1,076		8,083		4,786		14,534	
Total	30,373		148,242		79,381		283,279	
Estimated Incurred Claims								
Fee-for Service								
Professional	45,677,780	1,559.13	41,942,531	299.25	8,310,720	111.41	166,868,997	620.92
Inpatient	17,859,938	609.62	19,314,516	137.80	8,580,208	115.02	65,887,428	245.17
Outpatient	4,623,184	157.80	10,569,460	75.41	4,597,929	61.64	22,110,733	82.27
PCS	306,569	10.46	2,128,805	15.19	1,586,642	21.27	6,117,194	22.76
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	11,764	0.16	12,996,291	48.36
Other	4,621,737	157.75	4,734,680	33.78	1,450,991	19.45	17,303,188	64.39
FFS Total	73,089,208	2,494.77	78,689,991	561.43	24,538,253	328.95	291,283,831	1,083.87
Managed Care								
Professional	363,830	338.13	1,032,088	127.69	599,108	125.18	2,240,241	154.14
Inpatient	343,541	319.28	128,276	15.87	341,846	71.43	1,536,960	105.75
Outpatient	118,208	109.86	552,400	68.34	332,980	69.57	1,084,299	74.60
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	6,541	0.45
Other	183,636	170.67	105,382	13.04	34,504	7.21	331,306	22.80
MC Total	1,009,215	937.93	1,818,146	224.93	1,308,439	273.39	5,199,346	357.74
Grand Total	74,098,423	2,439.61	80,508,137	543.09	25,846,692	325.60	296,483,178	1,046.61
Projected FY2017 Member Months	24,870		122,210		67,120		234,420	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Dallas SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9748		0.9656		0.9883			
Acute Care Inpatient	1.0011		1.0004		1.0057			
Long Term Care	1.0000		1.0003		1.0007			
NorthSTAR Adjustment	1.0220		1.0220		1.0220			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	68,302,584	2,746.38	71,461,918	584.75	22,613,729	336.91	270,288,862	1,153.01
Net Reinsurance Cost	12,435	0.50	61,105	0.50	33,560	0.50	117,210	0.50
Service Coordination Expense	1,616,550	65.00	7,943,650	65.00	4,362,800	65.00	15,237,300	65.00
Administrative Expenses								
Fixed Amount	497,400	20.00	2,444,200	20.00	1,342,400	20.00	4,688,400	20.00
Percentage of Premium	4,474,879	5.75%	5,204,826	5.75%	1,801,700	5.75%	18,447,536	5.75%
Total	4,972,279	199.93	7,649,026	62.59	3,144,100	46.84	23,135,936	98.69
Risk Margin	1,556,480	2.0 %	1,810,374	2.0 %	626,678	2.0 %	6,416,534	2.00%
Premium Tax	1,361,920	1.75 %	1,584,077	1.75 %	548,343	1.75 %	5,614,468	1.75%
Maintenance Tax	1,741	0.07	8,555	0.07	4,698	0.07	16,409	0.07
Projected Total Cost	77,823,989	3,129.23	90,518,705	740.68	31,333,909	466.83	320,826,720	1,368.60

FY2017 STAR Kids Rating Summary
El Paso SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,586		1,245		0		461	
Managed Care	3		58		0		20	
Total	1,589		1,303		0		481	
Estimated Incurred Claims								
Fee-for Service								
Professional	3,779,028	2,382.74	1,342,324	1,078.17	0	0.00	979,277	2,124.24
Inpatient	574,323	362.12	69,961	56.19	0	0.00	837,307	1,816.28
Outpatient	489,491	308.63	241,616	194.07	0	0.00	28,386	61.57
PCS	953,742	601.35	0	0.00	0	0.00	2,443	5.30
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	2,457,762	1,549.66	0	0.00	0	0.00	0	0.00
Other	695,683	438.64	190,037	152.64	0	0.00	250,311	542.97
FFS Total	8,950,029	5,643.15	1,843,937	1,481.07	0	0.00	2,097,724	4,550.38
Managed Care								
Professional	3,123	1,040.97	2,443	42.13	0	0.00	13,651	682.57
Inpatient	0	0.00	0	0.00	0	0.00	115,168	5,758.38
Outpatient	300	100.00	2,277	39.26	0	0.00	16,563	828.15
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	0	0.00
Other	0	0.00	3,710	63.96	0	0.00	7,711	385.54
MC Total	3,423	1,140.97	8,430	145.35	0	0.00	153,093	7,654.65
Grand Total	8,953,451	5,634.65	1,852,368	1,421.62	0	0.00	2,250,817	4,679.45
Projected FY2017 Member Months	1,490		1,010		50		510	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
El Paso SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9859		0.9659		1.0000		0.9946	
Acute Care Inpatient	1.0010		1.0004		1.0000		1.0158	
Long Term Care	1.0048		1.0004		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	9,265,716	6,218.60	1,527,085	1,511.97	0	0.00	2,649,237	5,194.58
Net Reinsurance Cost	745	0.50	505	0.50	25	0.50	255	0.50
Service Coordination Expense	96,850	65.00	65,650	65.00	3,250	65.00	33,150	65.00
Administrative Expenses								
Fixed Amount	29,800	20.00	20,200	20.00	1,000	20.00	10,200	20.00
Percentage of Premium	596,806	5.75%	102,516	5.75%	272	5.75%	171,094	5.75%
Total	626,606	420.54	122,716	121.50	1,272	25.44	181,294	355.48
Risk Margin	207,585	2.0 %	35,658	2.0 %	95	2.0 %	59,511	2.0 %
Premium Tax	181,637	1.75 %	31,200	1.75 %	83	1.75 %	52,072	1.75 %
Maintenance Tax	104	0.07	71	0.07	4	0.07	36	0.07
Projected Total Cost	10,379,243	6,965.94	1,782,885	1,765.23	4,728	94.55	2,975,555	5,834.42

FY2017 STAR Kids Rating Summary
El Paso SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	7,270		31,865		17,948		60,375	
Managed Care	310		1,895		1,702		3,988	
Total	7,580		33,760		19,650		64,363	
Estimated Incurred Claims								
Fee-for Service								
Professional	9,683,465	1,331.98	10,527,690	330.38	2,269,079	126.43	28,580,863	473.39
Inpatient	2,955,513	406.54	3,952,747	124.05	2,272,395	126.61	10,662,246	176.60
Outpatient	1,957,838	269.30	4,460,327	139.98	1,130,949	63.01	8,308,607	137.62
PCS	369,332	50.80	2,296,746	72.08	1,814,200	101.08	5,436,462	90.04
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	6,421	0.36	2,464,184	40.81
Other	928,425	127.71	1,581,847	49.64	1,406,840	78.38	5,053,143	83.70
FFS Total	15,894,574	2,186.32	22,819,357	716.13	8,899,884	495.87	60,505,504	1,002.16
Managed Care								
Professional	209,619	676.19	482,145	254.43	465,201	273.33	1,176,183	294.93
Inpatient	102,181	329.62	122,452	64.62	351,123	206.30	690,923	173.25
Outpatient	69,723	224.91	88,448	46.67	99,075	58.21	276,386	69.30
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	0	0.00
Other	11,811	38.10	5,473	2.89	8,306	4.88	37,011	9.28
MC Total	393,335	1,268.82	698,517	368.61	923,705	542.72	2,180,503	546.77
Grand Total	16,287,909	2,148.80	23,517,875	696.62	9,823,588	499.93	62,686,007	973.94
Projected FY2017 Member Months	6,250		27,030		16,550		52,890	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
El Paso SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9716		0.9583		0.9871			
Acute Care Inpatient	1.0052		1.0027		1.0047			
Long Term Care	1.0002		1.0010		1.0020			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	14,814,418	2,370.31	19,752,446	730.76	8,384,042	506.59	56,392,944	1,066.23
Net Reinsurance Cost	3,125	0.50	13,515	0.50	8,275	0.50	26,445	0.50
Service Coordination Expense	406,250	65.00	1,756,950	65.00	1,075,750	65.00	3,437,850	65.00
Administrative Expenses								
Fixed Amount	125,000	20.00	540,600	20.00	331,000	20.00	1,057,800	20.00
Percentage of Premium	975,227	5.75%	1,401,946	5.75%	622,666	5.75%	3,870,528	5.75%
Total	1,100,227	176.04	1,942,546	71.87	953,666	57.62	4,928,328	93.18
Risk Margin	339,210	2.0 %	487,633	2.0 %	216,580	2.0 %	1,346,271	2.00%
Premium Tax	296,808	1.75 %	426,679	1.75 %	189,507	1.75 %	1,177,987	1.75%
Maintenance Tax	438	0.07	1,892	0.07	1,159	0.07	3,702	0.07
Projected Total Cost	16,960,476	2,713.68	24,381,661	902.02	10,828,979	654.32	67,313,526	1,272.71

FY2017 STAR Kids Rating Summary
Harris SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	15,459		18,048		950		4,301	
Managed Care	44		1,401		357		231	
Total	15,503		19,449		1,307		4,532	
Estimated Incurred Claims								
Fee-for Service								
Professional	65,755,615	4,253.55	19,649,582	1,088.74	128,288	135.04	6,131,135	1,425.51
Inpatient	12,293,993	795.26	4,868,691	269.76	164,428	173.08	7,730,617	1,797.40
Outpatient	2,868,330	185.54	2,088,558	115.72	25,646	27.00	472,604	109.88
PCS	3,791,636	245.27	0	0.00	2,357	2.48	4,529	1.05
DAHS	0	0.00	916	0.05	0	0.00	0	0.00
MDCP	22,337,832	1,444.97	1,388	0.08	0	0.00	0	0.00
Other	6,102,875	394.78	2,502,149	138.64	353,086	371.67	596,122	138.60
FFS Total	113,150,283	7,319.38	29,111,284	1,612.99	673,805	709.27	14,935,007	3,472.45
Managed Care								
Professional	250,595	5,695.34	379,266	270.71	162,537	455.29	251,955	1,090.72
Inpatient	172,990	3,931.60	237,575	169.58	15,409	43.16	2,183,950	9,454.33
Outpatient	18,097	411.31	115,500	82.44	13,023	36.48	52,747	228.34
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	30,848	701.09	0	0.00	0	0.00	0	0.00
Other	44,624	1,014.17	21,859	15.60	0	0.00	7,220	31.26
MC Total	517,154	11,753.51	754,200	538.33	190,968	534.93	2,495,873	10,804.64
Grand Total	113,667,438	7,331.96	29,865,484	1,535.58	864,773	661.65	17,430,880	3,846.18
Projected FY2017 Member Months	13,480		14,930		1,320		3,870	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Harris SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9905		0.9796		0.9974		0.9963	
Acute Care Inpatient	1.0040		1.0050		1.0086		1.0211	
Long Term Care	1.0030		1.0010		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	109,736,810	8,140.71	24,878,554	1,666.35	971,327	735.85	16,688,483	4,312.27
Net Reinsurance Cost	6,740	0.50	7,465	0.50	660	0.50	1,935	0.50
Service Coordination Expense	876,200	65.00	970,450	65.00	85,800	65.00	251,550	65.00
Administrative Expenses								
Fixed Amount	269,600	20.00	298,600	20.00	26,400	20.00	77,400	20.00
Percentage of Premium	7,045,516	5.75%	1,661,853	5.75%	68,891	5.75%	1,081,358	5.75%
Total	7,315,116	542.66	1,960,453	131.31	95,291	72.19	1,158,758	299.42
Risk Margin	2,450,614	2.0 %	578,036	2.0 %	23,962	2.0 %	376,125	2.0 %
Premium Tax	2,144,287	1.75 %	505,781	1.75 %	20,967	1.75 %	329,109	1.75 %
Maintenance Tax	944	0.07	1,045	0.07	92	0.07	271	0.07
Projected Total Cost	122,530,711	9,089.82	28,901,783	1,935.82	1,198,099	907.65	18,806,231	4,859.49

