

Rudd and Wisdom, Inc.

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March 28, 2017

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.23

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2017 and dated June 29, 2016 which was amended in the letter titled STAR and STAR+PLUS Rate Amendment and dated October 31, 2016. The amended FY2017 capitation rates were developed using identical methods and assumptions as the rates described in these reports. The amended rates are assumed to be payable for the period June 1, 2017 through August 31, 2017.

A. Summary of the Revisions

The following section summarizes the reasons for the mid-year rate revision.

1. Potentially Preventable Readmission and Complication (PPR/PPC)

Updated PPR and PPC hospital reimbursement reductions went into effect September 1, 2016. At the time the FY2017 rates were finalized in June of 2016 this list was not yet available and therefore these reductions were not incorporated into the capitation rates. The reimbursement reductions vary from 1-2% (PPR) and 2-2.5% (PPC) depending on each hospitals' performance during the evaluation period. The capitation rates effective September 1, 2016 restored those PPR/PPC reductions that were in place during the base period but did not account for the PPR/PPC reductions that were not yet finalized.

2. Labor and Delivery Surgery

Fee schedule changes were implemented October 1, 2016 for various procedure codes associated with labor and delivery surgery. These changes were not finalized at the time the September 1, 2016 capitation rates were calculated and therefore could not be incorporated.

3. Anesthesiology

Fee schedule changes were implemented January 1, 2017 for anesthesia services when provided by a certified registered nurse anesthetist (CRNA) or anesthesia assistant (AA) under the medical direction of an anesthesiologist.

4. Radiology

Fee schedule changes were implemented February 1, 2017 for diagnostic radiology services, which includes hospital outpatient diagnostic radiology services. Fee schedule changes varied for professional, urban hospitals and rural hospitals.

B. Report Amendments

This section of the report will detail the amendments to the original actuarial report effective September 1, 2016.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

No changes applicable to this section. The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

The Provider Reimbursement Adjustments section has been updated to read:

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, rural hospital outpatient reimbursement revisions, therapy reimbursement revisions, labor and delivery surgery reimbursement revisions, anesthesiology reimbursement reductions and radiology reimbursement revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 - Revised presents a summary of the derivation of these adjustment factors.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section. The same administrative fee, taxes and risk margin assumptions have been applied in this mid-year adjustment.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective June 1, 2017 through August 31, 2017.

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20
Monthly Adjusted Premium Rate					
Aetna - Bexar	501.31	134.60	106.92	139.45	137.86
Amerigroup - Bexar	676.32	167.75	109.36	114.19	107.95
CFHP - Bexar	614.50	180.46	151.84	167.34	163.62
Superior - Bexar	660.21	184.90	146.91	167.06	166.72
Amerigroup - Dallas	514.78	185.19	147.92	158.87	161.66
Molina - Dallas	565.43	178.22	125.97	152.54	143.26
Parkland - Dallas	599.63	207.89	152.55	170.12	187.81
El Paso First - El Paso	548.55	177.34	154.69	164.99	153.41
Molina - El Paso	550.46	158.57	98.04	134.22	207.18
Superior - El Paso	568.54	155.03	136.62	152.40	161.08
Amerigroup - Harris	611.93	161.28	135.96	155.08	202.07
CHC - Harris	671.74	201.41	157.29	190.12	256.38
Molina - Harris	510.39	153.57	123.82	157.85	191.52
TCHP - Harris	560.79	162.86	138.77	178.41	204.37
United - Harris	652.99	201.87	152.93	228.10	312.67
Driscoll - Hidalgo	576.34	195.23	139.82	143.59	156.40
Molina - Hidalgo	523.58	171.66	138.74	148.47	141.16
Superior - Hidalgo	533.73	213.42	159.48	159.37	173.86
United - Hidalgo	526.20	204.75	155.46	158.85	162.46
Amerigroup - Jefferson	695.71	153.66	136.60	168.89	238.24
CHC - Jefferson	708.66	165.58	172.22	218.15	221.49
Molina - Jefferson	761.54	157.05	150.27	174.38	119.78
TCHP - Jefferson	723.44	162.17	154.36	190.45	211.07
United - Jefferson	554.24	207.87	183.33	224.75	229.33
Amerigroup - Lubbock	522.87	187.00	140.45	162.21	145.46
Firstcare - Lubbock	680.28	182.33	150.09	174.56	155.04
Superior - Lubbock	607.15	179.19	151.51	165.24	148.15
Christus - Nueces	913.09	207.39	185.78	206.55	174.18
Driscoll - Nueces	895.11	234.47	200.54	223.67	197.53
Superior - Nueces	1,184.98	243.58	211.47	237.61	212.72
Aetna - Tarrant	611.13	134.53	119.76	140.49	162.39
Amerigroup - Tarrant	542.54	162.39	137.48	165.17	189.93
Cook - Tarrant	515.91	165.73	150.01	174.11	182.87
Blue Cross - Travis	554.58	167.51	113.14	136.48	130.67
Sendero - Travis	601.14	186.21	120.19	159.63	138.71
Seton - Travis	554.74	162.46	124.99	134.56	124.54
Superior - Travis	687.01	161.92	129.54	153.39	144.91
Amerigroup - MRSA Central	415.10	134.01	108.22	112.41	132.70
Scott & White - MRSA Central	518.73	147.58	130.65	174.78	160.53
Superior - MRSA Central	584.22	139.96	129.98	153.33	136.86
Amerigroup - MRSA Northeast	586.21	158.57	125.70	163.12	139.52
Superior - MRSA Northeast	566.26	136.74	122.36	157.40	159.89
Amerigroup - MRSA West	569.70	170.00	149.80	176.60	208.66
Firstcare - MRSA West	572.72	163.86	151.44	191.14	189.48
Superior - MRSA West	548.39	152.78	145.32	171.09	179.58

	TANF Adults	Pregnant Women	Delivery Supplemental Payment
Monthly Adjusted Premium Rate			
Aetna - Bexar	323.06	362.91	3,266.59
Amerigroup - Bexar	411.44	406.77	3,266.59
CFHP - Bexar	392.54	464.97	3,266.59
Superior - Bexar	425.51	475.10	3,266.59
Amerigroup - Dallas	345.37	485.64	3,537.13
Molina - Dallas	359.24	481.18	3,537.13
Parkland - Dallas	329.25	486.68	3,537.13
El Paso First - El Paso	406.15	499.87	3,443.04
Molina - El Paso	525.97	452.56	3,443.04
Superior - El Paso	375.70	485.15	3,443.04
Amerigroup - Harris	487.67	526.39	3,519.20
CHC - Harris	425.02	572.39	3,519.20
Molina - Harris	605.24	507.55	3,519.20
TCHP - Harris	341.12	518.00	3,519.20
United - Harris	545.73	515.01	3,519.20
Driscoll - Hidalgo	318.63	429.43	3,409.95
Molina - Hidalgo	469.88	416.59	3,409.95
Superior - Hidalgo	463.64	430.04	3,409.95
United - Hidalgo	462.03	428.88	3,409.95
Amerigroup - Jefferson	492.81	466.43	3,394.58
CHC - Jefferson	443.77	508.87	3,394.58
Molina - Jefferson	509.25	457.77	3,394.58
TCHP - Jefferson	390.98	478.27	3,394.58
United - Jefferson	590.03	422.94	3,394.58
Amerigroup - Lubbock	438.12	457.55	3,230.39
Firstcare - Lubbock	424.01	451.89	3,230.39
Superior - Lubbock	413.15	513.69	3,230.39
Christus - Nueces	445.60	557.82	3,203.82
Driscoll - Nueces	352.48	547.45	3,203.82
Superior - Nueces	490.49	638.18	3,203.82
Aetna - Tarrant	385.97	397.12	3,635.64
Amerigroup - Tarrant	447.85	425.91	3,635.64
Cook - Tarrant	308.86	405.50	3,635.64
Blue Cross - Travis	348.91	547.65	3,247.49
Sendero - Travis	342.71	557.30	3,247.49
Seton - Travis	358.06	484.42	3,247.49
Superior - Travis	399.45	549.92	3,247.49
Amerigroup - MRSA Central	324.66	457.99	3,035.27
Scott & White - MRSA Central	413.19	469.75	3,035.27
Superior - MRSA Central	396.15	483.63	3,035.27
Amerigroup - MRSA Northeast	425.41	501.03	3,160.40
Superior - MRSA Northeast	400.55	495.45	3,160.40
Amerigroup - MRSA West	473.87	519.58	3,204.07
Firstcare - MRSA West	460.87	513.27	3,204.07
Superior - MRSA West	442.11	508.93	3,204.07

Section VI. Actuarial Certification of FY2017 STAR Premium Rates

I, Evan L. Dial, am a principal with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). I am a Fellow of the Society of Actuaries and a member of the American Academy of Actuaries. I meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of their state fiscal year 2017 (FY2017) managed care rate-setting methodology, assumptions and resulting capitation rates and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation).

I certify that the amended FY2017 STAR amended HMO premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.6(c) (Section 438.4 in the recently approved regulation). Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A

Section VII. Attachment

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated June 29, 2016.

Attachment 1 - Summary of FY2017 STAR Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2017 rates. Included on the exhibit are current (September 1, 2016 – May 31, 2017) premium rates split between medical, prescription drug, NAIP and delivery supplemental payment (DSP) rates; June 1, 2017 through August 31, 2017 premium rates split between medical, prescription drug, NAIP and DSP rates; and a comparison of September 1, 2016 and June 1, 2017 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2016 through May 31, 2017) premium rates and the June 1, 2017 through August 31, 2017 premium rates. The projection is split by medical (includes DSP), pharmacy and NAIP.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

There have been no changes to the community rating methodology. The four reimbursement changes have been calculated and included in the community rating exhibit in the following categories:

- Inpatient Reimbursement Adjustments – PPR/PPC revisions
- Other Reimbursement Adjustments – Labor and delivery surgery, anesthesiology and radiology

Attachment 4 - Trend Analysis

There have been no changes to this section. The reimbursement revisions do not impact the analysis of historical trends or estimation of prospective trends.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2015, FY2016 and FY2017

The following descriptions have been amended or added to this section:

Effective May 1, 2013 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2016. As a result, the adjustment factors shown in Exhibit C - Revised

represent the net impact of (a) the restoration of those reductions in place during FY2015 (base period) and (b) the reductions that will be in place during FY2017.

Effective March 1, 2014 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPC reduction lists will become effective September 1, 2016. As a result, the adjustment factors shown in Exhibit D - Revised represent the net impact of (a) the restoration of those reductions in place during FY2015 (base period) and (b) the reductions that will be in place during FY2017.

Effective October 1, 2016 HHSC implemented revisions to the reimbursement for certain procedure codes associated with labor and delivery surgery. Exhibit I – Revised presents a summary of the derivation of the rating adjustment factors.

Effective January 1, 2017 HHSC implemented revisions to the reimbursement for anesthesiology services when provided by a certified registered nurse anesthetist (CRNA) or anesthesia assistant (AA) under the medical direction of an anesthesiologist. Exhibit J – Revised presents a summary of the derivation of the rating adjustment factors.

Effective February 1, 2017 HHSC implemented revisions to the reimbursement for diagnostic radiology services, which includes hospital outpatient diagnostic radiology services. Exhibit K – Revised presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

Attachment 3 Heading

Attachment 5 Exhibits

Provider Reimbursement Adjustment
Other Reimbursement Changes

Exhibits E, F and H
Exhibits G, I – Revised, J – Revised, and K -
Revised

Inpatient Reimbursement Changes

Exhibits A, B, C - Revised and D - Revised

Attachment 6 – Family Planning Adjustment

There have been no changes to this section.

Attachment 7 – Third Party Recoveries

There have been no changes to this section.

Attachment 8 – Delivery Supplemental Payments

There have been no changes to this section.

Attachment 9 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 10 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

NorthSTAR Add-On

There is no impact to the amended rates calculated for the carve in of behavioral health services in the Dallas service area resulting from the discontinuation of the NorthSTAR program. There is no change to the behavioral health add-on amounts calculated in the letter amending the STAR capitation rates dated October 31, 2016.

C. June 1, 2017 Adjustment

This amendment to the capitation rates will become effective June 1, 2017; however, the changes noted above all have effective dates prior to June 1, 2017. Given that the current capitation rates will continue to be paid through May 31, 2017, the June 1, 2017 through August 31, 2017 capitation rates must be adjusted to ensure the proper premium is paid in aggregate across the entire fiscal year.

The calculation of the adjusted June 1, 2017 capitation rates has been done as follows.

Definitions:

- a. Current Premium – premium rates that are currently in place as of September 1, 2016, and detailed in original actuarial report.
- b. Revised Premium – premium rates that would have been in place as of September 1, 2016, based on calculations performed in amended actuarial report detailed in Section B. of this amendment.
- c. Adjusted June Premium – premium rates that will be effective June 1, 2017.

$$\text{June Premium} = \frac{12 \times \text{Revised Premium} - 9 \times \text{Current Premium}}{3}$$

In the above formula, 12 represents the total number of months (September-August) in the entire rating period and 3 equals the number of months (June-August) in which the mid-year adjusted premium will be paid. Appendix A provides the details of this calculation and the final capitation rates for the period June 1, 2017 through August 31, 2017.

Alternative methods were considered for implementing this rate change, such as retroactively changing rates which would trigger a recoupment or settlement between HHSC and the MCOs to ensure the proper premium was paid over the course of the entire fiscal year. From an administrative perspective, the prospective payment methodology outlined in this section provides the least burdensome approach for HHSC and does not create a material difference in the expected premium payments. The relative difference between the proposed prospective methodology and a retroactive adjustment with settlement were studied by applying the two methods to the calculated premiums and historical enrollment patterns for the past two fiscal years. The results varied by MCO but were insignificant both on an aggregated program-wide basis and an individual MCO basis. The total premium differences under the two methods ranged from -0.05% to +0.06%. In terms of total premium this range represented -\$28,500 to +48,600 on over \$6 billion in total premium.

D. Final Capitation Rates

The impact of the various mid-year rate changes has been calculated using identical methods and assumptions as those rates calculated in the original actuarial report which was amended for the addition of behavioral health services in the Dallas service area effective February 1, 2017. No changes other than those detailed in Section A of this report have been included in this revised calculation. All changes included in this amendment are a result of changes to the Medicaid fee-for-service reimbursement schedule which were assumed to be implemented as of the effective date of each change. The following attachments provide the supporting documentation for the amendments to the attachments included in the original actuarial report.

Sincerely,

A handwritten signature in black ink that reads "Evan Dial". The signature is written in a cursive style with a large, sweeping initial "E".

Evan Dial

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
9/1/2016-5/31/2017 Medical Premium Rates pmpm								
Aetna - Bexar	492.15	116.62	73.43	108.14	108.14	225.62	269.26	3,266.59
Amerigroup - Bexar	669.04	148.81	74.39	85.28	85.28	264.04	310.41	3,266.59
CFHP - Bexar	591.66	145.30	96.13	113.85	112.95	256.97	355.57	3,266.59
Superior - Bexar	638.69	150.94	94.05	115.07	116.78	280.74	365.10	3,266.59
Amerigroup - Dallas	499.13	152.41	99.05	111.46	107.61	239.30	395.75	3,537.13
Molina - Dallas	553.59	150.12	86.53	109.95	97.73	252.25	395.65	3,537.13
Parkland - Dallas	578.78	168.33	99.21	116.53	122.90	224.73	392.95	3,537.13
El Paso First - El Paso	505.84	130.71	90.66	103.24	95.12	272.84	339.40	3,443.04
Molina - El Paso	529.76	134.24	67.47	97.57	151.08	374.48	322.07	3,443.04
Superior - El Paso	529.96	116.13	81.71	97.79	104.44	254.77	332.55	3,443.04
Amerigroup - Harris	571.71	114.66	75.89	94.94	94.94	323.79	409.26	3,519.20
CHC - Harris	628.76	148.40	91.04	124.26	133.85	285.45	449.97	3,519.20
Molina - Harris	501.22	134.15	89.61	123.68	114.00	439.06	422.25	3,519.20
TCHP - Harris	550.73	142.28	100.43	139.77	121.65	247.42	430.96	3,519.20
United - Harris	608.16	142.95	81.70	154.22	154.22	367.77	389.67	3,519.20
Driscoll - Hidalgo	544.78	154.15	93.61	102.08	105.32	207.56	333.32	3,409.95
Molina - Hidalgo	494.89	135.52	92.89	105.56	95.03	306.10	323.35	3,409.95
Superior - Hidalgo	501.28	165.80	104.49	110.86	114.75	299.80	331.13	3,409.95
United - Hidalgo	497.38	161.65	104.09	112.92	109.37	300.98	332.89	3,409.95
Amerigroup - Jefferson	678.39	125.05	80.44	125.43	169.88	350.55	397.55	3,394.58
CHC - Jefferson	665.91	113.51	86.54	143.45	139.06	296.92	411.98	3,394.58
Molina - Jefferson	747.61	131.82	91.67	133.20	87.16	365.72	394.16	3,394.58
TCHP - Jefferson	710.21	136.10	94.16	145.46	153.53	280.80	411.80	3,394.58
United - Jefferson	507.92	152.72	93.21	149.09	149.09	418.77	320.46	3,394.58
Amerigroup - Lubbock	485.15	137.35	75.54	98.36	98.36	281.22	350.35	3,230.39
Firstcare - Lubbock	654.73	138.46	90.34	110.83	110.74	271.40	352.16	3,230.39
Superior - Lubbock	580.61	132.34	87.71	102.14	102.14	261.99	408.33	3,230.39
Christus - Nueces	919.95	165.81	118.06	151.40	140.90	287.94	452.43	3,203.82
Driscoll - Nueces	920.80	206.08	141.76	180.33	179.12	237.79	459.51	3,203.82
Superior - Nueces	1,188.95	178.94	116.55	155.42	155.42	296.81	511.61	3,203.82
Aetna - Tarrant	599.23	115.41	88.52	109.86	109.86	264.25	304.17	3,635.64
Amerigroup - Tarrant	524.21	136.74	94.76	122.94	127.23	296.31	327.55	3,635.64
Cook - Tarrant	505.04	145.91	109.01	135.41	127.21	207.62	317.12	3,635.64
Blue Cross - Travis	564.49	153.21	85.13	105.56	107.31	247.92	480.59	3,247.49
Sendero - Travis	611.87	170.28	90.45	123.49	113.91	243.57	489.04	3,247.49
Seton - Travis	564.64	148.56	94.06	104.24	102.73	254.58	425.41	3,247.49
Superior - Travis	696.94	145.95	95.72	116.83	117.08	282.21	480.54	3,247.49
Amerigroup - MRSA Central	407.19	117.50	72.64	85.96	109.02	229.29	390.72	3,035.27
Scott & White - MRSA Central	505.95	129.61	87.45	133.59	133.59	299.06	398.45	3,035.27
Superior - MRSA Central	569.08	119.12	84.50	114.09	109.08	276.90	409.12	3,035.27
Amerigroup - MRSA Northeast	578.35	132.21	78.71	113.54	101.19	273.81	417.51	3,160.40
Superior - MRSA Northeast	558.63	114.04	76.62	109.57	115.95	257.82	412.89	3,160.40
Amerigroup - MRSA West	520.21	114.57	75.39	106.52	123.48	286.96	414.62	3,204.07
Firstcare - MRSA West	527.44	113.05	79.47	121.12	112.75	281.26	412.91	3,204.07
Superior - MRSA West	513.52	112.17	82.19	113.43	112.86	275.57	417.90	3,204.07

