

# Rudd and Wisdom, Inc.

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October 10, 2017

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
4900 North Lamar  
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.24.1

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2018 and dated July 10, 2017. The amended FY2018 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period December 1, 2017 through August 31, 2018.

### **A. Summary of the Revisions**

Effective December 1, 2017, HHSC will implement a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017; however, the UHRIP will not expand beyond the pilot service areas until March 1, 2018 at which time an additional rate amendment will be made. The UHRIP program will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

<u>Hospital Class</u>	<u>Bexar</u>	<u>El Paso</u>
Children's	13%	10%
Non-Urban Public	27%	27%

<u>Hospital Class</u>	<u>Bexar</u>	<u>El Paso</u>
Rural Private	13%	10%
Rural Public	0%	10%
State-owned	0%	0%
Urban Public	27%	28%
Other	24%	27%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members living outside the service delivery area.
2. Non-emergent services provided in an emergency room for non-rural facilities.

## **B. Report Amendments**

This section of the letter details the amendments to the original actuarial report.

### ***Section I. Introduction***

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

### ***Section II. Overview of Rate Setting Methodology***

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and the methodology used to calculate the UHRIP premium add on is that the UHRIP calculations have been performed at the individual MCO level. The UHRIP analysis has been performed at the individual MCO level because each MCO has a different network configuration resulting in varying distributions of hospital utilization amongst the different hospital classes. This method has been used in order to avoid a situation where the community rate would be disadvantageous (or advantageous) to an MCO in terms of passing on the required reimbursement increase.

### ***Section III. Adjustment Factors***

The Provider Reimbursement Adjustments section has been updated to read:

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, UHRIP reimbursement increases,

potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, therapy reimbursement revisions, therapy policy revisions, radiology reimbursement reductions, and labor and delivery surgery revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 - Revised presents a summary of the derivation of these adjustment factors.

No other changes are applicable to this section.

#### ***Section IV. Administrative Fees, Taxes and Risk Margin***

The following information amends the information included in this section of the actuarial report.

The UHRIP component of the rate will have separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 5.0% of premium
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 3.1% of premium
- Health Insurance Providers Fee Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with the UHRIP program as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 5.0% risk margin is larger than the 1.5% risk margin applicable to the overall rate development because the MCO will be at greater risk that utilization could shift between the hospital classes, between the facilities and between the MCOs. The MCO will be required to increase their reimbursement rates according to the defined increases and could experience deviations from historical utilization patterns that are beyond their control.

The 1.75% premium tax remains unchanged from the overall rate development.

Unlike the rate development for the medical and pharmacy components of the rate, the UHRIP premium will include a provision for the ACA Health Insurance Providers Fee where applicable. The 3.1% was calculated as national average health insurance providers fee as a percentage of net premiums grossed up for federal income tax and state premium tax.

## Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective December 1, 2017 through August 31, 2018.

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20
Monthly Adjusted Premium Rate					
Aetna - Bexar	556.47	153.07	114.57	158.12	151.38
Amerigroup - Bexar	773.38	128.32	110.09	127.80	108.00
CFHP - Bexar	645.48	167.20	150.99	177.93	160.05
Superior - Bexar	730.49	174.76	149.73	177.52	174.20
Amerigroup - Dallas	580.66	188.43	146.32	158.26	177.14
Molina - Dallas	595.87	182.02	125.91	138.16	180.57
Parkland - Dallas	650.30	201.46	149.67	164.08	181.84
El Paso First - El Paso	585.64	172.58	157.80	168.46	170.28
Molina - El Paso	567.33	131.72	104.71	107.27	80.11
Superior - El Paso	666.09	156.77	136.63	159.60	157.88
Amerigroup - Harris	640.65	168.57	144.33	167.32	179.95
CHC - Harris	690.48	197.98	159.51	201.16	223.77
Molina - Harris	532.89	139.01	131.83	184.93	167.80
TCHP - Harris	567.94	159.97	137.18	176.01	179.82
United - Harris	737.03	210.91	161.72	220.49	263.65
Driscoll - Hidalgo	552.62	188.23	139.07	147.91	152.86
Molina - Hidalgo	500.41	169.73	139.10	149.21	127.94
Superior - Hidalgo	552.24	202.50	154.15	155.67	157.32
United - Hidalgo	535.01	199.52	161.21	160.57	160.35
Amerigroup - Jefferson	630.31	159.25	151.38	155.76	240.04
CHC - Jefferson	739.64	190.73	163.83	188.82	166.29
Molina - Jefferson	736.19	163.25	137.33	141.37	139.76
TCHP - Jefferson	611.97	154.08	157.72	171.48	162.70
United - Jefferson	666.74	187.16	190.60	191.65	214.81
Amerigroup - Lubbock	616.74	176.62	137.79	148.27	167.99
Firstcare - Lubbock	614.05	172.38	148.01	166.73	160.79
Superior - Lubbock	610.66	169.42	137.66	165.53	142.67
Christus - Nueces	816.08	206.30	194.71	180.06	142.05
Driscoll - Nueces	827.31	213.29	189.99	232.32	211.73
Superior - Nueces	1,123.33	234.64	209.09	241.09	243.90
Aetna - Tarrant	629.70	134.08	121.41	146.94	139.18
Amerigroup - Tarrant	562.22	154.83	139.33	172.69	157.50
Cook - Tarrant	510.96	155.23	147.25	181.21	162.10
Blue Cross - Travis	535.58	164.26	109.73	135.60	119.03
Sendero - Travis	481.21	129.19	102.96	131.94	152.09
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45
Superior - Travis	635.64	154.71	121.22	153.36	132.04
Amerigroup - MRSA Central	532.50	116.38	107.22	119.94	103.90
Scott & White - MRSA Central	575.18	142.43	125.88	157.84	137.48
Superior - MRSA Central	520.00	133.12	119.24	137.31	127.20
Amerigroup - MRSA Northeast	527.12	138.85	125.55	169.19	146.18
Superior - MRSA Northeast	548.49	132.65	122.90	172.57	144.57
Amerigroup - MRSA West	602.94	163.06	148.50	188.05	159.18
Firstcare - MRSA West	585.63	156.17	153.95	181.78	193.90
Superior - MRSA West	642.26	149.16	143.94	172.10	172.17

	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Monthly Adjusted Premium Rate				
Aetna - Bexar	357.27	382.65	309.07	3,266.59
Amerigroup - Bexar	484.97	473.97	309.07	3,266.59
CFHP - Bexar	431.01	487.02	308.56	3,266.59
Superior - Bexar	458.92	515.05	309.07	3,266.59
Amerigroup - Dallas	352.75	448.90	239.21	3,537.13
Molina - Dallas	357.07	444.06	239.21	3,537.13
Parkland - Dallas	341.73	454.29	239.21	3,537.13
El Paso First - El Paso	454.07	497.87	271.15	3,443.04
Molina - El Paso	695.07	496.35	271.43	3,443.04
Superior - El Paso	410.00	499.07	271.43	3,443.04
Amerigroup - Harris	526.22	558.75	317.29	3,519.20
CHC - Harris	431.63	564.11	317.29	3,519.20
Molina - Harris	608.36	537.85	317.29	3,519.20
TCHP - Harris	373.28	528.72	317.29	3,519.20
United - Harris	596.84	589.26	317.29	3,519.20
Driscoll - Hidalgo	301.30	401.40	361.37	3,409.95
Molina - Hidalgo	486.28	397.04	361.37	3,409.95
Superior - Hidalgo	490.28	405.90	361.37	3,409.95
United - Hidalgo	500.47	407.35	361.37	3,409.95
Amerigroup - Jefferson	554.42	484.03	272.22	3,394.58
CHC - Jefferson	444.06	519.99	272.22	3,394.58
Molina - Jefferson	486.26	494.92	272.22	3,394.58
TCHP - Jefferson	397.02	480.11	272.22	3,394.58
United - Jefferson	562.65	499.51	272.22	3,394.58
Amerigroup - Lubbock	413.10	487.10	241.56	3,230.39
Firstcare - Lubbock	431.27	471.71	241.56	3,230.39
Superior - Lubbock	438.80	481.61	241.56	3,230.39
Christus - Nueces	454.50	562.89	270.63	3,203.82
Driscoll - Nueces	383.47	561.69	270.63	3,203.82
Superior - Nueces	608.44	633.82	270.63	3,203.82
Aetna - Tarrant	399.55	360.00	321.93	3,635.64
Amerigroup - Tarrant	450.45	383.01	321.93	3,635.64
Cook - Tarrant	339.13	357.32	321.93	3,635.64
Blue Cross - Travis	319.07	465.63	266.28	3,247.49
Sendero - Travis	306.95	466.68	266.28	3,247.49
Dell Children's - Travis	399.20	453.68	266.28	3,247.49
Superior - Travis	389.92	478.55	266.28	3,247.49
Amerigroup - MRSA Central	375.76	412.70	304.99	3,035.27
Scott & White - MRSA Central	455.91	400.94	304.99	3,035.27
Superior - MRSA Central	415.17	425.89	304.99	3,035.27
Amerigroup - MRSA Northeast	438.20	455.82	309.85	3,160.40
Superior - MRSA Northeast	424.79	445.29	309.85	3,160.40
Amerigroup - MRSA West	460.70	500.23	264.39	3,204.07
Firstcare - MRSA West	444.00	500.87	264.39	3,204.07
Superior - MRSA West	435.03	485.99	264.39	3,204.07

