

# Rudd and Wisdom, Inc.

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January 5, 2018

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
4900 North Lamar  
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.25

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2018 and dated July 10, 2017 which was amended in the letter titled STAR Rate Amendment and dated October 10, 2017. The amended FY2018 capitation rates were developed using identical methods and assumptions as the rates described in this report and the amendment. The amended rates are assumed to be payable for the period March 1, 2018 through August 31, 2018.

### **A. Summary of the Revisions**

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program will expand statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

All MCOs will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.

## **B. Report Amendments**

This section of the letter details the amendments to the original actuarial report.

### ***Section I. Introduction***

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

### ***Section II. Overview of Rate Setting Methodology***

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and the methodology used to calculate the UHRIP premium add on is that the UHRIP calculations have been performed at the individual MCO level. The UHRIP analysis has been performed at the individual MCO level because each MCO has a different network configuration resulting in varying distributions of hospital utilization amongst the different hospital classes. This method has been used in order to avoid a situation where the community rate would be disadvantageous (or advantageous) to an MCO in terms of passing on the required reimbursement increase.

### ***Section III. Adjustment Factors***

The Provider Reimbursement Adjustments section has been updated to read:

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, UHRIP reimbursement increases, potentially preventable readmission reimbursement reductions, potentially preventable complications reimbursement reductions, therapy reimbursement revisions, therapy policy revisions, radiology reimbursement reductions, and labor and delivery surgery revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 - Revised presents a summary of the derivation of these adjustment factors.

No other changes are applicable to this section.

### ***Section IV. Administrative Fees, Taxes and Risk Margin***

The following information amends the information included in this section of the actuarial report.

The UHRIP component of the rate will have separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 5.0% of premium
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 3.1% of premium
- Health Insurance Providers Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with the UHRIP program as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 5.0% risk margin is larger than the 1.5% risk margin applicable to the overall rate development because the MCO will be at greater risk that utilization could shift between the hospital classes, between the facilities and between the MCOs. The MCO will be required to increase their reimbursement rates according to the defined increases and could experience deviations from historical utilization patterns that are beyond their control.

The 1.75% premium tax remains unchanged from the overall rate development.

Unlike the rate development for the medical and pharmacy components of the rate, the UHRIP premium will include a provision for the ACA Health Insurance Providers Fee where applicable. The 3.1% was calculated as national average health insurance providers fee as a percentage of net premiums grossed up for federal income tax and state premium tax.

## Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2018 through August 31, 2018.

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20
Monthly Adjusted Premium Rate					
Aetna - Bexar	550.42	152.27	113.54	158.58	151.84
Amerigroup - Bexar	763.27	127.41	109.29	127.17	107.37
CFHP - Bexar	637.92	165.57	149.90	176.05	158.17
Superior - Bexar	717.81	173.25	148.56	176.60	173.28
Amerigroup - Dallas	660.80	191.88	148.63	165.35	184.23
Molina - Dallas	687.40	184.98	128.79	145.18	187.59
Parkland - Dallas	758.40	207.23	153.26	176.96	194.72
El Paso First - El Paso	581.69	171.86	157.36	168.02	169.84
Molina - El Paso	563.29	134.25	104.14	108.57	81.41
Superior - El Paso	666.03	156.73	136.29	159.27	157.55
Amerigroup - Harris	780.60	175.45	150.38	179.66	192.29
CHC - Harris	813.46	203.19	163.43	212.80	235.41
Molina - Harris	639.00	141.69	135.09	196.26	179.13
TCHP - Harris	608.78	165.86	142.48	189.33	193.14
United - Harris	818.78	216.70	165.92	234.51	277.67
Driscoll - Hidalgo	603.02	193.44	142.32	154.12	159.07
Molina - Hidalgo	569.09	177.02	144.72	158.72	137.45
Superior - Hidalgo	632.26	209.86	159.76	166.29	167.94
United - Hidalgo	579.26	204.96	165.53	168.30	168.08
Amerigroup - Jefferson	778.27	169.89	154.94	164.97	249.25
CHC - Jefferson	842.53	196.83	168.45	199.48	176.95
Molina - Jefferson	887.30	168.86	140.41	150.81	149.20
TCHP - Jefferson	682.89	162.88	162.92	186.26	177.48
United - Jefferson	743.91	193.82	195.39	202.82	225.98
Amerigroup - Lubbock	703.77	187.48	144.15	161.54	181.26
Firstcare - Lubbock	705.79	181.78	154.88	183.96	178.02
Superior - Lubbock	742.21	179.33	144.53	178.39	155.53
Christus - Nueces	886.13	209.80	197.33	187.92	149.91
Driscoll - Nueces	876.49	215.11	192.02	239.59	219.00
Superior - Nueces	1,249.04	237.12	211.88	253.18	255.99
Aetna - Tarrant	737.59	136.74	124.38	159.72	151.96
Amerigroup - Tarrant	647.52	158.81	142.69	187.95	172.76
Cook - Tarrant	597.38	158.40	150.39	194.05	174.94
Blue Cross - Travis	535.99	164.32	109.76	135.78	119.21
Sendero - Travis	481.21	129.19	102.96	131.95	152.10
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45
Superior - Travis	639.79	155.00	121.54	153.97	132.65
Amerigroup - MRSA Central	619.96	121.23	110.61	128.22	112.18
Scott & White - MRSA Central	714.93	156.58	138.01	180.61	160.25
Superior - MRSA Central	632.11	143.75	127.76	156.26	146.15
Amerigroup - MRSA Northeast	618.63	148.51	132.47	184.06	161.05
Superior - MRSA Northeast	674.10	139.09	128.14	185.64	157.64
Amerigroup - MRSA West	701.77	172.36	154.48	201.78	172.91
Firstcare - MRSA West	682.48	167.58	161.34	196.86	208.98
Superior - MRSA West	749.79	157.90	150.65	188.62	188.69

	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Monthly Adjusted Premium Rate				
Aetna - Bexar	360.43	381.33	306.46	3,266.59
Amerigroup - Bexar	486.73	477.68	306.46	3,266.59
CFHP - Bexar	432.01	485.54	306.04	3,266.59
Superior - Bexar	459.99	512.06	306.46	3,266.59
Amerigroup - Dallas	396.19	622.43	249.34	3,537.13
Molina - Dallas	405.66	643.40	249.34	3,537.13
Parkland - Dallas	444.67	675.90	249.00	3,537.13
El Paso First - El Paso	455.11	495.79	270.63	3,443.04
Molina - El Paso	695.50	492.09	270.89	3,443.04
Superior - El Paso	409.95	495.75	270.89	3,443.04
Amerigroup - Harris	589.18	727.41	334.66	3,519.20
CHC - Harris	484.31	731.56	334.07	3,519.20
Molina - Harris	667.94	702.96	334.66	3,519.20
TCHP - Harris	440.91	687.47	334.07	3,519.20
United - Harris	661.82	731.92	334.66	3,519.20
Driscoll - Hidalgo	328.27	495.25	377.34	3,409.95
Molina - Hidalgo	542.88	518.61	377.90	3,409.95
Superior - Hidalgo	537.83	520.50	377.90	3,409.95
United - Hidalgo	530.48	480.22	377.90	3,409.95
Amerigroup - Jefferson	622.14	597.79	286.33	3,394.58
CHC - Jefferson	484.89	651.96	285.85	3,394.58
Molina - Jefferson	541.03	629.64	286.33	3,394.58
TCHP - Jefferson	456.71	627.33	285.85	3,394.58
United - Jefferson	618.04	628.91	286.33	3,394.58
Amerigroup - Lubbock	480.23	665.32	256.46	3,230.39
Firstcare - Lubbock	512.05	634.68	256.46	3,230.39
Superior - Lubbock	500.06	666.21	256.46	3,230.39
Christus - Nueces	540.87	696.83	276.55	3,203.82
Driscoll - Nueces	423.07	690.00	276.55	3,203.82
Superior - Nueces	672.06	811.92	276.76	3,203.82
Aetna - Tarrant	475.04	547.44	339.42	3,635.64
Amerigroup - Tarrant	535.27	591.40	339.42	3,635.64
Cook - Tarrant	404.30	535.77	338.82	3,635.64
Blue Cross - Travis	319.34	466.30	266.72	3,247.49
Sendero - Travis	307.01	466.86	266.71	3,247.49
Dell Children's - Travis	399.20	453.68	266.72	3,247.49
Superior - Travis	393.66	484.94	266.72	3,247.49
Amerigroup - MRSA Central	422.95	539.39	334.47	3,035.27
Scott & White - MRSA Central	545.41	603.07	334.47	3,035.27
Superior - MRSA Central	486.92	603.96	334.47	3,035.27
Amerigroup - MRSA Northeast	504.29	605.09	335.43	3,160.40
Superior - MRSA Northeast	480.64	588.88	335.43	3,160.40
Amerigroup - MRSA West	515.97	665.04	285.56	3,204.07
Firstcare - MRSA West	511.18	677.20	285.56	3,204.07
Superior - MRSA West	499.98	651.06	285.56	3,204.07

## ***Section VI. Actuarial Certification of FY2018 STAR Premium Rate***

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period March 1, 2018 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

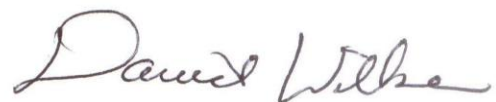
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



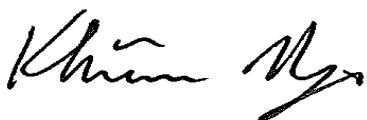
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Evan L. Dial, F.S.A., M.A.A.A.



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David G. Wilkes, F.S.A., M.A.A.A.



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Khiem D. Ngo, F.S.A., M.A.A.A.

## ***Section VII. Attachments***

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 10, 2017.

### ***Attachment 1 - Summary of FY2018 STAR Rating Analysis***

Exhibit A. This exhibit presents summary information regarding the FY2018 rates. Included on the exhibit are current (December 1, 2017 – February 28, 2018) premium rates split between medical, prescription drug, NAIP, UHRIP and delivery supplemental payment (DSP) rates; March 1, 2018 through August 31, 2018 premium rates split between medical, prescription drug, NAIP, UHRIP and DSP rates; and a comparison of December 1, 2017 and March 1, 2018 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current (December 1, 2017 through February 28, 2018) premium rates and the March 1, 2018 through August 31, 2018 premium rates. The projection is split by medical (includes DSP), pharmacy, NAIP and UHRIP.

### ***Attachment 2 - Individual Health Plan Experience Analysis***

No changes applicable to this section.

### ***Attachment 3 - Community Experience Analysis***

No changes applicable to this section.

### ***Attachment 4 - Trend Analysis***

No changes applicable to this section.

### ***Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018***

The following description has been added to this section:

Effective December 1, 2017 HHSC implemented the pilot UHRIP in the Bexar and El Paso SDAs. Effective March 1, 2018 the UHRIP program will be expanded statewide. All MCOs will be required to uniformly increase their contracted hospital reimbursement rates by the following amounts which vary by hospital class:

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

Exhibit N.1 – Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCOs network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2016 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factor has been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit N.2 – Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups except adoption assistance. The add on is calculated as an MCO specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2018 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees. Development of the UHRIP premium add on for the adoption assistance risk group can be found in Attachment 11.