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
9/1/2016-5/31/2017 Prescription Drug Premium Rates pmpm								
Aetna - Bexar	16.32	18.86	34.57	33.75	32.16	103.88	89.93	
Amerigroup - Bexar	17.04	20.06	36.05	30.75	24.51	154.88	92.44	
CFHP - Bexar	16.33	21.13	42.00	40.94	38.08	127.78	89.93	
Superior - Bexar	17.63	21.95	41.09	41.38	39.37	139.60	92.35	
Amerigroup - Dallas	19.33	24.30	40.39	39.89	46.41	105.39	78.85	
Molina - Dallas	21.46	23.92	35.02	39.33	41.95	111.21	78.83	
Parkland - Dallas	22.45	26.92	40.46	41.79	53.31	98.84	78.29	
El Paso First - El Paso	28.17	25.29	42.69	41.45	37.79	117.57	126.81	
Molina - El Paso	29.50	25.97	31.77	39.17	60.02	161.37	120.33	
Superior - El Paso	29.51	22.47	38.48	39.26	41.49	109.78	124.25	
Amerigroup - Harris	20.42	20.10	33.55	34.62	81.61	147.56	82.45	
CHC - Harris	20.39	23.30	36.46	37.63	94.58	118.34	83.91	
Molina - Harris	16.25	21.06	35.89	37.45	80.56	182.02	78.74	
TCHP - Harris	17.86	22.34	40.22	42.32	85.96	102.58	80.36	
United - Harris	19.59	26.72	38.95	44.36	128.93	157.60	84.38	
Driscoll - Hidalgo	46.20	42.28	47.45	43.55	53.20	117.27	94.59	
Molina - Hidalgo	41.97	37.18	47.09	45.03	48.01	172.94	91.76	
Superior - Hidalgo	42.51	45.48	52.97	47.29	57.97	169.38	93.97	
United - Hidalgo	42.18	44.34	52.77	48.17	55.25	170.05	94.47	
Amerigroup - Jefferson	23.71	25.60	53.11	42.21	68.27	151.53	63.59	
CHC - Jefferson	23.28	23.24	57.13	48.27	55.88	128.34	65.90	
Molina - Jefferson	26.13	26.99	60.52	44.82	35.02	158.09	63.05	
TCHP - Jefferson	24.83	27.87	62.16	48.95	61.70	121.38	65.87	
United - Jefferson	23.32	26.07	60.88	48.54	53.12	156.86	70.64	
Amerigroup - Lubbock	20.33	23.46	38.44	38.82	22.07	141.43	78.09	
Firstcare - Lubbock	20.88	26.80	42.60	48.10	28.67	145.78	79.74	
Superior - Lubbock	18.10	27.49	44.44	45.02	27.93	141.72	83.04	
Christus - Nueces	23.61	25.29	51.79	41.82	19.55	150.17	89.46	
Driscoll - Nueces	23.63	31.43	62.18	49.82	24.85	124.01	90.86	
Superior - Nueces	25.81	29.22	59.82	50.09	25.20	167.42	91.51	
Aetna - Tarrant	19.50	20.12	32.44	33.07	54.97	130.32	86.19	
Amerigroup - Tarrant	17.93	19.77	36.96	37.83	58.42	154.02	84.80	
Cook - Tarrant	17.27	21.10	42.52	41.66	58.42	107.92	82.10	
Blue Cross - Travis	14.01	17.14	30.17	34.04	26.56	109.63	75.06	
Sendero - Travis	15.19	19.05	32.06	39.82	28.20	107.70	76.38	
Seton - Travis	14.02	16.62	33.33	33.44	24.85	112.44	66.17	
Superior - Travis	17.30	16.32	33.93	37.67	28.98	124.79	75.05	
Amerigroup - MRSA Central	15.35	17.55	36.78	28.89	26.76	102.45	64.51	
Scott & White - MRSA Central	21.98	19.09	44.64	44.95	30.70	123.37	68.46	
Superior - MRSA Central	21.45	17.79	42.79	38.35	26.77	123.72	67.54	
Amerigroup - MRSA Northeast	22.98	27.84	48.59	53.38	41.73	162.24	90.04	
Superior - MRSA Northeast	22.19	24.02	47.30	51.51	47.82	152.77	89.04	
Amerigroup - MRSA West	17.76	18.38	37.20	34.63	50.21	159.54	67.55	
Firstcare - MRSA West	18.00	18.13	39.21	39.38	45.85	156.37	67.28	
Superior - MRSA West	17.53	17.99	40.55	36.88	45.90	153.20	68.09	

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
9/1/2016-5/31/2017 NAIP Premium Rates pmpm								
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	15.15	15.15	15.15	15.15	15.15	15.15	15.15	15.15
Superior - Bexar	13.21	13.21	13.21	13.21	13.21	13.21	13.21	13.21
Amerigroup - Dallas	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56
Molina - Dallas	6.22	6.22	6.22	6.22	6.22	6.22	6.22	6.22
Parkland - Dallas	14.96	14.96	14.96	14.96	14.96	14.96	14.96	14.96
El Paso First - El Paso	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.87	17.87	17.87	17.87	17.87	17.87	17.87	17.87
Amerigroup - Harris	27.88	27.88	27.88	27.88	27.88	27.88	27.88	27.88
CHC - Harris	31.51	31.51	31.51	31.51	31.51	31.51	31.51	31.51
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	34.16	34.16	34.16	34.16	34.16	34.16	34.16	34.16
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	4.69	4.69	4.69	4.69	4.69	4.69	4.69	4.69
CHC - Jefferson	30.35	30.35	30.35	30.35	30.35	30.35	30.35	30.35
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	31.24	31.24	31.24	31.24	31.24	31.24	31.24	31.24
Amerigroup - Lubbock	27.55	27.55	27.55	27.55	27.55	27.55	27.55	27.55
Firstcare - Lubbock	18.47	18.47	18.47	18.47	18.47	18.47	18.47	18.47
Superior - Lubbock	20.64	20.64	20.64	20.64	20.64	20.64	20.64	20.64
Christus - Nueces	18.77	18.77	18.77	18.77	18.77	18.77	18.77	18.77
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	38.42	38.42	38.42	38.42	38.42	38.42	38.42	38.42
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.08	7.08	7.08	7.08	7.08	7.08	7.08	7.08
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seton - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.09	4.09	4.09	4.09	4.09	4.09	4.09	4.09
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	38.53	38.53	38.53	38.53	38.53	38.53	38.53	38.53
Firstcare - MRSA West	34.16	34.16	34.16	34.16	34.16	34.16	34.16	34.16
Superior - MRSA West	24.06	24.06	24.06	24.06	24.06	24.06	24.06	24.06

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
9/1/2016-5/31/2017 Total Premium Rates pmpm								
Aetna - Bexar	508.47	135.48	108.00	141.89	140.30	329.50	359.19	3,266.59
Amerigroup - Bexar	686.08	168.87	110.44	116.03	109.79	418.92	402.85	3,266.59
CFHP - Bexar	623.14	181.58	153.28	169.94	166.18	399.90	460.65	3,266.59
Superior - Bexar	669.53	186.10	148.35	169.66	169.36	433.55	470.66	3,266.59
Amerigroup - Dallas	529.02	187.27	150.00	161.91	164.58	355.25	485.16	3,537.13
Molina - Dallas	581.27	180.26	127.77	155.50	145.90	369.68	480.70	3,537.13
Parkland - Dallas	616.19	210.21	154.63	173.28	191.17	338.53	486.20	3,537.13
El Paso First - El Paso	556.95	178.94	156.29	167.63	155.85	413.35	489.15	3,443.04
Molina - El Paso	559.26	160.21	99.24	136.74	211.10	535.85	442.40	3,443.04
Superior - El Paso	577.34	156.47	138.06	154.92	163.80	382.42	474.67	3,443.04
Amerigroup - Harris	620.01	162.64	137.32	157.44	204.43	499.23	519.59	3,519.20
CHC - Harris	680.66	203.21	159.01	193.40	259.94	435.30	565.39	3,519.20
Molina - Harris	517.47	155.21	125.50	161.13	194.56	621.08	500.99	3,519.20
TCHP - Harris	568.59	164.62	140.65	182.09	207.61	350.00	511.32	3,519.20
United - Harris	661.91	203.83	154.81	232.74	317.31	559.53	508.21	3,519.20
Driscoll - Hidalgo	590.98	196.43	141.06	145.63	158.52	324.83	427.91	3,409.95
Molina - Hidalgo	536.86	172.70	139.98	150.59	143.04	479.04	415.11	3,409.95
Superior - Hidalgo	547.21	214.70	160.88	161.57	176.14	472.60	428.52	3,409.95
United - Hidalgo	539.56	205.99	156.86	161.09	164.62	471.03	427.36	3,409.95
Amerigroup - Jefferson	706.79	155.34	138.24	172.33	242.84	506.77	465.83	3,394.58
CHC - Jefferson	719.54	167.10	174.02	222.07	225.29	455.61	508.23	3,394.58
Molina - Jefferson	773.74	158.81	152.19	178.02	122.18	523.81	457.21	3,394.58
TCHP - Jefferson	735.04	163.97	156.32	194.41	215.23	402.18	477.67	3,394.58
United - Jefferson	562.48	210.03	185.33	228.87	233.45	606.87	422.34	3,394.58
Amerigroup - Lubbock	533.03	188.36	141.53	164.73	147.98	450.20	455.99	3,230.39
Firstcare - Lubbock	694.08	183.73	151.41	177.40	157.88	435.65	450.37	3,230.39
Superior - Lubbock	619.35	180.47	152.79	167.80	150.71	424.35	512.01	3,230.39
Christus - Nueces	962.33	209.87	188.62	211.99	179.22	456.88	560.66	3,203.82
Driscoll - Nueces	944.43	237.51	203.94	230.15	203.97	361.80	550.37	3,203.82
Superior - Nueces	1,253.18	246.58	214.79	243.93	219.04	502.65	641.54	3,203.82
Aetna - Tarrant	618.73	135.53	120.96	142.93	164.83	394.57	390.36	3,635.64
Amerigroup - Tarrant	549.22	163.59	138.80	167.85	192.73	457.41	419.43	3,635.64
Cook - Tarrant	522.31	167.01	151.53	177.07	185.63	315.54	399.22	3,635.64
Blue Cross - Travis	578.50	170.35	115.30	139.60	133.87	357.55	555.65	3,247.49
Sendero - Travis	627.06	189.33	122.51	163.31	142.11	351.27	565.42	3,247.49
Seton - Travis	578.66	165.18	127.39	137.68	127.58	367.02	491.58	3,247.49
Superior - Travis	716.57	164.60	131.98	156.83	148.39	409.33	557.92	3,247.49
Amerigroup - MRSA Central	422.54	135.05	109.42	114.85	135.78	331.74	455.23	3,035.27
Scott & White - MRSA Central	527.93	148.70	132.09	178.54	164.29	422.43	466.91	3,035.27
Superior - MRSA Central	594.62	141.00	131.38	156.53	139.94	404.71	480.75	3,035.27
Amerigroup - MRSA Northeast	601.33	160.05	127.30	166.92	142.92	436.05	507.55	3,160.40
Superior - MRSA Northeast	580.82	138.06	123.92	161.08	163.77	410.59	501.93	3,160.40
Amerigroup - MRSA West	576.50	171.48	151.12	179.68	212.22	485.03	520.70	3,204.07
Firstcare - MRSA West	579.60	165.34	152.84	194.66	192.76	471.79	514.35	3,204.07
Superior - MRSA West	555.11	154.22	146.80	174.37	182.82	452.83	510.05	3,204.07

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Medical Premium Rates pmpm								
Aetna - Bexar	484.99	115.74	72.35	105.70	105.70	219.18	272.98	3,266.59
Amerigroup - Bexar	659.28	147.69	73.31	83.44	83.44	256.56	314.33	3,266.59
CFHP - Bexar	583.02	144.18	94.69	111.25	110.39	249.61	359.89	3,266.59
Superior - Bexar	629.37	149.74	92.61	112.47	114.14	272.70	369.54	3,266.59
Amerigroup - Dallas	484.89	150.33	96.97	108.42	104.69	229.42	396.23	3,537.13
Molina - Dallas	537.75	148.08	84.73	106.99	95.09	241.81	396.13	3,537.13
Parkland - Dallas	562.22	166.01	97.13	113.37	119.54	215.45	393.43	3,537.13
El Paso First - El Paso	497.44	129.11	89.06	100.60	92.68	265.64	350.12	3,443.04
Molina - El Paso	520.96	132.60	66.27	95.05	147.16	364.60	332.23	3,443.04
Superior - El Paso	521.16	114.69	80.27	95.27	101.72	248.05	343.03	3,443.04
Amerigroup - Harris	563.63	113.30	74.53	92.58	92.58	312.23	416.06	3,519.20
CHC - Harris	619.84	146.60	89.32	120.98	130.29	275.17	456.97	3,519.20
Molina - Harris	494.14	132.51	87.93	120.40	110.96	423.22	428.81	3,519.20
TCHP - Harris	542.93	140.52	98.55	136.09	118.41	238.54	437.64	3,519.20
United - Harris	599.24	140.99	79.82	149.58	149.58	353.97	396.47	3,519.20
Driscoll - Hidalgo	530.14	152.95	92.37	100.04	103.20	201.36	334.84	3,409.95
Molina - Hidalgo	481.61	134.48	91.65	103.44	93.15	296.94	324.83	3,409.95
Superior - Hidalgo	487.80	164.52	103.09	108.66	112.47	290.84	332.65	3,409.95
United - Hidalgo	484.02	160.41	102.69	110.68	107.21	291.98	334.41	3,409.95
Amerigroup - Jefferson	667.31	123.37	78.80	121.99	165.28	336.59	398.15	3,394.58
CHC - Jefferson	655.03	111.99	84.74	139.53	135.26	285.08	412.62	3,394.58
Molina - Jefferson	735.41	130.06	89.75	129.56	84.76	351.16	394.72	3,394.58
TCHP - Jefferson	698.61	134.30	92.20	141.50	149.37	269.60	412.40	3,394.58
United - Jefferson	499.68	150.56	91.21	144.97	144.97	401.93	321.06	3,394.58
Amerigroup - Lubbock	474.99	135.99	74.46	95.84	95.84	269.14	351.91	3,230.39
Firstcare - Lubbock	640.93	137.06	89.02	107.99	107.90	259.76	353.68	3,230.39
Superior - Lubbock	568.41	131.06	86.43	99.58	99.58	250.79	410.01	3,230.39
Christus - Nueces	870.71	163.33	115.22	145.96	135.86	276.66	449.59	3,203.82
Driscoll - Nueces	871.48	203.04	138.36	173.85	172.68	228.47	456.59	3,203.82
Superior - Nueces	1,120.75	175.94	113.23	149.10	149.10	284.65	508.25	3,203.82
Aetna - Tarrant	591.63	114.41	87.32	107.42	107.42	255.65	310.93	3,635.64
Amerigroup - Tarrant	517.53	135.54	93.44	120.26	124.43	286.75	334.03	3,635.64
Cook - Tarrant	498.64	144.63	107.49	132.45	124.45	200.94	323.40	3,635.64
Blue Cross - Travis	540.57	150.37	82.97	102.44	104.11	239.28	472.59	3,247.49
Sendero - Travis	585.95	167.16	88.13	119.81	110.51	235.01	480.92	3,247.49
Seton - Travis	540.72	145.84	91.66	101.12	99.69	245.62	418.25	3,247.49
Superior - Travis	667.38	143.27	93.28	113.39	113.60	272.33	472.54	3,247.49
Amerigroup - MRSA Central	399.75	116.46	71.44	83.52	105.94	222.21	393.48	3,035.27
Scott & White - MRSA Central	496.75	128.49	86.01	129.83	129.83	289.82	401.29	3,035.27
Superior - MRSA Central	558.68	118.08	83.10	110.89	106.00	268.34	412.00	3,035.27
Amerigroup - MRSA Northeast	563.23	130.73	77.11	109.74	97.79	263.17	410.99	3,160.40
Superior - MRSA Northeast	544.07	112.72	75.06	105.89	112.07	247.78	406.41	3,160.40
Amerigroup - MRSA West	513.41	113.09	74.07	103.44	119.92	275.80	413.50	3,204.07
Firstcare - MRSA West	520.56	111.57	78.07	117.60	109.47	270.34	411.83	3,204.07
Superior - MRSA West	506.80	110.73	80.71	110.15	109.62	264.85	416.78	3,204.07

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Prescription Drug Premium Rates pmpm								
Aetna - Bexar	16.32	18.86	34.57	33.75	32.16	103.88	89.93	
Amerigroup - Bexar	17.04	20.06	36.05	30.75	24.51	154.88	92.44	
CFHP - Bexar	16.33	21.13	42.00	40.94	38.08	127.78	89.93	
Superior - Bexar	17.63	21.95	41.09	41.38	39.37	139.60	92.35	
Amerigroup - Dallas	19.33	24.30	40.39	39.89	46.41	105.39	78.85	
Molina - Dallas	21.46	23.92	35.02	39.33	41.95	111.21	78.83	
Parkland - Dallas	22.45	26.92	40.46	41.79	53.31	98.84	78.29	
El Paso First - El Paso	28.17	25.29	42.69	41.45	37.79	117.57	126.81	
Molina - El Paso	29.50	25.97	31.77	39.17	60.02	161.37	120.33	
Superior - El Paso	29.51	22.47	38.48	39.26	41.49	109.78	124.25	
Amerigroup - Harris	20.42	20.10	33.55	34.62	81.61	147.56	82.45	
CHC - Harris	20.39	23.30	36.46	37.63	94.58	118.34	83.91	
Molina - Harris	16.25	21.06	35.89	37.45	80.56	182.02	78.74	
TCHP - Harris	17.86	22.34	40.22	42.32	85.96	102.58	80.36	
United - Harris	19.59	26.72	38.95	44.36	128.93	157.60	84.38	
Driscoll - Hidalgo	46.20	42.28	47.45	43.55	53.20	117.27	94.59	
Molina - Hidalgo	41.97	37.18	47.09	45.03	48.01	172.94	91.76	
Superior - Hidalgo	42.51	45.48	52.97	47.29	57.97	169.38	93.97	
United - Hidalgo	42.18	44.34	52.77	48.17	55.25	170.05	94.47	
Amerigroup - Jefferson	23.71	25.60	53.11	42.21	68.27	151.53	63.59	
CHC - Jefferson	23.28	23.24	57.13	48.27	55.88	128.34	65.90	
Molina - Jefferson	26.13	26.99	60.52	44.82	35.02	158.09	63.05	
TCHP - Jefferson	24.83	27.87	62.16	48.95	61.70	121.38	65.87	
United - Jefferson	23.32	26.07	60.88	48.54	53.12	156.86	70.64	
Amerigroup - Lubbock	20.33	23.46	38.44	38.82	22.07	141.43	78.09	
Firstcare - Lubbock	20.88	26.80	42.60	48.10	28.67	145.78	79.74	
Superior - Lubbock	18.10	27.49	44.44	45.02	27.93	141.72	83.04	
Christus - Nueces	23.61	25.29	51.79	41.82	19.55	150.17	89.46	
Driscoll - Nueces	23.63	31.43	62.18	49.82	24.85	124.01	90.86	
Superior - Nueces	25.81	29.22	59.82	50.09	25.20	167.42	91.51	
Aetna - Tarrant	19.50	20.12	32.44	33.07	54.97	130.32	86.19	
Amerigroup - Tarrant	17.93	19.77	36.96	37.83	58.42	154.02	84.80	
Cook - Tarrant	17.27	21.10	42.52	41.66	58.42	107.92	82.10	
Blue Cross - Travis	14.01	17.14	30.17	34.04	26.56	109.63	75.06	
Sendero - Travis	15.19	19.05	32.06	39.82	28.20	107.70	76.38	
Seton - Travis	14.02	16.62	33.33	33.44	24.85	112.44	66.17	
Superior - Travis	17.30	16.32	33.93	37.67	28.98	124.79	75.05	
Amerigroup - MRSA Central	15.35	17.55	36.78	28.89	26.76	102.45	64.51	
Scott & White - MRSA Central	21.98	19.09	44.64	44.95	30.70	123.37	68.46	
Superior - MRSA Central	21.45	17.79	42.79	38.35	26.77	123.72	67.54	
Amerigroup - MRSA Northeast	22.98	27.84	48.59	53.38	41.73	162.24	90.04	
Superior - MRSA Northeast	22.19	24.02	47.30	51.51	47.82	152.77	89.04	
Amerigroup - MRSA West	17.76	18.38	37.20	34.63	50.21	159.54	67.55	
Firstcare - MRSA West	18.00	18.13	39.21	39.38	45.85	156.37	67.28	
Superior - MRSA West	17.53	17.99	40.55	36.88	45.90	153.20	68.09	

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 NAIP Premium Rates pmpm								
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	15.15	15.15	15.15	15.15	15.15	15.15	15.15	
Superior - Bexar	13.21	13.21	13.21	13.21	13.21	13.21	13.21	
Amerigroup - Dallas	10.56	10.56	10.56	10.56	10.56	10.56	10.56	
Molina - Dallas	6.22	6.22	6.22	6.22	6.22	6.22	6.22	
Parkland - Dallas	14.96	14.96	14.96	14.96	14.96	14.96	14.96	
El Paso First - El Paso	22.94	22.94	22.94	22.94	22.94	22.94	22.94	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	17.87	17.87	17.87	17.87	17.87	17.87	17.87	
Amerigroup - Harris	27.88	27.88	27.88	27.88	27.88	27.88	27.88	
CHC - Harris	31.51	31.51	31.51	31.51	31.51	31.51	31.51	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	34.16	34.16	34.16	34.16	34.16	34.16	34.16	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.42	3.42	3.42	3.42	3.42	3.42	3.42	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	4.69	4.69	4.69	4.69	4.69	4.69	4.69	
CHC - Jefferson	30.35	30.35	30.35	30.35	30.35	30.35	30.35	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	31.24	31.24	31.24	31.24	31.24	31.24	31.24	
Amerigroup - Lubbock	27.55	27.55	27.55	27.55	27.55	27.55	27.55	
Firstcare - Lubbock	18.47	18.47	18.47	18.47	18.47	18.47	18.47	
Superior - Lubbock	20.64	20.64	20.64	20.64	20.64	20.64	20.64	
Christus - Nueces	18.77	18.77	18.77	18.77	18.77	18.77	18.77	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	38.42	38.42	38.42	38.42	38.42	38.42	38.42	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.08	7.08	7.08	7.08	7.08	7.08	7.08	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Seton - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.33	2.33	2.33	2.33	2.33	2.33	2.33	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.09	4.09	4.09	4.09	4.09	4.09	4.09	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	38.53	38.53	38.53	38.53	38.53	38.53	38.53	
Firstcare - MRSA West	34.16	34.16	34.16	34.16	34.16	34.16	34.16	
Superior - MRSA West	24.06	24.06	24.06	24.06	24.06	24.06	24.06	