FY2017 STAR Kids Rating Summary
Harris SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	45,737		203,122		109,245		396,862	
Managed Care	4,310		34,175		28,489		69,007	
Total	50,047		237,297		137,734		465,869	
Estimated Incurred Claims								
Fee-for Service								
Professional	58,852,764	1,286.76	57,963,165	285.36	14,910,733	136.49	223,391,282	562.89
Inpatient	30,641,903	669.96	34,678,876	170.73	18,755,215	171.68	109,133,723	274.99
Outpatient	12,058,084	263.64	19,567,614	96.33	7,739,753	70.85	44,820,588	112.94
PCS	998,910	21.84	7,573,014	37.28	4,932,361	45.15	17,302,808	43.60
DAHS	0	0.00	0	0.00	854	0.01	1,770	0.00
MDCP	0	0.00	0	0.00	24,326	0.22	22,363,546	56.35
Other	6,728,023	147.10	9,080,555	44.70	4,476,897	40.98	29,839,708	75.19
FFS Total	109,279,684	2,389.31	128,863,223	634.41	50,840,139	465.38	446,853,425	1,125.97
Managed Care								
Professional	2,201,609	510.81	4,896,039	143.26	4,094,711	143.73	12,236,712	177.33
Inpatient	1,227,596	284.83	2,252,208	65.90	3,070,142	107.77	9,159,871	132.74
Outpatient	1,192,599	276.71	3,223,987	94.34	2,956,803	103.79	7,572,757	109.74
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	979	0.03	979	0.01
MDCP	0	0.00	0	0.00	564	0.02	31,411	0.46
Other	250,871	58.21	172,271	5.04	23,134	0.81	519,980	7.54
MC Total	4,872,676	1,130.55	10,544,506	308.54	10,146,334	356.15	29,521,711	427.81
Grand Total	114,152,359	2,280.90	139,407,729	587.48	60,986,472	442.78	476,375,136	1,022.55
Projected FY2017 Member Months	41,470		195,530		116,110		386,710	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Harris SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9752		0.9721		0.9926			
Acute Care Inpatient	1.0104		1.0084		1.0113			
Long Term Care	1.0001		1.0006		1.0010			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	105,336,583	2,540.07	123,109,853	629.62	52,832,506	455.02	433,554,115	1,121.13
Net Reinsurance Cost	20,735	0.50	97,765	0.50	58,055	0.50	193,355	0.50
Service Coordination Expense	2,695,550	65.00	12,709,450	65.00	7,547,150	65.00	25,136,150	65.00
Administrative Expenses								
Fixed Amount	829,400	20.00	3,910,600	20.00	2,322,200	20.00	7,734,200	20.00
Percentage of Premium	6,918,119	5.75%	8,884,948	5.75%	3,988,025	5.75%	29,648,708	5.75%
Total	7,747,519	186.82	12,795,548	65.44	6,310,225	54.35	37,382,908	96.67
Risk Margin	2,406,302	2.0 %	3,090,417	2.0 %	1,387,139	2.0 %	10,312,594	2.00%
Premium Tax	2,105,514	1.75 %	2,704,115	1.75 %	1,213,747	1.75 %	9,023,520	1.75%
Maintenance Tax	2,903	0.07	13,687	0.07	8,128	0.07	27,070	0.07
Projected Total Cost	120,315,106	2,901.26	154,520,834	790.27	69,356,948	597.34	515,629,712	1,333.38

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,078		4,924		284		1,433	
Managed Care	3		455		116		66	
Total	3,081		5,379		400		1,499	
Estimated Incurred Claims								
Fee-for Service								
Professional	16,852,860	5,475.26	6,543,748	1,328.95	50,551	178.00	3,026,929	2,112.30
Inpatient	1,869,244	607.29	918,260	186.49	31,979	112.60	2,800,928	1,954.59
Outpatient	1,203,807	391.10	1,947,228	395.46	46,188	162.64	194,994	136.07
PCS	2,003,725	650.98	0	0.00	31,475	110.83	8,285	5.78
DAHS	2,432	0.79	30,104	6.11	0	0.00	0	0.00
MDCP	3,672,768	1,193.23	0	0.00	0	0.00	0	0.00
Other	3,661,731	1,189.65	1,637,182	332.49	156,289	550.31	435,865	304.16
FFS Total	29,266,567	9,508.31	11,076,522	2,249.50	316,482	1,114.37	6,467,000	4,512.91
Managed Care								
Professional	10,979	3,659.74	315,272	692.91	48,600	418.97	85,904	1,301.57
Inpatient	0	0.00	13,623	29.94	5,190	44.74	888,070	13,455.60
Outpatient	118	39.39	86,980	191.16	9,090	78.36	49,226	745.85
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	3,341	7.34	0	0.00	0	0.00
MDCP	313	104.39	0	0.00	0	0.00	0	0.00
Other	4,651	1,550.33	37,208	81.78	0	0.00	51,108	774.36
MC Total	16,062	5,353.86	456,424	1,003.13	62,881	542.08	1,074,307	16,277.38
Grand Total	29,282,628	9,504.26	11,532,946	2,144.07	379,363	948.41	7,541,307	5,030.89
Projected FY2017 Member Months	3,030		4,150		1,020		1,090	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9895		0.9692		0.9856		0.9938	
Acute Care Inpatient	1.0018		1.0025		1.0104		1.0071	
Long Term Care	1.0024		1.0010		1.0010		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	31,847,940	10,510.87	9,534,873	2,297.56	1,063,744	1,042.89	6,048,509	5,549.09
Net Reinsurance Cost	1,515	0.50	2,075	0.50	510	0.50	545	0.50
Service Coordination Expense	196,950	65.00	269,750	65.00	66,300	65.00	70,850	65.00
Administrative Expenses								
Fixed Amount	60,600	20.00	83,000	20.00	20,400	20.00	21,800	20.00
Percentage of Premium	2,039,961	5.75%	628,369	5.75%	73,131	5.75%	390,224	5.75%
Total	2,100,561	693.25	711,369	171.41	93,531	91.70	412,024	378.00
Risk Margin	709,552	2.0 %	218,563	2.0 %	25,437	2.0 %	135,730	2.0 %
Premium Tax	620,858	1.75 %	191,243	1.75 %	22,257	1.75 %	118,764	1.75 %
Maintenance Tax	212	0.07	291	0.07	71	0.07	76	0.07
Projected Total Cost	35,477,588	11,708.77	10,928,164	2,633.29	1,271,851	1,246.91	6,786,498	6,226.14

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	25,253		137,050		61,264		233,286	
Managed Care	2,089		32,237		18,690		53,656	
Total	27,342		169,287		79,954		286,942	
Estimated Incurred Claims								
Fee-for Service								
Professional	41,440,530	1,641.01	55,279,575	403.35	13,208,195	215.59	136,402,389	584.70
Inpatient	8,499,509	336.57	10,139,477	73.98	5,158,600	84.20	29,417,995	126.10
Outpatient	13,214,715	523.29	27,556,204	201.07	5,112,838	83.46	49,275,974	211.23
PCS	883,116	34.97	9,049,830	66.03	6,262,880	102.23	18,239,311	78.18
DAHS	0	0.00	0	0.00	87,282	1.42	119,818	0.51
MDCP	0	0.00	0	0.00	7,318	0.12	3,680,087	15.77
Other	6,676,132	264.37	10,321,725	75.31	4,370,338	71.34	27,259,261	116.85
FFS Total	70,714,002	2,800.22	112,346,810	819.75	34,207,451	558.36	264,394,835	1,133.35
Managed Care								
Professional	1,440,548	689.59	8,994,703	279.02	5,143,311	275.19	16,039,317	298.93
Inpatient	396,803	189.95	945,744	29.34	531,236	28.42	2,780,666	51.82
Outpatient	379,273	181.56	1,527,360	47.38	661,012	35.37	2,713,060	50.56
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	126	0.01	3,466	0.06
MDCP	0	0.00	0	0.00	0	0.00	313	0.01
Other	275,397	131.83	385,346	11.95	38,888	2.08	792,598	14.77
MC Total	2,492,021	1,192.93	11,853,154	367.69	6,374,572	341.07	22,329,420	416.16
Grand Total	73,206,023	2,677.42	124,199,964	733.67	40,582,023	507.57	286,724,255	999.24
Projected FY2017 Member Months	22,780		138,890		66,930		237,890	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Hidalgo SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9593		0.9490		0.9813			
Acute Care Inpatient	1.0044		1.0036		1.0076			
Long Term Care	1.0001		1.0008		1.0018			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	66,394,270	2,914.59	106,211,432	764.72	34,401,192	513.99	255,501,959	1,074.03
Net Reinsurance Cost	11,390	0.50	69,445	0.50	33,465	0.50	118,945	0.50
Service Coordination Expense	1,480,700	65.00	9,027,850	65.00	4,350,450	65.00	15,462,850	65.00
Administrative Expenses								
Fixed Amount	455,600	20.00	2,777,800	20.00	1,338,600	20.00	4,757,800	20.00
Percentage of Premium	4,342,270	5.75%	7,503,353	5.75%	2,549,594	5.75%	17,526,903	5.75%
Total	4,797,870	210.62	10,281,153	74.02	3,888,194	58.09	22,284,703	93.68
Risk Margin	1,510,355	2.0 %	2,609,862	2.0 %	886,815	2.0 %	6,096,314	2.00%
Premium Tax	1,321,560	1.75 %	2,283,629	1.75 %	775,963	1.75 %	5,334,275	1.75%
Maintenance Tax	1,595	0.07	9,722	0.07	4,685	0.07	16,652	0.07
Projected Total Cost	75,517,740	3,315.09	130,493,093	939.54	44,340,765	662.49	304,815,698	1,281.33