#### ***Attachment 6 – Family Planning Adjustment***

There have been no changes to this section.

#### ***Attachment 7 – Third Party Recoveries***

There have been no changes to this section.

#### ***Attachment 8 – Delivery Supplemental Payments***

There have been no changes to this section.

#### ***Attachment 9 – Acuity Risk Adjustment***

There have been no changes to this section.

#### ***Attachment 10 – Network Access Improvement Program (NAIP)***



There have been no changes to this section.

***Attachment 11 – Adoption Assistance or Permanency Care Assistance (AAPCA) Rate Development***

The following descriptions have been amended or added to this section:

**Provider Reimbursement Adjustment**

The UHRIP adjustment is applicable to the AAPCA expansion and the adjustment factors have been calculated in a consistent manner with all other adjustment factors by using the STAR average adjustment for children (Ages 0-20) as found in Attachment 5 Exhibit N.1 – Revised.

**Summary**

The attached exhibits present a summary of the community rating exhibit for each service area split between medical (Exhibit A), pharmacy (Exhibit B) and UHRIP (Exhibit D – Revised). The FY2018 premium rates will vary between service delivery areas but will be the same for all health plans within a given area with the exception of the Health Insurance Providers Fee applied to the UHRIP component of the rate.

***Attachment 12– Pay for Quality Program***

There have been no changes to this section.

***Attachment 13– FY2018 STAR Rate Certification Index***

**Section I. Medicaid Managed Care Rates**

**1. General Information**

**A. Rate Development Standards**

- i. Rates are for the period March 1, 2018 through August 31, 2018.
- ii. (a) The certification letter is on page 6 of the amendment letter.  
  
(b) The final capitation rates are shown on pages 4-5 of the amendment letter.  
  
(c) Not applicable.  
  
(d) (i) See pages 1 and 4 through 5 of the original report.  
  
(ii) See page 1 of the original report and page 1 of the amendment letter.

(iii) See page 1 of the original report.

(iv) Inclusion of the AAPCA population is the only eligibility change that will impact the rate development. Description of the rate development for this group is found in Attachment 11 of the original report.

(v) Pages 186-188 (NAIP) and 202-203 (P4Q) of the original report and pages 1-2 (UHRIP) of the amendment letter.

(vi) Not applicable. The change detailed in this amendment is prospective.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

#### B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. See pages 147 through 157 of the original report.

iv. Not applicable.

v. Not applicable.

## 2. Data

#### A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

**B. Appropriate Documentation**

i. (a) See pages 1 through 3 of the original report.

ii. (a) See pages 1 through 3 of the original report.

(b) See pages 2 through 3 of the original report.

(c) See pages 2 through 3 of the original report.

(d) Not applicable.

iii. (a) Base period data is fully credible.

(b) See page 4 of the original report.

(c) No errors found in the data.

(d) See pages 116 through 146 of the original report and pages 1-2 of the amendment letter.

(e) Value added services and non-capitated services have been excluded from the analysis.

**3. Projected benefit Costs and Trends**

**A. Rate Development Standards**

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

v. See pages 117 through 118 and pages 139 through 142 of the original report.

vi. See page 118 of the original report.

B. Appropriate Documentation

- i. See pages 4 and 5 of the amendment letter and Attachment 1 - Revised pages 17 through 31 of the amendment letter.
- ii. See Attachment 3 pages 41 through 94 of the original report and Attachment 5 – Exhibit N.2 – Revised pages 41 through 47 of the amendment letter. There have been no significant changes in the development of the benefit cost since the last certification.
- iii. (a) See Attachment 4 pages 95 through 115 of the original report.  
(b) See Attachment 4 pages 95 through 115 of the original report.  
(c) See Attachment 4 pages 95 through 115 of the original report.  
(d) See Attachment 4 pages 95 through 115 of the original report.  
(e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:
  - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
  - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
  - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services are not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.
- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months,

then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2018 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

vii. See Attachment 5 pages 116 through 146 of the original report and Attachment 5 – Exhibit N.1 – Revised of the amendment letter.

viii. See Attachment 5 pages 116 through 146 of the original report and Attachment 5 – Exhibit N.1 – Revised of the amendment letter.

#### **4. Special Contract Provisions Related to Payment**

##### **A. Incentive Arrangements**

###### **i. Rate Development Standards**

Acknowledged.

###### **ii. Appropriate Documentation**

(a) See Attachment 12 pages 202 through 203 of the original report.

##### **B. Withhold Arrangements**

###### **i. Rate Development Standards**

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 202 through 203 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
$\leq 3\%$	100%	0%
$> 3\%$ and $\leq 5\%$	80%	20%
$> 5\%$ and $\leq 7\%$	60%	40%
$> 7\%$ and $\leq 9\%$	40%	60%
$> 9\%$ and $\leq 12\%$	20%	80%
$> 12\%$	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 186 through 188 of the original report.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 186 through 188 of the original report.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

B. Appropriate Documentation

i. See page 13 of the original report and page 3 of the amendment letter.

ii. See page 13 of the original report and page 3 of the amendment letter.

iii. See page 13 of the original report and page 3 of the amendment letter.

**6. Risk Adjustment and Acuity Adjustments**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 9 pages 162 through 185 of the original report.

ii. Not applicable, risk adjustment is only applied on a prospective basis.

- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period.
- iv. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

### **C. Final Capitation Rates**

The impact of the mid-year rate change has been calculated using identical methods and assumptions as those rates calculated in the original actuarial report. No changes other than those detailed in Section A of this report have been included in this revised calculation. All changes included in this amendment are a result of required changes to hospital reimbursement. The following attachments provide the supporting documentation for the amendments to the attachments included in the original actuarial report.

Sincerely,

A handwritten signature in black ink that reads "Evan Dial". The signature is written in a cursive, flowing style.