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Total Premium Rates pmpm								
Aetna - Bexar	501.31	134.60	106.92	139.45	137.86	323.06	362.91	3,266.59
Amerigroup - Bexar	676.32	167.75	109.36	114.19	107.95	411.44	406.77	3,266.59
CFHP - Bexar	614.50	180.46	151.84	167.34	163.62	392.54	464.97	3,266.59
Superior - Bexar	660.21	184.90	146.91	167.06	166.72	425.51	475.10	3,266.59
Amerigroup - Dallas	514.78	185.19	147.92	158.87	161.66	345.37	485.64	3,537.13
Molina - Dallas	565.43	178.22	125.97	152.54	143.26	359.24	481.18	3,537.13
Parkland - Dallas	599.63	207.89	152.55	170.12	187.81	329.25	486.68	3,537.13
El Paso First - El Paso	548.55	177.34	154.69	164.99	153.41	406.15	499.87	3,443.04
Molina - El Paso	550.46	158.57	98.04	134.22	207.18	525.97	452.56	3,443.04
Superior - El Paso	568.54	155.03	136.62	152.40	161.08	375.70	485.15	3,443.04
Amerigroup - Harris	611.93	161.28	135.96	155.08	202.07	487.67	526.39	3,519.20
CHC - Harris	671.74	201.41	157.29	190.12	256.38	425.02	572.39	3,519.20
Molina - Harris	510.39	153.57	123.82	157.85	191.52	605.24	507.55	3,519.20
TCHP - Harris	560.79	162.86	138.77	178.41	204.37	341.12	518.00	3,519.20
United - Harris	652.99	201.87	152.93	228.10	312.67	545.73	515.01	3,519.20
Driscoll - Hidalgo	576.34	195.23	139.82	143.59	156.40	318.63	429.43	3,409.95
Molina - Hidalgo	523.58	171.66	138.74	148.47	141.16	469.88	416.59	3,409.95
Superior - Hidalgo	533.73	213.42	159.48	159.37	173.86	463.64	430.04	3,409.95
United - Hidalgo	526.20	204.75	155.46	158.85	162.46	462.03	428.88	3,409.95
Amerigroup - Jefferson	695.71	153.66	136.60	168.89	238.24	492.81	466.43	3,394.58
CHC - Jefferson	708.66	165.58	172.22	218.15	221.49	443.77	508.87	3,394.58
Molina - Jefferson	761.54	157.05	150.27	174.38	119.78	509.25	457.77	3,394.58
TCHP - Jefferson	723.44	162.17	154.36	190.45	211.07	390.98	478.27	3,394.58
United - Jefferson	554.24	207.87	183.33	224.75	229.33	590.03	422.94	3,394.58
Amerigroup - Lubbock	522.87	187.00	140.45	162.21	145.46	438.12	457.55	3,230.39
Firstcare - Lubbock	680.28	182.33	150.09	174.56	155.04	424.01	451.89	3,230.39
Superior - Lubbock	607.15	179.19	151.51	165.24	148.15	413.15	513.69	3,230.39
Christus - Nueces	913.09	207.39	185.78	206.55	174.18	445.60	557.82	3,203.82
Driscoll - Nueces	895.11	234.47	200.54	223.67	197.53	352.48	547.45	3,203.82
Superior - Nueces	1,184.98	243.58	211.47	237.61	212.72	490.49	638.18	3,203.82
Aetna - Tarrant	611.13	134.53	119.76	140.49	162.39	385.97	397.12	3,635.64
Amerigroup - Tarrant	542.54	162.39	137.48	165.17	189.93	447.85	425.91	3,635.64
Cook - Tarrant	515.91	165.73	150.01	174.11	182.87	308.86	405.50	3,635.64
Blue Cross - Travis	554.58	167.51	113.14	136.48	130.67	348.91	547.65	3,247.49
Sendero - Travis	601.14	186.21	120.19	159.63	138.71	342.71	557.30	3,247.49
Seton - Travis	554.74	162.46	124.99	134.56	124.54	358.06	484.42	3,247.49
Superior - Travis	687.01	161.92	129.54	153.39	144.91	399.45	549.92	3,247.49
Amerigroup - MRSA Central	415.10	134.01	108.22	112.41	132.70	324.66	457.99	3,035.27
Scott & White - MRSA Central	518.73	147.58	130.65	174.78	160.53	413.19	469.75	3,035.27
Superior - MRSA Central	584.22	139.96	129.98	153.33	136.86	396.15	483.63	3,035.27
Amerigroup - MRSA Northeast	586.21	158.57	125.70	163.12	139.52	425.41	501.03	3,160.40
Superior - MRSA Northeast	566.26	136.74	122.36	157.40	159.89	400.55	495.45	3,160.40
Amerigroup - MRSA West	569.70	170.00	149.80	176.60	208.66	473.87	519.58	3,204.07
Firstcare - MRSA West	572.72	163.86	151.44	191.14	189.48	460.87	513.27	3,204.07
Superior - MRSA West	548.39	152.78	145.32	171.09	179.58	442.11	508.93	3,204.07

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Medical Premium Rate Change								
Aetna - Bexar	-1.5%	-0.8%	-1.5%	-2.3%	-2.3%	-2.9%	1.4%	0.0%
Amerigroup - Bexar	-1.5%	-0.8%	-1.5%	-2.2%	-2.2%	-2.8%	1.3%	0.0%
CFHP - Bexar	-1.5%	-0.8%	-1.5%	-2.3%	-2.3%	-2.9%	1.2%	0.0%
Superior - Bexar	-1.5%	-0.8%	-1.5%	-2.3%	-2.3%	-2.9%	1.2%	0.0%
Amerigroup - Dallas	-2.9%	-1.4%	-2.1%	-2.7%	-2.7%	-4.1%	0.1%	0.0%
Molina - Dallas	-2.9%	-1.4%	-2.1%	-2.7%	-2.7%	-4.1%	0.1%	0.0%
Parkland - Dallas	-2.9%	-1.4%	-2.1%	-2.7%	-2.7%	-4.1%	0.1%	0.0%
El Paso First - El Paso	-1.7%	-1.2%	-1.8%	-2.6%	-2.6%	-2.6%	3.2%	0.0%
Molina - El Paso	-1.7%	-1.2%	-1.8%	-2.6%	-2.6%	-2.6%	3.2%	0.0%
Superior - El Paso	-1.7%	-1.2%	-1.8%	-2.6%	-2.6%	-2.6%	3.2%	0.0%
Amerigroup - Harris	-1.4%	-1.2%	-1.8%	-2.5%	-2.5%	-3.6%	1.7%	0.0%
CHC - Harris	-1.4%	-1.2%	-1.9%	-2.6%	-2.7%	-3.6%	1.6%	0.0%
Molina - Harris	-1.4%	-1.2%	-1.9%	-2.7%	-2.7%	-3.6%	1.6%	0.0%
TCHP - Harris	-1.4%	-1.2%	-1.9%	-2.6%	-2.7%	-3.6%	1.6%	0.0%
United - Harris	-1.5%	-1.4%	-2.3%	-3.0%	-3.0%	-3.8%	1.7%	0.0%
Driscoll - Hidalgo	-2.7%	-0.8%	-1.3%	-2.0%	-2.0%	-3.0%	0.5%	0.0%
Molina - Hidalgo	-2.7%	-0.8%	-1.3%	-2.0%	-2.0%	-3.0%	0.5%	0.0%
Superior - Hidalgo	-2.7%	-0.8%	-1.3%	-2.0%	-2.0%	-3.0%	0.5%	0.0%
United - Hidalgo	-2.7%	-0.8%	-1.3%	-2.0%	-2.0%	-3.0%	0.5%	0.0%
Amerigroup - Jefferson	-1.6%	-1.3%	-2.0%	-2.7%	-2.7%	-4.0%	0.2%	0.0%
CHC - Jefferson	-1.6%	-1.3%	-2.1%	-2.7%	-2.7%	-4.0%	0.2%	0.0%
Molina - Jefferson	-1.6%	-1.3%	-2.1%	-2.7%	-2.8%	-4.0%	0.1%	0.0%
TCHP - Jefferson	-1.6%	-1.3%	-2.1%	-2.7%	-2.7%	-4.0%	0.1%	0.0%
United - Jefferson	-1.6%	-1.4%	-2.1%	-2.8%	-2.8%	-4.0%	0.2%	0.0%
Amerigroup - Lubbock	-2.1%	-1.0%	-1.4%	-2.6%	-2.6%	-4.3%	0.4%	0.0%
Firstcare - Lubbock	-2.1%	-1.0%	-1.5%	-2.6%	-2.6%	-4.3%	0.4%	0.0%
Superior - Lubbock	-2.1%	-1.0%	-1.5%	-2.5%	-2.5%	-4.3%	0.4%	0.0%
Christus - Nueces	-5.4%	-1.5%	-2.4%	-3.6%	-3.6%	-3.9%	-0.6%	0.0%
Driscoll - Nueces	-5.4%	-1.5%	-2.4%	-3.6%	-3.6%	-3.9%	-0.6%	0.0%
Superior - Nueces	-5.7%	-1.7%	-2.8%	-4.1%	-4.1%	-4.1%	-0.7%	0.0%
Aetna - Tarrant	-1.3%	-0.9%	-1.4%	-2.2%	-2.2%	-3.3%	2.2%	0.0%
Amerigroup - Tarrant	-1.3%	-0.9%	-1.4%	-2.2%	-2.2%	-3.2%	2.0%	0.0%
Cook - Tarrant	-1.3%	-0.9%	-1.4%	-2.2%	-2.2%	-3.2%	2.0%	0.0%
Blue Cross - Travis	-4.2%	-1.9%	-2.5%	-3.0%	-3.0%	-3.5%	-1.7%	0.0%
Sendero - Travis	-4.2%	-1.8%	-2.6%	-3.0%	-3.0%	-3.5%	-1.7%	0.0%
Seton - Travis	-4.2%	-1.8%	-2.6%	-3.0%	-3.0%	-3.5%	-1.7%	0.0%
Superior - Travis	-4.2%	-1.8%	-2.5%	-2.9%	-3.0%	-3.5%	-1.7%	0.0%
Amerigroup - MRSA Central	-1.8%	-0.9%	-1.7%	-2.8%	-2.8%	-3.1%	0.7%	0.0%
Scott & White - MRSA Central	-1.8%	-0.9%	-1.6%	-2.8%	-2.8%	-3.1%	0.7%	0.0%
Superior - MRSA Central	-1.8%	-0.9%	-1.7%	-2.8%	-2.8%	-3.1%	0.7%	0.0%
Amerigroup - MRSA Northeast	-2.6%	-1.1%	-2.0%	-3.3%	-3.4%	-3.9%	-1.6%	0.0%
Superior - MRSA Northeast	-2.6%	-1.2%	-2.0%	-3.4%	-3.3%	-3.9%	-1.6%	0.0%
Amerigroup - MRSA West	-1.3%	-1.3%	-1.8%	-2.9%	-2.9%	-3.9%	-0.3%	0.0%
Firstcare - MRSA West	-1.3%	-1.3%	-1.8%	-2.9%	-2.9%	-3.9%	-0.3%	0.0%
Superior - MRSA West	-1.3%	-1.3%	-1.8%	-2.9%	-2.9%	-3.9%	-0.3%	0.0%

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Prescription Drug Premium Rate Change								
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Seton - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 NAIP Premium Rate Change								
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Seton - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2017 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
6/1/2017-8/31/2017 Total Premium Rate Change								
Aetna - Bexar	-1.4%	-0.6%	-1.0%	-1.7%	-1.7%	-2.0%	1.0%	0.0%
Amerigroup - Bexar	-1.4%	-0.7%	-1.0%	-1.6%	-1.7%	-1.8%	1.0%	0.0%
CFHP - Bexar	-1.4%	-0.6%	-0.9%	-1.5%	-1.5%	-1.8%	0.9%	0.0%
Superior - Bexar	-1.4%	-0.6%	-1.0%	-1.5%	-1.6%	-1.9%	0.9%	0.0%
Amerigroup - Dallas	-2.7%	-1.1%	-1.4%	-1.9%	-1.8%	-2.8%	0.1%	0.0%
Molina - Dallas	-2.7%	-1.1%	-1.4%	-1.9%	-1.8%	-2.8%	0.1%	0.0%
Parkland - Dallas	-2.7%	-1.1%	-1.3%	-1.8%	-1.8%	-2.7%	0.1%	0.0%
El Paso First - El Paso	-1.5%	-0.9%	-1.0%	-1.6%	-1.6%	-1.7%	2.2%	0.0%
Molina - El Paso	-1.6%	-1.0%	-1.2%	-1.8%	-1.9%	-1.8%	2.3%	0.0%
Superior - El Paso	-1.5%	-0.9%	-1.0%	-1.6%	-1.7%	-1.8%	2.2%	0.0%
Amerigroup - Harris	-1.3%	-0.8%	-1.0%	-1.5%	-1.2%	-2.3%	1.3%	0.0%
CHC - Harris	-1.3%	-0.9%	-1.1%	-1.7%	-1.4%	-2.4%	1.2%	0.0%
Molina - Harris	-1.4%	-1.1%	-1.3%	-2.0%	-1.6%	-2.6%	1.3%	0.0%
TCHP - Harris	-1.4%	-1.1%	-1.3%	-2.0%	-1.6%	-2.5%	1.3%	0.0%
United - Harris	-1.3%	-1.0%	-1.2%	-2.0%	-1.5%	-2.5%	1.3%	0.0%
Driscoll - Hidalgo	-2.5%	-0.6%	-0.9%	-1.4%	-1.3%	-1.9%	0.4%	0.0%
Molina - Hidalgo	-2.5%	-0.6%	-0.9%	-1.4%	-1.3%	-1.9%	0.4%	0.0%
Superior - Hidalgo	-2.5%	-0.6%	-0.9%	-1.4%	-1.3%	-1.9%	0.4%	0.0%
United - Hidalgo	-2.5%	-0.6%	-0.9%	-1.4%	-1.3%	-1.9%	0.4%	0.0%
Amerigroup - Jefferson	-1.6%	-1.1%	-1.2%	-2.0%	-1.9%	-2.8%	0.1%	0.0%
CHC - Jefferson	-1.5%	-0.9%	-1.0%	-1.8%	-1.7%	-2.6%	0.1%	0.0%
Molina - Jefferson	-1.6%	-1.1%	-1.3%	-2.0%	-2.0%	-2.8%	0.1%	0.0%
TCHP - Jefferson	-1.6%	-1.1%	-1.3%	-2.0%	-1.9%	-2.8%	0.1%	0.0%
United - Jefferson	-1.5%	-1.0%	-1.1%	-1.8%	-1.8%	-2.8%	0.1%	0.0%
Amerigroup - Lubbock	-1.9%	-0.7%	-0.8%	-1.5%	-1.7%	-2.7%	0.3%	0.0%
Firstcare - Lubbock	-2.0%	-0.8%	-0.9%	-1.6%	-1.8%	-2.7%	0.3%	0.0%
Superior - Lubbock	-2.0%	-0.7%	-0.8%	-1.5%	-1.7%	-2.6%	0.3%	0.0%
Christus - Nueces	-5.1%	-1.2%	-1.5%	-2.6%	-2.8%	-2.5%	-0.5%	0.0%
Driscoll - Nueces	-5.2%	-1.3%	-1.7%	-2.8%	-3.2%	-2.6%	-0.5%	0.0%
Superior - Nueces	-5.4%	-1.2%	-1.5%	-2.6%	-2.9%	-2.4%	-0.5%	0.0%
Aetna - Tarrant	-1.2%	-0.7%	-1.0%	-1.7%	-1.5%	-2.2%	1.7%	0.0%
Amerigroup - Tarrant	-1.2%	-0.7%	-1.0%	-1.6%	-1.5%	-2.1%	1.5%	0.0%
Cook - Tarrant	-1.2%	-0.8%	-1.0%	-1.7%	-1.5%	-2.1%	1.6%	0.0%
Blue Cross - Travis	-4.1%	-1.7%	-1.9%	-2.2%	-2.4%	-2.4%	-1.4%	0.0%
Sendero - Travis	-4.1%	-1.6%	-1.9%	-2.3%	-2.4%	-2.4%	-1.4%	0.0%
Seton - Travis	-4.1%	-1.6%	-1.9%	-2.3%	-2.4%	-2.4%	-1.5%	0.0%
Superior - Travis	-4.1%	-1.6%	-1.8%	-2.2%	-2.3%	-2.4%	-1.4%	0.0%
Amerigroup - MRSA Central	-1.8%	-0.8%	-1.1%	-2.1%	-2.3%	-2.1%	0.6%	0.0%
Scott & White - MRSA Central	-1.7%	-0.8%	-1.1%	-2.1%	-2.3%	-2.2%	0.6%	0.0%
Superior - MRSA Central	-1.7%	-0.7%	-1.1%	-2.0%	-2.2%	-2.1%	0.6%	0.0%
Amerigroup - MRSA Northeast	-2.5%	-0.9%	-1.3%	-2.3%	-2.4%	-2.4%	-1.3%	0.0%
Superior - MRSA Northeast	-2.5%	-1.0%	-1.3%	-2.3%	-2.4%	-2.4%	-1.3%	0.0%
Amerigroup - MRSA West	-1.2%	-0.9%	-0.9%	-1.7%	-1.7%	-2.3%	-0.2%	0.0%
Firstcare - MRSA West	-1.2%	-0.9%	-0.9%	-1.8%	-1.7%	-2.3%	-0.2%	0.0%
Superior - MRSA West	-1.2%	-0.9%	-1.0%	-1.9%	-1.8%	-2.4%	-0.2%	0.0%

FY2017 STAR Rating Summary - Amended

	Projected PMPM		Projected 6/17-8/17 Premium		% Rate Change
	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	
Medical (1)	183.24	180.34	1,667,141,609	1,640,726,736	-1.6%
Pharmacy	41.30	41.30	375,777,600	375,777,600	0.0%
NAIP	10.95	10.95	99,582,724	99,582,724	0.0%
Total	235.49	232.58	2,142,501,932	2,116,087,060	-1.2%

Notes:

(1) Includes Delivery Supplemental Payments.