***Section VI. Actuarial Certification of FY2018 STAR Premium Rate***

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period December 1, 2017 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

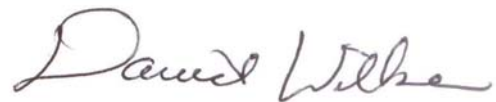
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Evan L. Dial, F.S.A., M.A.A.A.



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David G. Wilkes, F.S.A., M.A.A.A.



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Khiem D. Ngo, F.S.A., M.A.A.A.

**Section VII. Attachments**

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 10, 2017.

**Attachment 1 - Summary of FY2018 STAR Rating Analysis**

Exhibit A. This exhibit presents summary information regarding the FY2018 rates. Included on the exhibit are current (September 1, 2017 – November 30, 2017) premium rates split between medical, prescription drug, NAIP, UHRIP and delivery supplemental payment (DSP) rates; December 1, 2017 through August 31, 2018 premium rates split between medical, prescription drug, NAIP, UHRIP and DSP rates; and a comparison of September 1, 2017 and December 1, 2017 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2017 through November 30, 2017) premium rates and the December 1, 2017 through August 31, 2018 premium rates. The projection is split by medical (includes DSP), pharmacy, NAIP and UHRIP.

**Attachment 2 - Individual Health Plan Experience Analysis**

No changes applicable to this section.

**Attachment 3 - Community Experience Analysis**

No changes applicable to this section.

**Attachment 4 - Trend Analysis**

No changes applicable to this section.

**Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018**

The following description has been added to this section:

Effective December 1, 2017 HHSC will implement the pilot UHRIP in the Bexar and El Paso SDAs. All MCOs in this service area will be required to uniformly increase their contracted hospital reimbursement rates by the following amounts which vary by hospital class:

<u>Hospital Class</u>	<u>Bexar</u>	<u>El Paso</u>
Children's	13%	10%
Non-Urban Public	27%	27%
Rural Private	13%	10%

<u>Hospital Class</u>	<u>Bexar</u>	<u>El Paso</u>
Rural Public	0%	10%
State-owned	0%	0%
Urban Public	27%	28%
Other	24%	27%

Exhibit N.1 – Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCOs network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO’s FY2016 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factor has been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit N.2 – Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups except adoption assistance. The add on is calculated as an MCO specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2018 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees. Development of the UHRIP premium add on for the adoption assistance risk group can be found in Attachment 11.

***Attachment 6 – Family Planning Adjustment***

There have been no changes to this section.

***Attachment 7 – Third Party Recoveries***

There have been no changes to this section.

***Attachment 8 – Delivery Supplemental Payments***

There have been no changes to this section.

***Attachment 9 – Acuity Risk Adjustment***

There have been no changes to this section.

***Attachment 10 – Network Access Improvement Program (NAIP)***

There have been no changes to this section.

***Attachment 11 – Adoption Assistance or Permanency Care Assistance (AAPCA) Rate Development***



The following descriptions have been amended or added to this section:

### **Provider Reimbursement Adjustment**

The UHRIP adjustment is applicable to the AAPCA expansion and the adjustment factors have been calculated in a consistent manner with all other adjustment factors by using the STAR average adjustment for children (Ages 0-20) as found in Attachment 5 Exhibit N.1 – Revised.

### **Summary**

The attached exhibits present a summary of the community rating exhibit for each service area split between medical (Exhibit A), pharmacy (Exhibit B) and UHRIP (Exhibit D – Revised). The FY2018 premium rates will vary between service delivery areas but will be the same for all health plans within a given area with the exception of the Health Insurance Providers Fee applied to the UHRIP component of the rate.

### *Attachment 12– Pay for Quality Program*

There have been no changes to this section.

### *Attachment 13– FY2018 STAR Rate Certification Index*

## **Section I. Medicaid Managed Care Rates**

### **1. General Information**

#### A. Rate Development Standards

- i. Rates are for the period December 1, 2017 through August 31, 2018.
- ii. (a) The certification letter is on page 6 of the amendment letter.  
  
(b) The final capitation rates are shown on pages 4-5 of the amendment letter.  
  
(c) Not applicable.  
  
(d) (i) See pages 1 and 4 through 5 of the original report.  
  
(ii) See page 1 of the original report and page 1 of the amendment letter.  
  
(iii) See page 1 of the original report.

(iv) Inclusion of the AAPCA population is the only eligibility change that will impact the rate development. Description of the rate development for this group is found in Attachment 11 of the original report.

(v) Pages 186-188 (NAIP) and 202-203 (P4Q) of the original report and pages 1-2 (UHRIP) of the amendment letter.

(vi) Not applicable. The change detailed in this amendment is prospective

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

**B. Appropriate Documentation**

i. Acknowledged.

ii. Acknowledged.

iii. See pages 147 through 157 of the original report.

iv. Not applicable.

v. Not applicable.

**2. Data**

**A. Rate Development Standards**

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

**B. Appropriate Documentation**

i. (a) See pages 1 through 3 of the original report.

ii. (a) See pages 1 through 3 of the original report.

(b) See pages 2 through 3 of the original report.

(c) See pages 2 through 3 of the original report.

(d) Not applicable.

iii. (a) Base period data is fully credible.

(b) See page 4 of the original report.

(c) No errors found in the data.

(d) See pages 116 through 146 of the original report and pages 1-2 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

**3. Projected benefit Costs and Trends**

**A. Rate Development Standards**

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

v. See pages 117 through 118 and pages 139 through 142 of the original report.

vi. See page 118 of the original report.

B. Appropriate Documentation

i. See pages 4 and 5 of the amendment letter and Attachment 1 - Revised pages 17 through 31 of the amendment letter.

ii. See Attachment 3 pages 41 through 94 of the original report and Attachment 5 – Exhibit N.2 – Revised pages 35 through 36 of the amendment letter. There have been no significant changes in the development of the benefit cost since the last certification.

iii. (a) See Attachment 4 pages 95 through 115 of the original report.

(b) See Attachment 4 pages 95 through 115 of the original report.

(c) See Attachment 4 pages 95 through 115 of the original report.

(d) See Attachment 4 pages 95 through 115 of the original report.

(e) Not applicable.

iv. Not applicable.

v. The STAR program stipulates the following provisions related to in lieu of services:

- The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services are not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
  - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.
  - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.
  - (d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 116 through 146 of the original report and Attachment 5 – Exhibit N.1 – Revised of the amendment letter.
- viii. See Attachment 5 pages 116 through 146 of the original report and Attachment 5 – Exhibit N.1 – Revised of the amendment letter.

#### **4. Special Contract Provisions Related to Payment**

##### **A. Incentive Arrangements**

- i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

(a) See Attachment 12 pages 202 through 203 of the original report.