Evan Dial



## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 Medical Premium Rates pmpm									
Aetna - Bexar	482.96	127.85	76.81	105.83	105.83	220.90	222.10	197.38	3,266.59
Amerigroup - Bexar	665.20	107.13	71.14	90.68	90.68	249.14	289.93	197.38	3,266.59
CFHP - Bexar	551.92	128.78	90.23	112.53	106.70	247.46	286.48	197.38	3,266.59
Superior - Bexar	616.55	137.99	91.21	113.72	119.41	263.51	295.70	197.38	3,266.59
Amerigroup - Dallas	552.61	155.61	96.61	109.15	108.71	225.52	331.01	145.67	3,537.13
Molina - Dallas	571.82	154.04	85.37	97.71	113.96	231.40	330.83	145.67	3,537.13
Parkland - Dallas	615.00	162.40	95.24	109.56	108.34	214.78	331.10	145.67	3,537.13
El Paso First - El Paso	491.26	122.50	91.43	102.17	103.54	260.15	277.32	138.45	3,443.04
Molina - El Paso	494.59	107.49	70.62	75.53	55.69	404.29	267.54	138.45	3,443.04
Superior - El Paso	546.93	114.13	80.28	98.15	96.93	230.27	272.63	138.45	3,443.04
Amerigroup - Harris	595.60	118.65	77.86	99.35	99.35	313.06	394.83	205.51	3,519.20
CHC - Harris	643.15	146.93	93.48	131.16	132.55	263.26	411.26	205.51	3,519.20
Molina - Harris	519.40	122.04	95.62	142.24	115.16	399.40	414.63	205.51	3,519.20
TCHP - Harris	553.56	140.45	99.50	135.38	123.41	245.06	407.59	205.51	3,519.20
United - Harris	688.02	157.83	94.71	145.64	159.57	371.39	430.26	205.51	3,519.20
Driscoll - Hidalgo	515.33	149.58	94.72	105.75	110.42	186.78	287.71	232.40	3,409.95
Molina - Hidalgo	466.65	134.88	94.74	106.68	92.42	301.46	284.58	232.40	3,409.95
Superior - Hidalgo	511.83	158.23	102.69	108.88	111.20	301.84	288.51	232.40	3,409.95
United - Hidalgo	498.91	158.55	109.80	114.80	115.83	310.25	291.97	232.40	3,409.95
Amerigroup - Jefferson	604.38	129.74	90.24	108.30	170.14	366.29	375.72	159.12	3,394.58
CHC - Jefferson	685.68	135.02	82.39	113.94	98.56	275.94	384.16	159.12	3,394.58
Molina - Jefferson	711.39	137.19	84.58	101.46	101.11	324.10	388.07	159.12	3,394.58
TCHP - Jefferson	591.35	129.48	97.14	123.07	117.71	264.62	376.46	159.12	3,394.58
United - Jefferson	614.78	127.33	107.64	109.42	109.42	333.91	370.09	159.12	3,394.58
Amerigroup - Lubbock	570.86	130.09	75.21	86.26	107.07	237.35	342.64	133.84	3,230.39
Firstcare - Lubbock	574.75	132.23	86.60	104.02	106.71	252.61	336.20	133.84	3,230.39
Superior - Lubbock	571.16	129.39	79.42	102.94	92.80	257.03	343.31	133.84	3,230.39
Christus - Nueces	777.41	164.29	124.85	125.01	104.09	268.23	414.94	150.71	3,203.82
Driscoll - Nueces	809.00	189.19	136.62	182.68	182.19	237.32	430.17	150.71	3,203.82
Superior - Nueces	1,055.95	170.25	113.82	151.67	151.67	310.86	456.64	150.71	3,203.82
Aetna - Tarrant	610.92	117.86	92.86	116.17	116.17	255.99	231.15	216.76	3,635.64
Amerigroup - Tarrant	538.82	129.52	96.78	127.62	126.35	281.84	257.85	216.76	3,635.64
Cook - Tarrant	495.91	136.05	107.74	139.62	136.13	215.56	245.06	216.76	3,635.64
Blue Cross - Travis	520.44	147.37	79.92	104.30	102.32	218.73	377.17	167.79	3,247.49
Sendero - Travis	467.60	115.90	74.99	101.49	130.73	210.42	378.02	167.79	3,247.49
Dell Children's - Travis	449.55	128.72	85.45	99.50	110.37	273.61	367.11	167.79	3,247.49
Superior - Travis	615.42	136.73	86.61	116.19	111.51	265.71	385.76	167.79	3,247.49
Amerigroup - MRSA Central	516.51	101.45	71.41	88.08	82.12	243.78	328.10	200.00	3,035.27
Scott & White - MRSA Central	559.48	125.47	82.44	113.83	113.83	289.69	317.11	200.00	3,035.27
Superior - MRSA Central	500.47	112.53	76.73	97.88	97.35	266.73	335.38	200.00	3,035.27
Amerigroup - MRSA Northeast	508.91	115.63	79.38	106.58	108.74	264.80	345.78	199.82	3,160.40
Superior - MRSA Northeast	529.54	110.47	77.70	108.71	107.54	256.70	337.80	199.82	3,160.40
Amerigroup - MRSA West	552.36	110.11	76.07	114.23	92.96	262.55	369.17	173.12	3,204.07
Firstcare - MRSA West	536.05	104.62	80.16	109.94	119.69	252.57	370.14	173.12	3,204.07
Superior - MRSA West	603.82	109.73	82.11	112.35	112.99	254.99	368.55	173.12	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.39	17.84	33.81	41.64	34.90	109.39	100.27	96.57	
Amerigroup - Bexar	19.93	17.77	36.19	31.41	11.61	213.07	119.78	96.57	
CFHP - Bexar	12.87	17.57	40.24	41.29	29.24	140.15	115.65	96.57	
Superior - Bexar	14.38	18.83	40.68	41.73	32.72	149.24	119.37	96.57	
Amerigroup - Dallas	17.55	22.32	39.21	38.61	57.93	116.73	107.39	93.54	
Molina - Dallas	18.16	22.09	34.65	34.56	60.72	119.78	107.34	93.54	
Parkland - Dallas	19.53	23.29	38.66	38.75	57.73	111.18	107.42	93.54	
El Paso First - El Paso	19.31	23.43	40.22	37.56	38.01	147.33	112.51	124.66	
Molina - El Paso	19.44	20.56	31.07	27.77	20.45	228.96	108.54	124.66	
Superior - El Paso	21.49	21.83	35.32	36.08	35.58	130.41	110.61	124.66	
Amerigroup - Harris	16.09	20.96	37.51	39.01	51.64	184.20	134.96	111.78	
CHC - Harris	16.70	20.42	35.40	39.37	60.59	137.74	122.22	111.78	
Molina - Harris	13.49	16.97	36.21	42.69	52.64	208.96	123.22	111.78	
TCHP - Harris	14.38	19.52	37.68	40.63	56.41	128.22	121.13	111.78	
United - Harris	17.87	21.94	35.87	43.71	72.94	194.31	127.86	111.78	
Driscoll - Hidalgo	37.29	38.65	44.35	42.16	42.44	114.52	113.69	128.97	
Molina - Hidalgo	33.76	34.85	44.36	42.53	35.52	184.82	112.46	128.97	
Superior - Hidalgo	37.03	40.89	48.08	43.41	42.74	185.06	114.01	128.97	
United - Hidalgo	36.10	40.97	51.41	45.77	44.52	190.22	115.38	128.97	
Amerigroup - Jefferson	21.07	24.65	56.28	42.60	65.04	183.27	103.45	113.10	
CHC - Jefferson	23.90	25.65	51.38	44.82	37.67	138.06	105.77	113.10	
Molina - Jefferson	24.80	26.06	52.75	39.91	38.65	162.16	106.85	113.10	
TCHP - Jefferson	20.62	24.60	60.58	48.41	44.99	132.40	103.65	113.10	
United - Jefferson	22.58	30.45	53.58	52.85	76.01	199.36	100.04	113.10	
Amerigroup - Lubbock	19.93	20.58	36.63	36.06	34.97	149.80	118.51	107.72	
Firstcare - Lubbock	20.07	20.92	42.18	43.48	34.85	159.43	116.28	107.72	
Superior - Lubbock	19.94	20.47	38.68	43.03	30.31	162.21	118.74	107.72	
Christus - Nueces	17.59	20.93	48.78	33.97	16.88	165.19	126.87	119.92	
Driscoll - Nueces	18.31	24.10	53.37	49.64	29.54	146.15	131.52	119.92	
Superior - Nueces	30.43	27.44	58.32	52.47	55.28	260.63	140.23	119.92	
Aetna - Tarrant	18.78	16.22	28.55	30.77	23.01	143.56	128.85	105.17	
Amerigroup - Tarrant	16.35	18.26	35.50	38.02	24.10	161.56	118.11	105.17	
Cook - Tarrant	15.05	19.18	39.51	41.59	25.97	123.57	112.26	105.17	
Blue Cross - Travis	15.14	16.89	29.81	31.30	16.71	100.34	88.46	98.49	
Sendero - Travis	13.61	13.29	27.97	30.45	21.36	96.53	88.66	98.49	
Dell Children's - Travis	13.08	14.76	31.86	29.73	18.08	125.59	86.57	98.49	
Superior - Travis	17.91	15.67	32.30	34.86	18.22	121.90	90.48	98.49	
Amerigroup - MRSA Central	15.99	14.93	35.81	31.86	21.78	131.98	84.60	104.99	
Scott & White - MRSA Central	15.70	16.96	43.44	44.01	23.65	166.22	83.83	104.99	
Superior - MRSA Central	15.50	16.56	38.48	35.40	25.82	144.41	86.48	104.99	
Amerigroup - MRSA Northeast	18.21	23.22	46.17	62.61	37.44	173.40	110.04	110.03	
Superior - MRSA Northeast	18.95	22.18	45.20	63.86	37.03	168.09	107.49	110.03	
Amerigroup - MRSA West	14.18	16.55	36.03	37.42	29.82	161.75	94.66	91.27	
Firstcare - MRSA West	13.76	15.73	37.97	36.02	38.39	155.61	94.91	91.27	
Superior - MRSA West	15.50	16.49	38.89	36.81	36.24	157.10	94.50	91.27	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	15.75	15.75	15.75	15.75	15.75	15.75	15.75	0.00	
Superior - Bexar	12.75	12.75	12.75	12.75	12.75	12.75	12.75	0.00	
Amerigroup - Dallas	10.50	10.50	10.50	10.50	10.50	10.50	10.50	0.00	
Molina - Dallas	5.89	5.89	5.89	5.89	5.89	5.89	5.89	0.00	
Parkland - Dallas	15.77	15.77	15.77	15.77	15.77	15.77	15.77	0.00	
El Paso First - El Paso	23.49	23.49	23.49	23.49	23.49	23.49	23.49	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	17.83	17.83	17.83	17.83	17.83	17.83	17.83	0.00	
Amerigroup - Harris	28.96	28.96	28.96	28.96	28.96	28.96	28.96	0.00	
CHC - Harris	30.63	30.63	30.63	30.63	30.63	30.63	30.63	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.38	3.38	3.38	3.38	3.38	3.38	3.38	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	4.86	4.86	4.86	4.86	4.86	4.86	4.86	0.00	
CHC - Jefferson	30.06	30.06	30.06	30.06	30.06	30.06	30.06	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	29.38	29.38	29.38	29.38	29.38	29.38	29.38	0.00	
Amerigroup - Lubbock	25.95	25.95	25.95	25.95	25.95	25.95	25.95	0.00	
Firstcare - Lubbock	19.23	19.23	19.23	19.23	19.23	19.23	19.23	0.00	
Superior - Lubbock	19.56	19.56	19.56	19.56	19.56	19.56	19.56	0.00	
Christus - Nueces	21.08	21.08	21.08	21.08	21.08	21.08	21.08	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	36.95	36.95	36.95	36.95	36.95	36.95	36.95	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.05	7.05	7.05	7.05	7.05	7.05	7.05	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.31	2.31	2.31	2.31	2.31	2.31	2.31	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.03	4.03	4.03	4.03	4.03	4.03	4.03	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	36.40	36.40	36.40	36.40	36.40	36.40	36.40	0.00	
Firstcare - MRSA West	35.82	35.82	35.82	35.82	35.82	35.82	35.82	0.00	
Superior - MRSA West	22.94	22.94	22.94	22.94	22.94	22.94	22.94	0.00	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 UHRIP Premium Rates pmpm									
Aetna - Bexar	61.12	7.38	3.95	10.65	10.65	26.98	60.28	15.12	
Amerigroup - Bexar	88.25	3.42	2.76	5.71	5.71	22.76	64.26	15.12	
CFHP - Bexar	64.94	5.10	4.77	8.36	8.36	27.65	69.14	14.61	
Superior - Bexar	86.81	5.19	5.09	9.32	9.32	33.42	87.23	15.12	
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
El Paso First - El Paso	51.58	3.16	2.66	5.24	5.24	23.10	84.55	8.04	
Molina - El Paso	53.30	3.67	3.02	3.97	3.97	61.82	120.27	8.32	
Superior - El Paso	79.84	2.98	3.20	7.54	7.54	31.49	98.00	8.32	
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Christus - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 Total Premium Rates pmpm									
Aetna - Bexar	556.47	153.07	114.57	158.12	151.38	357.27	382.65	309.07	3,266.59
Amerigroup - Bexar	773.38	128.32	110.09	127.80	108.00	484.97	473.97	309.07	3,266.59
CFHP - Bexar	645.48	167.20	150.99	177.93	160.05	431.01	487.02	308.56	3,266.59
Superior - Bexar	730.49	174.76	149.73	177.52	174.20	458.92	515.05	309.07	3,266.59
Amerigroup - Dallas	580.66	188.43	146.32	158.26	177.14	352.75	448.90	239.21	3,537.13
Molina - Dallas	595.87	182.02	125.91	138.16	180.57	357.07	444.06	239.21	3,537.13
Parkland - Dallas	650.30	201.46	149.67	164.08	181.84	341.73	454.29	239.21	3,537.13
El Paso First - El Paso	585.64	172.58	157.80	168.46	170.28	454.07	497.87	271.15	3,443.04
Molina - El Paso	567.33	131.72	104.71	107.27	80.11	695.07	496.35	271.43	3,443.04
Superior - El Paso	666.09	156.77	136.63	159.60	157.88	410.00	499.07	271.43	3,443.04
Amerigroup - Harris	640.65	168.57	144.33	167.32	179.95	526.22	558.75	317.29	3,519.20
CHC - Harris	690.48	197.98	159.51	201.16	223.77	431.63	564.11	317.29	3,519.20
Molina - Harris	532.89	139.01	131.83	184.93	167.80	608.36	537.85	317.29	3,519.20
TCHP - Harris	567.94	159.97	137.18	176.01	179.82	373.28	528.72	317.29	3,519.20
United - Harris	737.03	210.91	161.72	220.49	263.65	596.84	589.26	317.29	3,519.20
Driscoll - Hidalgo	552.62	188.23	139.07	147.91	152.86	301.30	401.40	361.37	3,409.95
Molina - Hidalgo	500.41	169.73	139.10	149.21	127.94	486.28	397.04	361.37	3,409.95
Superior - Hidalgo	552.24	202.50	154.15	155.67	157.32	490.28	405.90	361.37	3,409.95