FY2017 STAR Rating Summary

Bexar SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	248,920		836,185		1,248,323		380,985	
Estimated Incurred Claims								
-Professional	35,812,808	143.87	42,551,677	50.89	34,625,700	27.74	11,156,151	29.28
-Emergency Room	6,974,614	28.02	15,890,771	19.00	15,365,290	12.31	6,726,685	17.66
-Outpatient Facility	3,652,409	14.67	10,171,317	12.16	10,092,826	8.09	3,867,682	10.15
-Inpatient Facility	81,364,134	326.87	13,759,204	16.45	11,980,552	9.60	5,613,697	14.73
-Other	3,837,107	15.42	16,749,452	20.03	16,090,468	12.89	6,419,139	16.85
Total	131,641,072	528.85	99,122,422	118.54	88,154,835	70.62	33,783,355	88.67
Projected FY2017 Member Months	250,321		870,852		1,305,414		404,575	
Annual Cost Trend Assumptions								
FY2016	0.0 %		2.3 %		3.1 %		2.7 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9990		0.9710		0.9923		1.0016
Other Reimbursement Adjustments		0.9998		0.9988		0.9970		0.9951
Inpatient Reimbursement Adjustments		1.0199		1.0048		1.0062		1.0096
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	136,742,462	546.27	106,308,310	122.07	97,450,877	74.65	37,259,867	92.10
Capitation & Other Expenses/Refunds	223,764	0.89	1,079,148	1.24	1,420,943	1.09	333,161	0.82
Net Reinsurance Cost	63,551	0.25	238,354	0.27	390,080	0.30	124,237	0.31
Administrative Expenses								
Fixed Amount	2,002,569	8.00	6,966,816	8.00	10,443,311	8.00	3,236,604	8.00
Percentage of Premium	8,834,660	5.75%	7,284,620	5.75%	6,976,026	5.75%	2,603,841	5.75%
Total	10,837,230	43.29	14,251,436	16.36	17,419,338	13.34	5,840,444	14.44
Risk Margin	3,072,925	2.00%	2,533,781	2.00%	2,426,444	2.00%	905,684	2.00%
Premium Tax	2,688,810	1.75%	2,217,058	1.75%	2,123,138	1.75%	792,473	1.75%
Maintenance Tax	17,522	0.07	60,960	0.07	91,379	0.07	28,320	0.07
Projected Total Cost								
With deliveries (Unadjusted)	153,646,264	613.80	126,689,047	145.48	121,322,200	92.94	45,284,187	111.93
Deliveries	0	0.00	0	0.00	0	0.00	560,367	1.39
Without deliveries (Adjusted)	153,646,264	613.80	126,689,047	145.48	121,322,200	92.94	44,723,820	110.55

FY2017 STAR Rating Summary

Bexar SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	168,431		136,566		3,019,410	
Estimated Incurred Claims						
-Professional	13,133,571	77.98	30,777,388	225.37	168,057,296	55.66
-Emergency Room	7,390,575	43.88	5,444,577	39.87	57,792,512	19.14
-Outpatient Facility	4,635,009	27.52	5,410,225	39.62	37,829,469	12.53
-Inpatient Facility	8,129,399	48.27	34,648,880	253.72	155,495,867	51.50
-Other	5,597,335	33.23	5,541,667	40.58	54,235,167	17.96
Total	38,885,889	230.87	81,822,738	599.14	473,410,311	156.79
Projected FY2017 Member Months	173,352		144,760		3,149,274	
Annual Cost Trend Assumptions						
FY2016	0.0 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0021		1.0010		
Other Reimbursement Adjustments		0.9936		1.0208		
Inpatient Reimbursement Adjustments		1.0159		1.0242		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	40,482,871	233.53	90,769,495	627.03	509,013,884	161.63
Capitation & Other Expenses/Refunds	119,220	0.69	-30,065	-0.21	3,146,171	1.00
Net Reinsurance Cost	48,179	0.28	36,108	0.25	900,510	0.29
Administrative Expenses						
Fixed Amount	1,386,812	8.00	1,158,081	8.00	25,194,193	8.00
Percentage of Premium	2,671,635	5.75%	5,841,730	5.75%	34,212,513	5.75%
Total	4,058,448	23.41	6,999,811	48.35	59,406,707	18.86
Risk Margin	929,264	2.00%	2,031,906	2.00%	11,900,005	2.00%
Premium Tax	813,106	1.75%	1,777,918	1.75%	10,412,504	1.75%
Maintenance Tax	12,135	0.07	10,133	0.07	220,449	0.07
Projected Total Cost						
With deliveries (Unadjusted)	46,463,224	268.03	101,595,307	701.82	595,000,229	188.93
Deliveries	979,340	5.65	49,211,391	339.95	50,751,098	16.12
Without deliveries (Adjusted)	45,483,884	262.38	52,383,916	361.87	544,249,131	172.82

FY2017 STAR Rating Summary
Dallas SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	370,154		1,435,978		2,215,691		607,645	
Estimated Incurred Claims								
-Professional	39,167,274	105.81	76,763,415	53.46	59,330,188	26.78	15,788,584	25.98
-Emergency Room	15,459,556	41.77	35,595,025	24.79	33,691,791	15.21	11,046,436	18.18
-Outpatient Facility	6,623,809	17.89	28,790,199	20.05	23,718,878	10.70	8,698,446	14.32
-Inpatient Facility	81,044,276	218.95	23,303,469	16.23	23,856,557	10.77	11,814,510	19.44
-Other	6,254,330	16.90	13,971,611	9.73	18,139,154	8.19	7,174,137	11.81
Total	148,549,246	401.32	178,423,719	124.25	158,736,568	71.64	54,522,112	89.73
Projected FY2017 Member Months	385,488		1,459,643		2,293,517		644,367	
Annual Cost Trend Assumptions								
FY2016	13.3 %		4.1 %		1.9 %		0.0 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9994		0.9745		0.9933		0.9997
Other Reimbursement Adjustments		0.9988		0.9975		0.9952		0.9944
Inpatient Reimbursement Adjustments		1.0151		0.9961		0.9966		0.9928
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	180,092,801	467.18	188,834,010	129.37	169,899,565	74.08	57,347,027	89.00
Capitation & Other Expenses/Refunds	652,347	1.69	2,920,824	2.00	4,742,218	2.07	1,236,701	1.92
Net Reinsurance Cost	94,937	0.25	387,572	0.27	582,288	0.25	152,616	0.24
Administrative Expenses								
Fixed Amount	3,083,902	8.00	11,677,146	8.00	18,348,138	8.00	5,154,939	8.00
Percentage of Premium	11,687,493	5.75%	12,956,353	5.75%	12,308,987	5.75%	4,062,257	5.75%
Total	14,771,394	38.32	24,633,499	16.88	30,657,125	13.37	9,217,196	14.30
Risk Margin	4,065,215	2.00%	4,506,558	2.00%	4,281,387	2.00%	1,412,959	2.00%
Premium Tax	3,557,063	1.75%	3,943,238	1.75%	3,746,213	1.75%	1,236,339	1.75%
Maintenance Tax	26,984	0.07	102,175	0.07	160,546	0.07	45,106	0.07
Projected Total Cost								
With deliveries (Unadjusted)	203,260,741	527.28	225,327,875	154.37	214,069,343	93.34	70,647,944	109.64
Deliveries	0	0.00	0	0.00	0	0.00	1,137,588	1.77
Without deliveries (Adjusted)	203,260,741	527.28	225,327,875	154.37	214,069,343	93.34	69,510,356	107.87

FY2017 STAR Rating Summary

Dallas SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	158,844		167,059		4,955,371	
Estimated Incurred Claims						
-Professional	9,753,695	61.40	42,462,788	254.18	243,265,943	49.09
-Emergency Room	7,924,378	49.89	8,129,471	48.66	111,846,657	22.57
-Outpatient Facility	5,686,223	35.80	7,013,266	41.98	80,530,821	16.25
-Inpatient Facility	7,221,509	45.46	44,546,212	266.65	191,786,532	38.70
-Other	2,851,590	17.95	6,537,747	39.13	54,928,568	11.08
Total	33,437,394	210.50	108,689,482	650.61	682,358,521	137.70
Projected FY2017 Member Months	158,267		179,735		5,121,017	
Annual Cost Trend Assumptions						
FY2016	0.0 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0012		1.0003		
Other Reimbursement Adjustments		0.9926		1.0230		
Inpatient Reimbursement Adjustments		0.9681		1.0120		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	32,051,498	202.51	121,102,272	673.78	749,327,172	146.32
Capitation & Other Expenses/Refunds	258,707	1.63	-279,421	-1.55	9,531,377	1.86
Net Reinsurance Cost	36,149	0.23	46,742	0.26	1,300,305	0.25
Administrative Expenses						
Fixed Amount	1,266,139	8.00	1,437,876	8.00	40,968,139	8.00
Percentage of Premium	2,136,304	5.75%	7,771,716	5.75%	50,923,110	5.75%
Total	3,402,443	21.50	9,209,592	51.24	91,891,249	17.94
Risk Margin	743,062	2.00%	2,703,206	2.00%	17,712,386	2.00%
Premium Tax	650,180	1.75%	2,365,305	1.75%	15,498,338	1.75%
Maintenance Tax	11,079	0.07	12,581	0.07	358,471	0.07
Projected Total Cost						
With deliveries (Unadjusted)	37,153,118	234.75	135,160,277	752.00	885,619,297	172.94
Deliveries	926,855	5.86	65,097,520	362.19	67,161,963	13.11
Without deliveries (Adjusted)	36,226,262	228.89	70,062,757	389.81	818,457,334	159.82

FY2017 STAR Rating Summary
El Paso SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	111,034		405,615		658,474		236,887	
Estimated Incurred Claims								
-Professional	16,604,059	149.54	20,858,373	51.42	24,698,843	37.51	9,580,659	40.44
-Emergency Room	1,817,466	16.37	4,279,373	10.55	4,020,922	6.11	2,072,399	8.75
-Outpatient Facility	1,315,202	11.85	6,519,669	16.07	5,010,203	7.61	2,603,409	10.99
-Inpatient Facility	27,799,713	250.37	4,421,716	10.90	4,941,650	7.50	3,039,705	12.83
-Other	875,665	7.89	2,815,182	6.94	3,407,993	5.18	1,742,639	7.36
Total	48,412,105	436.01	38,894,312	95.89	42,079,611	63.90	19,038,812	80.37
Projected FY2017 Member Months	111,033		416,688		678,289		248,926	
Annual Cost Trend Assumptions								
FY2016	0.0 %		4.8 %		2.6 %		0.7 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9991		0.9800		0.9937		0.9991
Other Reimbursement Adjustments		0.9996		0.9976		0.9958		0.9941
Inpatient Reimbursement Adjustments		1.0350		1.0052		1.0041		1.0094
Third Party Recovery Adjustment		0.9952		0.9953		0.9955		0.9957
Projected FY2017 Incurred Claims	50,500,256	454.82	42,310,305	101.54	45,309,351	66.80	20,212,194	81.20
Capitation & Other Expenses/Refunds	229,448	2.07	920,461	2.21	1,556,500	2.29	569,218	2.29
Net Reinsurance Cost	34,039	0.31	118,772	0.29	190,303	0.28	70,148	0.28
Administrative Expenses								
Fixed Amount	888,261	8.00	3,333,507	8.00	5,426,312	8.00	1,991,405	8.00
Percentage of Premium	3,282,251	5.75%	2,967,903	5.75%	3,337,538	5.75%	1,452,456	5.75%
Total	4,170,513	37.56	6,301,410	15.12	8,763,850	12.92	3,443,861	13.83
Risk Margin	1,141,653	2.00%	1,032,314	2.00%	1,160,883	2.00%	505,202	2.00%
Premium Tax	998,946	1.75%	903,275	1.75%	1,015,772	1.75%	442,052	1.75%
Maintenance Tax	7,772	0.07	29,168	0.07	47,480	0.07	17,425	0.07
Projected Total Cost								
With deliveries (Unadjusted)	57,082,628	514.11	51,615,706	123.87	58,044,139	85.57	25,260,099	101.48
Deliveries	0	0.00	0	0.00	0	0.00	384,521	1.54
Without deliveries (Adjusted)	57,082,628	514.11	51,615,706	123.87	58,044,139	85.57	24,875,579	99.93

FY2017 STAR Rating Summary

El Paso SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	64,790		57,240		1,534,040	
Estimated Incurred Claims						
-Professional	6,298,777	97.22	12,899,755	225.36	90,940,466	59.28
-Emergency Room	1,602,279	24.73	1,444,397	25.23	15,236,837	9.93
-Outpatient Facility	2,461,042	37.98	2,739,014	47.85	20,648,539	13.46
-Inpatient Facility	3,582,030	55.29	14,005,687	244.68	57,790,500	37.67
-Other	822,438	12.69	855,248	14.94	10,519,166	6.86
Total	14,766,566	227.91	31,944,102	558.07	195,135,507	127.20
Projected FY2017 Member Months	66,088		60,692		1,581,715	
Annual Cost Trend Assumptions						
FY2016	2.8 %		0.3 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		0.9999		1.0000		
Other Reimbursement Adjustments		0.9944		1.0228		
Inpatient Reimbursement Adjustments		1.0312		1.0562		
Third Party Recovery Adjustment		0.9956		0.9954		
Projected FY2017 Incurred Claims	15,805,758	239.16	36,531,763	601.92	210,669,628	133.19
Capitation & Other Expenses/Refunds	138,634	2.10	27,660	0.46	3,441,922	2.18
Net Reinsurance Cost	20,404	0.31	18,756	0.31	452,422	0.29
Administrative Expenses						
Fixed Amount	528,700	8.00	485,536	8.00	12,653,721	8.00
Percentage of Premium	1,048,223	5.75%	2,355,147	5.75%	14,443,518	5.75%
Total	1,576,923	23.86	2,840,683	46.80	27,097,239	17.13
Risk Margin	364,599	2.00%	819,182	2.00%	5,023,832	2.00%
Premium Tax	319,024	1.75%	716,784	1.75%	4,395,853	1.75%
Maintenance Tax	4,626	0.07	4,248	0.07	110,720	0.07
Projected Total Cost						
With deliveries (Unadjusted)	18,229,970	275.85	40,959,076	674.87	251,191,618	158.81
Deliveries	359,568	5.44	20,399,678	336.12	21,143,767	13.37
Without deliveries (Adjusted)	17,870,402	270.41	20,559,398	338.75	230,047,851	145.44

FY2017 STAR Rating Summary
Harris SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	682,844		2,432,350		3,534,991		1,004,483	
Estimated Incurred Claims								
-Professional	99,985,100	146.42	125,488,159	51.59	101,375,319	28.68	33,181,922	33.03
-Emergency Room	18,008,705	26.37	39,024,017	16.04	37,205,242	10.52	17,566,206	17.49
-Outpatient Facility	14,924,432	21.86	43,164,656	17.75	46,361,768	13.12	23,757,791	23.65
-Inpatient Facility	208,919,462	305.95	44,177,149	18.16	40,666,344	11.50	21,936,440	21.84
-Other	4,787,277	7.01	30,681,080	12.61	31,377,499	8.88	13,602,156	13.54
Total	346,624,976	507.62	282,535,061	116.16	256,986,172	72.70	110,044,515	109.55
Projected FY2017 Member Months	696,252		2,507,130		3,701,589		1,064,080	
Annual Cost Trend Assumptions								
FY2016	0.9 %		2.4 %		1.5 %		0.0 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9998		0.9785		0.9956		1.0006
Other Reimbursement Adjustments		0.9992		0.9969		0.9949		0.9940
Inpatient Reimbursement Adjustments		1.0195		0.9967		0.9948		0.9980
Third Party Recovery Adjustment		0.9997		0.9998		0.9998		0.9998
Projected FY2017 Incurred Claims	368,179,281	528.80	299,427,611	119.43	277,172,710	74.88	116,270,299	109.27
Capitation & Other Expenses/Refunds	-314,727	-0.45	4,509,073	1.80	7,057,336	1.91	1,836,217	1.73
Net Reinsurance Cost	247,032	0.35	886,082	0.35	1,271,825	0.34	351,680	0.33
Administrative Expenses								
Fixed Amount	5,570,018	8.00	20,057,036	8.00	29,612,708	8.00	8,512,640	8.00
Percentage of Premium	23,745,298	5.75%	20,652,685	5.75%	20,037,555	5.75%	8,071,940	5.75%
Total	29,315,316	42.10	40,709,721	16.24	49,650,263	13.41	16,584,580	15.59
Risk Margin	8,259,234	2.00%	7,183,543	2.00%	6,969,584	2.00%	2,807,631	2.00%
Premium Tax	7,226,830	1.75%	6,285,600	1.75%	6,098,386	1.75%	2,456,677	1.75%
Maintenance Tax	48,738	0.07	175,499	0.07	259,111	0.07	74,486	0.07
Projected Total Cost								
With deliveries (Unadjusted)	412,961,703	593.12	359,177,129	143.26	348,479,216	94.14	140,381,570	131.93
Deliveries	0	0.00	0	0.00	0	0.00	1,814,493	1.71
Without deliveries (Adjusted)	412,961,703	593.12	359,177,129	143.26	348,479,216	94.14	138,567,077	130.22

FY2017 STAR Rating Summary
Harris SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	298,633		303,995		8,257,296	
Estimated Incurred Claims						
-Professional	26,279,066	88.00	78,900,363	259.54	465,209,928	56.34
-Emergency Room	16,210,747	54.28	16,816,373	55.32	144,831,290	17.54
-Outpatient Facility	15,173,851	50.81	22,121,578	72.77	165,504,076	20.04
-Inpatient Facility	18,774,602	62.87	84,013,630	276.37	418,487,627	50.68
-Other	4,395,749	14.72	6,013,496	19.78	90,857,258	11.00
Total	80,834,015	270.68	207,865,441	683.78	1,284,890,180	155.61
Projected FY2017 Member Months	306,271		336,514		8,611,835	
Annual Cost Trend Assumptions						
FY2016	1.3 %		0.2 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0014		1.0006		
Other Reimbursement Adjustments		0.9939		1.0234		
Inpatient Reimbursement Adjustments		1.0136		1.0217		
Third Party Recovery Adjustment		0.9998		0.9997		
Projected FY2017 Incurred Claims	84,701,230	276.56	241,145,405	716.60	1,386,896,536	161.05
Capitation & Other Expenses/Refunds	-120,021	-0.39	-83,318	-0.25	12,884,559	1.50
Net Reinsurance Cost	89,171	0.29	116,641	0.35	2,962,431	0.34
Administrative Expenses						
Fixed Amount	2,450,167	8.00	2,692,113	8.00	68,894,682	8.00
Percentage of Premium	5,536,645	5.75%	15,496,053	5.75%	93,540,176	5.75%
Total	7,986,812	26.08	18,188,166	54.05	162,434,858	18.86
Risk Margin	1,925,790	2.00%	5,389,931	2.00%	32,535,714	2.00%
Premium Tax	1,685,066	1.75%	4,716,190	1.75%	28,468,749	1.75%
Maintenance Tax	21,439	0.07	23,556	0.07	602,828	0.07
Projected Total Cost						
With deliveries (Unadjusted)	96,289,487	314.39	269,496,571	800.85	1,626,785,676	188.90
Deliveries	1,671,841	5.46	119,777,119	355.93	123,263,453	14.31
Without deliveries (Adjusted)	94,617,646	308.93	149,719,452	444.91	1,503,522,223	174.59

FY2017 STAR Rating Summary
Hidalgo SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	319,089		1,219,214		1,905,224		617,548	
Estimated Incurred Claims								
-Professional	48,328,565	151.46	87,336,159	71.63	87,572,645	45.96	29,333,704	47.50
-Emergency Room	3,614,249	11.33	8,816,639	7.23	7,912,287	4.15	4,382,637	7.10
-Outpatient Facility	6,170,582	19.34	21,473,948	17.61	16,512,265	8.67	5,515,042	8.93
-Inpatient Facility	66,540,786	208.53	10,917,157	8.95	12,257,913	6.43	8,179,061	13.24
-Other	5,265,650	16.50	22,455,139	18.42	20,547,624	10.78	5,990,898	9.70
Total	129,919,832	407.16	150,999,042	123.85	144,802,735	76.00	53,401,342	86.47
Projected FY2017 Member Months	313,373		1,256,906		1,983,390		654,454	
Annual Cost Trend Assumptions								
FY2016	4.7 %		4.8 %		2.5 %		1.8 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9997		0.9777		0.9907		0.9995
Other Reimbursement Adjustments		0.9997		0.9987		0.9971		0.9958
Inpatient Reimbursement Adjustments		1.0179		1.0030		1.0041		1.0091
Third Party Recovery Adjustment		0.9991		0.9984		0.9986		0.9986
Projected FY2017 Incurred Claims	137,673,675	439.33	164,776,849	131.10	157,643,614	79.48	58,066,785	88.73
Capitation & Other Expenses/Refunds	4,595,983	14.67	3,730,048	2.97	5,353,098	2.70	1,751,693	2.68
Net Reinsurance Cost	53,091	0.17	174,541	0.14	268,321	0.14	87,042	0.13
Administrative Expenses								
Fixed Amount	2,506,985	8.00	10,055,245	8.00	15,867,124	8.00	5,235,636	8.00
Percentage of Premium	9,203,283	5.75%	11,361,788	5.75%	11,390,146	5.75%	4,141,713	5.75%
Total	11,710,268	37.37	21,417,033	17.04	27,257,270	13.74	9,377,349	14.33
Risk Margin	3,201,142	2.00%	3,951,926	2.00%	3,961,790	2.00%	1,440,596	2.00%
Premium Tax	2,800,999	1.75%	3,457,936	1.75%	3,466,566	1.75%	1,260,521	1.75%
Maintenance Tax	21,936	0.07	87,983	0.07	138,837	0.07	45,812	0.07
Projected Total Cost								
With deliveries (Unadjusted)	160,057,094	510.76	197,596,315	157.21	198,089,498	99.87	72,029,798	110.06
Deliveries	0	0.00	0	0.00	0	0.00	1,297,796	1.98
Without deliveries (Adjusted)	160,057,094	510.76	197,596,315	157.21	198,089,498	99.87	70,732,002	108.08