##### **B. Withhold Arrangements**

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 202 through 203 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

- ii. Appropriate Documentation

- (a) See Attachment 10 pages 186 through 188 of the original report.

E. Pass-Through Payments

- i. Rate Development Standards

- Acknowledged.

- ii. Appropriate Documentation

- (a) See Attachment 10 pages 186 through 188 of the original report.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

- i. Acknowledged.

- ii. Acknowledged.

- iii. Acknowledged.

- iv. Acknowledged.

- v. Acknowledged.

B. Appropriate Documentation

- i. See page 13 of the original report and page 3 of the amendment letter.

- ii. See page 13 of the original report and page 3 of the amendment letter.

- iii. See page 13 of the original report and page 3 of the amendment letter.

**6. Risk Adjustment and Acuity Adjustments**

A. Rate Development Standards

- i. Acknowledged.

- ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 9 pages 162 through 185 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period.
- iv. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

**C. Final Capitation Rates**

The impact of the mid-year rate change has been calculated using identical methods and assumptions as those rates calculated in the original actuarial report. No changes other than those detailed in Section A of this report have been included in this revised calculation. All changes included in this amendment are a result of required changes to hospital reimbursement. The following attachments provide the supporting documentation for the amendments to the attachments included in the original actuarial report.

Sincerely,

A handwritten signature in black ink that reads "Evan Dial". The signature is written in a cursive, flowing style.

Evan Dial



## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 Medical Premium Rates pmpm									
Aetna - Bexar	482.96	127.85	76.81	105.83	105.83	220.90	222.10	197.38	3,266.59
Amerigroup - Bexar	665.20	107.13	71.14	90.68	90.68	249.14	289.93	197.38	3,266.59
CFHP - Bexar	551.92	128.78	90.23	112.53	106.70	247.46	286.48	197.38	3,266.59
Superior - Bexar	616.55	137.99	91.21	113.72	119.41	263.51	295.70	197.38	3,266.59
Amerigroup - Dallas	552.61	155.61	96.61	109.15	108.71	225.52	331.01	145.67	3,537.13
Molina - Dallas	571.82	154.04	85.37	97.71	113.96	231.40	330.83	145.67	3,537.13
Parkland - Dallas	615.00	162.40	95.24	109.56	108.34	214.78	331.10	145.67	3,537.13
El Paso First - El Paso	491.26	122.50	91.43	102.17	103.54	260.15	277.32	138.45	3,443.04
Molina - El Paso	494.59	107.49	70.62	75.53	55.69	404.29	267.54	138.45	3,443.04
Superior - El Paso	546.93	114.13	80.28	98.15	96.93	230.27	272.63	138.45	3,443.04
Amerigroup - Harris	595.60	118.65	77.86	99.35	99.35	313.06	394.83	205.51	3,519.20
CHC - Harris	643.15	146.93	93.48	131.16	132.55	263.26	411.26	205.51	3,519.20
Molina - Harris	519.40	122.04	95.62	142.24	115.16	399.40	414.63	205.51	3,519.20
TCHP - Harris	553.56	140.45	99.50	135.38	123.41	245.06	407.59	205.51	3,519.20
United - Harris	688.02	157.83	94.71	145.64	159.57	371.39	430.26	205.51	3,519.20
Driscoll - Hidalgo	515.33	149.58	94.72	105.75	110.42	186.78	287.71	232.40	3,409.95
Molina - Hidalgo	466.65	134.88	94.74	106.68	92.42	301.46	284.58	232.40	3,409.95
Superior - Hidalgo	511.83	158.23	102.69	108.88	111.20	301.84	288.51	232.40	3,409.95
United - Hidalgo	498.91	158.55	109.80	114.80	115.83	310.25	291.97	232.40	3,409.95
Amerigroup - Jefferson	604.38	129.74	90.24	108.30	170.14	366.29	375.72	159.12	3,394.58
CHC - Jefferson	685.68	135.02	82.39	113.94	98.56	275.94	384.16	159.12	3,394.58
Molina - Jefferson	711.39	137.19	84.58	101.46	101.11	324.10	388.07	159.12	3,394.58
TCHP - Jefferson	591.35	129.48	97.14	123.07	117.71	264.62	376.46	159.12	3,394.58
United - Jefferson	614.78	127.33	107.64	109.42	109.42	333.91	370.09	159.12	3,394.58
Amerigroup - Lubbock	570.86	130.09	75.21	86.26	107.07	237.35	342.64	133.84	3,230.39
Firstcare - Lubbock	574.75	132.23	86.60	104.02	106.71	252.61	336.20	133.84	3,230.39
Superior - Lubbock	571.16	129.39	79.42	102.94	92.80	257.03	343.31	133.84	3,230.39
Christus - Nueces	777.41	164.29	124.85	125.01	104.09	268.23	414.94	150.71	3,203.82
Driscoll - Nueces	809.00	189.19	136.62	182.68	182.19	237.32	430.17	150.71	3,203.82
Superior - Nueces	1,055.95	170.25	113.82	151.67	151.67	310.86	456.64	150.71	3,203.82
Aetna - Tarrant	610.92	117.86	92.86	116.17	116.17	255.99	231.15	216.76	3,635.64
Amerigroup - Tarrant	538.82	129.52	96.78	127.62	126.35	281.84	257.85	216.76	3,635.64
Cook - Tarrant	495.91	136.05	107.74	139.62	136.13	215.56	245.06	216.76	3,635.64
Blue Cross - Travis	520.44	147.37	79.92	104.30	102.32	218.73	377.17	167.79	3,247.49
Sendero - Travis	467.60	115.90	74.99	101.49	130.73	210.42	378.02	167.79	3,247.49
Dell Children's - Travis	449.55	128.72	85.45	99.50	110.37	273.61	367.11	167.79	3,247.49
Superior - Travis	615.42	136.73	86.61	116.19	111.51	265.71	385.76	167.79	3,247.49
Amerigroup - MRSA Central	516.51	101.45	71.41	88.08	82.12	243.78	328.10	200.00	3,035.27
Scott & White - MRSA Central	559.48	125.47	82.44	113.83	113.83	289.69	317.11	200.00	3,035.27
Superior - MRSA Central	500.47	112.53	76.73	97.88	97.35	266.73	335.38	200.00	3,035.27
Amerigroup - MRSA Northeast	508.91	115.63	79.38	106.58	108.74	264.80	345.78	199.82	3,160.40
Superior - MRSA Northeast	529.54	110.47	77.70	108.71	107.54	256.70	337.80	199.82	3,160.40
Amerigroup - MRSA West	552.36	110.11	76.07	114.23	92.96	262.55	369.17	173.12	3,204.07
Firstcare - MRSA West	536.05	104.62	80.16	109.94	119.69	252.57	370.14	173.12	3,204.07
Superior - MRSA West	603.82	109.73	82.11	112.35	112.99	254.99	368.55	173.12	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.39	17.84	33.81	41.64	34.90	109.39	100.27	96.57	
Amerigroup - Bexar	19.93	17.77	36.19	31.41	11.61	213.07	119.78	96.57	
CFHP - Bexar	12.87	17.57	40.24	41.29	29.24	140.15	115.65	96.57	
Superior - Bexar	14.38	18.83	40.68	41.73	32.72	149.24	119.37	96.57	
Amerigroup - Dallas	17.55	22.32	39.21	38.61	57.93	116.73	107.39	93.54	
Molina - Dallas	18.16	22.09	34.65	34.56	60.72	119.78	107.34	93.54	
Parkland - Dallas	19.53	23.29	38.66	38.75	57.73	111.18	107.42	93.54	
El Paso First - El Paso	19.31	23.43	40.22	37.56	38.01	147.33	112.51	124.66	
Molina - El Paso	19.44	20.56	31.07	27.77	20.45	228.96	108.54	124.66	
Superior - El Paso	21.49	21.83	35.32	36.08	35.58	130.41	110.61	124.66	
Amerigroup - Harris	16.09	20.96	37.51	39.01	51.64	184.20	134.96	111.78	
CHC - Harris	16.70	20.42	35.40	39.37	60.59	137.74	122.22	111.78	
Molina - Harris	13.49	16.97	36.21	42.69	52.64	208.96	123.22	111.78	
TCHP - Harris	14.38	19.52	37.68	40.63	56.41	128.22	121.13	111.78	
United - Harris	17.87	21.94	35.87	43.71	72.94	194.31	127.86	111.78	
Driscoll - Hidalgo	37.29	38.65	44.35	42.16	42.44	114.52	113.69	128.97	
Molina - Hidalgo	33.76	34.85	44.36	42.53	35.52	184.82	112.46	128.97	
Superior - Hidalgo	37.03	40.89	48.08	43.41	42.74	185.06	114.01	128.97	
United - Hidalgo	36.10	40.97	51.41	45.77	44.52	190.22	115.38	128.97	
Amerigroup - Jefferson	21.07	24.65	56.28	42.60	65.04	183.27	103.45	113.10	
CHC - Jefferson	23.90	25.65	51.38	44.82	37.67	138.06	105.77	113.10	
Molina - Jefferson	24.80	26.06	52.75	39.91	38.65	162.16	106.85	113.10	
TCHP - Jefferson	20.62	24.60	60.58	48.41	44.99	132.40	103.65	113.10	
United - Jefferson	22.58	30.45	53.58	52.85	76.01	199.36	100.04	113.10	
Amerigroup - Lubbock	19.93	20.58	36.63	36.06	34.97	149.80	118.51	107.72	
Firstcare - Lubbock	20.07	20.92	42.18	43.48	34.85	159.43	116.28	107.72	
Superior - Lubbock	19.94	20.47	38.68	43.03	30.31	162.21	118.74	107.72	
Christus - Nueces	17.59	20.93	48.78	33.97	16.88	165.19	126.87	119.92	
Driscoll - Nueces	18.31	24.10	53.37	49.64	29.54	146.15	131.52	119.92	
Superior - Nueces	30.43	27.44	58.32	52.47	55.28	260.63	140.23	119.92	
Aetna - Tarrant	18.78	16.22	28.55	30.77	23.01	143.56	128.85	105.17	
Amerigroup - Tarrant	16.35	18.26	35.50	38.02	24.10	161.56	118.11	105.17	
Cook - Tarrant	15.05	19.18	39.51	41.59	25.97	123.57	112.26	105.17	
Blue Cross - Travis	15.14	16.89	29.81	31.30	16.71	100.34	88.46	98.49	
Sendero - Travis	13.61	13.29	27.97	30.45	21.36	96.53	88.66	98.49	
Dell Children's - Travis	13.08	14.76	31.86	29.73	18.08	125.59	86.57	98.49	
Superior - Travis	17.91	15.67	32.30	34.86	18.22	121.90	90.48	98.49	
Amerigroup - MRSA Central	15.99	14.93	35.81	31.86	21.78	131.98	84.60	104.99	
Scott & White - MRSA Central	15.70	16.96	43.44	44.01	23.65	166.22	83.83	104.99	
Superior - MRSA Central	15.50	16.56	38.48	35.40	25.82	144.41	86.48	104.99	
Amerigroup - MRSA Northeast	18.21	23.22	46.17	62.61	37.44	173.40	110.04	110.03	
Superior - MRSA Northeast	18.95	22.18	45.20	63.86	37.03	168.09	107.49	110.03	
Amerigroup - MRSA West	14.18	16.55	36.03	37.42	29.82	161.75	94.66	91.27	
Firstcare - MRSA West	13.76	15.73	37.97	36.02	38.39	155.61	94.91	91.27	
Superior - MRSA West	15.50	16.49	38.89	36.81	36.24	157.10	94.50	91.27	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	0.00
Superior - Bexar	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	0.00
Amerigroup - Dallas	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	0.00
Molina - Dallas	5.89	5.89	5.89	5.89	5.89	5.89	5.89	5.89	0.00
Parkland - Dallas	15.77	15.77	15.77	15.77	15.77	15.77	15.77	15.77	0.00
El Paso First - El Paso	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.83	17.83	17.83	17.83	17.83	17.83	17.83	17.83	0.00
Amerigroup - Harris	28.96	28.96	28.96	28.96	28.96	28.96	28.96	28.96	0.00
CHC - Harris	30.63	30.63	30.63	30.63	30.63	30.63	30.63	30.63	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.38	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	0.00
CHC - Jefferson	30.06	30.06	30.06	30.06	30.06	30.06	30.06	30.06	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	29.38	29.38	29.38	29.38	29.38	29.38	29.38	29.38	0.00
Amerigroup - Lubbock	25.95	25.95	25.95	25.95	25.95	25.95	25.95	25.95	0.00
Firstcare - Lubbock	19.23	19.23	19.23	19.23	19.23	19.23	19.23	19.23	0.00
Superior - Lubbock	19.56	19.56	19.56	19.56	19.56	19.56	19.56	19.56	0.00
Christus - Nueces	21.08	21.08	21.08	21.08	21.08	21.08	21.08	21.08	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	36.95	36.95	36.95	36.95	36.95	36.95	36.95	36.95	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	0.00
Firstcare - MRSA West	35.82	35.82	35.82	35.82	35.82	35.82	35.82	35.82	0.00
Superior - MRSA West	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	0.00