FY2017 STAR Kids Rating Summary
Jefferson SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,873		1,544		7		477	
Managed Care	5		84		1		21	
Total	1,878		1,628		8		498	
Estimated Incurred Claims								
Fee-for Service								
Professional	7,972,204	4,256.38	1,482,809	960.37	1,317	188.08	600,232	1,258.35
Inpatient	1,738,236	928.05	260,382	168.64	0	0.00	967,438	2,028.17
Outpatient	264,896	141.43	86,227	55.85	862	123.10	80,227	168.19
PCS	508,407	271.44	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	2,450,467	1,308.31	0	0.00	0	0.00	0	0.00
Other	1,002,672	535.33	180,293	116.77	2,061	294.42	100,705	211.12
FFS Total	13,936,882	7,440.94	2,009,710	1,301.63	4,239	605.59	1,748,602	3,665.83
Managed Care								
Professional	7,212	1,442.47	24,100	286.91	840	840.30	20,803	990.62
Inpatient	7,833	1,566.52	0	0.00	0	0.00	0	0.00
Outpatient	223	44.64	10,318	122.83	0	0.00	5,000	238.10
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	1,802	360.44	0	0.00	0	0.00	0	0.00
Other	0	0.00	3,689	43.91	0	0.00	10,255	488.32
MC Total	17,070	3,414.08	38,107	453.66	840	840.30	36,058	1,717.04
Grand Total	13,953,953	7,430.22	2,047,817	1,257.87	5,079	634.93	1,784,660	3,583.65
Projected FY2017 Member Months	1,710		1,220		160		320	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Jefferson SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9956		0.9945		1.0125		0.9958	
Acute Care Inpatient	1.0050		1.0054		1.0000		1.0227	
Long Term Care	1.0027		1.0004		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	14,187,769	8,296.94	1,689,822	1,385.10	113,462	709.14	1,280,720	4,002.25
Net Reinsurance Cost	855	0.50	610	0.50	80	0.50	160	0.50
Service Coordination Expense	111,150	65.00	79,300	65.00	10,400	65.00	20,800	65.00
Administrative Expenses								
Fixed Amount	34,200	20.00	24,400	20.00	3,200	20.00	6,400	20.00
Percentage of Premium	910,730	5.75%	113,997	5.75%	8,079	5.75%	83,111	5.75%
Total	944,930	552.59	138,397	113.44	11,279	70.49	89,511	279.72
Risk Margin	316,776	2.0 %	39,651	2.0 %	2,810	2.0 %	28,908	2.0 %
Premium Tax	277,179	1.75 %	34,695	1.75 %	2,459	1.75 %	25,295	1.75 %
Maintenance Tax	120	0.07	85	0.07	11	0.07	22	0.07
Projected Total Cost	15,838,777	9,262.44	1,982,561	1,625.05	140,501	878.13	1,445,417	4,516.93

FY2017 STAR Kids Rating Summary
Jefferson SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	5,603		29,613		19,410		58,527	
Managed Care	526		4,499		2,736		7,872	
Total	6,129		34,112		22,146		66,399	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,281,459	1,121.09	3,885,340	131.20	2,025,803	104.37	22,249,164	380.15
Inpatient	2,427,568	433.26	2,640,492	89.17	3,490,288	179.82	11,524,404	196.91
Outpatient	655,745	117.03	1,414,020	47.75	656,142	33.80	3,158,119	53.96
PCS	116,753	20.84	532,226	17.97	580,902	29.93	1,738,288	29.70
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	1,978	0.10	2,452,444	41.90
Other	699,396	124.83	1,422,585	48.04	1,105,252	56.94	4,512,963	77.11
FFS Total	10,180,921	1,817.05	9,894,663	334.13	7,860,365	404.96	45,635,383	779.73
Managed Care								
Professional	143,537	272.88	659,627	146.62	451,831	165.14	1,307,950	166.15
Inpatient	38,616	73.41	134,541	29.90	110,002	40.21	290,992	36.97
Outpatient	118,557	225.39	217,905	48.43	142,593	52.12	494,597	62.83
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	1,802	0.23
Other	1,405	2.67	2,666	0.59	0	0.00	18,015	2.29
MC Total	302,115	574.36	1,014,739	225.55	704,426	257.47	2,113,355	268.46
Grand Total	10,483,036	1,710.40	10,909,402	319.81	8,564,791	386.74	47,748,738	719.12
Projected FY2017 Member Months	4,990		27,240		18,390		54,030	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
 Jefferson SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9800		0.9868		0.9998			
Acute Care Inpatient	1.0085		1.0077		1.0139			
Long Term Care	1.0001		1.0005		1.0007			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	9,528,121	1,909.44	9,476,852	347.90	7,353,447	399.86	43,630,194	807.52
Net Reinsurance Cost	2,495	0.50	13,620	0.50	9,195	0.50	27,015	0.50
Service Coordination Expense	324,350	65.00	1,770,600	65.00	1,195,350	65.00	3,511,950	65.00
Administrative Expenses								
Fixed Amount	99,800	20.00	544,800	20.00	367,800	20.00	1,080,600	20.00
Percentage of Premium	632,507	5.75%	750,218	5.75%	567,190	5.75%	3,065,833	5.75%
Total	732,307	146.75	1,295,018	47.54	934,990	50.84	4,146,433	76.74
Risk Margin	220,003	2.0 %	260,945	2.0 %	197,284	2.0 %	1,066,377	2.00%
Premium Tax	192,502	1.75 %	228,327	1.75 %	172,623	1.75 %	933,080	1.75%
Maintenance Tax	349	0.07	1,907	0.07	1,287	0.07	3,782	0.07
Projected Total Cost	11,000,127	2,204.43	13,047,270	478.97	9,864,176	536.39	53,318,830	986.84

FY2017 STAR Kids Rating Summary
Lubbock SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	2,269		1,907		1		407	
Managed Care	7		179		0		16	
Total	2,276		2,086		1		423	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,114,621	2,694.85	1,979,241	1,037.88	179	179.36	946,954	2,326.67
Inpatient	845,790	372.76	288,678	151.38	0	0.00	687,815	1,689.96
Outpatient	230,691	101.67	109,146	57.23	95	94.65	48,578	119.36
PCS	553,877	244.11	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	15,054	7.89	0	0.00	0	0.00
MDCP	2,603,926	1,147.61	0	0.00	0	0.00	0	0.00
Other	574,648	253.26	231,447	121.37	621	621.22	103,925	255.34
FFS Total	10,923,552	4,814.26	2,623,567	1,375.76	895	895.23	1,787,272	4,391.33
Managed Care								
Professional	3,856	550.91	53,850	300.84	0	0.00	21,606	1,350.36
Inpatient	0	0.00	0	0.00	0	0.00	1,237,739	77,358.69
Outpatient	113	16.16	10,145	56.68	0	0.00	2,834	177.12
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,134	876.22	0	0.00	0	0.00	0	0.00
Other	0	0.00	0	0.00	0	0.00	30,024	1,876.52
MC Total	10,103	1,443.29	63,995	357.51	0	0.00	1,292,203	80,762.69
Grand Total	10,933,655	4,803.89	2,687,562	1,288.38	895	895.23	3,079,475	7,280.08
Projected FY2017 Member Months	1,810		1,500		50		280	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Lubbock SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9914		0.9946		1.0000		0.9977	
Acute Care Inpatient	1.0027		1.0070		1.0000		1.0148	
Long Term Care	1.0037		1.0008		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	9,655,719	5,334.65	2,132,943	1,421.96	49,046	980.93	2,299,905	8,213.95
Net Reinsurance Cost	905	0.50	750	0.50	25	0.50	140	0.50
Service Coordination Expense	117,650	65.00	97,500	65.00	3,250	65.00	18,200	65.00
Administrative Expenses								
Fixed Amount	36,200	20.00	30,000	20.00	1,000	20.00	5,600	20.00
Percentage of Premium	623,325	5.75%	143,674	5.75%	3,388	5.75%	147,649	5.75%
Total	659,525	364.38	173,674	115.78	4,388	87.76	153,249	547.32
Risk Margin	216,809	2.0 %	49,973	2.0 %	1,178	2.0 %	51,356	2.0 %
Premium Tax	189,708	1.75 %	43,727	1.75 %	1,031	1.75 %	44,937	1.75 %
Maintenance Tax	127	0.07	105	0.07	4	0.07	20	0.07
Projected Total Cost	10,840,443	5,989.20	2,498,672	1,665.78	58,922	1,178.45	2,567,807	9,170.74

FY2017 STAR Kids Rating Summary
Lubbock SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	4,343		20,514		10,414		39,855	
Managed Care	452		2,487		1,326		4,467	
Total	4,795		23,001		11,740		44,322	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,717,111	1,546.65	4,920,657	239.87	889,852	85.45	21,568,615	541.18
Inpatient	2,404,496	553.65	2,971,416	144.85	906,883	87.08	8,105,079	203.36
Outpatient	488,613	112.51	1,128,792	55.03	372,876	35.81	2,378,791	59.69
PCS	174,415	40.16	544,374	26.54	372,757	35.79	1,645,423	41.29
DAHS	0	0.00	0	0.00	758	0.07	15,812	0.40
MDCP	0	0.00	0	0.00	6,426	0.62	2,610,352	65.50
Other	601,154	138.42	930,372	45.35	365,577	35.10	2,807,743	70.45
FFS Total	10,385,789	2,391.39	10,495,610	511.63	2,915,129	279.92	39,131,815	981.85
Managed Care								
Professional	488,345	1,080.41	435,486	175.10	147,234	111.04	1,150,377	257.53
Inpatient	591,464	1,308.55	54,140	21.77	100,893	76.09	1,984,236	444.20
Outpatient	168,893	373.66	75,143	30.21	47,277	35.65	304,405	68.15
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	284	0.21	284	0.06
MDCP	0	0.00	0	0.00	0	0.00	6,134	1.37
Other	78,661	174.03	44,885	18.05	61,160	46.12	214,731	48.07
MC Total	1,327,363	2,936.64	609,655	245.14	356,849	269.12	3,660,167	819.38
Grand Total	11,713,152	2,442.78	11,105,265	482.82	3,271,977	278.70	42,791,982	965.48
Projected FY2017 Member Months	3,520		18,060		9,840		35,060	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Lubbock SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9863		0.9834		0.9990			
Acute Care Inpatient	1.0093		1.0068		1.0189			
Long Term Care	1.0002		1.0005		1.0013			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	9,702,707	2,756.45	9,429,885	522.14	2,851,970	289.83	36,122,177	1,030.30
Net Reinsurance Cost	1,760	0.50	9,030	0.50	4,920	0.50	17,530	0.50
Service Coordination Expense	228,800	65.00	1,173,900	65.00	639,600	65.00	2,278,900	65.00
Administrative Expenses								
Fixed Amount	70,400	20.00	361,200	20.00	196,800	20.00	701,200	20.00
Percentage of Premium	635,608	5.75%	697,324	5.75%	234,700	5.75%	2,485,669	5.75%
Total	706,008	200.57	1,058,524	58.61	431,500	43.85	3,186,869	90.90
Risk Margin	221,081	2.0 %	242,548	2.0 %	81,635	2.0 %	864,580	2.00%
Premium Tax	193,446	1.75 %	212,229	1.75 %	71,431	1.75 %	756,508	1.75%
Maintenance Tax	246	0.07	1,264	0.07	689	0.07	2,454	0.07
Projected Total Cost	11,054,048	3,140.35	12,127,381	671.51	4,081,745	414.81	43,229,018	1,233.00