United - Hidalgo	535.01	199.52	161.21	160.57	160.35	500.47	407.35	361.37	3,409.95
Amerigroup - Jefferson	630.31	159.25	151.38	155.76	240.04	554.42	484.03	272.22	3,394.58
CHC - Jefferson	739.64	190.73	163.83	188.82	166.29	444.06	519.99	272.22	3,394.58
Molina - Jefferson	736.19	163.25	137.33	141.37	139.76	486.26	494.92	272.22	3,394.58
TCHP - Jefferson	611.97	154.08	157.72	171.48	162.70	397.02	480.11	272.22	3,394.58
United - Jefferson	666.74	187.16	190.60	191.65	214.81	562.65	499.51	272.22	3,394.58
Amerigroup - Lubbock	616.74	176.62	137.79	148.27	167.99	413.10	487.10	241.56	3,230.39
Firstcare - Lubbock	614.05	172.38	148.01	166.73	160.79	431.27	471.71	241.56	3,230.39
Superior - Lubbock	610.66	169.42	137.66	165.53	142.67	438.80	481.61	241.56	3,230.39
Christus - Nueces	816.08	206.30	194.71	180.06	142.05	454.50	562.89	270.63	3,203.82
Driscoll - Nueces	827.31	213.29	189.99	232.32	211.73	383.47	561.69	270.63	3,203.82
Superior - Nueces	1,123.33	234.64	209.09	241.09	243.90	608.44	633.82	270.63	3,203.82
Aetna - Tarrant	629.70	134.08	121.41	146.94	139.18	399.55	360.00	321.93	3,635.64
Amerigroup - Tarrant	562.22	154.83	139.33	172.69	157.50	450.45	383.01	321.93	3,635.64
Cook - Tarrant	510.96	155.23	147.25	181.21	162.10	339.13	357.32	321.93	3,635.64
Blue Cross - Travis	535.58	164.26	109.73	135.60	119.03	319.07	465.63	266.28	3,247.49
Sendero - Travis	481.21	129.19	102.96	131.94	152.09	306.95	466.68	266.28	3,247.49
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45	399.20	453.68	266.28	3,247.49
Superior - Travis	635.64	154.71	121.22	153.36	132.04	389.92	478.55	266.28	3,247.49
Amerigroup - MRSA Central	532.50	116.38	107.22	119.94	103.90	375.76	412.70	304.99	3,035.27
Scott & White - MRSA Central	575.18	142.43	125.88	157.84	137.48	455.91	400.94	304.99	3,035.27
Superior - MRSA Central	520.00	133.12	119.24	137.31	127.20	415.17	425.89	304.99	3,035.27
Amerigroup - MRSA Northeast	527.12	138.85	125.55	169.19	146.18	438.20	455.82	309.85	3,160.40
Superior - MRSA Northeast	548.49	132.65	122.90	172.57	144.57	424.79	445.29	309.85	3,160.40
Amerigroup - MRSA West	602.94	163.06	148.50	188.05	159.18	460.70	500.23	264.39	3,204.07
Firstcare - MRSA West	585.63	156.17	153.95	181.78	193.90	444.00	500.87	264.39	3,204.07
Superior - MRSA West	642.26	149.16	143.94	172.10	172.17	435.03	485.99	264.39	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Medical Premium Rates pmpm									
Aetna - Bexar	482.96	127.85	76.81	105.83	105.83	220.90	222.10	197.38	3,266.59
Amerigroup - Bexar	665.20	107.13	71.14	90.68	90.68	249.14	289.93	197.38	3,266.59
CFHP - Bexar	551.92	128.78	90.23	112.53	106.70	247.46	286.48	197.38	3,266.59
Superior - Bexar	616.55	137.99	91.21	113.72	119.41	263.51	295.70	197.38	3,266.59
Amerigroup - Dallas	552.61	155.61	96.61	109.15	108.71	225.52	331.01	145.67	3,537.13
Molina - Dallas	571.82	154.04	85.37	97.71	113.96	231.40	330.83	145.67	3,537.13
Parkland - Dallas	615.00	162.40	95.24	109.56	108.34	214.78	331.10	145.67	3,537.13
El Paso First - El Paso	491.26	122.50	91.43	102.17	103.54	260.15	277.32	138.45	3,443.04
Molina - El Paso	494.59	107.49	70.62	75.53	55.69	404.29	267.54	138.45	3,443.04
Superior - El Paso	546.93	114.13	80.28	98.15	96.93	230.27	272.63	138.45	3,443.04
Amerigroup - Harris	595.60	118.65	77.86	99.35	99.35	313.06	394.83	205.51	3,519.20
CHC - Harris	643.15	146.93	93.48	131.16	132.55	263.26	411.26	205.51	3,519.20
Molina - Harris	519.40	122.04	95.62	142.24	115.16	399.40	414.63	205.51	3,519.20
TCHP - Harris	553.56	140.45	99.50	135.38	123.41	245.06	407.59	205.51	3,519.20
United - Harris	688.02	157.83	94.71	145.64	159.57	371.39	430.26	205.51	3,519.20
Driscoll - Hidalgo	515.33	149.58	94.72	105.75	110.42	186.78	287.71	232.40	3,409.95
Molina - Hidalgo	466.65	134.88	94.74	106.68	92.42	301.46	284.58	232.40	3,409.95
Superior - Hidalgo	511.83	158.23	102.69	108.88	111.20	301.84	288.51	232.40	3,409.95
United - Hidalgo	498.91	158.55	109.80	114.80	115.83	310.25	291.97	232.40	3,409.95
Amerigroup - Jefferson	604.38	129.74	90.24	108.30	170.14	366.29	375.72	159.12	3,394.58
CHC - Jefferson	685.68	135.02	82.39	113.94	98.56	275.94	384.16	159.12	3,394.58
Molina - Jefferson	711.39	137.19	84.58	101.46	101.11	324.10	388.07	159.12	3,394.58
TCHP - Jefferson	591.35	129.48	97.14	123.07	117.71	264.62	376.46	159.12	3,394.58
United - Jefferson	614.78	127.33	107.64	109.42	109.42	333.91	370.09	159.12	3,394.58
Amerigroup - Lubbock	570.86	130.09	75.21	86.26	107.07	237.35	342.64	133.84	3,230.39
Firstcare - Lubbock	574.75	132.23	86.60	104.02	106.71	252.61	336.20	133.84	3,230.39
Superior - Lubbock	571.16	129.39	79.42	102.94	92.80	257.03	343.31	133.84	3,230.39
Christus - Nueces	777.41	164.29	124.85	125.01	104.09	268.23	414.94	150.71	3,203.82
Driscoll - Nueces	809.00	189.19	136.62	182.68	182.19	237.32	430.17	150.71	3,203.82
Superior - Nueces	1,055.95	170.25	113.82	151.67	151.67	310.86	456.64	150.71	3,203.82
Aetna - Tarrant	610.92	117.86	92.86	116.17	116.17	255.99	231.15	216.76	3,635.64
Amerigroup - Tarrant	538.82	129.52	96.78	127.62	126.35	281.84	257.85	216.76	3,635.64
Cook - Tarrant	495.91	136.05	107.74	139.62	136.13	215.56	245.06	216.76	3,635.64
Blue Cross - Travis	520.44	147.37	79.92	104.30	102.32	218.73	377.17	167.79	3,247.49
Sendero - Travis	467.60	115.90	74.99	101.49	130.73	210.42	378.02	167.79	3,247.49
Dell Children's - Travis	449.55	128.72	85.45	99.50	110.37	273.61	367.11	167.79	3,247.49
Superior - Travis	615.42	136.73	86.61	116.19	111.51	265.71	385.76	167.79	3,247.49
Amerigroup - MRSA Central	516.51	101.45	71.41	88.08	82.12	243.78	328.10	200.00	3,035.27
Scott & White - MRSA Central	559.48	125.47	82.44	113.83	113.83	289.69	317.11	200.00	3,035.27
Superior - MRSA Central	500.47	112.53	76.73	97.88	97.35	266.73	335.38	200.00	3,035.27
Amerigroup - MRSA Northeast	508.91	115.63	79.38	106.58	108.74	264.80	345.78	199.82	3,160.40
Superior - MRSA Northeast	529.54	110.47	77.70	108.71	107.54	256.70	337.80	199.82	3,160.40
Amerigroup - MRSA West	552.36	110.11	76.07	114.23	92.96	262.55	369.17	173.12	3,204.07
Firstcare - MRSA West	536.05	104.62	80.16	109.94	119.69	252.57	370.14	173.12	3,204.07
Superior - MRSA West	603.82	109.73	82.11	112.35	112.99	254.99	368.55	173.12	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	12.39	17.84	33.81	41.64	34.90	109.39	100.27	96.57	
Amerigroup - Bexar	19.93	17.77	36.19	31.41	11.61	213.07	119.78	96.57	
CFHP - Bexar	12.87	17.57	40.24	41.29	29.24	140.15	115.65	96.57	
Superior - Bexar	14.38	18.83	40.68	41.73	32.72	149.24	119.37	96.57	
Amerigroup - Dallas	17.55	22.32	39.21	38.61	57.93	116.73	107.39	93.54	
Molina - Dallas	18.16	22.09	34.65	34.56	60.72	119.78	107.34	93.54	
Parkland - Dallas	19.53	23.29	38.66	38.75	57.73	111.18	107.42	93.54	
El Paso First - El Paso	19.31	23.43	40.22	37.56	38.01	147.33	112.51	124.66	
Molina - El Paso	19.44	20.56	31.07	27.77	20.45	228.96	108.54	124.66	
Superior - El Paso	21.49	21.83	35.32	36.08	35.58	130.41	110.61	124.66	
Amerigroup - Harris	16.09	20.96	37.51	39.01	51.64	184.20	134.96	111.78	
CHC - Harris	16.70	20.42	35.40	39.37	60.59	137.74	122.22	111.78	
Molina - Harris	13.49	16.97	36.21	42.69	52.64	208.96	123.22	111.78	
TCHP - Harris	14.38	19.52	37.68	40.63	56.41	128.22	121.13	111.78	
United - Harris	17.87	21.94	35.87	43.71	72.94	194.31	127.86	111.78	
Driscoll - Hidalgo	37.29	38.65	44.35	42.16	42.44	114.52	113.69	128.97	
Molina - Hidalgo	33.76	34.85	44.36	42.53	35.52	184.82	112.46	128.97	
Superior - Hidalgo	37.03	40.89	48.08	43.41	42.74	185.06	114.01	128.97	
United - Hidalgo	36.10	40.97	51.41	45.77	44.52	190.22	115.38	128.97	
Amerigroup - Jefferson	21.07	24.65	56.28	42.60	65.04	183.27	103.45	113.10	
CHC - Jefferson	23.90	25.65	51.38	44.82	37.67	138.06	105.77	113.10	
Molina - Jefferson	24.80	26.06	52.75	39.91	38.65	162.16	106.85	113.10	
TCHP - Jefferson	20.62	24.60	60.58	48.41	44.99	132.40	103.65	113.10	
United - Jefferson	22.58	30.45	53.58	52.85	76.01	199.36	100.04	113.10	
Amerigroup - Lubbock	19.93	20.58	36.63	36.06	34.97	149.80	118.51	107.72	
Firstcare - Lubbock	20.07	20.92	42.18	43.48	34.85	159.43	116.28	107.72	
Superior - Lubbock	19.94	20.47	38.68	43.03	30.31	162.21	118.74	107.72	
Christus - Nueces	17.59	20.93	48.78	33.97	16.88	165.19	126.87	119.92	
Driscoll - Nueces	18.31	24.10	53.37	49.64	29.54	146.15	131.52	119.92	
Superior - Nueces	30.43	27.44	58.32	52.47	55.28	260.63	140.23	119.92	
Aetna - Tarrant	18.78	16.22	28.55	30.77	23.01	143.56	128.85	105.17	
Amerigroup - Tarrant	16.35	18.26	35.50	38.02	24.10	161.56	118.11	105.17	
Cook - Tarrant	15.05	19.18	39.51	41.59	25.97	123.57	112.26	105.17	
Blue Cross - Travis	15.14	16.89	29.81	31.30	16.71	100.34	88.46	98.49	
Sendero - Travis	13.61	13.29	27.97	30.45	21.36	96.53	88.66	98.49	
Dell Children's - Travis	13.08	14.76	31.86	29.73	18.08	125.59	86.57	98.49	
Superior - Travis	17.91	15.67	32.30	34.86	18.22	121.90	90.48	98.49	
Amerigroup - MRSA Central	15.99	14.93	35.81	31.86	21.78	131.98	84.60	104.99	
Scott & White - MRSA Central	15.70	16.96	43.44	44.01	23.65	166.22	83.83	104.99	
Superior - MRSA Central	15.50	16.56	38.48	35.40	25.82	144.41	86.48	104.99	
Amerigroup - MRSA Northeast	18.21	23.22	46.17	62.61	37.44	173.40	110.04	110.03	
Superior - MRSA Northeast	18.95	22.18	45.20	63.86	37.03	168.09	107.49	110.03	
Amerigroup - MRSA West	14.18	16.55	36.03	37.42	29.82	161.75	94.66	91.27	
Firstcare - MRSA West	13.76	15.73	37.97	36.02	38.39	155.61	94.91	91.27	
Superior - MRSA West	15.50	16.49	38.89	36.81	36.24	157.10	94.50	91.27	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	15.75	15.75	15.75	15.75	15.75	15.75	15.75	0.00	
Superior - Bexar	12.75	12.75	12.75	12.75	12.75	12.75	12.75	0.00	
Amerigroup - Dallas	10.50	10.50	10.50	10.50	10.50	10.50	10.50	0.00	
Molina - Dallas	5.89	5.89	5.89	5.89	5.89	5.89	5.89	0.00	
Parkland - Dallas	15.77	15.77	15.77	15.77	15.77	15.77	15.77	0.00	
El Paso First - El Paso	23.49	23.49	23.49	23.49	23.49	23.49	23.49	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	17.83	17.83	17.83	17.83	17.83	17.83	17.83	0.00	
Amerigroup - Harris	28.96	28.96	28.96	28.96	28.96	28.96	28.96	0.00	
CHC - Harris	30.63	30.63	30.63	30.63	30.63	30.63	30.63	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.38	3.38	3.38	3.38	3.38	3.38	3.38	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	4.86	4.86	4.86	4.86	4.86	4.86	4.86	0.00	
CHC - Jefferson	30.06	30.06	30.06	30.06	30.06	30.06	30.06	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	29.38	29.38	29.38	29.38	29.38	29.38	29.38	0.00	
Amerigroup - Lubbock	25.95	25.95	25.95	25.95	25.95	25.95	25.95	0.00	
Firstcare - Lubbock	19.23	19.23	19.23	19.23	19.23	19.23	19.23	0.00	
Superior - Lubbock	19.56	19.56	19.56	19.56	19.56	19.56	19.56	0.00	
Christus - Nueces	21.08	21.08	21.08	21.08	21.08	21.08	21.08	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	36.95	36.95	36.95	36.95	36.95	36.95	36.95	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.05	7.05	7.05	7.05	7.05	7.05	7.05	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.31	2.31	2.31	2.31	2.31	2.31	2.31	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.03	4.03	4.03	4.03	4.03	4.03	4.03	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	36.40	36.40	36.40	36.40	36.40	36.40	36.40	0.00	
Firstcare - MRSA West	35.82	35.82	35.82	35.82	35.82	35.82	35.82	0.00	
Superior - MRSA West	22.94	22.94	22.94	22.94	22.94	22.94	22.94	0.00	



## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 UHRIP Premium Rates pmpm									
Aetna - Bexar	55.07	6.58	2.92	11.11	11.11	30.14	58.96	12.51	
Amerigroup - Bexar	78.14	2.51	1.96	5.08	5.08	24.52	67.97	12.51	
CFHP - Bexar	57.38	3.47	3.68	6.48	6.48	28.65	67.66	12.09	
Superior - Bexar	74.13	3.68	3.92	8.40	8.40	34.49	84.24	12.51	
Amerigroup - Dallas	80.14	3.45	2.31	7.09	7.09	43.44	173.53	10.13	
Molina - Dallas	91.53	2.96	2.88	7.02	7.02	48.59	199.34	10.13	
Parkland - Dallas	108.10	5.77	3.59	12.88	12.88	102.94	221.61	9.79	
El Paso First - El Paso	47.63	2.44	2.22	4.80	4.80	24.14	82.47	7.52	
Molina - El Paso	49.26	6.20	2.45	5.27	5.27	62.25	116.01	7.78	
Superior - El Paso	79.78	2.94	2.86	7.21	7.21	31.44	94.68	7.78	
Amerigroup - Harris	139.95	6.88	6.05	12.34	12.34	62.96	168.66	17.37	
CHC - Harris	122.98	5.21	3.92	11.64	11.64	52.68	167.45	16.78	
Molina - Harris	106.11	2.68	3.26	11.33	11.33	59.58	165.11	17.37	
TCHP - Harris	40.84	5.89	5.30	13.32	13.32	67.63	158.75	16.78	
United - Harris	81.75	5.79	4.20	14.02	14.02	64.98	142.66	17.37	
Driscoll - Hidalgo	50.40	5.21	3.25	6.21	6.21	26.97	93.85	15.97	
Molina - Hidalgo	68.68	7.29	5.62	9.51	9.51	56.60	121.57	16.53	
Superior - Hidalgo	80.02	7.36	5.61	10.62	10.62	47.55	114.60	16.53	
United - Hidalgo	44.25	5.44	4.32	7.73	7.73	30.01	72.87	16.53	
Amerigroup - Jefferson	147.96	10.64	3.56	9.21	9.21	67.72	113.76	14.11	
CHC - Jefferson	102.89	6.10	4.62	10.66	10.66	40.83	131.97	13.63	
Molina - Jefferson	151.11	5.61	3.08	9.44	9.44	54.77	134.72	14.11	
TCHP - Jefferson	70.92	8.80	5.20	14.78	14.78	59.69	147.22	13.63	
United - Jefferson	77.17	6.66	4.79	11.17	11.17	55.39	129.40	14.11	
Amerigroup - Lubbock	87.03	10.86	6.36	13.27	13.27	67.13	178.22	14.90	
Firstcare - Lubbock	91.74	9.40	6.87	17.23	17.23	80.78	162.97	14.90	
Superior - Lubbock	131.55	9.91	6.87	12.86	12.86	61.26	184.60	14.90	
Christus - Nueces	70.05	3.50	2.62	7.86	7.86	86.37	133.94	5.92	
Driscoll - Nueces	49.18	1.82	2.03	7.27	7.27	39.60	128.31	5.92	
Superior - Nueces	125.71	2.48	2.79	12.09	12.09	63.62	178.10	6.13	
Aetna - Tarrant	107.89	2.66	2.97	12.78	12.78	75.49	187.44	17.49	
Amerigroup - Tarrant	85.30	3.98	3.36	15.26	15.26	84.82	208.39	17.49	
Cook - Tarrant	86.42	3.17	3.14	12.84	12.84	65.17	178.45	16.89	
Blue Cross - Travis	0.41	0.06	0.03	0.18	0.18	0.27	0.67	0.44	
Sendero - Travis	0.00	0.00	0.00	0.01	0.01	0.06	0.18	0.43	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	
Superior - Travis	4.15	0.29	0.32	0.61	0.61	3.74	6.39	0.44	
Amerigroup - MRSA Central	87.46	4.85	3.39	8.28	8.28	47.19	126.69	29.48	
Scott & White - MRSA Central	139.75	14.15	12.13	22.77	22.77	89.50	202.13	29.48	
Superior - MRSA Central	112.11	10.63	8.52	18.95	18.95	71.75	178.07	29.48	
Amerigroup - MRSA Northeast	91.51	9.66	6.92	14.87	14.87	66.09	149.27	25.58	
Superior - MRSA Northeast	125.61	6.44	5.24	13.07	13.07	55.85	143.59	25.58	
Amerigroup - MRSA West	98.83	9.30	5.98	13.73	13.73	55.27	164.81	21.17	
Firstcare - MRSA West	96.85	11.41	7.39	15.08	15.08	67.18	176.33	21.17	
Superior - MRSA West	107.53	8.74	6.71	16.52	16.52	64.95	165.07	21.17	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Total Premium Rates pmpm									
Aetna - Bexar	550.42	152.27	113.54	158.58	151.84	360.43	381.33	306.46	3,266.59
Amerigroup - Bexar	763.27	127.41	109.29	127.17	107.37	486.73	477.68	306.46	3,266.59
CFHP - Bexar	637.92	165.57	149.90	176.05	158.17	432.01	485.54	306.04	3,266.59
Superior - Bexar	717.81	173.25	148.56	176.60	173.28	459.99	512.06	306.46	3,266.59
Amerigroup - Dallas	660.80	191.88	148.63	165.35	184.23	396.19	622.43	249.34	3,537.13
Molina - Dallas	687.40	184.98	128.79	145.18	187.59	405.66	643.40	249.34	3,537.13
Parkland - Dallas	758.40	207.23	153.26	176.96	194.72	444.67	675.90	249.00	3,537.13
El Paso First - El Paso	581.69	171.86	157.36	168.02	169.84	455.11	495.79	270.63	3,443.04
Molina - El Paso	563.29	134.25	104.14	108.57	81.41	695.50	492.09	270.89	3,443.04
Superior - El Paso	666.03	156.73	136.29	159.27	157.55	409.95	495.75	270.89	3,443.04
Amerigroup - Harris	780.60	175.45	150.38	179.66	192.29	589.18	727.41	334.66	3,519.20
CHC - Harris	813.46	203.19	163.43	212.80	235.41	484.31	731.56	334.07	3,519.20
Molina - Harris	639.00	141.69	135.09	196.26	179.13	667.94	702.96	334.66	3,519.20
TCHP - Harris	608.78	165.86	142.48	189.33	193.14	440.91	687.47	334.07	3,519.20
United - Harris	818.78	216.70	165.92	234.51	277.67	661.82	731.92	334.66	3,519.20
Driscoll - Hidalgo	603.02	193.44	142.32	154.12	159.07	328.27	495.25	377.34	3,409.95
Molina - Hidalgo	569.09	177.02	144.72	158.72	137.45	542.88	518.61	377.90	3,409.95
Superior - Hidalgo	632.26	209.86	159.76	166.29	167.94	537.83	520.50	377.90	3,409.95
United - Hidalgo	579.26	204.96	165.53	168.30	168.08	530.48	480.22	377.90	3,409.95
Amerigroup - Jefferson	778.27	169.89	154.94	164.97	249.25	622.14	597.79	286.33	3,394.58
CHC - Jefferson	842.53	196.83	168.45	199.48	176.95	484.89	651.96	285.85	3,394.58
Molina - Jefferson	887.30	168.86	140.41	150.81	149.20	541.03	629.64	286.33	3,394.58
TCHP - Jefferson	682.89	162.88	162.92	186.26	177.48	456.71	627.33	285.85	3,394.58
United - Jefferson	743.91	193.82	195.39	202.82	225.98	618.04	628.91	286.33	3,394.58
Amerigroup - Lubbock	703.77	187.48	144.15	161.54	181.26	480.23	665.32	256.46	3,230.39
Firstcare - Lubbock	705.79	181.78	154.88	183.96	178.02	512.05	634.68	256.46	3,230.39
Superior - Lubbock	742.21	179.33	144.53	178.39	155.53	500.06	666.21	256.46	3,230.39
Christus - Nueces	886.13	209.80	197.33	187.92	149.91	540.87	696.83	276.55	3,203.82
Driscoll - Nueces	876.49	215.11	192.02	239.59	219.00	423.07	690.00	276.55	3,203.82
Superior - Nueces	1,249.04	237.12	211.88	253.18	255.99	672.06	811.92	276.76	3,203.82
Aetna - Tarrant	737.59	136.74	124.38	159.72	151.96	475.04	547.44	339.42	3,635.64
Amerigroup - Tarrant	647.52	158.81	142.69	187.95	172.76	535.27	591.40	339.42	3,635.64
Cook - Tarrant	597.38	158.40	150.39	194.05	174.94	404.30	535.77	338.82	3,635.64
Blue Cross - Travis	535.99	164.32	109.76	135.78	119.21	319.34	466.30	266.72	3,247.49
Sendero - Travis	481.21	129.19	102.96	131.95	152.10	307.01	466.86	266.71	3,247.49
Dell Children's - Travis	462.63	143.48	117.31	129.23	128.45	399.20	453.68	266.72	3,247.49
Superior - Travis	639.79	155.00	121.54	153.97	132.65	393.66	484.94	266.72	3,247.49
Amerigroup - MRSA Central	619.96	121.23	110.61	128.22	112.18	422.95	539.39	334.47	3,035.27
Scott & White - MRSA Central	714.93	156.58	138.01	180.61	160.25	545.41	603.07	334.47	3,035.27
Superior - MRSA Central	632.11	143.75	127.76	156.26	146.15	486.92	603.96	334.47	3,035.27
Amerigroup - MRSA Northeast	618.63	148.51	132.47	184.06	161.05	504.29	605.09	335.43	3,160.40
Superior - MRSA Northeast	674.10	139.09	128.14	185.64	157.64	480.64	588.88	335.43	3,160.40
Amerigroup - MRSA West	701.77	172.36	154.48	201.78	172.91	515.97	665.04	285.56	3,204.07
Firstcare - MRSA West	682.48	167.58	161.34	196.86	208.98	511.18	677.20	285.56	3,204.07
Superior - MRSA West	749.79	157.90	150.65	188.62	188.69	499.98	651.06	285.56	3,204.07