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 UHRIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
El Paso First - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Christus - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 Total Premium Rates pmpm									
Aetna - Bexar	495.35	145.69	110.62	147.47	140.73	330.29	322.37	293.95	3,266.59
Amerigroup - Bexar	685.13	124.90	107.33	122.09	102.29	462.21	409.71	293.95	3,266.59
CFHP - Bexar	580.54	162.10	146.22	169.57	151.69	403.36	417.88	293.95	3,266.59
Superior - Bexar	643.68	169.57	144.64	168.20	164.88	425.50	427.82	293.95	3,266.59
Amerigroup - Dallas	580.66	188.43	146.32	158.26	177.14	352.75	448.90	239.21	3,537.13
Molina - Dallas	595.87	182.02	125.91	138.16	180.57	357.07	444.06	239.21	3,537.13
Parkland - Dallas	650.30	201.46	149.67	164.08	181.84	341.73	454.29	239.21	3,537.13
El Paso First - El Paso	534.06	169.42	155.14	163.22	165.04	430.97	413.32	263.11	3,443.04
Molina - El Paso	514.03	128.05	101.69	103.30	76.14	633.25	376.08	263.11	3,443.04
Superior - El Paso	586.25	153.79	133.43	152.06	150.34	378.51	401.07	263.11	3,443.04
Amerigroup - Harris	640.65	168.57	144.33	167.32	179.95	526.22	558.75	317.29	3,519.20
CHC - Harris	690.48	197.98	159.51	201.16	223.77	431.63	564.11	317.29	3,519.20
Molina - Harris	532.89	139.01	131.83	184.93	167.80	608.36	537.85	317.29	3,519.20
TCHP - Harris	567.94	159.97	137.18	176.01	179.82	373.28	528.72	317.29	3,519.20
United - Harris	737.03	210.91	161.72	220.49	263.65	596.84	589.26	317.29	3,519.20
Driscoll - Hidalgo	552.62	188.23	139.07	147.91	152.86	301.30	401.40	361.37	3,409.95
Molina - Hidalgo	500.41	169.73	139.10	149.21	127.94	486.28	397.04	361.37	3,409.95
Superior - Hidalgo	552.24	202.50	154.15	155.67	157.32	490.28	405.90	361.37	3,409.95
United - Hidalgo	535.01	199.52	161.21	160.57	160.35	500.47	407.35	361.37	3,409.95
Amerigroup - Jefferson	630.31	159.25	151.38	155.76	240.04	554.42	484.03	272.22	3,394.58
CHC - Jefferson	739.64	190.73	163.83	188.82	166.29	444.06	519.99	272.22	3,394.58
Molina - Jefferson	736.19	163.25	137.33	141.37	139.76	486.26	494.92	272.22	3,394.58
TCHP - Jefferson	611.97	154.08	157.72	171.48	162.70	397.02	480.11	272.22	3,394.58
United - Jefferson	666.74	187.16	190.60	191.65	214.81	562.65	499.51	272.22	3,394.58
Amerigroup - Lubbock	616.74	176.62	137.79	148.27	167.99	413.10	487.10	241.56	3,230.39
Firstcare - Lubbock	614.05	172.38	148.01	166.73	160.79	431.27	471.71	241.56	3,230.39
Superior - Lubbock	610.66	169.42	137.66	165.53	142.67	438.80	481.61	241.56	3,230.39
Christus - Nueces	816.08	206.30	194.71	180.06	142.05	454.50	562.89	270.63	3,203.82
Driscoll - Nueces	827.31	213.29	189.99	232.32	211.73	383.47	561.69	270.63	3,203.82
Superior - Nueces	1,123.33	234.64	209.09	241.09	243.90	608.44	633.82	270.63	3,203.82
Aetna - Tarrant	629.70	134.08	121.41	146.94	139.18	399.55	360.00	321.93	3,635.64
Amerigroup - Tarrant	562.22	154.83	139.33	172.69	157.50	450.45	383.01	321.93	3,635.64
Cook - Tarrant	510.96	155.23	147.25	181.21	162.10	339.13	357.32	321.93	3,635.64
Blue Cross - Travis	535.58	164.26	109.73	135.60	119.03	319.07	465.63	266.28	3,247.49
Sendero - Travis	481.21	129.19	102.96	131.94	152.09	306.95	466.68	266.28	3,247.49
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45	399.20	453.68	266.28	3,247.49
Superior - Travis	635.64	154.71	121.22	153.36	132.04	389.92	478.55	266.28	3,247.49
Amerigroup - MRSA Central	532.50	116.38	107.22	119.94	103.90	375.76	412.70	304.99	3,035.27
Scott & White - MRSA Central	575.18	142.43	125.88	157.84	137.48	455.91	400.94	304.99	3,035.27
Superior - MRSA Central	520.00	133.12	119.24	137.31	127.20	415.17	425.89	304.99	3,035.27
Amerigroup - MRSA Northeast	527.12	138.85	125.55	169.19	146.18	438.20	455.82	309.85	3,160.40
Superior - MRSA Northeast	548.49	132.65	122.90	172.57	144.57	424.79	445.29	309.85	3,160.40
Amerigroup - MRSA West	602.94	163.06	148.50	188.05	159.18	460.70	500.23	264.39	3,204.07
Firstcare - MRSA West	585.63	156.17	153.95	181.78	193.90	444.00	500.87	264.39	3,204.07
Superior - MRSA West	642.26	149.16	143.94	172.10	172.17	435.03	485.99	264.39	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Medical Premium Rates pmpm									
Aetna - Bexar	482.96	127.85	76.81	105.83	105.83	220.90	222.10	197.38	3,266.59
Amerigroup - Bexar	665.20	107.13	71.14	90.68	90.68	249.14	289.93	197.38	3,266.59
CFHP - Bexar	551.92	128.78	90.23	112.53	106.70	247.46	286.48	197.38	3,266.59
Superior - Bexar	616.55	137.99	91.21	113.72	119.41	263.51	295.70	197.38	3,266.59
Amerigroup - Dallas	552.61	155.61	96.61	109.15	108.71	225.52	331.01	145.67	3,537.13
Molina - Dallas	571.82	154.04	85.37	97.71	113.96	231.40	330.83	145.67	3,537.13
Parkland - Dallas	615.00	162.40	95.24	109.56	108.34	214.78	331.10	145.67	3,537.13
El Paso First - El Paso	491.26	122.50	91.43	102.17	103.54	260.15	277.32	138.45	3,443.04
Molina - El Paso	494.59	107.49	70.62	75.53	55.69	404.29	267.54	138.45	3,443.04
Superior - El Paso	546.93	114.13	80.28	98.15	96.93	230.27	272.63	138.45	3,443.04
Amerigroup - Harris	595.60	118.65	77.86	99.35	99.35	313.06	394.83	205.51	3,519.20
CHC - Harris	643.15	146.93	93.48	131.16	132.55	263.26	411.26	205.51	3,519.20
Molina - Harris	519.40	122.04	95.62	142.24	115.16	399.40	414.63	205.51	3,519.20
TCHP - Harris	553.56	140.45	99.50	135.38	123.41	245.06	407.59	205.51	3,519.20
United - Harris	688.02	157.83	94.71	145.64	159.57	371.39	430.26	205.51	3,519.20
Driscoll - Hidalgo	515.33	149.58	94.72	105.75	110.42	186.78	287.71	232.40	3,409.95
Molina - Hidalgo	466.65	134.88	94.74	106.68	92.42	301.46	284.58	232.40	3,409.95
Superior - Hidalgo	511.83	158.23	102.69	108.88	111.20	301.84	288.51	232.40	3,409.95
United - Hidalgo	498.91	158.55	109.80	114.80	115.83	310.25	291.97	232.40	3,409.95
Amerigroup - Jefferson	604.38	129.74	90.24	108.30	170.14	366.29	375.72	159.12	3,394.58
CHC - Jefferson	685.68	135.02	82.39	113.94	98.56	275.94	384.16	159.12	3,394.58
Molina - Jefferson	711.39	137.19	84.58	101.46	101.11	324.10	388.07	159.12	3,394.58
TCHP - Jefferson	591.35	129.48	97.14	123.07	117.71	264.62	376.46	159.12	3,394.58
United - Jefferson	614.78	127.33	107.64	109.42	109.42	333.91	370.09	159.12	3,394.58
Amerigroup - Lubbock	570.86	130.09	75.21	86.26	107.07	237.35	342.64	133.84	3,230.39
Firstcare - Lubbock	574.75	132.23	86.60	104.02	106.71	252.61	336.20	133.84	3,230.39
Superior - Lubbock	571.16	129.39	79.42	102.94	92.80	257.03	343.31	133.84	3,230.39
Christus - Nueces	777.41	164.29	124.85	125.01	104.09	268.23	414.94	150.71	3,203.82