FY2017 STAR Kids Rating Summary
Nueces SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	1,150		1,973		97		548	
Managed Care	3		92		187		12	
Total	1,153		2,065		284		560	
Estimated Incurred Claims								
Fee-for Service								
Professional	5,363,939	4,664.29	1,137,706	576.64	26,675	275.00	1,006,669	1,836.99
Inpatient	1,399,197	1,216.69	761,520	385.97	68,724	708.50	1,928,969	3,520.02
Outpatient	188,380	163.81	94,717	48.01	3,956	40.79	144,226	263.19
PCS	556,478	483.89	0	0.00	806	8.31	0	0.00
DAHS	0	0.00	1,832	0.93	0	0.00	0	0.00
MDCP	1,246,947	1,084.30	0	0.00	0	0.00	0	0.00
Other	541,675	471.02	241,365	122.33	40,072	413.11	93,677	170.94
FFS Total	9,296,615	8,084.01	2,237,140	1,133.88	140,233	1,445.70	3,173,541	5,791.13
Managed Care								
Professional	13,986	4,661.91	35,000	380.43	46,544	248.90	7,514	626.15
Inpatient	0	0.00	0	0.00	8,002	42.79	285,012	23,751.00
Outpatient	3,702	1,234.07	3,792	41.22	10,560	56.47	1,967	163.90
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	653	217.73	0	0.00	0	0.00	0	0.00
Other	0	0.00	2,213	24.05	0	0.00	0	0.00
MC Total	18,341	6,113.71	41,005	445.70	65,107	348.16	294,493	24,541.04
Grand Total	9,314,956	8,078.89	2,278,145	1,103.22	205,339	723.03	3,468,033	6,192.92
Projected FY2017 Member Months	930		1,570		300		610	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Nueces SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9940		0.9854		0.9898		0.9951	
Acute Care Inpatient	1.0013		1.0033		1.0091		1.0026	
Long Term Care	1.0024		1.0010		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	8,343,219	8,971.20	1,886,925	1,201.86	240,467	801.56	4,143,957	6,793.37
Net Reinsurance Cost	465	0.50	785	0.50	150	0.50	305	0.50
Service Coordination Expense	60,450	65.00	102,050	65.00	19,500	65.00	39,650	65.00
Administrative Expenses								
Fixed Amount	18,600	20.00	31,400	20.00	6,000	20.00	12,200	20.00
Percentage of Premium	535,150	5.75%	128,423	5.75%	16,909	5.75%	266,607	5.75%
Total	553,750	595.43	159,823	101.80	22,909	76.36	278,807	457.06
Risk Margin	186,139	2.0 %	44,669	2.0 %	5,881	2.0 %	92,733	2.0 %
Premium Tax	162,872	1.75 %	39,085	1.75 %	5,146	1.75 %	81,141	1.75 %
Maintenance Tax	65	0.07	110	0.07	21	0.07	43	0.07
Projected Total Cost	9,306,960	10,007.48	2,233,448	1,422.58	294,075	980.25	4,636,635	7,601.04

FY2017 STAR Kids Rating Summary
Nueces SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	6,275		38,606		21,780		70,429	
Managed Care	597		3,867		2,367		7,125	
Total	6,872		42,473		24,147		77,554	
Estimated Incurred Claims								
Fee-for Service								
Professional	7,573,187	1,206.88	7,801,128	202.07	2,510,331	115.26	25,419,634	360.93
Inpatient	3,827,327	609.93	4,557,001	118.04	2,861,494	131.38	15,404,231	218.72
Outpatient	1,384,346	220.61	2,407,963	62.37	1,429,748	65.64	5,653,337	80.27
PCS	62,133	9.90	1,110,855	28.77	824,603	37.86	2,554,875	36.28
DAHS	0	0.00	0	0.00	2,045	0.09	3,877	0.06
MDCP	0	0.00	0	0.00	1,591	0.07	1,248,538	17.73
Other	947,362	150.97	1,483,218	38.42	669,670	30.75	4,017,038	57.04
FFS Total	13,794,354	2,198.30	17,360,165	449.68	8,299,483	381.06	54,301,530	771.01
Managed Care								
Professional	421,678	706.33	870,087	225.00	439,155	185.53	1,833,964	257.40
Inpatient	106,231	177.94	265,362	68.62	221,665	93.65	886,272	124.39
Outpatient	142,115	238.05	440,994	114.04	228,696	96.62	831,827	116.75
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	653	0.09
Other	134,268	224.90	110,838	28.66	2,570	1.09	249,888	35.07
MC Total	804,291	1,347.22	1,687,282	436.33	892,086	376.88	3,802,605	533.70
Grand Total	14,598,646	2,124.37	19,047,447	448.46	9,191,569	380.65	58,104,135	749.21
Projected FY2017 Member Months	5,350		33,760		19,530		62,050	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Nueces SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9826		0.9823		1.0006			
Acute Care Inpatient	1.0034		1.0037		1.0075			
Long Term Care	1.0000		1.0006		1.0010			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	12,669,521	2,368.13	16,328,368	483.66	7,650,750	391.74	51,263,207	826.16
Net Reinsurance Cost	2,675	0.50	16,880	0.50	9,765	0.50	31,025	0.50
Service Coordination Expense	347,750	65.00	2,194,400	65.00	1,269,450	65.00	4,033,250	65.00
Administrative Expenses								
Fixed Amount	107,000	20.00	675,200	20.00	390,600	20.00	1,241,000	20.00
Percentage of Premium	834,056	5.75%	1,220,983	5.75%	592,277	5.75%	3,594,406	5.75%
Total	941,056	175.90	1,896,183	56.17	982,877	50.33	4,835,406	77.93
Risk Margin	290,107	2.0 %	424,690	2.0 %	206,010	2.0 %	1,250,228	2.00%
Premium Tax	253,843	1.75 %	371,604	1.75 %	180,258	1.75 %	1,093,950	1.75%
Maintenance Tax	375	0.07	2,363	0.07	1,367	0.07	4,344	0.07
Projected Total Cost	14,505,327	2,711.28	21,234,487	628.98	10,300,478	527.42	62,511,409	1,007.44

FY2017 STAR Kids Rating Summary
Tarrant SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	9,567		9,948		564		2,036	
Managed Care	18		790		446		129	
Total	9,585		10,738		1,010		2,165	
Estimated Incurred Claims								
Fee-for Service								
Professional	35,095,166	3,668.36	6,113,084	614.50	59,879	106.17	2,649,229	1,301.19
Inpatient	4,292,087	448.63	1,847,330	185.70	131,152	232.54	6,165,425	3,028.20
Outpatient	1,720,644	179.85	793,172	79.73	43,543	77.20	310,628	152.57
PCS	2,026,649	211.84	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	2,015	0.20	0	0.00	0	0.00
MDCP	13,150,217	1,374.54	0	0.00	0	0.00	0	0.00
Other	2,661,529	278.20	789,340	79.35	176,124	312.28	177,852	87.35
FFS Total	58,946,292	6,161.42	9,544,941	959.48	410,698	728.19	9,303,133	4,569.32
Managed Care								
Professional	28,285	1,571.42	178,763	226.28	138,313	310.12	138,037	1,070.05
Inpatient	170,015	9,445.25	23,815	30.15	100,205	224.67	1,075,672	8,338.54
Outpatient	2,728	151.55	57,830	73.20	39,916	89.50	23,026	178.50
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	6,337	352.08	0	0.00	0	0.00	0	0.00
Other	26,634	1,479.67	53,173	67.31	459	1.03	22,169	171.85
MC Total	233,999	12,999.97	313,582	396.94	278,893	625.32	1,258,904	9,758.94
Grand Total	59,180,291	6,174.26	9,858,522	918.10	689,590	682.76	10,562,037	4,878.54
Projected FY2017 Member Months	8,330		8,210		1,160		1,500	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Tarrant SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9916		0.9748		0.9985		0.9963	
Acute Care Inpatient	1.0008		1.0029		1.0164		1.0074	
Long Term Care	1.0033		1.0006		1.0000		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	57,001,607	6,842.93	8,121,285	989.19	895,184	771.71	8,086,685	5,391.12
Net Reinsurance Cost	4,165	0.50	4,105	0.50	580	0.50	750	0.50
Service Coordination Expense	541,450	65.00	533,650	65.00	75,400	65.00	97,500	65.00
Administrative Expenses								
Fixed Amount	166,600	20.00	164,200	20.00	23,200	20.00	30,000	20.00
Percentage of Premium	3,666,937	5.75%	560,629	5.75%	63,183	5.75%	521,950	5.75%
Total	3,833,537	460.21	724,829	88.29	86,383	74.47	551,950	367.97
Risk Margin	1,275,456	2.0 %	195,001	2.0 %	21,977	2.0 %	181,548	2.0 %
Premium Tax	1,116,024	1.75 %	170,626	1.75 %	19,230	1.75 %	158,854	1.75 %
Maintenance Tax	583	0.07	575	0.07	81	0.07	105	0.07
Projected Total Cost	63,772,824	7,655.80	9,750,072	1,187.58	1,098,835	947.27	9,077,392	6,051.59

FY2017 STAR Kids Rating Summary
Tarrant SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	17,909		78,733		41,972		160,729	
Managed Care	1,376		9,084		4,841		16,684	
Total	19,285		87,817		46,813		177,413	
Estimated Incurred Claims								
Fee-for Service								
Professional	23,636,622	1,319.82	18,311,171	232.57	4,384,541	104.46	90,249,691	561.50
Inpatient	8,332,155	465.25	9,831,141	124.87	6,193,145	147.55	36,792,435	228.91
Outpatient	3,697,402	206.45	6,798,541	86.35	3,847,241	91.66	17,211,171	107.08
PCS	290,173	16.20	1,438,418	18.27	869,737	20.72	4,624,978	28.78
DAHS	0	0.00	0	0.00	0	0.00	2,015	0.01
MDCP	0	0.00	0	0.00	23,704	0.56	13,173,921	81.96
Other	1,862,567	104.00	2,806,038	35.64	1,082,154	25.78	9,555,603	59.45
FFS Total	37,818,918	2,111.73	39,185,309	497.70	16,400,523	390.75	171,609,814	1,067.70
Managed Care								
Professional	703,992	511.62	1,240,919	136.60	841,637	173.86	3,269,948	195.99
Inpatient	1,064,889	773.90	800,433	88.11	737,282	152.30	3,972,310	238.09
Outpatient	352,285	256.02	847,718	93.32	519,782	107.37	1,843,285	110.48
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	6,337	0.38
Other	179,252	130.27	134,875	14.85	12,093	2.50	428,656	25.69
MC Total	2,300,418	1,671.82	3,023,946	332.89	2,110,794	436.02	9,520,536	570.64
Grand Total	40,119,337	2,080.34	42,209,255	480.65	18,511,317	395.43	181,130,350	1,020.95
Projected FY2017 Member Months	16,140		73,190		41,010		149,540	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
Tarrant SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9693		0.9700		0.9943			
Acute Care Inpatient	1.0030		1.0025		1.0082			
Long Term Care	1.0001		1.0004		1.0005			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	36,915,252	2,287.19	37,387,028	510.82	16,598,750	404.75	165,005,792	1,103.42
Net Reinsurance Cost	8,070	0.50	36,595	0.50	20,505	0.50	74,770	0.50
Service Coordination Expense	1,049,100	65.00	4,757,350	65.00	2,665,650	65.00	9,720,100	65.00
Administrative Expenses								
Fixed Amount	322,800	20.00	1,463,800	20.00	820,200	20.00	2,990,800	20.00
Percentage of Premium	2,433,194	5.75%	2,773,336	5.75%	1,277,579	5.75%	11,296,808	5.75%
Total	2,755,994	170.76	4,237,136	57.89	2,097,779	51.15	14,287,608	95.54
Risk Margin	846,328	2.0 %	964,639	2.0 %	444,375	2.0 %	3,929,324	2.00%
Premium Tax	740,537	1.75 %	844,059	1.75 %	388,828	1.75 %	3,438,159	1.75%
Maintenance Tax	1,130	0.07	5,123	0.07	2,871	0.07	10,468	0.07
Projected Total Cost	42,316,411	2,621.83	48,231,930	659.00	22,218,758	541.79	196,466,221	1,313.80