FY2017 STAR Rating Summary

Hidalgo SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	151,297		143,963		4,356,335	
Estimated Incurred Claims						
-Professional	16,735,660	110.61	37,530,244	260.69	306,836,976	70.43
-Emergency Room	3,304,218	21.84	3,233,301	22.46	31,263,332	7.18
-Outpatient Facility	4,350,351	28.75	4,247,205	29.50	58,269,394	13.38
-Inpatient Facility	9,596,245	63.43	33,052,246	229.59	140,543,409	32.26
-Other	2,646,688	17.49	2,612,720	18.15	59,518,719	13.66
Total	36,633,161	242.13	80,675,717	560.39	596,431,829	136.91
Projected FY2017 Member Months	152,890		154,580		4,515,594	
Annual Cost Trend Assumptions						
FY2016	1.4 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0002		1.0009		
Other Reimbursement Adjustments		0.9947		1.0209		
Inpatient Reimbursement Adjustments		1.0202		1.0323		
Third Party Recovery Adjustment		0.9983		0.9990		
Projected FY2017 Incurred Claims	38,035,319	248.78	91,279,468	590.50	647,475,709	143.39
Capitation & Other Expenses/Refunds	420,670	2.75	2,477,031	16.02	18,328,523	4.06
Net Reinsurance Cost	20,079	0.13	27,356	0.18	630,430	0.14
Administrative Expenses						
Fixed Amount	1,223,122	8.00	1,236,641	8.00	36,124,752	8.00
Percentage of Premium	2,523,004	5.75%	6,037,901	5.75%	44,657,836	5.75%
Total	3,746,126	24.50	7,274,542	47.06	80,782,588	17.89
Risk Margin	877,567	2.00%	2,100,140	2.00%	15,533,160	2.00%
Premium Tax	767,871	1.75%	1,837,622	1.75%	13,591,515	1.75%
Maintenance Tax	10,702	0.07	10,821	0.07	316,092	0.07
Projected Total Cost						
With deliveries (Unadjusted)	43,878,334	286.99	105,006,980	679.30	776,658,018	171.99
Deliveries	925,469	6.05	53,752,410	347.73	55,975,675	12.40
Without deliveries (Adjusted)	42,952,864	280.94	51,254,570	331.57	720,682,343	159.60

FY2017 STAR Rating Summary
Jefferson SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	78,098		258,147		357,527		108,733	
Estimated Incurred Claims								
-Professional	12,250,205	156.86	11,621,884	45.02	9,760,749	27.30	4,287,027	39.43
-Emergency Room	1,470,888	18.83	3,230,083	12.51	2,669,672	7.47	1,421,843	13.08
-Outpatient Facility	1,582,189	20.26	3,997,194	15.48	4,107,332	11.49	2,059,896	18.94
-Inpatient Facility	30,432,173	389.67	4,147,045	16.06	3,992,976	11.17	3,729,445	34.30
-Other	681,784	8.73	2,168,243	8.40	3,376,696	9.44	1,560,163	14.35
Total	46,417,239	594.35	25,164,448	97.48	23,907,425	66.87	13,058,373	120.10
Projected FY2017 Member Months	80,308		267,221		375,844		112,933	
Annual Cost Trend Assumptions								
FY2016	0.0 %		5.7 %		4.7 %		0.0 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		1.0001		0.9827		0.9988		1.0031
Other Reimbursement Adjustments		0.9992		0.9966		0.9944		0.9944
Inpatient Reimbursement Adjustments		1.0196		1.0012		0.9989		1.0032
Third Party Recovery Adjustment		0.9980		0.9983		0.9985		0.9980
Projected FY2017 Incurred Claims	49,216,055	612.84	27,842,245	104.19	26,848,266	71.43	13,612,656	120.54
Capitation & Other Expenses/Refunds	-213,374	-2.66	428,579	1.60	562,331	1.50	78,037	0.69
Net Reinsurance Cost	23,926	0.30	88,615	0.33	122,164	0.33	34,417	0.30
Administrative Expenses								
Fixed Amount	642,462	8.00	2,137,769	8.00	3,006,750	8.00	903,460	8.00
Percentage of Premium	3,156,127	5.75%	1,938,856	5.75%	1,942,027	5.75%	929,942	5.75%
Total	3,798,589	47.30	4,076,625	15.26	4,948,778	13.17	1,833,402	16.23
Risk Margin	1,097,783	2.00%	674,385	2.00%	675,488	2.00%	323,458	2.00%
Premium Tax	960,560	1.75%	590,087	1.75%	591,052	1.75%	283,026	1.75%
Maintenance Tax	5,622	0.07	18,705	0.07	26,309	0.07	7,905	0.07
Projected Total Cost								
With deliveries (Unadjusted)	54,889,163	683.48	33,719,241	126.18	33,774,387	89.86	16,172,901	143.21
Deliveries	0	0.00	0	0.00	0	0.00	258,817	2.29
Without deliveries (Adjusted)	54,889,163	683.48	33,719,241	126.18	33,774,387	89.86	15,914,085	140.92

FY2017 STAR Rating Summary
Jefferson SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	53,339		44,520		900,364	
Estimated Incurred Claims						
-Professional	5,216,077	97.79	10,102,532	226.92	53,238,473	59.13
-Emergency Room	2,118,136	39.71	1,290,205	28.98	12,200,826	13.55
-Outpatient Facility	2,534,426	47.52	3,222,605	72.39	17,503,642	19.44
-Inpatient Facility	3,870,013	72.56	13,227,206	297.11	59,398,857	65.97
-Other	698,500	13.10	758,987	17.05	9,244,372	10.27
Total	14,437,152	270.67	28,601,534	642.44	151,586,172	168.36
Projected FY2017 Member Months	53,679		47,659		937,643	
Annual Cost Trend Assumptions						
FY2016	3.6 %		1.1 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0056		1.0023		
Other Reimbursement Adjustments		0.9923		1.0205		
Inpatient Reimbursement Adjustments		1.0133		1.0212		
Third Party Recovery Adjustment		0.9986		0.9980		
Projected FY2017 Incurred Claims	15,198,008	283.13	32,269,806	677.10	164,987,036	175.96
Capitation & Other Expenses/Refunds	65,967	1.23	56,770	1.19	978,310	1.04
Net Reinsurance Cost	14,865	0.28	13,957	0.29	297,944	0.32
Administrative Expenses						
Fixed Amount	429,431	8.00	381,273	8.00	7,501,146	8.00
Percentage of Premium	998,278	5.75%	2,079,222	5.75%	11,044,452	5.75%
Total	1,427,709	26.60	2,460,495	51.63	18,545,598	19.78
Risk Margin	347,227	2.00%	723,208	2.00%	3,841,549	2.00%
Premium Tax	303,824	1.75%	632,807	1.75%	3,361,355	1.75%
Maintenance Tax	3,758	0.07	3,336	0.07	65,635	0.07
Projected Total Cost						
With deliveries (Unadjusted)	17,361,357	323.43	36,160,378	758.73	192,077,428	204.85
Deliveries	293,022	5.46	16,307,026	342.16	16,858,865	17.98
Without deliveries (Adjusted)	17,068,335	317.97	19,853,352	416.57	175,218,562	186.87

FY2017 STAR Rating Summary
Lubbock SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	81,092		255,522		372,924		105,148	
Estimated Incurred Claims								
-Professional	10,549,313	130.09	11,582,929	45.33	11,113,029	29.80	3,561,126	33.87
-Emergency Room	1,315,983	16.23	2,681,621	10.49	2,244,321	6.02	1,055,828	10.04
-Outpatient Facility	1,838,050	22.67	5,617,080	21.98	4,359,562	11.69	1,641,644	15.61
-Inpatient Facility	28,415,766	350.41	4,607,939	18.03	5,248,497	14.07	1,544,808	14.69
-Other	941,139	11.61	4,034,777	15.79	3,017,209	8.09	869,604	8.27
Total	43,060,251	531.00	28,524,347	111.63	25,982,619	69.67	8,673,011	82.48
Projected FY2017 Member Months	78,930		265,843		391,424		112,234	
Annual Cost Trend Assumptions								
FY2016	0.0 %		2.2 %		1.1 %		4.3 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9994		0.9706		0.9979		1.0096
Other Reimbursement Adjustments		0.9995		0.9982		0.9969		0.9946
Inpatient Reimbursement Adjustments		1.0240		1.0052		1.0061		1.0104
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	43,470,848	550.76	30,512,265	114.78	28,423,547	72.62	9,845,424	87.72
Capitation & Other Expenses/Refunds	72,398	0.92	251,302	0.95	358,019	0.91	102,572	0.91
Net Reinsurance Cost	22,849	0.29	74,760	0.28	114,071	0.29	32,483	0.29
Administrative Expenses								
Fixed Amount	631,436	8.00	2,126,745	8.00	3,131,393	8.00	897,871	8.00
Percentage of Premium	2,808,481	5.75%	2,095,648	5.75%	2,036,607	5.75%	691,665	5.75%
Total	3,439,918	43.58	4,222,394	15.88	5,168,000	13.20	1,589,536	14.16
Risk Margin	976,863	2.00%	728,921	2.00%	708,385	2.00%	240,579	2.00%
Premium Tax	854,755	1.75%	637,806	1.75%	619,837	1.75%	210,507	1.75%
Maintenance Tax	5,525	0.07	18,609	0.07	27,400	0.07	7,856	0.07
Projected Total Cost								
With deliveries (Unadjusted)	48,843,155	618.82	36,446,057	137.10	35,419,259	90.49	12,028,958	107.18
Deliveries	0	0.00	0	0.00	0	0.00	189,563	1.69
Without deliveries (Adjusted)	48,843,155	618.82	36,446,057	137.10	35,419,259	90.49	11,839,395	105.49

FY2017 STAR Rating Summary

Lubbock SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	48,127		45,726		908,539	
Estimated Incurred Claims						
-Professional	3,582,681	74.44	9,495,607	207.66	49,884,687	54.91
-Emergency Room	1,247,543	25.92	841,575	18.40	9,386,872	10.33
-Outpatient Facility	2,175,821	45.21	3,658,558	80.01	19,290,715	21.23
-Inpatient Facility	3,185,866	66.20	10,554,940	230.83	53,557,816	58.95
-Other	822,691	17.09	1,273,705	27.86	10,959,125	12.06
Total	11,014,602	228.87	25,824,385	564.76	143,079,215	157.48
Projected FY2017 Member Months	50,751		48,362		947,543	
Annual Cost Trend Assumptions						
FY2016	0.0 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0079		1.0052		
Other Reimbursement Adjustments		0.9939		1.0230		
Inpatient Reimbursement Adjustments		1.0248		1.0337		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	11,923,938	234.95	29,032,850	600.33	153,208,872	161.69
Capitation & Other Expenses/Refunds	48,626	0.96	44,199	0.91	877,115	0.93
Net Reinsurance Cost	13,158	0.26	14,124	0.29	271,445	0.29
Administrative Expenses						
Fixed Amount	406,004	8.00	386,892	8.00	7,580,342	8.00
Percentage of Premium	787,545	5.75%	1,873,131	5.75%	10,293,078	5.75%
Total	1,193,549	23.52	2,260,023	46.73	17,873,420	18.86
Risk Margin	273,929	2.00%	651,524	2.00%	3,580,201	2.00%
Premium Tax	239,688	1.75%	570,083	1.75%	3,132,676	1.75%
Maintenance Tax	3,553	0.07	3,385	0.07	66,328	0.07
Projected Total Cost						
With deliveries (Unadjusted)	13,696,441	269.88	32,576,188	673.60	179,010,057	188.92
Deliveries	273,061	5.38	15,314,695	316.67	15,777,319	16.65
Without deliveries (Adjusted)	13,423,380	264.50	17,261,492	356.93	163,232,738	172.27

FY2017 STAR Rating Summary
Nueces SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	87,232		278,298		411,567		124,283	
Estimated Incurred Claims								
-Professional	12,292,692	140.92	11,587,302	41.64	11,761,800	28.58	4,599,538	37.01
-Emergency Room	5,227,326	59.92	7,667,396	27.55	6,918,812	16.81	2,933,404	23.60
-Outpatient Facility	4,737,686	54.31	15,087,569	54.21	11,968,251	29.08	4,304,021	34.63
-Inpatient Facility	42,005,904	481.54	3,960,257	14.23	4,482,103	10.89	2,143,875	17.25
-Other	1,141,144	13.08	2,122,850	7.63	3,427,998	8.33	1,696,921	13.65
Total	65,404,753	749.78	40,425,375	145.26	38,558,965	93.69	15,677,758	126.15
Projected FY2017 Member Months	86,456		294,999		435,956		135,875	
Annual Cost Trend Assumptions								
FY2016	2.1 %		4.8 %		2.5 %		7.2 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		1.0005		0.9975		1.0031		1.0062
Other Reimbursement Adjustments		0.9998		0.9981		0.9947		0.9925
Inpatient Reimbursement Adjustments		0.9916		0.9634		0.9736		0.9819
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	66,568,245	769.97	44,497,694	150.84	41,891,508	96.09	18,106,769	133.26
Capitation & Other Expenses/Refunds	4,677,291	54.10	6,211,757	21.06	8,788,529	20.16	2,702,887	19.89
Net Reinsurance Cost	27,994	0.32	88,333	0.30	129,759	0.30	40,571	0.30
Administrative Expenses								
Fixed Amount	691,649	8.00	2,359,996	8.00	3,487,647	8.00	1,087,003	8.00
Percentage of Premium	4,572,758	5.75%	3,378,740	5.75%	3,451,776	5.75%	1,394,406	5.75%
Total	5,264,406	60.89	5,738,736	19.45	6,939,423	15.92	2,481,409	18.26
Risk Margin	1,590,524	2.00%	1,175,214	2.00%	1,200,618	2.00%	485,011	2.00%
Premium Tax	1,391,709	1.75%	1,028,312	1.75%	1,050,541	1.75%	424,385	1.75%
Maintenance Tax	6,052	0.07	20,650	0.07	30,517	0.07	9,511	0.07
Projected Total Cost								
With deliveries (Unadjusted)	79,526,222	919.85	58,760,696	199.19	60,030,896	137.70	24,250,543	178.48
Deliveries	0	0.00	0	0.00	11,839	0.03	271,139	2.00
Without deliveries (Adjusted)	79,526,222	919.85	58,760,696	199.19	60,019,057	137.67	23,979,405	176.48

FY2017 STAR Rating Summary

Nueces SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	52,770		51,320		1,005,470	
Estimated Incurred Claims						
-Professional	4,312,261	81.72	14,809,651	288.57	59,363,246	59.04
-Emergency Room	2,113,387	40.05	1,862,376	36.29	26,722,702	26.58
-Outpatient Facility	986,514	18.69	1,124,239	21.91	38,208,280	38.00
-Inpatient Facility	2,587,056	49.03	12,232,905	238.37	67,412,100	67.05
-Other	1,270,527	24.08	913,850	17.81	10,573,291	10.52
Total	11,269,746	213.56	30,943,022	602.94	202,279,619	201.18
Projected FY2017 Member Months	56,861		56,665		1,066,813	
Annual Cost Trend Assumptions						
FY2016	3.3 %		0.9 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0097		1.0031		
Other Reimbursement Adjustments		0.9928		1.0194		
Inpatient Reimbursement Adjustments		1.0166		1.0324		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	12,783,054	224.81	36,394,696	642.28	220,241,967	206.45
Capitation & Other Expenses/Refunds	675,421	11.88	2,621,034	46.25	25,676,920	24.07
Net Reinsurance Cost	15,900	0.28	17,957	0.32	320,515	0.30
Administrative Expenses						
Fixed Amount	454,887	8.00	453,320	8.00	8,534,502	8.00
Percentage of Premium	885,261	5.75%	2,509,095	5.75%	16,192,037	5.75%
Total	1,340,149	23.57	2,962,415	52.28	24,726,538	23.18
Risk Margin	307,917	2.00%	872,729	2.00%	5,632,013	2.00%
Premium Tax	269,427	1.75%	763,638	1.75%	4,928,011	1.75%
Maintenance Tax	3,980	0.07	3,967	0.07	74,677	0.07
Projected Total Cost						
With deliveries (Unadjusted)	15,395,848	270.76	43,636,436	770.08	281,600,640	263.96
Deliveries	275,743	4.85	17,631,288	311.15	18,190,009	17.05
Without deliveries (Adjusted)	15,120,104	265.91	26,005,148	458.93	263,410,631	246.91

FY2017 STAR Rating Summary
Tarrant SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	278,283		930,502		1,383,366		379,371	
Estimated Incurred Claims								
-Professional	31,408,803	112.87	40,266,585	43.27	35,833,074	25.90	10,670,507	28.13
-Emergency Room	7,997,226	28.74	16,643,496	17.89	17,405,399	12.58	7,036,387	18.55
-Outpatient Facility	3,234,986	11.62	10,192,713	10.95	9,020,217	6.52	3,701,262	9.76
-Inpatient Facility	78,529,457	282.19	15,601,660	16.77	13,339,182	9.64	6,631,777	17.48
-Other	4,928,514	17.71	25,933,226	27.87	27,571,315	19.93	11,218,657	29.57
Total	126,098,986	453.13	108,637,679	116.75	103,169,186	74.58	39,258,590	103.48
Projected FY2017 Member Months	279,811		962,402		1,446,430		401,937	
Annual Cost Trend Assumptions								
FY2016	0.0 %		0.9 %		3.9 %		0.0 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9996		0.9638		0.9913		1.0003
Other Reimbursement Adjustments		0.9993		0.9979		0.9966		0.9957
Inpatient Reimbursement Adjustments		1.0234		1.0022		1.0027		1.0089
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	131,430,270	469.71	112,885,844	117.30	114,356,269	79.06	42,005,083	104.51
Capitation & Other Expenses/Refunds	334,197	1.19	1,394,715	1.45	2,411,353	1.67	535,945	1.33
Net Reinsurance Cost	92,224	0.33	298,846	0.31	398,674	0.28	112,915	0.28
Administrative Expenses								
Fixed Amount	2,238,489	8.00	7,699,215	8.00	11,571,437	8.00	3,215,498	8.00
Percentage of Premium	8,521,104	5.75%	7,773,364	5.75%	8,185,902	5.75%	2,916,144	5.75%
Total	10,759,593	38.45	15,472,579	16.08	19,757,339	13.66	6,131,643	15.26
Risk Margin	2,963,862	2.00%	2,703,779	2.00%	2,847,270	2.00%	1,014,311	2.00%
Premium Tax	2,593,379	1.75%	2,365,806	1.75%	2,491,362	1.75%	887,522	1.75%
Maintenance Tax	19,587	0.07	67,368	0.07	101,250	0.07	28,136	0.07
Projected Total Cost								
With deliveries (Unadjusted)	148,193,113	529.62	135,188,937	140.47	142,363,516	98.42	50,715,554	126.18
Deliveries	0	0.00	0	0.00	0	0.00	628,606	1.56
Without deliveries (Adjusted)	148,193,113	529.62	135,188,937	140.47	142,363,516	98.42	50,086,948	124.61

FY2017 STAR Rating Summary
Tarrant SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	139,756		132,592		3,243,870	
Estimated Incurred Claims						
-Professional	9,892,420	70.78	32,087,384	242.00	160,158,773	49.37
-Emergency Room	7,934,372	56.77	6,181,187	46.62	63,198,067	19.48
-Outpatient Facility	2,583,322	18.48	2,568,238	19.37	31,300,738	9.65
-Inpatient Facility	6,049,715	43.29	29,633,233	223.49	149,785,022	46.17
-Other	4,675,077	33.45	5,305,943	40.02	79,632,732	24.55
Total	31,134,906	222.78	75,775,985	571.50	484,075,332	149.23
Projected FY2017 Member Months	140,670		143,299		3,374,549	
Annual Cost Trend Assumptions						
FY2016	1.8 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0017		1.0007		
Other Reimbursement Adjustments		0.9941		1.0235		
Inpatient Reimbursement Adjustments		1.0188		1.0348		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	32,365,571	230.08	86,796,899	605.71	519,839,935	154.05
Capitation & Other Expenses/Refunds	119,466	0.85	-310,434	-2.17	4,485,241	1.33
Net Reinsurance Cost	42,761	0.30	49,330	0.34	994,749	0.29
Administrative Expenses						
Fixed Amount	1,125,361	8.00	1,146,388	8.00	26,996,388	8.00
Percentage of Premium	2,138,810	5.75%	5,571,605	5.75%	35,106,929	5.75%
Total	3,264,170	23.20	6,717,993	46.88	62,103,317	18.40
Risk Margin	743,934	2.00%	1,937,949	2.00%	12,211,106	2.00%
Premium Tax	650,942	1.75%	1,695,706	1.75%	10,684,717	1.75%
Maintenance Tax	9,847	0.07	10,031	0.07	236,218	0.07
Projected Total Cost						
With deliveries (Unadjusted)	37,196,691	264.43	96,897,474	676.19	610,555,285	180.93
Deliveries	737,789	5.24	49,922,314	348.38	51,288,709	15.20
Without deliveries (Adjusted)	36,458,901	259.18	46,975,160	327.81	559,266,575	165.73