Driscoll - Nueces	809.00	189.19	136.62	182.68	182.19	237.32	430.17	150.71	3,203.82
Superior - Nueces	1,055.95	170.25	113.82	151.67	151.67	310.86	456.64	150.71	3,203.82
Aetna - Tarrant	610.92	117.86	92.86	116.17	116.17	255.99	231.15	216.76	3,635.64
Amerigroup - Tarrant	538.82	129.52	96.78	127.62	126.35	281.84	257.85	216.76	3,635.64
Cook - Tarrant	495.91	136.05	107.74	139.62	136.13	215.56	245.06	216.76	3,635.64
Blue Cross - Travis	520.44	147.37	79.92	104.30	102.32	218.73	377.17	167.79	3,247.49
Sendero - Travis	467.60	115.90	74.99	101.49	130.73	210.42	378.02	167.79	3,247.49
Dell Children's - Travis	449.55	128.72	85.45	99.50	110.37	273.61	367.11	167.79	3,247.49
Superior - Travis	615.42	136.73	86.61	116.19	111.51	265.71	385.76	167.79	3,247.49
Amerigroup - MRSA Central	516.51	101.45	71.41	88.08	82.12	243.78	328.10	200.00	3,035.27
Scott & White - MRSA Central	559.48	125.47	82.44	113.83	113.83	289.69	317.11	200.00	3,035.27
Superior - MRSA Central	500.47	112.53	76.73	97.88	97.35	266.73	335.38	200.00	3,035.27
Amerigroup - MRSA Northeast	508.91	115.63	79.38	106.58	108.74	264.80	345.78	199.82	3,160.40
Superior - MRSA Northeast	529.54	110.47	77.70	108.71	107.54	256.70	337.80	199.82	3,160.40
Amerigroup - MRSA West	552.36	110.11	76.07	114.23	92.96	262.55	369.17	173.12	3,204.07
Firstcare - MRSA West	536.05	104.62	80.16	109.94	119.69	252.57	370.14	173.12	3,204.07
Superior - MRSA West	603.82	109.73	82.11	112.35	112.99	254.99	368.55	173.12	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.39	17.84	33.81	41.64	34.90	109.39	100.27	96.57	
Amerigroup - Bexar	19.93	17.77	36.19	31.41	11.61	213.07	119.78	96.57	
CFHP - Bexar	12.87	17.57	40.24	41.29	29.24	140.15	115.65	96.57	
Superior - Bexar	14.38	18.83	40.68	41.73	32.72	149.24	119.37	96.57	
Amerigroup - Dallas	17.55	22.32	39.21	38.61	57.93	116.73	107.39	93.54	
Molina - Dallas	18.16	22.09	34.65	34.56	60.72	119.78	107.34	93.54	
Parkland - Dallas	19.53	23.29	38.66	38.75	57.73	111.18	107.42	93.54	
El Paso First - El Paso	19.31	23.43	40.22	37.56	38.01	147.33	112.51	124.66	
Molina - El Paso	19.44	20.56	31.07	27.77	20.45	228.96	108.54	124.66	
Superior - El Paso	21.49	21.83	35.32	36.08	35.58	130.41	110.61	124.66	
Amerigroup - Harris	16.09	20.96	37.51	39.01	51.64	184.20	134.96	111.78	
CHC - Harris	16.70	20.42	35.40	39.37	60.59	137.74	122.22	111.78	
Molina - Harris	13.49	16.97	36.21	42.69	52.64	208.96	123.22	111.78	
TCHP - Harris	14.38	19.52	37.68	40.63	56.41	128.22	121.13	111.78	
United - Harris	17.87	21.94	35.87	43.71	72.94	194.31	127.86	111.78	
Driscoll - Hidalgo	37.29	38.65	44.35	42.16	42.44	114.52	113.69	128.97	
Molina - Hidalgo	33.76	34.85	44.36	42.53	35.52	184.82	112.46	128.97	
Superior - Hidalgo	37.03	40.89	48.08	43.41	42.74	185.06	114.01	128.97	
United - Hidalgo	36.10	40.97	51.41	45.77	44.52	190.22	115.38	128.97	
Amerigroup - Jefferson	21.07	24.65	56.28	42.60	65.04	183.27	103.45	113.10	
CHC - Jefferson	23.90	25.65	51.38	44.82	37.67	138.06	105.77	113.10	
Molina - Jefferson	24.80	26.06	52.75	39.91	38.65	162.16	106.85	113.10	
TCHP - Jefferson	20.62	24.60	60.58	48.41	44.99	132.40	103.65	113.10	
United - Jefferson	22.58	30.45	53.58	52.85	76.01	199.36	100.04	113.10	
Amerigroup - Lubbock	19.93	20.58	36.63	36.06	34.97	149.80	118.51	107.72	
Firstcare - Lubbock	20.07	20.92	42.18	43.48	34.85	159.43	116.28	107.72	
Superior - Lubbock	19.94	20.47	38.68	43.03	30.31	162.21	118.74	107.72	
Christus - Nueces	17.59	20.93	48.78	33.97	16.88	165.19	126.87	119.92	
Driscoll - Nueces	18.31	24.10	53.37	49.64	29.54	146.15	131.52	119.92	
Superior - Nueces	30.43	27.44	58.32	52.47	55.28	260.63	140.23	119.92	
Aetna - Tarrant	18.78	16.22	28.55	30.77	23.01	143.56	128.85	105.17	
Amerigroup - Tarrant	16.35	18.26	35.50	38.02	24.10	161.56	118.11	105.17	
Cook - Tarrant	15.05	19.18	39.51	41.59	25.97	123.57	112.26	105.17	
Blue Cross - Travis	15.14	16.89	29.81	31.30	16.71	100.34	88.46	98.49	
Sendero - Travis	13.61	13.29	27.97	30.45	21.36	96.53	88.66	98.49	
Dell Children's - Travis	13.08	14.76	31.86	29.73	18.08	125.59	86.57	98.49	
Superior - Travis	17.91	15.67	32.30	34.86	18.22	121.90	90.48	98.49	
Amerigroup - MRSA Central	15.99	14.93	35.81	31.86	21.78	131.98	84.60	104.99	
Scott & White - MRSA Central	15.70	16.96	43.44	44.01	23.65	166.22	83.83	104.99	
Superior - MRSA Central	15.50	16.56	38.48	35.40	25.82	144.41	86.48	104.99	
Amerigroup - MRSA Northeast	18.21	23.22	46.17	62.61	37.44	173.40	110.04	110.03	
Superior - MRSA Northeast	18.95	22.18	45.20	63.86	37.03	168.09	107.49	110.03	
Amerigroup - MRSA West	14.18	16.55	36.03	37.42	29.82	161.75	94.66	91.27	
Firstcare - MRSA West	13.76	15.73	37.97	36.02	38.39	155.61	94.91	91.27	
Superior - MRSA West	15.50	16.49	38.89	36.81	36.24	157.10	94.50	91.27	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	0.00
Superior - Bexar	12.75	12.75	12.75	12.75	12.75	12.75	12.75	12.75	0.00
Amerigroup - Dallas	10.50	10.50	10.50	10.50	10.50	10.50	10.50	10.50	0.00
Molina - Dallas	5.89	5.89	5.89	5.89	5.89	5.89	5.89	5.89	0.00
Parkland - Dallas	15.77	15.77	15.77	15.77	15.77	15.77	15.77	15.77	0.00
El Paso First - El Paso	23.49	23.49	23.49	23.49	23.49	23.49	23.49	23.49	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	17.83	17.83	17.83	17.83	17.83	17.83	17.83	17.83	0.00
Amerigroup - Harris	28.96	28.96	28.96	28.96	28.96	28.96	28.96	28.96	0.00
CHC - Harris	30.63	30.63	30.63	30.63	30.63	30.63	30.63	30.63	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.38	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	4.86	4.86	4.86	4.86	4.86	4.86	4.86	4.86	0.00
CHC - Jefferson	30.06	30.06	30.06	30.06	30.06	30.06	30.06	30.06	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	29.38	29.38	29.38	29.38	29.38	29.38	29.38	29.38	0.00
Amerigroup - Lubbock	25.95	25.95	25.95	25.95	25.95	25.95	25.95	25.95	0.00
Firstcare - Lubbock	19.23	19.23	19.23	19.23	19.23	19.23	19.23	19.23	0.00
Superior - Lubbock	19.56	19.56	19.56	19.56	19.56	19.56	19.56	19.56	0.00
Christus - Nueces	21.08	21.08	21.08	21.08	21.08	21.08	21.08	21.08	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	36.95	36.95	36.95	36.95	36.95	36.95	36.95	36.95	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.05	7.05	7.05	7.05	7.05	7.05	7.05	7.05	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.03	4.03	4.03	4.03	4.03	4.03	4.03	4.03	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	36.40	36.40	36.40	36.40	36.40	36.40	36.40	36.40	0.00
Firstcare - MRSA West	35.82	35.82	35.82	35.82	35.82	35.82	35.82	35.82	0.00
Superior - MRSA West	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	0.00



## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 UHRIP Premium Rates pmpm									
Aetna - Bexar	61.12	7.38	3.95	10.65	10.65	26.98	60.28	15.12	
Amerigroup - Bexar	88.25	3.42	2.76	5.71	5.71	22.76	64.26	15.12	
CFHP - Bexar	64.94	5.10	4.77	8.36	8.36	27.65	69.14	14.61	
Superior - Bexar	86.81	5.19	5.09	9.32	9.32	33.42	87.23	15.12	
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
El Paso First - El Paso	51.58	3.16	2.66	5.24	5.24	23.10	84.55	8.04	
Molina - El Paso	53.30	3.67	3.02	3.97	3.97	61.82	120.27	8.32	
Superior - El Paso	79.84	2.98	3.20	7.54	7.54	31.49	98.00	8.32	
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Christus - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Total Premium Rates pmpm									
Aetna - Bexar	556.47	153.07	114.57	158.12	151.38	357.27	382.65	309.07	3,266.59
Amerigroup - Bexar	773.38	128.32	110.09	127.80	108.00	484.97	473.97	309.07	3,266.59
CFHP - Bexar	645.48	167.20	150.99	177.93	160.05	431.01	487.02	308.56	3,266.59
Superior - Bexar	730.49	174.76	149.73	177.52	174.20	458.92	515.05	309.07	3,266.59
Amerigroup - Dallas	580.66	188.43	146.32	158.26	177.14	352.75	448.90	239.21	3,537.13
Molina - Dallas	595.87	182.02	125.91	138.16	180.57	357.07	444.06	239.21	3,537.13
Parkland - Dallas	650.30	201.46	149.67	164.08	181.84	341.73	454.29	239.21	3,537.13
El Paso First - El Paso	585.64	172.58	157.80	168.46	170.28	454.07	497.87	271.15	3,443.04
Molina - El Paso	567.33	131.72	104.71	107.27	80.11	695.07	496.35	271.43	3,443.04
Superior - El Paso	666.09	156.77	136.63	159.60	157.88	410.00	499.07	271.43	3,443.04
Amerigroup - Harris	640.65	168.57	144.33	167.32	179.95	526.22	558.75	317.29	3,519.20
CHC - Harris	690.48	197.98	159.51	201.16	223.77	431.63	564.11	317.29	3,519.20
Molina - Harris	532.89	139.01	131.83	184.93	167.80	608.36	537.85	317.29	3,519.20
TCHP - Harris	567.94	159.97	137.18	176.01	179.82	373.28	528.72	317.29	3,519.20
United - Harris	737.03	210.91	161.72	220.49	263.65	596.84	589.26	317.29	3,519.20
Driscoll - Hidalgo	552.62	188.23	139.07	147.91	152.86	301.30	401.40	361.37	3,409.95
Molina - Hidalgo	500.41	169.73	139.10	149.21	127.94	486.28	397.04	361.37	3,409.95
Superior - Hidalgo	552.24	202.50	154.15	155.67	157.32	490.28	405.90	361.37	3,409.95
United - Hidalgo	535.01	199.52	161.21	160.57	160.35	500.47	407.35	361.37	3,409.95
Amerigroup - Jefferson	630.31	159.25	151.38	155.76	240.04	554.42	484.03	272.22	3,394.58
CHC - Jefferson	739.64	190.73	163.83	188.82	166.29	444.06	519.99	272.22	3,394.58
Molina - Jefferson	736.19	163.25	137.33	141.37	139.76	486.26	494.92	272.22	3,394.58
TCHP - Jefferson	611.97	154.08	157.72	171.48	162.70	397.02	480.11	272.22	3,394.58
United - Jefferson	666.74	187.16	190.60	191.65	214.81	562.65	499.51	272.22	3,394.58
Amerigroup - Lubbock	616.74	176.62	137.79	148.27	167.99	413.10	487.10	241.56	3,230.39
Firstcare - Lubbock	614.05	172.38	148.01	166.73	160.79	431.27	471.71	241.56	3,230.39
Superior - Lubbock	610.66	169.42	137.66	165.53	142.67	438.80	481.61	241.56	3,230.39
Christus - Nueces	816.08	206.30	194.71	180.06	142.05	454.50	562.89	270.63	3,203.82
Driscoll - Nueces	827.31	213.29	189.99	232.32	211.73	383.47	561.69	270.63	3,203.82
Superior - Nueces	1,123.33	234.64	209.09	241.09	243.90	608.44	633.82	270.63	3,203.82
Aetna - Tarrant	629.70	134.08	121.41	146.94	139.18	399.55	360.00	321.93	3,635.64
Amerigroup - Tarrant	562.22	154.83	139.33	172.69	157.50	450.45	383.01	321.93	3,635.64
Cook - Tarrant	510.96	155.23	147.25	181.21	162.10	339.13	357.32	321.93	3,635.64
Blue Cross - Travis	535.58	164.26	109.73	135.60	119.03	319.07	465.63	266.28	3,247.49
Sendero - Travis	481.21	129.19	102.96	131.94	152.09	306.95	466.68	266.28	3,247.49
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45	399.20	453.68	266.28	3,247.49
Superior - Travis	635.64	154.71	121.22	153.36	132.04	389.92	478.55	266.28	3,247.49
Amerigroup - MRSA Central	532.50	116.38	107.22	119.94	103.90	375.76	412.70	304.99	3,035.27
Scott & White - MRSA Central	575.18	142.43	125.88	157.84	137.48	455.91	400.94	304.99	3,035.27
Superior - MRSA Central	520.00	133.12	119.24	137.31	127.20	415.17	425.89	304.99	3,035.27
Amerigroup - MRSA Northeast	527.12	138.85	125.55	169.19	146.18	438.20	455.82	309.85	3,160.40
Superior - MRSA Northeast	548.49	132.65	122.90	172.57	144.57	424.79	445.29	309.85	3,160.40
Amerigroup - MRSA West	602.94	163.06	148.50	188.05	159.18	460.70	500.23	264.39	3,204.07
Firstcare - MRSA West	585.63	156.17	153.95	181.78	193.90	444.00	500.87	264.39	3,204.07
Superior - MRSA West	642.26	149.16	143.94	172.10	172.17	435.03	485.99	264.39	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 UHRIP Premium Rate Change									
Aetna - Bexar	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Bexar	NA	NA	NA	NA	NA	NA	NA	NA	NA
CFHP - Bexar	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - Bexar	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Dallas	NA	NA	NA	NA	NA	NA	NA	NA	NA
Molina - Dallas	NA	NA	NA	NA	NA	NA	NA	NA	NA
Parkland - Dallas	NA	NA	NA	NA	NA	NA	NA	NA	NA
El Paso First - El Paso	NA	NA	NA	NA	NA	NA	NA	NA	NA
Molina - El Paso	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - El Paso	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Harris	NA	NA	NA	NA	NA	NA	NA	NA	NA
CHC - Harris	NA	NA	NA	NA	NA	NA	NA	NA	NA
Molina - Harris	NA	NA	NA	NA	NA	NA	NA	NA	NA
TCHP - Harris	NA	NA	NA	NA	NA	NA	NA	NA	NA
United - Harris	NA	NA	NA	NA	NA	NA	NA	NA	NA
Driscoll - Hidalgo	NA	NA	NA	NA	NA	NA	NA	NA	NA
Molina - Hidalgo	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - Hidalgo	NA	NA	NA	NA	NA	NA	NA	NA	NA
United - Hidalgo	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA
CHC - Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA
Molina - Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA
TCHP - Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA
United - Jefferson	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Lubbock	NA	NA	NA	NA	NA	NA	NA	NA	NA
Firstcare - Lubbock	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - Lubbock	NA	NA	NA	NA	NA	NA	NA	NA	NA
Christus - Nueces	NA	NA	NA	NA	NA	NA	NA	NA	NA
Driscoll - Nueces	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - Nueces	NA	NA	NA	NA	NA	NA	NA	NA	NA
Aetna - Tarrant	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - Tarrant	NA	NA	NA	NA	NA	NA	NA	NA	NA
Cook - Tarrant	NA	NA	NA	NA	NA	NA	NA	NA	NA
Blue Cross - Travis	NA	NA	NA	NA	NA	NA	NA	NA	NA
Sendero - Travis	NA	NA	NA	NA	NA	NA	NA	NA	NA
Dell Children's - Travis	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - Travis	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - MRSA Central	NA	NA	NA	NA	NA	NA	NA	NA	NA
Scott & White - MRSA Central	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - MRSA Central	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - MRSA Northeast	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - MRSA Northeast	NA	NA	NA	NA	NA	NA	NA	NA	NA
Amerigroup - MRSA West	NA	NA	NA	NA	NA	NA	NA	NA	NA
Firstcare - MRSA West	NA	NA	NA	NA	NA	NA	NA	NA	NA
Superior - MRSA West	NA	NA	NA	NA	NA	NA	NA	NA	NA