FY2017 STAR Kids Rating Summary

Travis SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,741		6,371		650		1,672	
Managed Care	12		476		18		56	
Total	3,753		6,847		668		1,728	
Estimated Incurred Claims								
Fee-for Service								
Professional	15,325,679	4,096.68	5,306,720	832.95	48,039	73.91	2,097,461	1,254.46
Inpatient	2,443,845	653.26	1,497,367	235.03	60,840	93.60	3,865,502	2,311.90
Outpatient	234,484	62.68	289,427	45.43	20,475	31.50	117,066	70.02
PCS	1,611,063	430.65	0	0.00	4,531	6.97	888	0.53
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	4,342,837	1,160.88	1,867	0.29	0	0.00	0	0.00
Other	1,122,193	299.97	755,146	118.53	248,797	382.76	390,671	233.65
FFS Total	25,080,100	6,704.12	7,850,527	1,232.23	382,682	588.74	6,471,589	3,870.57
Managed Care								
Professional	16,120	1,343.32	77,323	162.44	5,737	318.69	109,044	1,947.21
Inpatient	1,400	116.67	55,883	117.40	11,768	653.79	597,242	10,665.03
Outpatient	3,557	296.38	26,736	56.17	1,512	84.01	11,426	204.04
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	554	46.18	0	0.00	0	0.00	0	0.00
Other	8,806	733.80	8,253	17.34	0	0.00	1,290	23.04
MC Total	30,436	2,536.34	168,195	353.35	19,017	1,056.50	719,002	12,839.32
Grand Total	25,110,536	6,690.79	8,018,721	1,171.13	401,699	601.35	7,190,591	4,161.22
Projected FY2017 Member Months	3,370		5,320		760		1,240	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Travis SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9914		0.9811		0.9993		0.9941	
Acute Care Inpatient	1.0014		1.0025		0.9999		1.0095	
Long Term Care	1.0030		1.0007		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	24,989,579	7,415.31	6,751,290	1,269.04	501,383	659.71	5,696,911	4,594.28
Net Reinsurance Cost	1,685	0.50	2,660	0.50	380	0.50	620	0.50
Service Coordination Expense	219,050	65.00	345,800	65.00	49,400	65.00	80,600	65.00
Administrative Expenses								
Fixed Amount	67,400	20.00	106,400	20.00	15,200	20.00	24,800	20.00
Percentage of Premium	1,606,058	5.75%	457,873	5.75%	35,988	5.75%	368,700	5.75%
Total	1,673,458	496.57	564,273	106.07	51,188	67.35	393,500	317.34
Risk Margin	558,629	2.0 %	159,260	2.0 %	12,517	2.0 %	128,243	2.0 %
Premium Tax	488,800	1.75 %	139,353	1.75 %	10,953	1.75 %	112,213	1.75 %
Maintenance Tax	236	0.07	372	0.07	53	0.07	87	0.07
Projected Total Cost	27,931,436	8,288.26	7,963,008	1,496.81	625,874	823.52	6,412,174	5,171.11

FY2017 STAR Kids Rating Summary

Travis SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	10,360		41,883		25,420		90,097	
Managed Care	580		4,229		2,442		7,813	
Total	10,940		46,112		27,862		97,910	
Estimated Incurred Claims								
Fee-for Service								
Professional	14,403,934	1,390.34	11,492,235	274.39	2,637,668	103.76	51,311,737	569.52
Inpatient	4,394,452	424.17	6,285,183	150.07	5,618,745	221.04	24,165,935	268.22
Outpatient	1,252,924	120.94	2,244,201	53.58	1,021,304	40.18	5,179,882	57.49
PCS	322,049	31.09	1,333,449	31.84	904,772	35.59	4,176,751	46.36
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	5,465	0.21	4,350,169	48.28
Other	1,023,539	98.80	1,831,578	43.73	858,836	33.79	6,230,759	69.16
FFS Total	21,396,899	2,065.34	23,186,646	553.61	11,046,788	434.57	95,415,231	1,059.03
Managed Care								
Professional	374,184	645.14	1,043,157	246.67	420,450	172.17	2,046,013	261.87
Inpatient	270,432	466.26	242,832	57.42	180,440	73.89	1,359,998	174.07
Outpatient	54,234	93.51	153,323	36.26	104,289	42.71	355,077	45.45
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	554	0.07
Other	57,890	99.81	26,885	6.36	5,483	2.25	108,608	13.90
MC Total	756,740	1,304.72	1,466,198	346.70	710,662	291.02	3,870,250	495.36
Grand Total	22,153,639	2,025.01	24,652,844	534.63	11,757,450	421.99	99,285,481	1,014.05
Projected FY2017 Member Months	9,100		37,850		23,260		80,900	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary

Travis SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9693		0.9658		0.9940			
Acute Care Inpatient	1.0037		1.0047		1.0092			
Long Term Care	1.0002		1.0006		1.0008			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	20,257,039	2,226.05	21,453,565	566.80	10,034,921	431.42	89,684,688	1,108.59
Net Reinsurance Cost	4,550	0.50	18,925	0.50	11,630	0.50	40,450	0.50
Service Coordination Expense	591,500	65.00	2,460,250	65.00	1,511,900	65.00	5,258,500	65.00
Administrative Expenses								
Fixed Amount	182,000	20.00	757,000	20.00	465,200	20.00	1,618,000	20.00
Percentage of Premium	1,336,524	5.75%	1,568,853	5.75%	764,037	5.75%	6,138,033	5.75%
Total	1,518,524	166.87	2,325,853	61.45	1,229,237	52.85	7,756,033	95.87
Risk Margin	464,878	2.0 %	545,688	2.0 %	265,752	2.0 %	2,134,968	2.00%
Premium Tax	406,768	1.75 %	477,477	1.75 %	232,533	1.75 %	1,868,097	1.75%
Maintenance Tax	637	0.07	2,650	0.07	1,628	0.07	5,663	0.07
Projected Total Cost	23,243,897	2,554.27	27,284,409	720.86	13,287,602	571.26	106,748,399	1,319.51

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	2,607		2,859		55		1,051	
Managed Care	21		198		66		46	
Total	2,628		3,057		121		1,097	
Estimated Incurred Claims								
Fee-for Service								
Professional	13,902,291	5,332.68	2,835,772	991.88	9,676	175.93	1,294,865	1,232.03
Inpatient	2,140,125	820.91	532,914	186.40	12,827	233.23	1,618,536	1,540.00
Outpatient	280,308	107.52	162,308	56.77	2,434	44.25	135,397	128.83
PCS	1,524,915	584.93	0	0.00	8,424	153.16	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	3,341,939	1,281.91	0	0.00	0	0.00	0	0.00
Other	1,231,430	472.36	442,385	154.73	44,600	810.91	174,443	165.98
FFS Total	22,421,008	8,600.31	3,973,378	1,389.78	77,961	1,417.47	3,223,240	3,066.83
Managed Care								
Professional	6,686	318.37	35,733	180.47	24,897	377.23	68,447	1,487.99
Inpatient	27,092	1,290.11	2,632	13.29	8,861	134.26	1,485,291	32,288.95
Outpatient	609	29.01	15,274	77.14	11,495	174.17	4,610	100.21
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	11,942	568.66	0	0.00	0	0.00	0	0.00
Other	4,467	212.73	613	3.10	0	0.00	72,230	1,570.22
MC Total	50,796	2,418.88	54,252	274.00	45,254	685.66	1,630,578	35,447.36
Grand Total	22,471,804	8,550.91	4,027,630	1,317.51	123,215	1,018.30	4,853,819	4,424.63
Projected FY2017 Member Months	2,270		2,280		480		770	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9949		0.9929		0.9985		0.9976	
Acute Care Inpatient	1.0044		1.0056		1.0005		1.0232	
Long Term Care	1.0027		1.0013		1.0011		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	21,647,524	9,536.35	3,305,373	1,449.73	543,611	1,132.52	3,862,489	5,016.22
Net Reinsurance Cost	1,135	0.50	1,140	0.50	240	0.50	385	0.50
Service Coordination Expense	147,550	65.00	148,200	65.00	31,200	65.00	50,050	65.00
Administrative Expenses								
Fixed Amount	45,400	20.00	45,600	20.00	9,600	20.00	15,400	20.00
Percentage of Premium	1,387,737	5.75%	222,406	5.75%	37,148	5.75%	249,593	5.75%
Total	1,433,137	631.34	268,006	117.55	46,748	97.39	264,993	344.15
Risk Margin	482,691	2.0 %	77,359	2.0 %	12,921	2.0 %	86,815	2.0 %
Premium Tax	422,355	1.75 %	67,689	1.75 %	11,306	1.75 %	75,963	1.75 %
Maintenance Tax	159	0.07	160	0.07	34	0.07	54	0.07
Projected Total Cost	24,134,551	10,631.96	3,867,926	1,696.46	646,060	1,345.96	4,340,749	5,637.34

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	10,027		57,026		32,333		105,958	
Managed Care	553		2,613		1,487		4,984	
Total	10,580		59,639		33,820		110,942	
Estimated Incurred Claims								
Fee-for Service								
Professional	9,849,230	982.27	9,171,580	160.83	3,094,274	95.70	40,157,688	379.00
Inpatient	3,562,163	355.26	3,844,417	67.42	1,872,289	57.91	13,583,271	128.19
Outpatient	1,458,003	145.41	2,253,177	39.51	1,190,540	36.82	5,482,168	51.74
PCS	350,102	34.92	2,206,529	38.69	1,194,264	36.94	5,284,233	49.87
DAHS	0	0.00	0	0.00	4,728	0.15	4,728	0.04
MDCP	0	0.00	0	0.00	3,043	0.09	3,344,981	31.57
Other	970,498	96.79	1,949,393	34.18	854,904	26.44	5,667,653	53.49
FFS Total	16,189,996	1,614.64	19,425,096	340.64	8,214,042	254.05	73,524,721	693.90
Managed Care								
Professional	333,908	603.81	280,346	107.29	183,968	123.72	933,985	187.40
Inpatient	143,740	259.93	42,740	16.36	26,650	17.92	1,737,007	348.52
Outpatient	73,920	133.67	104,730	40.08	69,659	46.85	280,297	56.24
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	11,942	2.40
Other	132,895	240.32	50,725	19.41	26,335	17.71	287,265	57.64
MC Total	684,462	1,237.73	478,541	183.14	306,612	206.19	3,250,496	652.19
Grand Total	16,874,458	1,594.94	19,903,637	333.74	8,520,654	251.94	76,775,217	692.03
Projected FY2017 Member Months	9,320		48,990		28,930		93,040	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA Central SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9798		0.9881		1.0051			
Acute Care Inpatient	1.0091		1.0098		1.0128			
Long Term Care	1.0002		1.0011		1.0015			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	16,610,745	1,782.27	17,807,226	363.49	7,559,514	261.30	71,336,483	766.73
Net Reinsurance Cost	4,660	0.50	24,495	0.50	14,465	0.50	46,520	0.50
Service Coordination Expense	605,800	65.00	3,184,350	65.00	1,880,450	65.00	6,047,600	65.00
Administrative Expenses								
Fixed Amount	186,400	20.00	979,800	20.00	578,600	20.00	1,860,800	20.00
Percentage of Premium	1,106,049	5.75%	1,397,746	5.75%	637,586	5.75%	5,038,265	5.75%
Total	1,292,449	138.67	2,377,546	48.53	1,216,186	42.04	6,899,065	74.15
Risk Margin	384,713	2.0 %	486,172	2.0 %	221,769	2.0 %	1,752,440	2.00%
Premium Tax	336,624	1.75 %	425,401	1.75 %	194,048	1.75 %	1,533,385	1.75%
Maintenance Tax	652	0.07	3,429	0.07	2,025	0.07	6,513	0.07
Projected Total Cost	19,235,643	2,063.91	24,308,619	496.20	11,088,458	383.29	87,622,006	941.77