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso First - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 UHRIP Premium Rate Change									
Aetna - Bexar	-9.9%	-10.8%	-26.1%	4.3%	4.3%	11.7%	-2.2%	-17.3%	
Amerigroup - Bexar	-11.5%	-26.6%	-29.0%	-11.0%	-11.0%	7.7%	5.8%	-17.3%	
CFHP - Bexar	-11.6%	-32.0%	-22.9%	-22.5%	-22.5%	3.6%	-2.1%	-17.2%	
Superior - Bexar	-14.6%	-29.1%	-23.0%	-9.9%	-9.9%	3.2%	-3.4%	-17.3%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso First - El Paso	-7.7%	-22.8%	-16.5%	-8.4%	-8.4%	4.5%	-2.5%	-6.5%	
Molina - El Paso	-7.6%	68.9%	-18.9%	32.7%	32.7%	0.7%	-3.5%	-6.5%	
Superior - El Paso	-0.1%	-1.3%	-10.6%	-4.4%	-4.4%	-0.2%	-3.4%	-6.5%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Christus - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

## FY2018 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Total Premium Rate Change									
Aetna - Bexar	-1.1%	-0.5%	-0.9%	0.3%	0.3%	0.9%	-0.3%	-0.8%	0.0%
Amerigroup - Bexar	-1.3%	-0.7%	-0.7%	-0.5%	-0.6%	0.4%	0.8%	-0.8%	0.0%
CFHP - Bexar	-1.2%	-1.0%	-0.7%	-1.1%	-1.2%	0.2%	-0.3%	-0.8%	0.0%
Superior - Bexar	-1.7%	-0.9%	-0.8%	-0.5%	-0.5%	0.2%	-0.6%	-0.8%	0.0%
Amerigroup - Dallas	13.8%	1.8%	1.6%	4.5%	4.0%	12.3%	38.7%	4.2%	0.0%
Molina - Dallas	15.4%	1.6%	2.3%	5.1%	3.9%	13.6%	44.9%	4.2%	0.0%
Parkland - Dallas	16.6%	2.9%	2.4%	7.8%	7.1%	30.1%	48.8%	4.1%	0.0%
El Paso First - El Paso	-0.7%	-0.4%	-0.3%	-0.3%	-0.3%	0.2%	-0.4%	-0.2%	0.0%
Molina - El Paso	-0.7%	1.9%	-0.5%	1.2%	1.6%	0.1%	-0.9%	-0.2%	0.0%
Superior - El Paso	0.0%	0.0%	-0.2%	-0.2%	-0.2%	0.0%	-0.7%	-0.2%	0.0%
Amerigroup - Harris	21.8%	4.1%	4.2%	7.4%	6.9%	12.0%	30.2%	5.5%	0.0%
CHC - Harris	17.8%	2.6%	2.5%	5.8%	5.2%	12.2%	29.7%	5.3%	0.0%
Molina - Harris	19.9%	1.9%	2.5%	6.1%	6.8%	9.8%	30.7%	5.5%	0.0%
TCHP - Harris	7.2%	3.7%	3.9%	7.6%	7.4%	18.1%	30.0%	5.3%	0.0%
United - Harris	11.1%	2.7%	2.6%	6.4%	5.3%	10.9%	24.2%	5.5%	0.0%
Driscoll - Hidalgo	9.1%	2.8%	2.3%	4.2%	4.1%	9.0%	23.4%	4.4%	0.0%
Molina - Hidalgo	13.7%	4.3%	4.0%	6.4%	7.4%	11.6%	30.6%	4.6%	0.0%
Superior - Hidalgo	14.5%	3.6%	3.6%	6.8%	6.8%	9.7%	28.2%	4.6%	0.0%
United - Hidalgo	8.3%	2.7%	2.7%	4.8%	4.8%	6.0%	17.9%	4.6%	0.0%
Amerigroup - Jefferson	23.5%	6.7%	2.4%	5.9%	3.8%	12.2%	23.5%	5.2%	0.0%
CHC - Jefferson	13.9%	3.2%	2.8%	5.6%	6.4%	9.2%	25.4%	5.0%	0.0%
Molina - Jefferson	20.5%	3.4%	2.2%	6.7%	6.8%	11.3%	27.2%	5.2%	0.0%
TCHP - Jefferson	11.6%	5.7%	3.3%	8.6%	9.1%	15.0%	30.7%	5.0%	0.0%
United - Jefferson	11.6%	3.6%	2.5%	5.8%	5.2%	9.8%	25.9%	5.2%	0.0%
Amerigroup - Lubbock	14.1%	6.1%	4.6%	8.9%	7.9%	16.3%	36.6%	6.2%	0.0%
Firstcare - Lubbock	14.9%	5.5%	4.6%	10.3%	10.7%	18.7%	34.5%	6.2%	0.0%
Superior - Lubbock	21.5%	5.8%	5.0%	7.8%	9.0%	14.0%	38.3%	6.2%	0.0%
Christus - Nueces	8.6%	1.7%	1.3%	4.4%	5.5%	19.0%	23.8%	2.2%	0.0%
Driscoll - Nueces	5.9%	0.9%	1.1%	3.1%	3.4%	10.3%	22.8%	2.2%	0.0%
Superior - Nueces	11.2%	1.1%	1.3%	5.0%	5.0%	10.5%	28.1%	2.3%	0.0%
Aetna - Tarrant	17.1%	2.0%	2.4%	8.7%	9.2%	18.9%	52.1%	5.4%	0.0%
Amerigroup - Tarrant	15.2%	2.6%	2.4%	8.8%	9.7%	18.8%	54.4%	5.4%	0.0%
Cook - Tarrant	16.9%	2.0%	2.1%	7.1%	7.9%	19.2%	49.9%	5.2%	0.0%
Blue Cross - Travis	0.1%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.2%	0.0%
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
Superior - Travis	0.7%	0.2%	0.3%	0.4%	0.5%	1.0%	1.3%	0.2%	0.0%
Amerigroup - MRSA Central	16.4%	4.2%	3.2%	6.9%	8.0%	12.6%	30.7%	9.7%	0.0%
Scott & White - MRSA Central	24.3%	9.9%	9.6%	14.4%	16.6%	19.6%	50.4%	9.7%	0.0%
Superior - MRSA Central	21.6%	8.0%	7.1%	13.8%	14.9%	17.3%	41.8%	9.7%	0.0%
Amerigroup - MRSA Northeast	17.4%	7.0%	5.5%	8.8%	10.2%	15.1%	32.7%	8.3%	0.0%
Superior - MRSA Northeast	22.9%	4.9%	4.3%	7.6%	9.0%	13.1%	32.2%	8.3%	0.0%
Amerigroup - MRSA West	16.4%	5.7%	4.0%	7.3%	8.6%	12.0%	32.9%	8.0%	0.0%
Firstcare - MRSA West	16.5%	7.3%	4.8%	8.3%	7.8%	15.1%	35.2%	8.0%	0.0%
Superior - MRSA West	16.7%	5.9%	4.7%	9.6%	9.6%	14.9%	34.0%	8.0%	0.0%

## FY2018 STAR Rating Summary - Amended

	<u>Projected PMPM</u>		<u>Projected 3/2017-8/2018 Premium</u>		<u>% Rate Change</u>
	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	
STAR - Excluding Adoption Assistance					
Medical (1)	178.72	178.72	3,220,040,897	3,220,040,897	0.0%
Pharmacy	41.44	41.44	746,648,964	746,648,964	0.0%
NAIP	10.84	10.84	195,329,396	195,329,396	0.0%
UHRIP	1.91	19.70	34,430,091	354,954,859	930.9%
Total	232.92	250.71	4,196,449,349	4,516,974,116	7.6%
Adoption Assistance					
Medical (1)	186.03	186.03	60,180,463	60,180,463	0.0%
Pharmacy	104.05	104.05	33,659,853	33,659,853	0.0%
NAIP	0.00	0.00	0	0	NA
UHRIP	2.86	14.97	925,319	4,841,801	423.3%
Total	292.94	305.05	94,765,635	98,682,117	4.1%

## Notes:

(1) Includes Delivery Supplemental Payments.



FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of UHRIP Increase (1)							
Bexar SDA							
Aetna	1,024,901	524,394	283,052	371,243	551,576	690,314	3,445,480
Amerigroup	598,276	91,564	75,447	65,318	189,124	337,157	1,356,887
CFHP	4,366,946	1,093,236	1,961,166	1,107,136	1,719,614	3,128,103	13,376,200
Superior	7,932,869	1,245,931	1,458,607	895,871	2,087,258	5,554,443	19,174,979
Bexar Total	13,922,992	2,955,124	3,778,273	2,439,568	4,547,571	9,710,017	37,353,545
Dallas SDA							
Amerigroup	13,324,737	1,948,343	2,172,391	1,990,556	3,046,086	12,822,460	35,304,573
Molina	1,850,985	175,328	193,434	157,704	866,994	2,494,608	5,739,054
Parkland	13,759,660	3,195,181	3,003,185	2,860,767	5,102,284	16,176,009	44,097,086
Dallas Total	28,935,382	5,318,852	5,369,010	5,009,028	9,015,364	31,493,077	85,140,713
El Paso SDA							
El Paso First	2,521,866	483,103	677,090	548,112	832,746	2,318,474	7,381,391
Molina	113,512	66,118	32,306	28,455	215,675	197,896	653,963
Superior	2,930,003	431,709	570,208	571,724	641,043	2,327,055	7,471,742
El Paso Total	5,565,381	980,930	1,279,604	1,148,290	1,689,465	4,843,426	15,507,096
Harris SDA							
Amerigroup	10,382,578	2,006,513	3,190,657	2,030,892	3,286,120	6,690,248	27,587,009
CHC	26,870,884	3,842,746	3,500,259	2,765,240	5,691,990	21,765,428	64,436,547
Molina	1,053,287	97,689	176,537	208,272	504,858	893,517	2,934,160
TCHP	9,118,076	5,405,561	8,069,331	5,532,101	4,459,690	12,323,908	44,908,667
United	4,093,835	740,544	586,526	763,558	3,282,432	4,332,053	13,798,948
Harris Total	51,518,660	12,093,052	15,523,311	11,300,062	17,225,090	46,005,155	153,665,331
Hidalgo SDA							
Driscoll	4,262,425	1,370,198	1,086,431	706,601	729,163	4,374,860	12,529,678
Molina	2,490,881	1,223,875	1,655,983	948,205	1,267,704	1,978,228	9,564,876
Superior	8,393,333	3,267,465	3,702,738	2,217,604	2,324,027	5,797,039	25,702,205
United	1,643,179	1,010,219	1,060,956	693,777	864,984	1,361,069	6,634,184
Hidalgo Total	16,789,818	6,871,758	7,506,108	4,566,187	5,185,877	13,511,196	54,430,943

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Jefferson SDA							
Amerigroup	876,640	193,284	96,220	92,003	352,237	490,572	2,100,958
CHC	1,901,249	463,604	411,712	272,230	643,101	1,803,976	5,495,871
Molina	545,841	73,039	48,017	51,588	191,356	323,049	1,232,890
TCHP	1,497,714	767,790	696,762	535,880	683,126	1,744,934	5,926,205
United	1,036,950	247,275	209,773	177,080	684,538	1,248,842	3,604,458
Jefferson Total	5,858,393	1,744,993	1,462,484	1,128,781	2,554,358	5,611,373	18,360,382
Lubbock SDA							
Amerigroup	554,480	304,731	202,209	126,268	410,986	690,565	2,289,239
Firstcare	3,152,370	1,086,117	1,234,481	925,216	1,726,053	3,440,301	11,564,538
Superior	2,871,740	751,799	670,630	367,674	995,962	2,956,320	8,614,124
Lubbock Total	6,578,590	2,142,647	2,107,320	1,419,157	3,133,001	7,087,186	22,467,901
Nueces SDA							
Christus	192,943	57,527	75,370	74,207	453,098	335,639	1,188,783
Driscoll	3,068,230	365,526	553,226	637,245	1,237,833	4,787,426	10,649,486
United	1,526,280	128,118	204,267	283,454	938,097	1,533,060	4,613,276
Nueces Total	4,787,452	551,170	832,863	994,907	2,629,028	6,656,125	16,451,546
Tarrant SDA							
Aetna	6,793,893	436,094	434,865	593,799	3,161,024	7,901,905	19,321,581
Amerigroup	7,454,163	1,295,151	1,941,929	2,292,588	4,523,495	9,126,913	26,634,238
Cook	6,730,327	997,026	1,492,393	1,637,724	1,598,513	7,113,710	19,569,692
Tarrant Total	20,978,382	2,728,270	3,869,187	4,524,112	9,283,033	24,142,528	65,525,511
Travis SDA							
BCBS	12,514	4,001	2,822	5,287	4,679	12,179	41,482
Sendero	10	178	29	128	334	1,068	1,746
Dell Children's	0	0	0	0	0	0	0
Superior	279,170	81,825	132,572	61,759	145,509	226,485	927,320
Travis Total	291,694	86,004	135,423	67,174	150,522	239,732	970,548

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>MRSA Central SDA</b>							
Amerigroup	1,173,386	334,087	383,574	253,956	469,400	1,070,605	3,685,006
Scott & White	5,659,636	2,112,581	2,179,475	1,284,375	2,612,286	4,966,124	18,814,477
Superior	5,825,150	2,207,246	2,205,165	1,395,530	1,993,303	5,901,932	19,528,325
Central Total	12,658,172	4,653,914	4,768,213	2,933,860	5,074,989	11,938,660	42,027,808
<b>MRSA Northeast SDA</b>							
Amerigroup	4,210,156	1,673,445	1,787,462	1,198,703	2,085,422	3,864,797	14,819,986
Superior	12,800,142	2,123,030	2,043,670	1,678,098	2,810,581	8,730,020	30,185,541
Northeast Total	17,010,298	3,796,475	3,831,132	2,876,801	4,896,003	12,594,818	45,005,527
<b>MRSA West SDA</b>							
Amerigroup	2,492,672	771,381	803,170	514,347	938,516	2,118,713	7,638,798
Firstcare	5,802,420	1,937,242	1,573,960	1,029,576	1,871,886	6,949,754	19,164,837
Superior	6,172,083	1,780,321	1,772,488	1,349,520	2,206,574	5,758,408	19,039,395
West Total	14,467,175	4,488,945	4,149,618	2,893,443	5,016,975	14,826,875	45,843,031
<b>FY2016 Total Incurred Claims (2)</b>							
<b>Bexar SDA</b>							
Aetna	8,471,648	8,988,649	6,157,494	3,114,833	3,829,258	5,921,625	36,483,508
Amerigroup	4,808,093	3,340,283	2,200,371	987,951	1,790,554	2,748,326	15,875,579
CFHP	42,617,681	42,665,522	45,971,552	18,555,163	16,169,389	27,443,854	193,423,162
Superior	68,851,775	41,157,490	30,058,090	11,107,571	15,826,888	43,657,635	210,659,449
Bexar Total	124,749,198	96,151,944	84,387,508	33,765,518	37,616,089	79,771,441	456,441,697
<b>Dallas SDA</b>							
Amerigroup	82,455,739	81,861,542	78,220,170	27,192,571	14,538,223	48,565,527	332,833,772
Molina	12,227,644	6,899,729	5,104,315	1,684,931	3,922,800	8,900,526	38,739,945
Parkland	87,411,428	89,181,975	76,058,250	24,704,148	13,020,302	52,176,900	342,553,003
Dallas Total	182,094,811	177,943,246	159,382,735	53,581,650	31,481,325	109,642,953	714,126,721

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
El Paso SDA							
El Paso First	23,745,695	22,547,683	23,788,526	10,005,788	7,969,752	15,882,477	103,939,922
Molina	1,070,798	972,027	800,235	450,528	1,859,734	1,275,229	6,428,551
Superior	21,772,298	14,708,611	14,181,778	7,341,751	4,969,869	15,678,283	78,652,590
El Paso Total	46,588,791	38,228,321	38,770,540	17,798,067	14,799,354	32,835,989	189,021,062
Harris SDA							
Amerigroup	41,506,445	29,464,631	32,609,265	13,881,852	15,297,228	28,399,438	161,158,860
CHC	147,869,324	100,123,410	75,759,536	29,984,542	27,913,967	99,285,253	480,936,031
Molina	9,105,669	4,050,979	4,863,166	2,170,166	3,914,715	5,008,035	29,112,730
TCHP	119,182,957	126,187,615	137,561,392	55,344,576	20,550,964	64,371,349	523,198,852
United	33,421,125	16,776,567	13,879,461	6,927,477	17,183,272	22,449,792	110,637,695
Harris Total	351,085,521	276,603,202	264,672,820	108,308,613	84,860,146	219,513,866	1,305,044,169
Hidalgo SDA							
Driscoll	40,476,297	28,596,317	23,556,644	10,126,898	5,442,546	26,864,867	135,063,570
Molina	18,021,089	18,364,813	24,516,546	10,326,338	8,255,748	11,695,334	91,179,868
Superior	52,483,787	71,778,293	66,271,199	20,674,239	14,141,037	31,994,120	257,342,675
United	18,627,650	34,790,582	25,997,339	11,104,180	8,202,178	11,551,608	110,273,537
Hidalgo Total	129,608,823	153,530,005	140,341,728	52,231,655	36,041,509	82,105,930	593,859,650
Jefferson SDA							
Amerigroup	3,734,629	1,769,645	1,748,238	915,265	1,809,270	2,946,919	12,923,966
CHC	14,216,756	8,769,899	6,436,860	2,747,074	4,147,484	10,430,041	46,748,113
Molina	2,706,728	1,775,358	1,483,247	586,016	1,114,507	2,083,346	9,749,202
TCHP	11,593,361	11,905,412	11,461,504	4,305,760	3,516,837	8,593,753	51,376,626
United	7,842,695	4,280,707	4,212,783	1,580,817	3,929,725	6,636,615	28,483,343
Jefferson Total	40,094,169	28,501,021	25,342,632	10,134,930	14,517,823	30,690,675	149,281,251

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>Lubbock SDA</b>							
Amerigroup	3,447,600	3,084,355	1,907,353	816,659	1,496,574	2,516,090	13,268,631
Firstcare	19,535,541	15,885,240	14,630,062	5,994,758	6,195,996	13,972,718	76,214,315
Superior	13,515,147	8,643,960	6,991,253	2,355,780	3,794,288	10,800,248	46,100,677
Lubbock Total	36,498,288	27,613,555	23,528,669	9,167,196	11,486,858	27,289,056	135,583,623
<b>Nueces SDA</b>							
Christus	2,775,423	2,962,920	3,021,254	1,059,250	1,784,978	1,765,974	13,369,799
Driscoll	43,715,536	30,917,891	29,162,841	13,975,548	6,953,368	25,057,510	149,782,694
United	12,206,274	7,977,763	7,313,843	3,227,493	4,316,921	6,452,552	41,494,846
Nueces Total	58,697,233	41,858,573	39,497,939	18,262,291	13,055,267	33,276,036	204,647,339
<b>Tarrant SDA</b>							
Aetna	36,461,208	16,958,525	11,641,863	4,875,676	10,296,678	25,301,616	105,535,567
Amerigroup	46,162,390	39,302,610	47,763,163	18,220,844	15,855,347	27,695,286	194,999,639
Cook	42,394,316	43,073,674	50,189,894	17,182,816	5,226,529	24,536,130	182,603,359
Tarrant Total	125,017,913	99,334,809	109,594,920	40,279,336	31,378,555	77,533,032	483,138,565
<b>Travis SDA</b>							
BCBS	15,443,460	10,538,651	7,375,256	3,184,773	4,067,476	12,658,183	53,267,800
Sendero	7,091,721	7,664,072	3,980,046	1,212,669	1,294,669	3,298,022	24,541,198
Dell Children's	6,849,816	6,089,987	6,263,534	2,735,738	3,987,288	3,666,127	29,592,489
Superior	42,472,582	35,770,604	31,909,360	10,214,551	10,051,814	27,463,290	157,882,201
Travis Total	71,857,579	60,063,314	49,528,195	17,347,731	19,401,247	47,085,623	265,283,689
<b>MRSA Central SDA</b>							
Amerigroup	7,309,710	7,183,329	7,478,496	2,611,026	2,761,304	5,497,301	32,841,166
Scott & White	21,359,005	16,435,632	12,352,679	5,723,122	8,042,805	14,430,620	78,343,863
Superior	29,090,320	22,167,851	19,207,993	7,310,611	7,339,876	22,459,952	107,576,603
Central Total	57,759,035	45,786,812	39,039,168	15,644,759	18,143,985	42,387,873	218,761,632