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-8/31/2018 Total Premium Rate Change									
Aetna - Bexar	12.3%	5.1%	3.6%	7.2%	7.6%	8.2%	18.7%	5.1%	0.0%
Amerigroup - Bexar	12.9%	2.7%	2.6%	4.7%	5.6%	4.9%	15.7%	5.1%	0.0%
CFHP - Bexar	11.2%	3.1%	3.3%	4.9%	5.5%	6.9%	16.5%	5.0%	0.0%
Superior - Bexar	13.5%	3.1%	3.5%	5.5%	5.7%	7.9%	20.4%	5.1%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	9.7%	1.9%	1.7%	3.2%	3.2%	5.4%	20.5%	3.1%	0.0%
Molina - El Paso	10.4%	2.9%	3.0%	3.8%	5.2%	9.8%	32.0%	3.2%	0.0%
Superior - El Paso	13.6%	1.9%	2.4%	5.0%	5.0%	8.3%	24.4%	3.2%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2018 STAR Rating Summary - Amended

	Projected PMPM		Projected 12/2017-8/2018 Premium		% Rate Change
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	
STAR - Excluding Adoption Assistance					
Medical (1)	178.08	178.08	4,853,880,873	4,853,880,873	0.0%
Pharmacy	41.45	41.45	1,129,696,015	1,129,696,015	0.0%
NAIP	10.84	10.84	295,464,968	295,464,968	0.0%
UHRIP	0.00	1.89	0	51,438,734	NA
Total	230.37	232.26	6,279,041,856	6,330,480,589	0.8%
Adoption Assitance					
Medical (1)	186.03	186.03	89,479,987	89,479,987	0.0%
Pharmacy	104.05	104.05	50,046,865	50,046,865	0.0%
NAIP	0.00	0.00	0	0	NA
UHRIP	0.00	2.86	0	1,376,824	NA
Total	290.08	292.95	139,526,852	140,903,677	1.0%