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	5,116		4,360		143		1,084	
Managed Care	15		307		451		32	
Total	5,131		4,667		594		1,116	
Estimated Incurred Claims								
Fee-for Service								
Professional	31,199,328	6,098.38	5,594,936	1,283.24	37,738	263.90	2,400,311	2,214.31
Inpatient	4,078,562	797.22	1,056,902	242.41	73,273	512.40	3,249,371	2,997.58
Outpatient	917,572	179.35	431,581	98.99	2,919	20.42	151,155	139.44
PCS	3,062,848	598.68	0	0.00	9,502	66.45	20,829	19.21
DAHS	0	0.00	2,990	0.69	0	0.00	0	0.00
MDCP	6,695,869	1,308.81	0	0.00	0	0.00	0	0.00
Other	2,449,060	478.71	669,937	153.66	49,821	348.40	344,334	317.65
FFS Total	48,403,238	9,461.15	7,756,347	1,778.98	173,254	1,211.56	6,166,001	5,688.19
Managed Care								
Professional	47,217	3,147.77	103,000	335.51	172,758	383.06	9,080	283.76
Inpatient	0	0.00	4,200	13.68	42,325	93.85	79,853	2,495.42
Outpatient	803	53.55	11,394	37.11	38,652	85.70	2,574	80.44
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	28,419	1,894.59	0	0.00	0	0.00	0	0.00
Other	13,732	915.45	29,093	94.76	8,760	19.42	1,055	32.96
MC Total	90,170	6,011.35	147,687	481.07	262,496	582.03	92,563	2,892.59
Grand Total	48,493,409	9,451.06	7,904,034	1,693.60	435,749	733.58	6,258,564	5,608.03
Projected FY2017 Member Months	4,360		3,650		800		820	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9936		0.9880		0.9913		0.9968	
Acute Care Inpatient	1.0006		1.0020		0.9992		1.0080	
Long Term Care	1.0025		1.0013		1.0005		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	45,711,895	10,484.38	6,745,610	1,848.11	652,839	816.05	5,065,884	6,177.91
Net Reinsurance Cost	2,180	0.50	1,825	0.50	400	0.50	410	0.50
Service Coordination Expense	283,400	65.00	237,250	65.00	52,000	65.00	53,300	65.00
Administrative Expenses								
Fixed Amount	87,200	20.00	73,000	20.00	16,000	20.00	16,400	20.00
Percentage of Premium	2,928,051	5.75%	448,433	5.75%	45,828	5.75%	326,324	5.75%
Total	3,015,251	691.57	521,433	142.86	61,828	77.29	342,724	417.96
Risk Margin	1,018,453	2.0 %	155,977	2.0 %	15,940	2.0 %	113,504	2.0 %
Premium Tax	891,146	1.75 %	136,480	1.75 %	13,948	1.75 %	99,316	1.75 %
Maintenance Tax	305	0.07	256	0.07	56	0.07	57	0.07
Projected Total Cost	50,922,630	11,679.50	7,798,829	2,136.67	797,011	996.26	5,675,195	6,920.97

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	12,400		72,069		44,608		139,780	
Managed Care	285		2,201		1,775		5,066	
Total	12,685		74,270		46,383		144,846	
Estimated Incurred Claims								
Fee-for Service								
Professional	14,814,711	1,194.73	14,031,286	194.69	3,824,150	85.73	71,902,459	514.40
Inpatient	6,160,728	496.83	5,685,276	78.89	4,718,321	105.77	25,022,434	179.01
Outpatient	2,276,124	183.56	3,939,892	54.67	1,603,321	35.94	9,322,564	66.69
PCS	925,217	74.61	4,417,381	61.29	1,948,499	43.68	10,384,276	74.29
DAHS	0	0.00	0	0.00	0	0.00	2,990	0.02
MDCP	0	0.00	0	0.00	6,215	0.14	6,702,084	47.95
Other	1,592,247	128.41	2,870,121	39.82	1,816,605	40.72	9,792,125	70.05
FFS Total	25,769,027	2,078.15	30,943,955	429.37	13,917,111	311.99	133,128,932	952.42
Managed Care								
Professional	93,811	329.16	329,267	149.60	199,379	112.33	954,513	188.42
Inpatient	550,393	1,931.20	27,773	12.62	161,629	91.06	866,174	170.98
Outpatient	10,644	37.35	69,037	31.37	80,975	45.62	214,081	42.26
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	28,419	5.61
Other	0	0.00	3,534	1.61	0	0.00	56,173	11.09
MC Total	654,849	2,297.72	429,610	195.19	441,984	249.01	2,119,359	418.35
Grand Total	26,423,875	2,083.08	31,373,566	422.43	14,359,095	309.58	135,248,292	933.74
Projected FY2017 Member Months	10,240		60,150		38,850		118,870	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA Northeast SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9783		0.9820		1.0033			
Acute Care Inpatient	1.0022		1.0028		1.0066			
Long Term Care	1.0004		1.0014		1.0014			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	23,626,474	2,307.27	27,309,279	454.02	12,371,582	318.44	121,483,562	1,021.99
Net Reinsurance Cost	5,120	0.50	30,075	0.50	19,425	0.50	59,435	0.50
Service Coordination Expense	665,600	65.00	3,909,750	65.00	2,525,250	65.00	7,726,550	65.00
Administrative Expenses								
Fixed Amount	204,800	20.00	1,203,000	20.00	777,000	20.00	2,377,400	20.00
Percentage of Premium	1,556,802	5.75%	2,062,142	5.75%	997,258	5.75%	8,364,837	5.75%
Total	1,761,602	172.03	3,265,142	54.28	1,774,258	45.67	10,742,237	90.37
Risk Margin	541,496	2.0 %	717,267	2.0 %	346,872	2.0 %	2,909,509	2.00%
Premium Tax	473,809	1.75 %	627,608	1.75 %	303,513	1.75 %	2,545,820	1.75%
Maintenance Tax	717	0.07	4,211	0.07	2,720	0.07	8,321	0.07
Projected Total Cost	27,074,819	2,644.03	35,863,331	596.23	17,343,620	446.43	145,475,434	1,223.82

FY2017 STAR Kids Rating Summary
MRSA West SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	3,210		3,336		92		1,155	
Managed Care	9		234		224		34	
Total	3,219		3,570		316		1,189	
Estimated Incurred Claims								
Fee-for Service								
Professional	10,299,611	3,208.60	1,731,454	519.02	13,257	144.09	1,073,879	929.77
Inpatient	1,653,254	515.03	376,992	113.01	68,252	741.87	1,868,195	1,617.48
Outpatient	442,287	137.78	239,070	71.66	1,581	17.18	61,552	53.29
PCS	966,901	301.22	0	0.00	736	8.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	3,770,285	1,174.54	0	0.00	0	0.00	0	0.00
Other	1,226,517	382.09	385,610	115.59	45,598	495.63	129,609	112.22
FFS Total	18,358,855	5,719.27	2,733,127	819.28	129,423	1,406.77	3,133,235	2,712.76
Managed Care								
Professional	10,575	1,175.00	34,789	148.67	73,749	329.24	42,227	1,241.98
Inpatient	195,453	21,716.97	39,887	170.46	23,380	104.38	223,845	6,583.68
Outpatient	2,073	230.28	10,707	45.76	14,323	63.94	11,079	325.87
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	8,357	928.55	0	0.00	0	0.00	0	0.00
Other	47,291	5,254.57	13,488	57.64	0	0.00	0	0.00
MC Total	263,748	29,305.36	98,871	422.53	111,452	497.55	277,152	8,151.53
Grand Total	18,622,603	5,785.21	2,831,998	793.28	240,875	762.26	3,410,387	2,868.28
Projected FY2017 Member Months	2,580		2,730		680		1,270	
Annual Trend Assumption	7.3 %		6.7 %		6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
MRSA West SDA

	MDCP		IDD		YES		Newborns	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9975		0.9927		1.0001		0.9972	
Acute Care Inpatient	1.0021		1.0028		1.0200		1.0135	
Long Term Care	1.0033		1.0010		1.0001		1.0000	
NorthSTAR Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961		0.961	
Managed Care	1.000		1.000		1.000		1.000	
Projected Incurred Claims	16,669,257	6,460.95	2,377,212	870.77	590,313	868.11	4,047,280	3,186.83
Net Reinsurance Cost	1,290	0.50	1,365	0.50	340	0.50	635	0.50
Service Coordination Expense	167,700	65.00	177,450	65.00	44,200	65.00	82,550	65.00
Administrative Expenses								
Fixed Amount	51,600	20.00	54,600	20.00	13,600	20.00	25,400	20.00
Percentage of Premium	1,073,123	5.75%	165,881	5.75%	41,203	5.75%	264,052	5.75%
Total	1,124,723	435.94	220,481	80.76	54,803	80.59	289,452	227.92
Risk Margin	373,260	2.0 %	57,698	2.0 %	14,331	2.0 %	91,844	2.0 %
Premium Tax	326,603	1.75 %	50,485	1.75 %	12,540	1.75 %	80,364	1.75 %
Maintenance Tax	181	0.07	191	0.07	48	0.07	89	0.07
Projected Total Cost	18,663,014	7,233.73	2,884,882	1,056.73	716,575	1,053.79	4,592,215	3,615.92

FY2017 STAR Kids Rating Summary
MRSA West SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months								
Fee-for Service	8,168		46,948		28,515		91,424	
Managed Care	511		1,997		1,103		4,112	
Total	8,679		48,945		29,618		95,536	
Estimated Incurred Claims								
Fee-for Service								
Professional	6,160,318	754.20	7,504,917	159.86	2,919,387	102.38	29,702,823	324.89
Inpatient	3,366,708	412.18	3,881,827	82.68	2,968,576	104.11	14,183,804	155.14
Outpatient	1,292,450	158.23	2,681,766	57.12	1,131,668	39.69	5,850,374	63.99
PCS	152,946	18.73	1,129,313	24.05	1,017,795	35.69	3,267,691	35.74
DAHS	0	0.00	0	0.00	2,472	0.09	2,472	0.03
MDCP	0	0.00	0	0.00	6,834	0.24	3,777,119	41.31
Other	1,079,934	132.22	2,287,203	48.72	1,046,016	36.68	6,200,487	67.82
FFS Total	12,052,356	1,475.56	17,485,026	372.43	9,092,748	318.88	62,984,770	688.93
Managed Care								
Professional	558,041	1,092.06	338,102	169.31	143,595	130.19	1,201,079	292.09
Inpatient	320,006	626.24	119,881	60.03	39,998	36.26	962,451	234.06
Outpatient	94,064	184.08	82,292	41.21	36,186	32.81	250,724	60.97
PCS	0	0.00	0	0.00	0	0.00	0	0.00
DAHS	0	0.00	0	0.00	0	0.00	0	0.00
MDCP	0	0.00	0	0.00	0	0.00	8,357	2.03
Other	497,595	973.77	344,508	172.51	15,389	13.95	918,271	223.31
MC Total	1,469,707	2,876.14	884,784	443.06	235,168	213.21	3,340,881	812.47
Grand Total	13,522,062	1,558.02	18,369,810	375.32	9,327,916	314.94	66,325,651	694.25
Projected FY2017 Member Months	7,290		38,940		25,160		78,650	
Annual Trend Assumption	8.0 %		6.2 %		2.7 %			