FY2017 STAR Rating Summary
Travis SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	154,927		522,787		766,769		205,948	
Estimated Incurred Claims								
-Professional	24,026,913	155.09	28,784,210	55.06	26,072,221	34.00	7,930,657	38.51
-Emergency Room	3,181,048	20.53	7,166,656	13.71	6,640,627	8.66	2,719,598	13.21
-Outpatient Facility	2,077,937	13.41	8,874,207	16.97	5,958,400	7.77	1,870,739	9.08
-Inpatient Facility	54,680,814	352.95	10,257,856	19.62	10,132,471	13.21	3,913,679	19.00
-Other	1,867,743	12.06	8,851,980	16.93	5,892,344	7.68	2,139,381	10.39
Total	85,834,455	554.03	63,934,910	122.30	54,696,062	71.33	18,574,054	90.19
Projected FY2017 Member Months	156,585		529,875		797,238		217,539	
Annual Cost Trend Assumptions								
FY2016	0.0 %		1.4 %		1.0 %		2.3 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		0.9996		0.9743		0.9951		1.0032
Other Reimbursement Adjustments		0.9995		0.9984		0.9970		0.9963
Inpatient Reimbursement Adjustments		0.9988		0.9988		0.9991		1.0025
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	87,783,068	560.61	65,947,872	124.46	58,642,042	73.56	20,211,109	92.91
Capitation & Other Expenses/Refunds	421,851	2.69	1,267,955	2.39	1,975,384	2.48	546,512	2.51
Net Reinsurance Cost	20,549	0.13	71,547	0.14	90,262	0.11	26,513	0.12
Administrative Expenses								
Fixed Amount	1,252,681	8.00	4,239,000	8.00	6,377,906	8.00	1,740,313	8.00
Percentage of Premium	5,685,772	5.75%	4,546,850	5.75%	4,265,890	5.75%	1,432,079	5.75%
Total	6,938,454	44.31	8,785,850	16.58	10,643,796	13.35	3,172,391	14.58
Risk Margin	1,977,660	2.00%	1,581,513	2.00%	1,483,788	2.00%	498,114	2.00%
Premium Tax	1,730,452	1.75%	1,383,824	1.75%	1,298,314	1.75%	435,850	1.75%
Maintenance Tax	10,961	0.07	37,091	0.07	55,807	0.07	15,228	0.07
Projected Total Cost								
With deliveries (Unadjusted)	98,882,994	631.50	79,075,652	149.23	74,189,393	93.06	24,905,718	114.49
Deliveries	0	0.00	0	0.00	0	0.00	356,904	1.64
Without deliveries (Adjusted)	98,882,994	631.50	79,075,652	149.23	74,189,393	93.06	24,548,814	112.85

FY2017 STAR Rating Summary
Travis SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	84,860		69,480		1,804,771	
Estimated Incurred Claims						
-Professional	7,625,372	89.86	18,519,290	266.54	112,958,663	62.59
-Emergency Room	3,167,818	37.33	2,287,403	32.92	25,163,150	13.94
-Outpatient Facility	2,280,939	26.88	3,941,771	56.73	25,003,993	13.85
-Inpatient Facility	4,714,704	55.56	20,161,629	290.18	103,861,152	57.55
-Other	1,623,527	19.13	2,281,554	32.84	22,656,529	12.55
Total	19,412,360	228.76	47,191,647	679.21	289,643,488	160.49
Projected FY2017 Member Months	83,776		72,558		1,857,572	
Annual Cost Trend Assumptions						
FY2016	0.0 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0057		1.0016		
Other Reimbursement Adjustments		0.9953		1.0209		
Inpatient Reimbursement Adjustments		1.0180		1.0200		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	19,528,344	233.10	51,400,652	708.41	303,513,087	163.39
Capitation & Other Expenses/Refunds	207,211	2.47	192,871	2.66	4,611,785	2.48
Net Reinsurance Cost	11,879	0.14	8,717	0.12	229,466	0.12
Administrative Expenses						
Fixed Amount	670,208	8.00	580,464	8.00	14,860,573	8.00
Percentage of Premium	1,297,626	5.75%	3,315,798	5.75%	20,544,016	5.75%
Total	1,967,835	23.49	3,896,263	53.70	35,404,589	19.06
Risk Margin	451,348	2.00%	1,153,321	2.00%	7,145,745	2.00%
Premium Tax	394,930	1.75%	1,009,156	1.75%	6,252,526	1.75%
Maintenance Tax	5,864	0.07	5,079	0.07	130,030	0.07
Projected Total Cost						
With deliveries (Unadjusted)	22,567,411	269.38	57,666,059	794.76	357,287,228	192.34
Deliveries	408,557	4.88	23,263,502	320.62	24,028,962	12.94
Without deliveries (Adjusted)	22,158,854	264.50	34,402,557	474.14	333,258,266	179.41

FY2017 STAR Rating Summary
 MRSA Central SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	134,798		448,836		634,586		181,183	
Estimated Incurred Claims								
-Professional	16,995,896	126.08	19,648,980	43.78	18,504,906	29.16	6,031,531	33.29
-Emergency Room	2,550,264	18.92	5,376,245	11.98	4,904,981	7.73	2,594,106	14.32
-Outpatient Facility	1,769,063	13.12	6,199,581	13.81	3,854,098	6.07	2,150,433	11.87
-Inpatient Facility	39,416,904	292.41	4,807,409	10.71	4,908,647	7.74	2,879,638	15.89
-Other	2,488,996	18.46	7,395,639	16.48	6,968,211	10.98	2,854,740	15.76
Total	63,221,123	469.01	43,427,853	96.76	39,140,843	61.68	16,510,448	91.13
Projected FY2017 Member Months	133,646		467,992		665,835		193,168	
Annual Cost Trend Assumptions								
FY2016	0.0 %		2.7 %		2.7 %		2.8 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		1.0016		0.9780		1.0070		1.0147
Other Reimbursement Adjustments		0.9996		0.9981		0.9962		0.9937
Inpatient Reimbursement Adjustments		1.0305		1.0069		1.0089		1.0124
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	65,575,558	490.67	47,215,975	100.89	43,968,135	66.03	18,564,398	96.10
Capitation & Other Expenses/Refunds	100,973	0.76	378,011	0.81	562,428	0.84	158,184	0.82
Net Reinsurance Cost	28,273	0.21	90,993	0.19	117,964	0.18	36,369	0.19
Administrative Expenses								
Fixed Amount	1,069,170	8.00	3,743,935	8.00	5,326,679	8.00	1,545,344	8.00
Percentage of Premium	4,243,140	5.75%	3,269,664	5.75%	3,178,182	5.75%	1,290,911	5.75%
Total	5,312,310	39.75	7,013,599	14.99	8,504,861	12.77	2,836,255	14.68
Risk Margin	1,475,875	2.00%	1,137,275	2.00%	1,105,454	2.00%	449,013	2.00%
Premium Tax	1,291,390	1.75%	995,115	1.75%	967,273	1.75%	392,886	1.75%
Maintenance Tax	9,355	0.07	32,759	0.07	46,608	0.07	13,522	0.07
Projected Total Cost								
With deliveries (Unadjusted)	73,793,734	552.16	56,863,727	121.51	55,272,723	83.01	22,450,625	116.22
Deliveries	0	0.00	0	0.00	0	0.00	285,016	1.48
Without deliveries (Adjusted)	73,793,734	552.16	56,863,727	121.51	55,272,723	83.01	22,165,610	114.75

FY2017 STAR Rating Summary
 MRSA Central SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	79,998		69,876		1,549,277	
Estimated Incurred Claims						
-Professional	5,650,537	70.63	14,408,304	206.20	81,240,154	52.44
-Emergency Room	3,228,770	40.36	2,287,068	32.73	20,941,433	13.52
-Outpatient Facility	3,373,542	42.17	3,721,001	53.25	21,067,717	13.60
-Inpatient Facility	3,879,827	48.50	18,464,404	264.25	74,356,829	47.99
-Other	1,864,459	23.31	2,459,656	35.20	24,031,702	15.51
Total	17,997,135	224.97	41,340,434	591.63	221,637,836	143.06
Projected FY2017 Member Months	79,381		74,274		1,614,296	
Annual Cost Trend Assumptions						
FY2016	2.5 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0157		1.0060		
Other Reimbursement Adjustments		0.9938		1.0215		
Inpatient Reimbursement Adjustments		1.0240		1.0348		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	18,920,392	238.35	46,727,680	629.13	240,972,138	149.27
Capitation & Other Expenses/Refunds	57,866	0.73	55,361	0.75	1,312,823	0.81
Net Reinsurance Cost	18,832	0.24	16,437	0.22	308,868	0.19
Administrative Expenses						
Fixed Amount	635,050	8.00	594,189	8.00	12,914,366	8.00
Percentage of Premium	1,247,699	5.75%	3,011,530	5.75%	16,241,126	5.75%
Total	1,882,748	23.72	3,605,719	48.55	29,155,492	18.06
Risk Margin	433,982	2.00%	1,047,489	2.00%	5,649,087	2.00%
Premium Tax	379,734	1.75%	916,553	1.75%	4,942,951	1.75%
Maintenance Tax	5,557	0.07	5,199	0.07	113,001	0.07
Projected Total Cost						
With deliveries (Unadjusted)	21,699,112	273.35	52,374,438	705.16	282,454,359	174.97
Deliveries	454,327	5.72	21,948,792	295.51	22,688,135	14.05
Without deliveries (Adjusted)	21,244,785	267.63	30,425,646	409.64	259,766,225	160.92

FY2017 STAR Rating Summary
 MRSA Northeast SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	164,897		576,763		831,220		242,035	
Estimated Incurred Claims								
-Professional	21,544,574	130.65	23,212,558	40.25	21,400,996	25.75	7,277,632	30.07
-Emergency Room	2,565,490	15.56	5,736,624	9.95	5,341,158	6.43	2,762,448	11.41
-Outpatient Facility	1,435,123	8.70	4,427,333	7.68	3,460,059	4.16	1,632,330	6.74
-Inpatient Facility	47,490,981	288.00	7,943,243	13.77	7,476,450	8.99	6,375,258	26.34
-Other	6,001,122	36.39	11,697,245	20.28	10,162,591	12.23	3,689,806	15.24
Total	79,037,291	479.31	53,017,002	91.92	47,841,255	57.56	21,737,475	89.81
Projected FY2017 Member Months	165,467		592,465		870,432		255,179	
Annual Cost Trend Assumptions								
FY2016	0.6 %		4.9 %		1.0 %		0.2 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		1.0019		0.9951		1.0076		1.0146
Other Reimbursement Adjustments		0.9996		0.9981		0.9954		0.9936
Inpatient Reimbursement Adjustments		1.0181		1.0028		1.0039		1.0082
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	82,491,183	498.54	58,777,554	99.21	52,475,443	60.29	23,456,446	91.92
Capitation & Other Expenses/Refunds	206,880	1.25	747,519	1.26	1,102,436	1.27	322,475	1.26
Net Reinsurance Cost	6,619	0.04	23,699	0.04	34,817	0.04	10,207	0.04
Administrative Expenses								
Fixed Amount	1,323,736	8.00	4,739,721	8.00	6,963,454	8.00	2,041,429	8.00
Percentage of Premium	5,339,558	5.75%	4,087,263	5.75%	3,852,632	5.75%	1,642,303	5.75%
Total	6,663,294	40.27	8,826,984	14.90	10,816,086	12.43	3,683,732	14.44
Risk Margin	1,857,238	2.00%	1,421,657	2.00%	1,340,046	2.00%	571,236	2.00%
Premium Tax	1,625,083	1.75%	1,243,950	1.75%	1,172,540	1.75%	499,831	1.75%
Maintenance Tax	11,583	0.07	41,473	0.07	60,930	0.07	17,863	0.07
Projected Total Cost								
With deliveries (Unadjusted)	92,861,878	561.21	71,082,835	119.98	67,002,299	76.98	28,561,790	111.93
Deliveries	0	0.00	0	0.00	0	0.00	483,880	1.90
Without deliveries (Adjusted)	92,861,878	561.21	71,082,835	119.98	67,002,299	76.98	28,077,910	110.03

FY2017 STAR Rating Summary
 MRSA Northeast SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	94,014		89,341		1,998,270	
Estimated Incurred Claims						
-Professional	7,058,559	75.08	19,718,719	220.71	100,213,038	50.15
-Emergency Room	3,336,588	35.49	2,089,950	23.39	21,832,259	10.93
-Outpatient Facility	2,003,588	21.31	2,758,041	30.87	15,716,474	7.87
-Inpatient Facility	5,375,264	57.18	24,929,804	279.04	99,591,000	49.84
-Other	3,318,016	35.29	6,105,878	68.34	40,974,658	20.51
Total	21,092,015	224.35	55,602,391	622.36	278,327,428	139.28
Projected FY2017 Member Months	93,919		96,455		2,073,917	
Annual Cost Trend Assumptions						
FY2016	0.1 %		0.5 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0194		1.0077		
Other Reimbursement Adjustments		0.9922		1.0185		
Inpatient Reimbursement Adjustments		1.0171		1.0225		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	21,698,145	231.03	63,312,769	656.39	302,211,540	145.72
Capitation & Other Expenses/Refunds	119,273	1.27	120,746	1.25	2,619,329	1.26
Net Reinsurance Cost	3,757	0.04	3,858	0.04	82,957	0.04
Administrative Expenses						
Fixed Amount	751,356	8.00	771,644	8.00	16,591,339	8.00
Percentage of Premium	1,434,584	5.75%	4,080,007	5.75%	20,436,348	5.75%
Total	2,185,939	23.27	4,851,651	50.30	37,027,687	17.85
Risk Margin	498,986	2.00%	1,419,133	2.00%	7,108,295	2.00%
Premium Tax	436,613	1.75%	1,241,741	1.75%	6,219,758	1.75%
Maintenance Tax	6,574	0.07	6,752	0.07	145,174	0.07
Projected Total Cost						
With deliveries (Unadjusted)	24,949,286	265.65	70,956,651	735.64	355,414,740	171.37
Deliveries	426,408	4.54	31,144,535	322.89	32,054,822	15.46
Without deliveries (Adjusted)	24,522,878	261.11	39,812,117	412.75	323,359,917	155.92

FY2017 STAR Rating Summary
 MRSA West SDA Total

	<1		1-5		6-14		15-20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period								
Member Months	171,133		493,223		716,594		208,176	
Estimated Incurred Claims								
-Professional	20,094,539	117.42	18,458,388	37.42	19,005,349	26.52	6,973,528	33.50
-Emergency Room	2,377,791	13.89	4,736,163	9.60	4,556,444	6.36	2,272,509	10.92
-Outpatient Facility	3,021,128	17.65	7,471,138	15.15	5,816,668	8.12	3,073,227	14.76
-Inpatient Facility	46,539,634	271.95	6,158,962	12.49	6,372,838	8.89	3,964,882	19.05
-Other	3,089,925	18.06	4,513,994	9.15	5,995,474	8.37	2,326,410	11.18
Total	75,123,018	438.97	41,338,644	83.81	41,746,774	58.26	18,610,557	89.40
Projected FY2017 Member Months	171,731		522,349		766,440		226,987	
Annual Cost Trend Assumptions								
FY2016	1.0 %		6.0 %		2.9 %		3.8 %	
FY2017	1.4 %		3.3 %		3.0 %		0.5 %	
Provider Reimbursement Adjustments		1.0030		1.0062		1.0157		1.0245
Other Reimbursement Adjustments		0.9996		0.9975		0.9958		0.9935
Inpatient Reimbursement Adjustments		1.0217		1.0052		1.0048		1.0075
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2017 Incurred Claims	79,085,466	460.52	48,364,810	92.59	48,094,747	62.75	21,707,904	95.64
Capitation & Other Expenses/Refunds	167,386	0.97	519,991	1.00	778,593	1.02	228,514	1.01
Net Reinsurance Cost	42,021	0.24	110,433	0.21	145,169	0.19	45,286	0.20
Administrative Expenses								
Fixed Amount	1,373,844	8.00	4,178,791	8.00	6,131,519	8.00	1,815,896	8.00
Percentage of Premium	5,126,124	5.75%	3,380,783	5.75%	3,507,416	5.75%	1,513,012	5.75%
Total	6,499,969	37.85	7,559,575	14.47	9,638,935	12.58	3,328,907	14.67
Risk Margin	1,783,000	2.00%	1,175,925	2.00%	1,219,971	2.00%	526,265	2.00%
Premium Tax	1,560,125	1.75%	1,028,934	1.75%	1,067,474	1.75%	460,482	1.75%
Maintenance Tax	12,021	0.07	36,564	0.07	53,651	0.07	15,889	0.07
Projected Total Cost								
With deliveries (Unadjusted)	89,149,987	519.13	58,796,232	112.56	60,998,541	79.59	26,313,247	115.92
Deliveries	0	0.00	0	0.00	0	0.00	453,224	2.00
Without deliveries (Adjusted)	89,149,987	519.13	58,796,232	112.56	60,998,541	79.59	25,860,022	113.93

FY2017 STAR Rating Summary
MRSA West SDA Total

	TANF Adult		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2015 Experience Period						
Member Months	79,140		94,713		1,762,979	
Estimated Incurred Claims						
-Professional	5,881,752	74.32	21,349,376	225.41	91,762,932	52.05
-Emergency Room	2,296,473	29.02	1,890,722	19.96	18,130,102	10.28
-Outpatient Facility	3,050,349	38.54	5,120,570	54.06	27,553,081	15.63
-Inpatient Facility	4,781,892	60.42	27,911,625	294.70	95,729,834	54.30
-Other	1,711,042	21.62	3,328,481	35.14	20,965,327	11.89
Total	17,721,508	223.93	59,600,774	629.28	254,141,275	144.15
Projected FY2017 Member Months	85,242		103,188		1,875,936	
Annual Cost Trend Assumptions						
FY2016	5.7 %		0.0 %			
FY2017	0.0 %		0.0 %			
Provider Reimbursement Adjustments		1.0285		1.0124		
Other Reimbursement Adjustments		0.9926		1.0204		
Inpatient Reimbursement Adjustments		1.0162		1.0220		
Third Party Recovery Adjustment		1.0000		1.0000		
Projected FY2017 Incurred Claims	20,931,121	245.55	68,555,738	664.38	286,739,787	152.85
Capitation & Other Expenses/Refunds	86,376	1.01	99,760	0.97	1,880,621	1.00
Net Reinsurance Cost	17,188	0.20	26,402	0.26	386,499	0.21
Administrative Expenses						
Fixed Amount	681,938	8.00	825,502	8.00	15,007,490	8.00
Percentage of Premium	1,380,165	5.75%	4,416,675	5.75%	19,324,175	5.75%
Total	2,062,103	24.19	5,242,177	50.80	34,331,665	18.30
Risk Margin	480,057	2.00%	1,536,235	2.00%	6,721,452	2.00%
Premium Tax	420,050	1.75%	1,344,205	1.75%	5,881,271	1.75%
Maintenance Tax	5,967	0.07	7,223	0.07	131,316	0.07
Projected Total Cost						
With deliveries (Unadjusted)	24,002,863	281.58	76,811,740	744.39	336,072,611	179.15
Deliveries	375,825	4.41	34,013,802	329.63	34,842,851	18.57
Without deliveries (Adjusted)	23,627,037	277.18	42,797,939	414.76	301,229,759	160.58