## Notes:

(1) Includes Delivery Supplemental Payments.



FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	<u>Age &lt;1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Total</u>
Impact of UHRIP Increase (1)							
Bexar SDA							
Aetna	1,137,686	587,557	382,928	355,777	493,689	705,900	3,663,537
Amerigroup	675,517	124,757	106,466	73,356	175,525	318,942	1,474,563
CFHP	4,943,761	1,606,166	2,544,583	1,428,009	1,658,661	3,197,467	15,378,647
Superior	9,288,410	1,759,443	1,894,827	995,046	2,023,465	5,751,536	21,712,727
Bexar Total	16,045,374	4,077,923	4,928,804	2,852,188	4,351,339	9,973,846	42,229,474
El Paso SDA							
El Paso First	2,730,837	624,900	813,335	599,103	796,623	2,377,412	7,942,210
Molina	122,867	39,152	39,910	21,447	214,325	205,219	642,920
Superior	2,932,479	438,546	637,525	597,682	642,339	2,407,968	7,656,539
El Paso Total	5,786,182	1,102,597	1,490,770	1,218,231	1,653,288	4,990,599	16,241,668
FY2016 Total Incurred Claims (2)							
Bexar SDA							
Aetna	8,471,648	8,988,649	6,157,494	3,114,833	3,829,258	5,921,625	36,483,508
Amerigroup	4,808,093	3,340,283	2,200,371	987,951	1,790,554	2,748,326	15,875,579
CFHP	42,617,681	42,665,522	45,971,552	18,555,163	16,169,389	27,443,854	193,423,162
Superior	68,851,775	41,157,490	30,058,090	11,107,571	15,826,888	43,657,635	210,659,449
Bexar Total	124,749,198	96,151,944	84,387,508	33,765,518	37,616,089	79,771,441	456,441,697
El Paso SDA							
El Paso First	23,745,695	22,547,683	23,788,526	10,005,788	7,969,752	15,882,477	103,939,922
Molina	1,070,798	972,027	800,235	450,528	1,859,734	1,275,229	6,428,551
Superior	21,772,298	14,708,611	14,181,778	7,341,751	4,969,869	15,678,283	78,652,590
El Paso Total	46,588,791	38,228,321	38,770,540	17,798,067	14,799,354	32,835,989	189,021,062

FY2018 STAR Rating - Medical  
 UHRIP Adjustment  
 Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Rate Adjustment (3)							
Bexar SDA							
Aetna	13.43 %	6.54 %	6.22 %	11.42 %	12.89 %	11.92 %	10.04 %
Amerigroup	14.05 %	3.73 %	4.84 %	7.43 %	9.80 %	11.60 %	9.29 %
CFHP	11.60 %	3.76 %	5.54 %	7.70 %	10.26 %	11.65 %	7.95 %
Superior	13.49 %	4.27 %	6.30 %	8.96 %	12.78 %	13.17 %	10.31 %
Bexar Total	12.86 %	4.24 %	5.84 %	8.45 %	11.57 %	12.50 %	9.25 %
El Paso SDA							
El Paso First	11.50 %	2.77 %	3.42 %	5.99 %	10.00 %	14.97 %	7.64 %
Molina	11.47 %	4.03 %	4.99 %	4.76 %	11.52 %	16.09 %	10.00 %
Superior	13.47 %	2.98 %	4.50 %	8.14 %	12.92 %	15.36 %	9.73 %
El Paso Total	12.42 %	2.88 %	3.85 %	6.84 %	11.17 %	15.20 %	8.59 %

## Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 12/1/2017.  
 (2) Equals FY2016 health plan fee-for-service claims for all services (ICHP provided encounter data).  
 (3) Cost increase divided by FY2016 Total Incurred Claims.

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	<u>Age &lt;1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>
FY2018 Projected Incurred Claims (1)						
Bexar SDA						
Aetna	398.88	98.87	55.73	81.71	183.47	443.24
Amerigroup	550.55	80.33	50.00	67.36	203.55	485.54
CFHP	508.01	122.98	78.19	98.49	244.58	538.59
Superior	564.05	106.56	70.87	91.21	229.21	580.51
El Paso SDA						
El Paso First	406.99	103.56	70.59	79.43	209.68	512.58
Molina	407.29	79.88	53.08	73.10	470.33	655.19
Superior	519.52	87.58	62.40	81.17	213.61	559.21
Rate Adjustment (2)						
Bexar SDA						
Aetna	0.1343	0.0654	0.0622	0.1142	0.1289	0.1192
Amerigroup	0.1405	0.0373	0.0484	0.0743	0.0980	0.1160
CFHP	0.1160	0.0376	0.0554	0.0770	0.1026	0.1165
Superior	0.1349	0.0427	0.0630	0.0896	0.1278	0.1317
El Paso SDA						
El Paso First	0.1150	0.0277	0.0342	0.0599	0.1000	0.1497
Molina	0.1147	0.0403	0.0499	0.0476	0.1152	0.1609
Superior	0.1347	0.0298	0.0450	0.0814	0.1292	0.1536
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

FY2018 STAR Rating - Medical  
 UHRIP Adjustment  
 Calculation of UHRIP Premium Rate PMPM

	<u>Age &lt;1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>
UHRIP Premium PMPM (3)						
Bexar SDA						
Aetna	61.12	7.38	3.95	10.65	26.98	60.28
Amerigroup	88.25	3.42	2.76	5.71	22.76	64.26
CFHP	64.94	5.10	4.77	8.36	27.65	69.14
Superior	86.81	5.19	5.09	9.32	33.42	87.23
El Paso SDA						
El Paso First	51.58	3.16	2.66	5.24	23.10	84.55
Molina	53.30	3.67	3.02	3.97	61.82	120.27
Superior	79.84	2.98	3.20	7.54	31.49	98.00

## Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original report.
- (2) From Exhibit N.1.
- (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR Rating Summary - Medical  
 Adoption Assistance (AAPCA)  
 Calculation of UHRIP Premium Rate PMPM

	<u>Bexar</u>	<u>El Paso</u>
FY2018 Projected Incurred Claims (1)	161.06	107.43
Rate Adjustment (2)	0.0823	0.0679
Non Benefit Component		
Risk Margin	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %
Health Insurer Fee		
Non-Exempt	3.10 %	3.10 %
Exempt	0.00 %	0.00 %
UHRIP Premium PMPM (3)		
Non-Exempt	15.12	8.32
Exempt	14.61	8.04

Footnotes:

- (1) Projected claims pmpm From Attachment 11 Exhibit A.  
 (2) From Exhibit N.1.  
 (3) (1) x (2) divided by (1 - non-benefit component).