FY2017 STAR Kids Rating Summary
MRSA West SDA

	Ages 1 - 5		Ages 6 - 14		Ages 15 - 20		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Adjustment Factors								
Acute Care Non-Inpatient	0.9920		0.9934		1.0100			
Acute Care Inpatient	1.0068		1.0049		1.0093			
Long Term Care	1.0001		1.0006		1.0011			
NorthSTAR Adjustment	1.0000		1.0000		1.0000			
Managed Care Savings								
Fee-for Service	0.961		0.961		0.961			
Managed Care	1.000		1.000		1.000			
Projected Incurred Claims	12,854,841	1,763.35	15,932,991	409.17	8,223,018	326.83	60,694,912	771.71
Net Reinsurance Cost	3,645	0.50	19,470	0.50	12,580	0.50	39,325	0.50
Service Coordination Expense	473,850	65.00	2,531,100	65.00	1,635,400	65.00	5,112,250	65.00
Administrative Expenses								
Fixed Amount	145,800	20.00	778,800	20.00	503,200	20.00	1,573,000	20.00
Percentage of Premium	856,378	5.75%	1,224,025	5.75%	659,246	5.75%	4,283,908	5.75%
Total	1,002,178	137.47	2,002,825	51.43	1,162,446	46.20	5,856,908	74.47
Risk Margin	297,871	2.0 %	425,748	2.0 %	229,303	2.0 %	1,490,055	2.00%
Premium Tax	260,637	1.75 %	372,529	1.75 %	200,640	1.75 %	1,303,798	1.75%
Maintenance Tax	510	0.07	2,726	0.07	1,761	0.07	5,506	0.07
Projected Total Cost	14,893,532	2,043.01	21,287,389	546.67	11,465,148	455.69	74,502,754	947.27

FY2017 STAR Kids Rating Summary

Statewide Total

	YES		Newborns	
	Amount	pmpm	Amount	pmpm
FY2015 Experience Period				
Member Months				
Fee-for Service	3,423		20,328	
Managed Care	1,977		859	
Total	5,400		21,187	
Estimated Incurred Claims				
Fee-for Service				
Professional	514,989	150.45	31,402,968	1,544.81
Inpatient	1,014,307	296.32	43,271,056	2,128.64
Outpatient	166,103	48.53	2,252,824	110.82
PCS	120,693	35.26	43,773	2.15
DAHS	0	0.00	0	0.00
MDCP	0	0.00	0	0.00
Other	1,366,014	399.07	3,997,016	196.63
FFS Total	3,182,106	929.62	80,967,637	3,983.06
Managed Care				
Professional	744,409	376.53	1,043,357	1,214.62
Inpatient	218,141	110.34	9,127,980	10,626.29
Outpatient	147,412	74.56	255,433	297.36
PCS	0	0.00	0	0.00
DAHS	0	0.00	0	0.00
MDCP	0	0.00	0	0.00
Other	9,220	4.66	235,521	274.18
MC Total	1,119,182	566.10	10,662,291	12,412.45
Grand Total	4,301,288	796.53	91,629,928	4,324.82
Projected FY2017 Member Months	7,370		16,830	
Annual Trend Assumption	6.5 %		6.5 %	

FY2017 STAR Kids Rating Summary
Statewide Total

	YES		Newborns	
	Amount	pmpm	Amount	pmpm
Adjustment Factors				
Acute Care Non-Inpatient	0.9948		0.9953	
Acute Care Inpatient	1.0075		1.0115	
Long Term Care	1.0004		1.0000	
NorthSTAR Adjustment	1.0000		1.0038	
Managed Care Savings				
Fee-for Service	0.961		0.961	
Managed Care	1.000		1.000	
Projected Incurred Claims	6,517,641	884.35	80,977,966	4,811.52
Net Reinsurance Cost	3,685	0.50	8,415	0.50
Service Coordination Expense	479,050	65.00	1,093,950	65.00
Administrative Expenses				
Fixed Amount	147,400	20.00	336,600	20.00
Percentage of Premium	454,173	5.75%	5,236,510	5.75%
Total	601,573	81.62	5,573,110	331.14
Risk Margin	157,973	2.0 %	1,821,395	2.0 %
Premium Tax	138,227	1.75 %	1,593,720	1.75 %
Maintenance Tax	516	0.07	1,178	0.07
Projected Total Cost	7,898,665	1,071.73	91,069,733	5,411.15

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Therapy Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-526,011	-239,595	-7,180	-84,276	-1,607,911	-1,991,323	-188,208	-4,644,505
Dallas	-669,480	-448,629	0	-60,540	-1,830,572	-2,676,985	-262,359	-5,948,565
El Paso	-121,977	-61,092	0	-11,221	-443,064	-947,919	-104,494	-1,689,767
Harris	-1,051,530	-587,933	-2,171	-52,661	-2,713,557	-3,672,145	-355,361	-8,435,358
Hidalgo	-303,505	-349,789	-5,227	-45,460	-2,941,634	-6,240,656	-733,919	-10,620,190
Jefferson	-62,637	-10,367	0	-5,043	-203,156	-138,017	-11,451	-430,672
Lubbock	-90,936	-15,238	0	-5,276	-153,118	-191,316	-8,651	-464,534
Nueces	-56,193	-33,098	-1,844	-17,642	-262,444	-357,701	-19,445	-748,368
Tarrant	-474,862	-240,123	-90	-30,347	-1,173,558	-1,187,652	-85,550	-3,192,183
Travis	-204,639	-145,926	-96	-35,155	-648,492	-801,100	-60,299	-1,895,707
MRSA Central	-111,945	-31,237	0	-11,216	-352,057	-293,351	-31,674	-831,480
MRSA Northeast	-317,382	-99,043	-3,663	-21,780	-601,681	-668,357	-54,507	-1,766,413
MRSA West	-53,083	-27,871	-112	-9,610	-155,532	-268,734	-25,942	-540,885
Total	-4,044,181	-2,289,941	-20,384	-390,226	-13,086,778	-19,435,257	-1,941,859	-41,208,627
FY2015 Total Claims Paid (2)								
Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Therapy Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.77%	-2.16%	-0.76%	-1.10%	-3.48%	-3.68%	-0.99%	-2.24%
Dallas	-0.84%	-2.30%	0.00%	-0.38%	-2.48%	-3.34%	-1.02%	-2.02%
El Paso	-1.37%	-3.32%	0.00%	-0.50%	-2.73%	-4.05%	-1.07%	-2.71%
Harris	-0.93%	-1.98%	-0.25%	-0.30%	-2.39%	-2.65%	-0.59%	-1.78%
Hidalgo	-1.04%	-3.05%	-1.39%	-0.61%	-4.04%	-5.05%	-1.82%	-3.73%
Jefferson	-0.45%	-0.51%	0.00%	-0.28%	-1.95%	-1.27%	-0.13%	-0.91%
Lubbock	-0.84%	-0.57%	0.00%	-0.17%	-1.32%	-1.73%	-0.27%	-1.09%
Nueces	-0.61%	-1.46%	-0.90%	-0.51%	-1.81%	-1.89%	-0.21%	-1.30%
Tarrant	-0.81%	-2.45%	-0.01%	-0.29%	-2.94%	-2.83%	-0.46%	-1.77%
Travis	-0.82%	-1.83%	-0.02%	-0.49%	-2.94%	-3.27%	-0.52%	-1.92%
MRSA Central	-0.50%	-0.78%	0.00%	-0.23%	-2.10%	-1.48%	-0.37%	-1.09%
MRSA Northeast	-0.66%	-1.26%	-0.85%	-0.35%	-2.29%	-2.14%	-0.38%	-1.31%
MRSA West	-0.29%	-0.99%	-0.05%	-0.28%	-1.16%	-1.47%	-0.28%	-0.82%
Total	-0.80%	-2.03%	-0.48%	-0.43%	-2.74%	-3.26%	-0.81%	-2.03%

Footnotes

- (1) Equals the cost reduction resulting from the therapy reimbursement changes effective 12/15/2016.
 (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
 (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Labor and Delivery Surgery Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	0	0	0	0	0	0	520	520
Dallas	0	0	0	0	0	1	2,391	2,391
El Paso	0	0	0	0	0	0	373	373
Harris	0	0	0	0	0	4	259	263
Hidalgo	0	0	0	0	0	63	3,413	3,476
Jefferson	0	0	0	0	0	0	14	14
Lubbock	0	0	0	0	0	0	67	67
Nueces	0	0	1	0	0	1	389	390
Tarrant	0	0	0	0	0	63	1,756	1,819
Travis	0	0	1	0	0	1	448	449
MRSA Central	0	0	0	0	0	0	393	393
MRSA Northeast	0	0	0	0	0	63	888	951
MRSA West	0	0	0	0	0	63	569	632
Total	0	0	1	0	0	258	11,478	11,737

FY2015 Total Claims Paid (2)

Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Labor and Delivery Surgery Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dallas	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
El Paso	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Harris	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Jefferson	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Lubbock	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Nueces	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Tarrant	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Travis	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Central	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
MRSA Northeast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
MRSA West	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Footnotes

- (1) Equals the cost impact resulting from the labor and delivery reimbursement changes effective 10/1/2016.
 (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
 (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Anesthesiology Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-1,330	0	0	-461	-4,961	-3,360	-2,593	-12,705
Dallas	-3,702	-1,951	0	-3,841	-16,409	-22,388	-9,211	-57,503
El Paso	-1,501	-368	0	-714	-7,834	-9,791	-4,039	-24,247
Harris	-12,870	-8,908	-63	-10,856	-53,366	-62,894	-24,535	-173,492
Hidalgo	-1,088	-1,147	-45	-1,005	-9,496	-15,599	-5,412	-33,791
Jefferson	-1,737	-610	0	-1,713	-5,572	-6,513	-5,743	-21,888
Lubbock	-841	-802	0	-1,494	-4,747	-2,649	-1,101	-11,634
Nueces	-248	0	-66	-453	-1,141	-2,466	-1,104	-5,478
Tarrant	-7,852	-2,940	-192	-6,780	-27,646	-25,615	-9,134	-80,160
Travis	-4,630	-3,190	-51	-4,182	-14,590	-18,535	-9,726	-54,903
MRSA Central	-4,050	-1,201	-80	-2,598	-13,246	-13,312	-5,704	-40,191
MRSA Northeast	-2,737	-3,144	0	-1,722	-10,497	-10,554	-6,848	-35,502
MRSA West	-2,385	-563	0	-2,041	-5,849	-9,608	-4,245	-24,691
Total	-44,971	-24,824	-497	-37,859	-175,354	-203,284	-89,397	-576,186

FY2015 Total Claims Paid (2)

Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Anesthesiology Reimbursement Reductions