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Reductions

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Estimated Cost Impact of PPR Revisions (1)							
Bexar	-438,759	-79,677	-46,845	-18,996	-28,855	-177,837	-790,970
Dallas	-313,992	-188,028	-203,912	-62,775	-7,725	-4,977	-781,409
El Paso	44,348	-5,615	5,986	9,303	11,896	62,913	128,830
Harris	81,041	-13,788	-11,970	-5,371	-21,336	53,784	82,359
Hidalgo	-199,171	-30,281	-31,275	-16,432	-13,290	-14,500	-304,948
Jefferson	83,500	-52	-2,521	-4,683	3,733	25,139	105,115
Lubbock	-25,171	-698	-1,853	-286	-7,338	-13,498	-48,843
Nueces	-213,171	-33,963	-26,064	-12,304	-5,360	5,760	-285,101
Tarrant	93,972	-18,023	-23,940	-3,956	24,206	136,115	208,373
Travis	61,913	-637	-12,536	900	6,236	18,666	74,540
MRSA Central	38,166	-2,492	-18,031	-8,221	238	24,620	34,281
MRSA Northeast	-95,708	-43,157	-36,285	-29,186	-5,837	13,970	-196,203
MRSA West	-34,632	-14,275	-7,235	1,036	-8,815	15,520	-48,400
Total	-917,664	-430,686	-416,480	-150,971	-52,247	145,674	-1,822,375
FY2015 Total Incurred Claims (2)							
Bexar	126,157,863	96,688,870	81,679,969	31,496,614	37,065,472	79,443,472	452,532,260
Dallas	136,984,407	173,610,641	155,095,915	51,996,105	33,506,821	107,516,034	658,709,924
El Paso	44,800,065	38,149,599	38,047,120	17,246,527	14,153,581	30,975,976	183,372,869
Harris	329,462,828	272,526,222	248,441,014	102,708,709	78,925,824	202,420,065	1,234,484,662
Hidalgo	125,834,028	148,220,974	133,237,747	47,873,313	35,157,785	78,682,226	569,006,072
Jefferson	43,931,220	24,146,360	22,911,058	11,976,819	13,211,717	29,481,657	145,658,831
Lubbock	38,679,363	26,805,478	24,101,857	8,030,051	10,611,340	24,820,335	133,048,424
Nueces	61,365,645	38,811,805	36,232,922	14,299,481	10,751,865	29,665,404	191,127,123
Tarrant	118,458,621	105,453,626	98,630,456	37,219,964	29,946,289	72,652,815	462,361,772
Travis	81,021,342	62,626,634	49,740,913	16,407,657	18,689,360	46,170,965	274,656,871
MRSA Central	57,330,386	42,219,041	35,698,926	14,851,713	17,571,930	40,492,161	208,164,156
MRSA Northeast	75,401,987	51,219,002	42,242,949	19,709,445	20,278,409	54,029,745	262,881,537
MRSA West	70,118,799	39,194,251	37,731,113	16,807,124	16,874,228	57,596,934	238,322,449
Total	1,309,546,554	1,119,672,505	1,003,791,960	390,623,523	336,744,621	853,947,789	5,014,326,952

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Reductions

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar	-0.35 %	-0.08 %	-0.06 %	-0.06 %	-0.08 %	-0.22 %	-0.17 %
Dallas	-0.23 %	-0.11 %	-0.13 %	-0.12 %	-0.02 %	0.00 %	-0.12 %
El Paso	0.10 %	-0.01 %	0.02 %	0.05 %	0.08 %	0.20 %	0.07 %
Harris	0.02 %	-0.01 %	0.00 %	-0.01 %	-0.03 %	0.03 %	0.01 %
Hidalgo	-0.16 %	-0.02 %	-0.02 %	-0.03 %	-0.04 %	-0.02 %	-0.05 %
Jefferson	0.19 %	0.00 %	-0.01 %	-0.04 %	0.03 %	0.09 %	0.07 %
Lubbock	-0.07 %	0.00 %	-0.01 %	0.00 %	-0.07 %	-0.05 %	-0.04 %
Nueces	-0.35 %	-0.09 %	-0.07 %	-0.09 %	-0.05 %	0.02 %	-0.15 %
Tarrant	0.08 %	-0.02 %	-0.02 %	-0.01 %	0.08 %	0.19 %	0.05 %
Travis	0.08 %	0.00 %	-0.03 %	0.01 %	0.03 %	0.04 %	0.03 %
MRSA Central	0.07 %	-0.01 %	-0.05 %	-0.06 %	0.00 %	0.06 %	0.02 %
MRSA Northeast	-0.13 %	-0.08 %	-0.09 %	-0.15 %	-0.03 %	0.03 %	-0.07 %
MRSA West	-0.05 %	-0.04 %	-0.02 %	0.01 %	-0.05 %	0.03 %	-0.02 %
Total	-0.07 %	-0.04 %	-0.04 %	-0.04 %	-0.02 %	0.02 %	-0.04 %

Footnotes:

- (1) Equals the net cost/savings resulting from PPR reductions that will become effective 9/1/2016 versus those effective during FY2015.
- (2) Equals FY2015 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Additional cost divided by FY2015 Total Incurred Claims.

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Potentially Preventable Complications (PPC) Reductions

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Estimated Cost Impact of PPC Revisions (1)							
Bexar	212,881	43,238	52,566	42,958	39,158	68,080	458,880
Dallas	174,324	7,152	7,241	17,196	39,716	227,132	472,761
El Paso	-111,221	-25,476	-33,405	-13,736	8,576	26,994	-148,268
Harris	574,542	29,449	43,549	42,470	117,491	645,161	1,452,662
Hidalgo	-405,562	-26,917	-41,850	-11,917	-35,539	-133,246	-655,031
Jefferson	175,460	1,743	3,928	6,517	22,759	119,446	329,853
Lubbock	769	-4,342	-792	645	-2,848	10,252	3,683
Nueces	-568,319	-59,182	-41,508	-29,653	-18,378	-52,842	-769,882
Tarrant	334,958	-814	9,299	23,560	45,816	207,549	620,370
Travis	-460,249	-213,699	-182,481	-56,174	9,273	24,266	-879,064
MRSA Central	-48,397	-7,939	-7,955	266	-2,926	-19,943	-86,894
MRSA Northeast	118,004	-811	1,610	5,723	1,054	-16,764	108,816
MRSA West	34,278	621	4,799	3,077	-5,877	8,175	45,072
Total	31,468	-256,976	-184,998	30,931	218,276	1,114,258	952,959
FY2015 Total Incurred Claims (2)							
Bexar	126,157,863	96,688,870	81,679,969	31,496,614	37,065,472	79,443,472	452,532,260
Dallas	136,984,407	173,610,641	155,095,915	51,996,105	33,506,821	107,516,034	658,709,924
El Paso	44,800,065	38,149,599	38,047,120	17,246,527	14,153,581	30,975,976	183,372,869
Harris	329,462,828	272,526,222	248,441,014	102,708,709	78,925,824	202,420,065	1,234,484,662
Hidalgo	125,834,028	148,220,974	133,237,747	47,873,313	35,157,785	78,682,226	569,006,072
Jefferson	43,931,220	24,146,360	22,911,058	11,976,819	13,211,717	29,481,657	145,658,831
Lubbock	38,679,363	26,805,478	24,101,857	8,030,051	10,611,340	24,820,335	133,048,424
Nueces	61,365,645	38,811,805	36,232,922	14,299,481	10,751,865	29,665,404	191,127,123
Tarrant	118,458,621	105,453,626	98,630,456	37,219,964	29,946,289	72,652,815	462,361,772
Travis	81,021,342	62,626,634	49,740,913	16,407,657	18,689,360	46,170,965	274,656,871
MRSA Central	57,330,386	42,219,041	35,698,926	14,851,713	17,571,930	40,492,161	208,164,156
MRSA Northeast	75,401,987	51,219,002	42,242,949	19,709,445	20,278,409	54,029,745	262,881,537
MRSA West	70,118,799	39,194,251	37,731,113	16,807,124	16,874,228	57,596,934	238,322,449
Total	1,309,546,554	1,119,672,505	1,003,791,960	390,623,523	336,744,621	853,947,789	5,014,326,952

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Potentially Preventable Complications (PPC) Reductions

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar	0.17 %	0.04 %	0.06 %	0.14 %	0.11 %	0.09 %	0.10 %
Dallas	0.13 %	0.00 %	0.00 %	0.03 %	0.12 %	0.21 %	0.07 %
El Paso	-0.25 %	-0.07 %	-0.09 %	-0.08 %	0.06 %	0.09 %	-0.08 %
Harris	0.17 %	0.01 %	0.02 %	0.04 %	0.15 %	0.32 %	0.12 %
Hidalgo	-0.32 %	-0.02 %	-0.03 %	-0.02 %	-0.10 %	-0.17 %	-0.12 %
Jefferson	0.40 %	0.01 %	0.02 %	0.05 %	0.17 %	0.41 %	0.23 %
Lubbock	0.00 %	-0.02 %	0.00 %	0.01 %	-0.03 %	0.04 %	0.00 %
Nueces	-0.93 %	-0.15 %	-0.11 %	-0.21 %	-0.17 %	-0.18 %	-0.40 %
Tarrant	0.28 %	0.00 %	0.01 %	0.06 %	0.15 %	0.29 %	0.13 %
Travis	-0.57 %	-0.34 %	-0.37 %	-0.34 %	0.05 %	0.05 %	-0.32 %
MRSA Central	-0.08 %	-0.02 %	-0.02 %	0.00 %	-0.02 %	-0.05 %	-0.04 %
MRSA Northeast	0.16 %	0.00 %	0.00 %	0.03 %	0.01 %	-0.03 %	0.04 %
MRSA West	0.05 %	0.00 %	0.01 %	0.02 %	-0.03 %	0.01 %	0.02 %
Total	0.00 %	-0.02 %	-0.02 %	0.01 %	0.06 %	0.13 %	0.02 %

Footnotes:

- (1) Equals the net cost/savings resulting from PPC reductions that will become effective 9/1/2016 versus those effective during FY2015.
- (2) Equals FY2015 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Additional cost divided by FY2015 Total Incurred Claims.

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Labor and Delivery Surgery Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of Reimbursement Changes (1)							
Bexar	0	0	6	278	4,575	179,458	184,316
Dallas	0	0	261	6,535	6,644	440,145	453,584
El Paso	0	0	1	1,070	2,698	118,925	122,694
Harris	0	0	10	783	8,536	435,504	444,834
Hidalgo	0	0	178	2,421	5,607	223,079	231,285
Jefferson	0	0	0	138	1,300	53,655	55,094
Lubbock	0	0	29	320	2,095	94,446	96,890
Nueces	0	0	6	90	1,493	69,646	71,235
Tarrant	0	0	59	3,066	5,707	384,948	393,779
Travis	0	0	2	37	1,990	93,830	95,859
MRSA Central	0	0	2	434	4,146	151,543	156,125
MRSA Northeast	0	0	27	56	2,083	97,963	100,129
MRSA West	0	0	30	912	2,136	200,008	203,086
Total	0	0	612	16,140	49,009	2,543,150	2,608,911
FY2015 Total Incurred Claims (2)							
Bexar	126,157,863	96,688,870	81,679,969	31,496,614	37,065,472	79,443,472	452,532,260
Dallas	136,984,407	173,610,641	155,095,915	51,996,105	33,506,821	107,516,034	658,709,924
El Paso	44,800,065	38,149,599	38,047,120	17,246,527	14,153,581	30,975,976	183,372,869
Harris	329,462,828	272,526,222	248,441,014	102,708,709	78,925,824	202,420,065	1,234,484,662
Hidalgo	125,834,028	148,220,974	133,237,747	47,873,313	35,157,785	78,682,226	569,006,072
Jefferson	43,931,220	24,146,360	22,911,058	11,976,819	13,211,717	29,481,657	145,658,831
Lubbock	38,679,363	26,805,478	24,101,857	8,030,051	10,611,340	24,820,335	133,048,424
Nueces	61,365,645	38,811,805	36,232,922	14,299,481	10,751,865	29,665,404	191,127,123
Tarrant	118,458,621	105,453,626	98,630,456	37,219,964	29,946,289	72,652,815	462,361,772
Travis	81,021,342	62,626,634	49,740,913	16,407,657	18,689,360	46,170,965	274,656,871
MRSA Central	57,330,386	42,219,041	35,698,926	14,851,713	17,571,930	40,492,161	208,164,156
MRSA Northeast	75,401,987	51,219,002	42,242,949	19,709,445	20,278,409	54,029,745	262,881,537
MRSA West	70,118,799	39,194,251	37,731,113	16,807,124	16,874,228	57,596,934	238,322,449
Total	1,309,546,554	1,119,672,505	1,003,791,960	390,623,523	336,744,621	853,947,789	5,014,326,952

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Labor and Delivery Surgery Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.23 %	0.04 %
Dallas	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.41 %	0.07 %
El Paso	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.38 %	0.07 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.22 %	0.04 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.28 %	0.04 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.18 %	0.04 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.02 %	0.38 %	0.07 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.23 %	0.04 %
Tarrant	0.00 %	0.00 %	0.00 %	0.01 %	0.02 %	0.53 %	0.09 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.20 %	0.03 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.02 %	0.37 %	0.08 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.18 %	0.04 %
MRSA West	0.00 %	0.00 %	0.00 %	0.01 %	0.01 %	0.35 %	0.09 %
Total	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %	0.30 %	0.05 %

Footnotes:

- (1) Equals the cost reduction resulting from the labor and delivery reimbursement changes effective 10/1/2016.
 (2) Equals FY2015 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2015 Total Incurred Claims.

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of Reimbursement Reduction (1)							
Bexar	-1,685	-8,201	-5,231	-5,327	-12,459	-30,604	-63,507
Dallas	-23,102	-81,290	-54,167	-20,778	-10,678	-103,663	-293,678
El Paso	-10,771	-40,764	-27,775	-11,431	-5,782	-7,126	-103,650
Harris	-122,436	-227,880	-179,540	-74,808	-64,011	-160,828	-829,502
Hidalgo	-9,613	-63,475	-44,977	-18,555	-18,871	-25,277	-180,767
Jefferson	-16,064	-23,367	-19,750	-10,381	-19,630	-54,927	-144,120
Lubbock	-7,424	-16,045	-9,841	-3,759	-7,909	-14,873	-59,850
Nueces	-387	-467	-1,572	-518	-2,699	-1,412	-7,055
Tarrant	-52,738	-106,309	-87,261	-23,997	-8,553	-49,718	-328,576
Travis	-9,902	-17,666	-15,647	-6,081	-11,294	-50,158	-110,748
MRSA Central	-10,716	-34,810	-25,080	-10,210	-14,138	-52,397	-147,352
MRSA Northeast	-13,807	-42,604	-29,695	-14,974	-20,976	-65,276	-187,332
MRSA West	-14,933	-49,980	-29,360	-10,683	-13,356	-26,043	-144,355
Total	-293,576	-712,858	-529,896	-211,501	-210,356	-642,304	-2,600,490
FY2015 Total Incurred Claims (2)							
Bexar	126,157,863	96,688,870	81,679,969	31,496,614	37,065,472	79,443,472	452,532,260
Dallas	136,984,407	173,610,641	155,095,915	51,996,105	33,506,821	107,516,034	658,709,924
El Paso	44,800,065	38,149,599	38,047,120	17,246,527	14,153,581	30,975,976	183,372,869
Harris	329,462,828	272,526,222	248,441,014	102,708,709	78,925,824	202,420,065	1,234,484,662
Hidalgo	125,834,028	148,220,974	133,237,747	47,873,313	35,157,785	78,682,226	569,006,072
Jefferson	43,931,220	24,146,360	22,911,058	11,976,819	13,211,717	29,481,657	145,658,831
Lubbock	38,679,363	26,805,478	24,101,857	8,030,051	10,611,340	24,820,335	133,048,424
Nueces	61,365,645	38,811,805	36,232,922	14,299,481	10,751,865	29,665,404	191,127,123
Tarrant	118,458,621	105,453,626	98,630,456	37,219,964	29,946,289	72,652,815	462,361,772
Travis	81,021,342	62,626,634	49,740,913	16,407,657	18,689,360	46,170,965	274,656,871
MRSA Central	57,330,386	42,219,041	35,698,926	14,851,713	17,571,930	40,492,161	208,164,156
MRSA Northeast	75,401,987	51,219,002	42,242,949	19,709,445	20,278,409	54,029,745	262,881,537
MRSA West	70,118,799	39,194,251	37,731,113	16,807,124	16,874,228	57,596,934	238,322,449
Total	1,309,546,554	1,119,672,505	1,003,791,960	390,623,523	336,744,621	853,947,789	5,014,326,952

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.03 %	-0.04 %	-0.01 %
Dallas	-0.02 %	-0.05 %	-0.03 %	-0.04 %	-0.03 %	-0.10 %	-0.04 %
El Paso	-0.02 %	-0.11 %	-0.07 %	-0.07 %	-0.04 %	-0.02 %	-0.06 %
Harris	-0.04 %	-0.08 %	-0.07 %	-0.07 %	-0.08 %	-0.08 %	-0.07 %
Hidalgo	-0.01 %	-0.04 %	-0.03 %	-0.04 %	-0.05 %	-0.03 %	-0.03 %
Jefferson	-0.04 %	-0.10 %	-0.09 %	-0.09 %	-0.15 %	-0.19 %	-0.10 %
Lubbock	-0.02 %	-0.06 %	-0.04 %	-0.05 %	-0.07 %	-0.06 %	-0.04 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	-0.03 %	0.00 %	0.00 %
Tarrant	-0.04 %	-0.10 %	-0.09 %	-0.06 %	-0.03 %	-0.07 %	-0.07 %
Travis	-0.01 %	-0.03 %	-0.03 %	-0.04 %	-0.06 %	-0.11 %	-0.04 %
MRSA Central	-0.02 %	-0.08 %	-0.07 %	-0.07 %	-0.08 %	-0.13 %	-0.07 %
MRSA Northeast	-0.02 %	-0.08 %	-0.07 %	-0.08 %	-0.10 %	-0.12 %	-0.07 %
MRSA West	-0.02 %	-0.13 %	-0.08 %	-0.06 %	-0.08 %	-0.05 %	-0.06 %
Total	-0.02 %	-0.06 %	-0.05 %	-0.05 %	-0.06 %	-0.08 %	-0.05 %

Footnotes:

- (1) Equals the cost reduction resulting from the anesthesiology reimbursement changes effective 1/1/2017.
- (2) Equals FY2015 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Additional cost divided by FY2015 Total Incurred Claims.

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Radiology Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of Reimbursement Reduction (1)							
Bexar	-24,378	-105,763	-237,204	-148,005	-229,170	160,655	-583,866
Dallas	-134,022	-350,210	-691,182	-274,923	-243,219	317,278	-1,376,277
El Paso	-10,798	-49,291	-133,508	-90,962	-76,958	71,958	-289,558
Harris	-140,111	-619,696	-1,096,514	-541,678	-428,061	1,030,265	-1,795,795
Hidalgo	-30,337	-133,116	-339,993	-189,045	-177,266	116,470	-753,287
Jefferson	-16,237	-58,802	-107,557	-56,178	-83,696	108,567	-213,905
Lubbock	-12,160	-32,005	-66,110	-39,230	-59,848	71,644	-137,709
Nueces	-13,131	-72,905	-192,061	-107,481	-75,452	7,644	-453,387
Tarrant	-34,249	-114,329	-243,535	-139,666	-172,833	141,745	-562,867
Travis	-30,504	-78,575	-132,668	-53,945	-78,041	141,726	-232,007
MRSA Central	-9,693	-46,778	-111,336	-82,545	-98,203	91,025	-257,529
MRSA Northeast	-15,608	-57,922	-164,812	-111,014	-138,962	58,388	-429,930
MRSA West	-13,600	-46,576	-128,242	-101,029	-113,866	26,638	-376,675
Total	-484,830	-1,765,968	-3,644,723	-1,935,700	-1,975,576	2,344,004	-7,462,793
FY2015 Total Incurred Claims (2)							
Bexar	126,157,863	96,688,870	81,679,969	31,496,614	37,065,472	79,443,472	452,532,260
Dallas	136,984,407	173,610,641	155,095,915	51,996,105	33,506,821	107,516,034	658,709,924
El Paso	44,800,065	38,149,599	38,047,120	17,246,527	14,153,581	30,975,976	183,372,869
Harris	329,462,828	272,526,222	248,441,014	102,708,709	78,925,824	202,420,065	1,234,484,662
Hidalgo	125,834,028	148,220,974	133,237,747	47,873,313	35,157,785	78,682,226	569,006,072
Jefferson	43,931,220	24,146,360	22,911,058	11,976,819	13,211,717	29,481,657	145,658,831
Lubbock	38,679,363	26,805,478	24,101,857	8,030,051	10,611,340	24,820,335	133,048,424
Nueces	61,365,645	38,811,805	36,232,922	14,299,481	10,751,865	29,665,404	191,127,123
Tarrant	118,458,621	105,453,626	98,630,456	37,219,964	29,946,289	72,652,815	462,361,772
Travis	81,021,342	62,626,634	49,740,913	16,407,657	18,689,360	46,170,965	274,656,871
MRSA Central	57,330,386	42,219,041	35,698,926	14,851,713	17,571,930	40,492,161	208,164,156
MRSA Northeast	75,401,987	51,219,002	42,242,949	19,709,445	20,278,409	54,029,745	262,881,537
MRSA West	70,118,799	39,194,251	37,731,113	16,807,124	16,874,228	57,596,934	238,322,449
Total	1,309,546,554	1,119,672,505	1,003,791,960	390,623,523	336,744,621	853,947,789	5,014,326,952

FY2017 STAR Rating
 Provider Reimbursement Adjustments
 Radiology Reimbursement Changes

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar	-0.02 %	-0.11 %	-0.29 %	-0.47 %	-0.62 %	0.20 %	-0.13 %
Dallas	-0.10 %	-0.20 %	-0.45 %	-0.53 %	-0.73 %	0.30 %	-0.21 %
El Paso	-0.02 %	-0.13 %	-0.35 %	-0.53 %	-0.54 %	0.23 %	-0.16 %
Harris	-0.04 %	-0.23 %	-0.44 %	-0.53 %	-0.54 %	0.51 %	-0.15 %
Hidalgo	-0.02 %	-0.09 %	-0.26 %	-0.39 %	-0.50 %	0.15 %	-0.13 %
Jefferson	-0.04 %	-0.24 %	-0.47 %	-0.47 %	-0.63 %	0.37 %	-0.15 %
Lubbock	-0.03 %	-0.12 %	-0.27 %	-0.49 %	-0.56 %	0.29 %	-0.10 %
Nueces	-0.02 %	-0.19 %	-0.53 %	-0.75 %	-0.70 %	0.03 %	-0.24 %
Tarrant	-0.03 %	-0.11 %	-0.25 %	-0.38 %	-0.58 %	0.20 %	-0.12 %
Travis	-0.04 %	-0.13 %	-0.27 %	-0.33 %	-0.42 %	0.31 %	-0.08 %
MRSA Central	-0.02 %	-0.11 %	-0.31 %	-0.56 %	-0.56 %	0.22 %	-0.12 %
MRSA Northeast	-0.02 %	-0.11 %	-0.39 %	-0.56 %	-0.69 %	0.11 %	-0.16 %
MRSA West	-0.02 %	-0.12 %	-0.34 %	-0.60 %	-0.67 %	0.05 %	-0.16 %
Total	-0.04 %	-0.16 %	-0.36 %	-0.50 %	-0.59 %	0.27 %	-0.15 %

Footnotes:

- (1) Equals the cost reduction resulting from the radiology reimbursement changes effective 2/1/2017.
- (2) Equals FY2015 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Additional cost divided by FY2015 Total Incurred Claims.