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	0.00%	0.00%	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Dallas	0.00%	-0.01%	0.00%	-0.02%	-0.02%	-0.03%	-0.04%	-0.02%
El Paso	-0.02%	-0.02%	0.00%	-0.03%	-0.05%	-0.04%	-0.04%	-0.04%
Harris	-0.01%	-0.03%	-0.01%	-0.06%	-0.05%	-0.05%	-0.04%	-0.04%
Hidalgo	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Jefferson	-0.01%	-0.03%	0.00%	-0.10%	-0.05%	-0.06%	-0.07%	-0.05%
Lubbock	-0.01%	-0.03%	0.00%	-0.05%	-0.04%	-0.02%	-0.03%	-0.03%
Nueces	0.00%	0.00%	-0.03%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
Tarrant	-0.01%	-0.03%	-0.03%	-0.06%	-0.07%	-0.06%	-0.05%	-0.04%
Travis	-0.02%	-0.04%	-0.01%	-0.06%	-0.07%	-0.08%	-0.08%	-0.06%
MRSA Central	-0.02%	-0.03%	-0.07%	-0.05%	-0.08%	-0.07%	-0.07%	-0.05%
MRSA Northeast	-0.01%	-0.04%	0.00%	-0.03%	-0.04%	-0.03%	-0.05%	-0.03%
MRSA West	-0.01%	-0.02%	0.00%	-0.06%	-0.04%	-0.05%	-0.05%	-0.04%
Total	-0.01%	-0.02%	-0.01%	-0.04%	-0.04%	-0.03%	-0.04%	-0.03%

Footnotes

- (1) Equals the cost reduction resulting from the anesthesiology reimbursement changes effective 1/1/2017.
 (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
 (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Radiology Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Impact of Reimbursement Change (1)								
Bexar	-7,628	-4,437	-742	-405	-19,611	-54,150	-38,554	-125,528
Dallas	-4,352	-5,852	0	-4,483	-22,603	-73,165	-46,993	-157,447
El Paso	-1,466	-1,288	0	-241	-9,307	-23,917	-19,336	-55,555
Harris	-10,761	-8,908	-616	-3,253	-55,668	-155,625	-96,127	-330,958
Hidalgo	-4,189	-3,441	-166	-1,227	-28,107	-70,811	-54,760	-162,701
Jefferson	-1,657	-1,016	5	-1,054	-6,576	-24,683	-15,241	-50,222
Lubbock	-1,644	-1,871	0	-282	-7,265	-10,468	-8,636	-30,166
Nueces	-753	-453	-191	-117	-5,917	-21,735	-16,392	-45,559
Tarrant	-9,021	-4,900	-787	-2,241	-29,754	-59,873	-36,951	-143,527
Travis	-5,297	-2,392	-387	-2,845	-18,350	-35,001	-18,458	-82,730
MRSA Central	-1,810	-2,403	-99	-654	-9,203	-28,339	-22,193	-64,701
MRSA Northeast	-4,798	-3,930	-119	-1,115	-14,937	-39,341	-35,290	-99,530
MRSA West	-4,369	-2,815	-380	-725	-8,553	-24,398	-21,895	-63,135
Total	-57,744	-43,708	-3,482	-18,644	-235,851	-621,506	-430,824	-1,411,758

FY2015 Total Claims Paid (2)

Bexar	67,964,530	11,092,381	947,908	7,642,266	46,270,250	54,042,147	18,980,946	206,940,428
Dallas	79,872,068	19,505,596	0	16,034,579	73,678,817	80,078,016	25,713,573	294,882,649
El Paso	8,898,276	1,840,120	0	2,228,987	16,201,572	23,386,469	9,758,131	62,313,555
Harris	113,006,504	29,693,585	859,466	17,361,012	113,511,672	138,628,674	60,671,729	473,732,643
Hidalgo	29,095,549	11,468,479	375,983	7,504,248	72,800,616	123,502,784	40,339,910	285,087,568
Jefferson	13,881,687	2,032,800	5,036	1,777,664	10,417,538	10,848,593	8,522,307	47,485,626
Lubbock	10,867,602	2,673,352	895	3,071,452	11,640,550	11,056,782	3,254,449	42,565,082
Nueces	9,259,454	2,266,957	204,697	3,431,800	14,528,738	18,946,903	9,144,609	57,783,159
Tarrant	58,823,337	9,800,953	685,542	10,532,541	39,890,072	41,999,168	18,423,476	180,155,089
Travis	24,960,898	7,974,072	399,149	7,143,204	22,039,194	24,506,315	11,676,368	98,699,199
MRSA Central	22,351,311	4,004,694	122,033	4,835,000	16,777,303	19,783,056	8,475,010	76,348,406
MRSA Northeast	48,193,165	7,860,555	432,017	6,224,437	26,285,084	31,195,024	14,293,239	134,483,521
MRSA West	18,524,505	2,815,287	239,027	3,393,134	13,441,793	18,268,944	9,274,095	65,956,785
Total	505,698,886	113,028,832	4,271,752	91,180,323	477,483,200	596,242,875	238,527,842	2,026,433,711

FY2017 STAR Kids Rating
 Provider Reimbursement Adjustments - Acute Care Non-Inpatient
 Radiology Reimbursement Changes

	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>Grand Total</u>
Rate Adjustment Factor (3)								
Bexar	-0.01%	-0.04%	-0.08%	-0.01%	-0.04%	-0.10%	-0.20%	-0.06%
Dallas	-0.01%	-0.03%	0.00%	-0.03%	-0.03%	-0.09%	-0.18%	-0.05%
El Paso	-0.02%	-0.07%	0.00%	-0.01%	-0.06%	-0.10%	-0.20%	-0.09%
Harris	-0.01%	-0.03%	-0.07%	-0.02%	-0.05%	-0.11%	-0.16%	-0.07%
Hidalgo	-0.01%	-0.03%	-0.04%	-0.02%	-0.04%	-0.06%	-0.14%	-0.06%
Jefferson	-0.01%	-0.05%	0.10%	-0.06%	-0.06%	-0.23%	-0.18%	-0.11%
Lubbock	-0.02%	-0.07%	0.00%	-0.01%	-0.06%	-0.09%	-0.27%	-0.07%
Nueces	-0.01%	-0.02%	-0.09%	0.00%	-0.04%	-0.11%	-0.18%	-0.08%
Tarrant	-0.02%	-0.05%	-0.11%	-0.02%	-0.07%	-0.14%	-0.20%	-0.08%
Travis	-0.02%	-0.03%	-0.10%	-0.04%	-0.08%	-0.14%	-0.16%	-0.08%
MRSA Central	-0.01%	-0.06%	-0.08%	-0.01%	-0.05%	-0.14%	-0.26%	-0.08%
MRSA Northeast	-0.01%	-0.05%	-0.03%	-0.02%	-0.06%	-0.13%	-0.25%	-0.07%
MRSA West	-0.02%	-0.10%	-0.16%	-0.02%	-0.06%	-0.13%	-0.24%	-0.10%
Total	-0.01%	-0.04%	-0.08%	-0.02%	-0.05%	-0.10%	-0.18%	-0.07%

Footnotes

- (1) Equals the cost reduction resulting from the radiology reimbursement changes effective 2/1/2017.
 (2) Equals FY2015 fee-for-service and managed care claims for all services (from Encounter database).
 (3) Equals Cost Impact divided by FY2015 Total Claims Paid.

Amended FY2017 STAR Kids Rating

<u>Health Plan</u>	<u>MDCP</u>	<u>IDD</u>	<u>YES</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>
Current Medical Premium Rates pmpm							
Bexar	12,140.56	1,767.45	1,077.33	5,437.33	2,984.04	739.60	441.94
Dallas	10,528.29	2,156.52	1,077.33	5,437.33	3,207.99	763.83	471.47
El Paso	7,064.21	1,824.21	1,077.33	5,437.33	2,790.23	937.24	661.75
Harris	9,176.09	1,974.16	1,077.33	5,437.33	2,972.92	810.38	601.34
Hidalgo	11,832.02	2,714.23	1,077.33	5,437.33	3,452.40	985.13	673.84
Jefferson	9,305.72	1,634.13	1,077.33	5,437.33	2,248.78	485.05	538.07
Lubbock	6,040.92	1,676.37	1,077.33	5,437.33	3,184.21	682.30	416.64
Nueces	10,069.31	1,442.52	1,077.33	5,437.33	2,760.81	639.92	529.15
Tarrant	7,719.85	1,215.95	1,077.33	5,437.33	2,702.14	676.63	544.94
Travis	8,359.34	1,523.96	1,077.33	5,437.33	2,632.69	743.42	574.91
MRSA Central	10,688.10	1,710.50	1,077.33	5,437.33	2,108.73	503.11	385.33
MRSA Northeast	11,758.79	2,164.57	1,077.33	5,437.33	2,706.31	608.03	448.78
MRSA West	7,256.63	1,067.49	1,077.33	5,437.33	2,067.76	554.23	457.73
Revised Medical Premium Rates pmpm							
Bexar	12,046.60	1,730.66	1,071.73	5,411.15	2,882.06	715.17	437.78
Dallas	10,439.60	2,108.28	1,071.73	5,411.15	3,129.23	740.68	466.83
El Paso	6,965.94	1,765.23	1,071.73	5,411.15	2,713.68	902.02	654.32
Harris	9,089.82	1,935.82	1,071.73	5,411.15	2,901.26	790.27	597.34
Hidalgo	11,708.77	2,633.29	1,071.73	5,411.15	3,315.09	939.54	662.49
Jefferson	9,262.44	1,625.05	1,071.73	5,411.15	2,204.43	478.97	536.39
Lubbock	5,989.20	1,665.78	1,071.73	5,411.15	3,140.35	671.51	414.81
Nueces	10,007.48	1,422.58	1,071.73	5,411.15	2,711.28	628.98	527.42
Tarrant	7,655.80	1,187.58	1,071.73	5,411.15	2,621.83	659.00	541.79
Travis	8,288.26	1,496.81	1,071.73	5,411.15	2,554.27	720.86	571.26
MRSA Central	10,631.96	1,696.46	1,071.73	5,411.15	2,063.91	496.20	383.29
MRSA Northeast	11,679.50	2,136.67	1,071.73	5,411.15	2,644.03	596.23	446.43
MRSA West	7,233.73	1,056.73	1,071.73	5,411.15	2,043.01	546.67	455.69
Adjusted Medical Premium Rates pmpm June 1, 2017 - August 31, 2017							
Bexar	11,827.36	1,644.82	1,058.66	5,350.06	2,644.11	658.17	428.07
Dallas	10,232.66	1,995.72	1,058.66	5,350.06	2,945.46	686.66	456.00
El Paso	6,736.64	1,627.61	1,058.66	5,350.06	2,535.06	819.84	636.98
Harris	8,888.52	1,846.36	1,058.66	5,350.06	2,734.05	743.35	588.01
Hidalgo	11,421.19	2,444.43	1,058.66	5,350.06	2,994.70	833.16	636.01
Jefferson	9,161.45	1,603.86	1,058.66	5,350.06	2,100.95	464.78	532.47
Lubbock	5,868.52	1,641.07	1,058.66	5,350.06	3,038.01	646.33	410.54
Nueces	9,863.21	1,376.05	1,058.66	5,350.06	2,595.71	603.45	523.38
Tarrant	7,506.35	1,121.38	1,058.66	5,350.06	2,434.44	617.86	534.44
Travis	8,122.41	1,433.46	1,058.66	5,350.06	2,371.29	668.22	562.74
MRSA Central	10,500.97	1,663.70	1,058.66	5,350.06	1,959.33	480.08	378.53
MRSA Northeast	11,494.49	2,071.57	1,058.66	5,350.06	2,498.71	568.70	440.95
MRSA West	7,180.30	1,031.62	1,058.66	5,350.06	1,985.26	529.03	450.93