Amended FY2017 STAR Rating

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
Current Medical Premium Rates pmpm								
Aetna - Bexar	492.15	116.62	73.43	108.14	108.14	225.62	269.26	3,266.59
Amerigroup - Bexar	669.04	148.81	74.39	85.28	85.28	264.04	310.41	3,266.59
CFHP - Bexar	591.66	145.30	96.13	113.85	112.95	256.97	355.57	3,266.59
Superior - Bexar	638.69	150.94	94.05	115.07	116.78	280.74	365.10	3,266.59
Amerigroup - Dallas	499.13	152.41	99.05	111.46	107.61	239.30	395.75	3,537.13
Molina - Dallas	553.59	150.12	86.53	109.95	97.73	252.25	395.65	3,537.13
Parkland - Dallas	578.78	168.33	99.21	116.53	122.90	224.73	392.95	3,537.13
El Paso First - El Paso	505.84	130.71	90.66	103.24	95.12	272.84	339.40	3,443.04
Molina - El Paso	529.76	134.24	67.47	97.57	151.08	374.48	322.07	3,443.04
Superior - El Paso	529.96	116.13	81.71	97.79	104.44	254.77	332.55	3,443.04
Amerigroup - Harris	571.71	114.66	75.89	94.94	94.94	323.79	409.26	3,519.20
CHC - Harris	628.76	148.40	91.04	124.26	133.85	285.45	449.97	3,519.20
Molina - Harris	501.22	134.15	89.61	123.68	114.00	439.06	422.25	3,519.20
TCHP - Harris	550.73	142.28	100.43	139.77	121.65	247.42	430.96	3,519.20
United - Harris	608.16	142.95	81.70	154.22	154.22	367.77	389.67	3,519.20
Driscoll - Hidalgo	544.78	154.15	93.61	102.08	105.32	207.56	333.32	3,409.95
Molina - Hidalgo	494.89	135.52	92.89	105.56	95.03	306.10	323.35	3,409.95
Superior - Hidalgo	501.28	165.80	104.49	110.86	114.75	299.80	331.13	3,409.95
United - Hidalgo	497.38	161.65	104.09	112.92	109.37	300.98	332.89	3,409.95
Amerigroup - Jefferson	678.39	125.05	80.44	125.43	169.88	350.55	397.55	3,394.58
CHC - Jefferson	665.91	113.51	86.54	143.45	139.06	296.92	411.98	3,394.58
Molina - Jefferson	747.61	131.82	91.67	133.20	87.16	365.72	394.16	3,394.58
TCHP - Jefferson	710.21	136.10	94.16	145.46	153.53	280.80	411.80	3,394.58
United - Jefferson	507.92	152.72	93.21	149.09	149.09	418.77	320.46	3,394.58
Amerigroup - Lubbock	485.15	137.35	75.54	98.36	98.36	281.22	350.35	3,230.39
Firstcare - Lubbock	654.73	138.46	90.34	110.83	110.74	271.40	352.16	3,230.39
Superior - Lubbock	580.61	132.34	87.71	102.14	102.14	261.99	408.33	3,230.39
Christus - Nueces	919.95	165.81	118.06	151.40	140.90	287.94	452.43	3,203.82
Driscoll - Nueces	920.80	206.08	141.76	180.33	179.12	237.79	459.51	3,203.82
Superior - Nueces	1,188.95	178.94	116.55	155.42	155.42	296.81	511.61	3,203.82
Aetna - Tarrant	599.23	115.41	88.52	109.86	109.86	264.25	304.17	3,635.64
Amerigroup - Tarrant	524.21	136.74	94.76	122.94	127.23	296.31	327.55	3,635.64
Cook - Tarrant	505.04	145.91	109.01	135.41	127.21	207.62	317.12	3,635.64
Blue Cross - Travis	564.49	153.21	85.13	105.56	107.31	247.92	480.59	3,247.49
Sendero - Travis	611.87	170.28	90.45	123.49	113.91	243.57	489.04	3,247.49
Seton - Travis	564.64	148.56	94.06	104.24	102.73	254.58	425.41	3,247.49
Superior - Travis	696.94	145.95	95.72	116.83	117.08	282.21	480.54	3,247.49
Amerigroup - MRSA Central	407.19	117.50	72.64	85.96	109.02	229.29	390.72	3,035.27
Scott & White - MRSA Central	505.95	129.61	87.45	133.59	133.59	299.06	398.45	3,035.27
Superior - MRSA Central	569.08	119.12	84.50	114.09	109.08	276.90	409.12	3,035.27
Amerigroup - MRSA Northeast	578.35	132.21	78.71	113.54	101.19	273.81	417.51	3,160.40
Superior - MRSA Northeast	558.63	114.04	76.62	109.57	115.95	257.82	412.89	3,160.40
Amerigroup - MRSA West	520.21	114.57	75.39	106.52	123.48	286.96	414.62	3,204.07
Firstcare - MRSA West	527.44	113.05	79.47	121.12	112.75	281.26	412.91	3,204.07
Superior - MRSA West	513.52	112.17	82.19	113.43	112.86	275.57	417.90	3,204.07

Amended FY2017 STAR Rating

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
Revised Medical Premium Rates pmpm								
Aetna - Bexar	490.36	116.40	73.16	107.53	107.53	224.01	270.19	3,266.59
Amerigroup - Bexar	666.60	148.53	74.12	84.82	84.82	262.17	311.39	3,266.59
CFHP - Bexar	589.50	145.02	95.77	113.20	112.31	255.13	356.65	3,266.59
Superior - Bexar	636.36	150.64	93.69	114.42	116.12	278.73	366.21	3,266.59
Amerigroup - Dallas	495.57	151.89	98.53	110.70	106.88	236.83	395.87	3,537.13
Molina - Dallas	549.63	149.61	86.08	109.21	97.07	249.64	395.77	3,537.13
Parkland - Dallas	574.64	167.75	98.69	115.74	122.06	222.41	393.07	3,537.13
El Paso First - El Paso	503.74	130.31	90.26	102.58	94.51	271.04	342.08	3,443.04
Molina - El Paso	527.56	133.83	67.17	96.94	150.10	372.01	324.61	3,443.04
Superior - El Paso	527.76	115.77	81.35	97.16	103.76	253.09	335.17	3,443.04
Amerigroup - Harris	569.69	114.32	75.55	94.35	94.35	320.90	410.96	3,519.20
CHC - Harris	626.53	147.95	90.61	123.44	132.96	282.88	451.72	3,519.20
Molina - Harris	499.45	133.74	89.19	122.86	113.24	435.10	423.89	3,519.20
TCHP - Harris	548.78	141.84	99.96	138.85	120.84	245.20	432.63	3,519.20
United - Harris	605.93	142.46	81.23	153.06	153.06	364.32	391.37	3,519.20
Driscoll - Hidalgo	541.12	153.85	93.30	101.57	104.79	206.01	333.70	3,409.95
Molina - Hidalgo	491.57	135.26	92.58	105.03	94.56	303.81	323.72	3,409.95
Superior - Hidalgo	497.91	165.48	104.14	110.31	114.18	297.56	331.51	3,409.95
United - Hidalgo	494.04	161.34	103.74	112.36	108.83	298.73	333.27	3,409.95
Amerigroup - Jefferson	675.62	124.63	80.03	124.57	168.73	347.06	397.70	3,394.58
CHC - Jefferson	663.19	113.13	86.09	142.47	138.11	293.96	412.14	3,394.58
Molina - Jefferson	744.56	131.38	91.19	132.29	86.56	362.08	394.30	3,394.58
TCHP - Jefferson	707.31	135.65	93.67	144.47	152.49	278.00	411.95	3,394.58
United - Jefferson	505.86	152.18	92.71	148.06	148.06	414.56	320.61	3,394.58
Amerigroup - Lubbock	482.61	137.01	75.27	97.73	97.73	278.20	350.74	3,230.39
Firstcare - Lubbock	651.28	138.11	90.01	110.12	110.03	268.49	352.54	3,230.39
Superior - Lubbock	577.56	132.02	87.39	101.50	101.50	259.19	408.75	3,230.39
Christus - Nueces	907.64	165.19	117.35	150.04	139.64	285.12	451.72	3,203.82
Driscoll - Nueces	908.47	205.32	140.91	178.71	177.51	235.46	458.78	3,203.82
Superior - Nueces	1,171.90	178.19	115.72	153.84	153.84	293.77	510.77	3,203.82
Aetna - Tarrant	597.33	115.16	88.22	109.25	109.25	262.10	305.86	3,635.64
Amerigroup - Tarrant	522.54	136.44	94.43	122.27	126.53	293.92	329.17	3,635.64
Cook - Tarrant	503.44	145.59	108.63	134.67	126.52	205.95	318.69	3,635.64
Blue Cross - Travis	558.51	152.50	84.59	104.78	106.51	245.76	478.59	3,247.49
Sendero - Travis	605.39	169.50	89.87	122.57	113.06	241.43	487.01	3,247.49
Seton - Travis	558.66	147.88	93.46	103.46	101.97	252.34	423.62	3,247.49
Superior - Travis	689.55	145.28	95.11	115.97	116.21	279.74	478.54	3,247.49
Amerigroup - MRSA Central	405.33	117.24	72.34	85.35	108.25	227.52	391.41	3,035.27
Scott & White - MRSA Central	503.65	129.33	87.09	132.65	132.65	296.75	399.16	3,035.27
Superior - MRSA Central	566.48	118.86	84.15	113.29	108.31	274.76	409.84	3,035.27
Amerigroup - MRSA Northeast	574.57	131.84	78.31	112.59	100.34	271.15	415.88	3,160.40
Superior - MRSA Northeast	554.99	113.71	76.23	108.65	114.98	255.31	411.27	3,160.40
Amerigroup - MRSA West	518.51	114.20	75.06	105.75	122.59	284.17	414.34	3,204.07
Firstcare - MRSA West	525.72	112.68	79.12	120.24	111.93	278.53	412.64	3,204.07
Superior - MRSA West	511.84	111.81	81.82	112.61	112.05	272.89	417.62	3,204.07

Amended FY2017 STAR Rating

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>DSP</u>
Adjusted Medical Premium Rates pmpm June 1, 2017 - August 31, 2017								
Aetna - Bexar	484.99	115.74	72.35	105.70	105.70	219.18	272.98	3,266.59
Amerigroup - Bexar	659.28	147.69	73.31	83.44	83.44	256.56	314.33	3,266.59
CFHP - Bexar	583.02	144.18	94.69	111.25	110.39	249.61	359.89	3,266.59
Superior - Bexar	629.37	149.74	92.61	112.47	114.14	272.70	369.54	3,266.59
Amerigroup - Dallas	484.89	150.33	96.97	108.42	104.69	229.42	396.23	3,537.13
Molina - Dallas	537.75	148.08	84.73	106.99	95.09	241.81	396.13	3,537.13
Parkland - Dallas	562.22	166.01	97.13	113.37	119.54	215.45	393.43	3,537.13
El Paso First - El Paso	497.44	129.11	89.06	100.60	92.68	265.64	350.12	3,443.04
Molina - El Paso	520.96	132.60	66.27	95.05	147.16	364.60	332.23	3,443.04
Superior - El Paso	521.16	114.69	80.27	95.27	101.72	248.05	343.03	3,443.04
Amerigroup - Harris	563.63	113.30	74.53	92.58	92.58	312.23	416.06	3,519.20
CHC - Harris	619.84	146.60	89.32	120.98	130.29	275.17	456.97	3,519.20
Molina - Harris	494.14	132.51	87.93	120.40	110.96	423.22	428.81	3,519.20
TCHP - Harris	542.93	140.52	98.55	136.09	118.41	238.54	437.64	3,519.20
United - Harris	599.24	140.99	79.82	149.58	149.58	353.97	396.47	3,519.20
Driscoll - Hidalgo	530.14	152.95	92.37	100.04	103.20	201.36	334.84	3,409.95
Molina - Hidalgo	481.61	134.48	91.65	103.44	93.15	296.94	324.83	3,409.95
Superior - Hidalgo	487.80	164.52	103.09	108.66	112.47	290.84	332.65	3,409.95
United - Hidalgo	484.02	160.41	102.69	110.68	107.21	291.98	334.41	3,409.95
Amerigroup - Jefferson	667.31	123.37	78.80	121.99	165.28	336.59	398.15	3,394.58
CHC - Jefferson	655.03	111.99	84.74	139.53	135.26	285.08	412.62	3,394.58
Molina - Jefferson	735.41	130.06	89.75	129.56	84.76	351.16	394.72	3,394.58
TCHP - Jefferson	698.61	134.30	92.20	141.50	149.37	269.60	412.40	3,394.58
United - Jefferson	499.68	150.56	91.21	144.97	144.97	401.93	321.06	3,394.58
Amerigroup - Lubbock	474.99	135.99	74.46	95.84	95.84	269.14	351.91	3,230.39
Firstcare - Lubbock	640.93	137.06	89.02	107.99	107.90	259.76	353.68	3,230.39
Superior - Lubbock	568.41	131.06	86.43	99.58	99.58	250.79	410.01	3,230.39
Christus - Nueces	870.71	163.33	115.22	145.96	135.86	276.66	449.59	3,203.82
Driscoll - Nueces	871.48	203.04	138.36	173.85	172.68	228.47	456.59	3,203.82
Superior - Nueces	1,120.75	175.94	113.23	149.10	149.10	284.65	508.25	3,203.82
Aetna - Tarrant	591.63	114.41	87.32	107.42	107.42	255.65	310.93	3,635.64
Amerigroup - Tarrant	517.53	135.54	93.44	120.26	124.43	286.75	334.03	3,635.64
Cook - Tarrant	498.64	144.63	107.49	132.45	124.45	200.94	323.40	3,635.64
Blue Cross - Travis	540.57	150.37	82.97	102.44	104.11	239.28	472.59	3,247.49
Sendero - Travis	585.95	167.16	88.13	119.81	110.51	235.01	480.92	3,247.49
Seton - Travis	540.72	145.84	91.66	101.12	99.69	245.62	418.25	3,247.49
Superior - Travis	667.38	143.27	93.28	113.39	113.60	272.33	472.54	3,247.49
Amerigroup - MRSA Central	399.75	116.46	71.44	83.52	105.94	222.21	393.48	3,035.27
Scott & White - MRSA Central	496.75	128.49	86.01	129.83	129.83	289.82	401.29	3,035.27
Superior - MRSA Central	558.68	118.08	83.10	110.89	106.00	268.34	412.00	3,035.27
Amerigroup - MRSA Northeast	563.23	130.73	77.11	109.74	97.79	263.17	410.99	3,160.40
Superior - MRSA Northeast	544.07	112.72	75.06	105.89	112.07	247.78	406.41	3,160.40
Amerigroup - MRSA West	513.41	113.09	74.07	103.44	119.92	275.80	413.50	3,204.07
Firstcare - MRSA West	520.56	111.57	78.07	117.60	109.47	270.34	411.83	3,204.07
Superior - MRSA West	506.80	110.73	80.71	110.15	109.62	264.85	416.78	3,204.07

Appendix B

FY2017 STAR Amended Rate Certification Index

This index includes the page numbers from the letter which amends the reports titled “State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2017” (Original report) for the applicable sections of the 2016 Medicaid Managed Care Rate Development Guide.

1. General

A – The rates amend those rates in place as of September 1, 2016, and will be payable on a prospective basis for the period June 1, 2017 through August 31, 2017.

B – The above titled report and amendment letter are intended to meet this requirement.

C – This index is intended to meet this requirement.

D.i – Page 6 of amendment letter.

D.ii – Page 4-5 of amendment letter.

D.iii – Not applicable, rate ranges are not used.

D.iv(a) – Page 1 of the original report.

D.iv(b) – Page 1 of the amendment letter.

D.iv(c) – Page 1 and page 4 of the original report.

D.iv(d) – Not applicable; no changes to the eligibility or enrollment criteria will have a significant influence on the STAR population.

D.iv(e) – Page 4 of the original report.

2. Data

A.i(a)-(d) – Pages 1-2 of the original report.

A.ii(a)-(c) – Pages 2-3 of the original report.

A.iii – Not applicable; managed care encounter data has been used in the rate development.

A.iv – Not applicable; managed care encounter data has been used in the rate development.

A.v – Not applicable.

B.i – Pages 2-3 of the original report.

B.ii – Page 4 and Attachment 2 Exhibits B and C pages 31-36 of the original report provide an example of the claims analysis performed for each MCO. In aggregate, estimated completion factors totaled less than 0.3% of total base period claims.

B.iii – Pages 2-3 of the original report.

B.iv – Pages 8-9 and Attachment 5 of the original report. Pages 1-2 and Attachment 5 – Revised of the amendment letter.

B.v – Page 5 of the original report.

3. Projected Benefit Costs and Trend

A – Page 4 and Attachment 2 pages 31-37 of the original report; no material changes to the data, assumptions and methodologies since the last certification.

B – Attachment 4 pages 65-80 of the original report.

C – In STAR, the contract stipulates the following two provisions related to “in lieu of” services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

These in-lieu services make up less than 1.0% of total base period claims and have been included in the base period and treated no differently than other claims in the rate development process.

D.i – Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

D.ii – All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2017 premium rate.

D.iii – All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2017 premium rate.

D.iv –No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period (FY2015) to the rating

period (FY2017). All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

E – Pages 4-5 and Attachment 1 – Revised pages 12-24 of the amendment letter.

F – Attachment 5 pages 81-97 of the original report and Attachment 5 – Revised pages 51-60 of the amendment letter.

G – Attachment 5 pages 81-97 of the original report and Attachment 5 – Revised pages 51-60 of the amendment letter.

4. Pass-Through Payments

A – Not applicable, no changes from the original report.

B – Not applicable, no changes from the original report.

C – Not applicable, no changes from the original report.

5. Projected Non-Benefit Costs

A – Page 11 of the original report.

B – Page 11 of the original report.

C – Page 11 of the original report.

D – Page 11 of the original report.

6. Rate Range Development

A – Not applicable.

B – Not applicable.

7. Risk Mitigation, Incentives and Related Contractual Provisions

A – Not applicable; no risk mitigation or incentives apply to the STAR program which impact the rate.

B.i – Pages 9-10 and Attachment 9 page 104 of the original report.

B.ii – Attachment 9 Exhibit A pages 105-109 of the original report.

B.iii – Attachment 9 Exhibit A page 107 of the original report.

B.iv – The risk scores are calculated annually.

B.v – Page 6 and Attachment 9 pages 104-126 of the original report.

B.vi – Attachment 9 page 104 of the original report states that adjustments are made to ensure budget neutrality. Attachment 9 pages 124-126 of the original report detail the budget neutral adjustment.

C – Not applicable.

D – Not applicable.

E – Not applicable.

F – Not applicable.

G – Not applicable, no such arrangements are in place for FY2017.

8. Other Rate Development Considerations

A – Family planning services are the only services that receive a different FMAP than the regular FMAP. This component of the cost was developed as follows:

1. The adjusted community rates were calculated as detailed in Attachment 3 pages 38-64 of the original report including all services.
2. Family planning services were then excluded from the base period and the community rates were recalculated. No other adjustments were made to the rating methodology.
3. The difference between these two calculations was then determined to be the family planning component of the rate.

The details of this calculation were provided in follow up conversation between CMS and HHCS.