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>MRSA Northeast SDA</b>							
Amerigroup	22,845,924	21,407,636	19,902,683	8,708,971	9,083,742	17,698,362	99,647,317
Superior	55,957,953	32,226,999	26,449,407	12,935,598	12,645,994	40,705,573	180,921,525
Northeast Total	78,803,877	53,634,635	46,352,090	21,644,569	21,729,736	58,403,935	280,568,842
<b>MRSA West SDA</b>							
Amerigroup	14,767,357	8,039,720	8,872,156	3,789,262	4,253,666	8,721,656	48,443,817
Firstcare	32,561,404	18,899,165	17,342,296	7,482,669	7,550,497	27,308,492	111,144,523
Superior	35,240,567	19,832,317	18,823,390	9,070,862	9,140,241	25,832,479	117,939,856
West Total	82,569,328	46,771,202	45,037,842	20,342,793	20,944,404	61,862,626	277,528,196
<b>Rate Adjustment (3)</b>							
<b>Bexar SDA</b>							
Aetna	12.10 %	5.83 %	4.60 %	11.92 %	14.40 %	11.66 %	9.44 %
Amerigroup	12.44 %	2.74 %	3.43 %	6.61 %	10.56 %	12.27 %	8.55 %
CFHP	10.25 %	2.56 %	4.27 %	5.97 %	10.63 %	11.40 %	6.92 %
Superior	11.52 %	3.03 %	4.85 %	8.07 %	13.19 %	12.72 %	9.10 %
Bexar Total	11.16 %	3.07 %	4.48 %	7.23 %	12.09 %	12.17 %	8.18 %
<b>Dallas SDA</b>							
Amerigroup	16.16 %	2.38 %	2.78 %	7.32 %	20.95 %	26.40 %	10.61 %
Molina	15.14 %	2.54 %	3.79 %	9.36 %	22.10 %	28.03 %	14.81 %
Parkland	15.74 %	3.58 %	3.95 %	11.58 %	39.19 %	31.00 %	12.87 %
Dallas Total	15.89 %	2.99 %	3.37 %	9.35 %	28.64 %	28.72 %	11.92 %
<b>El Paso SDA</b>							
El Paso First	10.62 %	2.14 %	2.85 %	5.48 %	10.45 %	14.60 %	7.10 %
Molina	10.60 %	6.80 %	4.04 %	6.32 %	11.60 %	15.52 %	10.17 %
Superior	13.46 %	2.94 %	4.02 %	7.79 %	12.90 %	14.84 %	9.50 %
El Paso Total	11.95 %	2.57 %	3.30 %	6.45 %	11.42 %	14.75 %	8.20 %

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Harris SDA							
Amerigroup	25.01 %	6.81 %	9.78 %	14.63 %	21.48 %	23.56 %	17.12 %
CHC	18.17 %	3.84 %	4.62 %	9.22 %	20.39 %	21.92 %	13.40 %
Molina	11.57 %	2.41 %	3.63 %	9.60 %	12.90 %	17.84 %	10.08 %
TCHP	7.65 %	4.28 %	5.87 %	10.00 %	21.70 %	19.15 %	8.58 %
United	12.25 %	4.41 %	4.23 %	11.02 %	19.10 %	19.30 %	12.47 %
Harris Total	14.67 %	4.37 %	5.87 %	10.43 %	20.30 %	20.96 %	11.77 %
Hidalgo SDA							
Driscoll	10.53 %	4.79 %	4.61 %	6.98 %	13.40 %	16.28 %	9.28 %
Molina	13.82 %	6.66 %	6.75 %	9.18 %	15.36 %	16.91 %	10.49 %
Superior	15.99 %	4.55 %	5.59 %	10.73 %	16.43 %	18.12 %	9.99 %
United	8.82 %	2.90 %	4.08 %	6.25 %	10.55 %	11.78 %	6.02 %
Hidalgo Total	12.95 %	4.48 %	5.35 %	8.74 %	14.39 %	16.46 %	9.17 %
Jefferson SDA							
Amerigroup	23.47 %	10.92 %	5.50 %	10.05 %	19.47 %	16.65 %	16.26 %
CHC	13.37 %	5.29 %	6.40 %	9.91 %	15.51 %	17.30 %	11.76 %
Molina	20.17 %	4.11 %	3.24 %	8.80 %	17.17 %	15.51 %	12.65 %
TCHP	12.92 %	6.45 %	6.08 %	12.45 %	19.42 %	20.30 %	11.53 %
United	13.22 %	5.78 %	4.98 %	11.20 %	17.42 %	18.82 %	12.65 %
Jefferson Total	14.61 %	6.12 %	5.77 %	11.14 %	17.59 %	18.28 %	12.30 %
Lubbock SDA							
Amerigroup	16.08 %	9.88 %	10.60 %	15.46 %	27.46 %	27.45 %	17.25 %
Firstcare	16.14 %	6.84 %	8.44 %	15.43 %	27.86 %	24.62 %	15.17 %
Superior	21.25 %	8.70 %	9.59 %	15.61 %	26.25 %	27.37 %	18.69 %
Lubbock Total	18.02 %	7.76 %	8.96 %	15.48 %	27.27 %	25.97 %	16.57 %
Nueces SDA							
Christus	6.95 %	1.94 %	2.49 %	7.01 %	25.38 %	19.01 %	8.89 %
Driscoll	7.02 %	1.18 %	1.90 %	4.56 %	17.80 %	19.11 %	7.11 %
United	12.50 %	1.61 %	2.79 %	8.78 %	21.73 %	23.76 %	11.12 %
Nueces Total	8.16 %	1.32 %	2.11 %	5.45 %	20.14 %	20.00 %	8.04 %

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Tarrant SDA							
Aetna	18.63 %	2.57 %	3.74 %	12.18 %	30.70 %	31.23 %	18.31 %
Amerigroup	16.15 %	3.30 %	4.07 %	12.58 %	28.53 %	32.95 %	13.66 %
Cook	15.88 %	2.31 %	2.97 %	9.53 %	30.58 %	28.99 %	10.72 %
Tarrant Total	16.78 %	2.75 %	3.53 %	11.23 %	29.58 %	31.14 %	13.56 %
Travis SDA							
BCBS	0.08 %	0.04 %	0.04 %	0.17 %	0.12 %	0.10 %	0.08 %
Sendero	0.00 %	0.00 %	0.00 %	0.01 %	0.03 %	0.03 %	0.01 %
Dell Children's	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Superior	0.66 %	0.23 %	0.42 %	0.60 %	1.45 %	0.82 %	0.59 %
Travis Total	0.41 %	0.14 %	0.27 %	0.39 %	0.78 %	0.51 %	0.37 %
MRSA Central SDA							
Amerigroup	16.05 %	4.65 %	5.13 %	9.73 %	17.00 %	19.48 %	11.22 %
Scott & White	26.50 %	12.85 %	17.64 %	22.44 %	32.48 %	34.41 %	24.02 %
Superior	20.02 %	9.96 %	11.48 %	19.09 %	27.16 %	26.28 %	18.15 %
Central Total	21.92 %	10.16 %	12.21 %	18.75 %	27.97 %	28.17 %	19.21 %
MRSA Northeast SDA							
Amerigroup	18.43 %	7.82 %	8.98 %	13.76 %	22.96 %	21.84 %	14.87 %
Superior	22.87 %	6.59 %	7.73 %	12.97 %	22.23 %	21.45 %	16.68 %
Northeast Total	21.59 %	7.08 %	8.27 %	13.29 %	22.53 %	21.57 %	16.04 %
MRSA West SDA							
Amerigroup	16.88 %	9.59 %	9.05 %	13.57 %	22.06 %	24.29 %	15.77 %
Firstcare	17.82 %	10.25 %	9.08 %	13.76 %	24.79 %	25.45 %	17.24 %
Superior	17.51 %	8.98 %	9.42 %	14.88 %	24.14 %	22.29 %	16.14 %
West Total	17.52 %	9.60 %	9.21 %	14.22 %	23.95 %	23.97 %	16.52 %

## Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2018.  
(2) Equals FY2016 health plan fee-for-service claims for all services (ICHP provided encounter data).  
(3) Cost increase divided by FY2016 Total Incurred Claims.



FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
FY2018 Projected Incurred Claims (1)						
Bexar SDA						
Aetna	398.88	98.87	55.73	81.71	183.47	443.24
Amerigroup	550.55	80.33	50.00	67.36	203.55	485.54
CFHP	508.01	122.98	78.19	98.49	244.58	538.59
Superior	564.05	106.56	70.87	91.21	229.21	580.51
Dallas SDA						
Amerigroup	434.69	127.22	72.76	84.96	181.72	576.14
Molina	529.89	102.19	66.50	65.71	192.69	623.32
Parkland	623.25	146.26	82.55	100.91	238.37	648.74
El Paso SDA						
El Paso First	406.99	103.56	70.59	79.43	209.68	512.58
Molina	407.29	79.88	53.08	73.10	470.33	655.19
Superior	519.52	87.58	62.40	81.17	213.61	559.21
Harris SDA						
Amerigroup	490.48	88.61	54.24	73.94	256.90	627.47
CHC	614.23	123.16	77.08	114.54	234.47	693.26
Molina	803.87	97.37	78.63	103.49	404.83	811.19
TCHP	484.53	124.83	81.99	120.87	282.84	752.30
United	584.91	115.07	87.09	111.51	298.18	647.90
Hidalgo SDA						
Driscoll	434.38	98.70	63.91	80.76	182.66	523.14
Molina	435.57	95.96	72.97	90.83	322.98	630.12
Superior	438.66	141.84	87.93	86.76	253.67	554.33
United	439.78	164.39	92.81	108.34	249.30	542.20
Jefferson SDA						
Amerigroup	552.55	85.42	56.80	80.34	304.85	598.87
CHC	698.38	104.56	65.53	97.58	238.90	692.29
Molina	656.65	119.72	83.30	94.06	279.60	761.31
TCHP	498.15	123.76	77.61	107.71	278.93	658.14
United	511.65	100.93	84.34	87.38	278.70	602.65

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Lubbock SDA						
Amerigroup	474.39	96.37	52.57	75.22	214.27	569.07
Firstcare	498.18	120.40	71.29	97.90	254.14	580.19
Superior	542.59	99.87	62.81	72.20	204.55	591.16
Nueces SDA						
Christus	914.69	163.52	95.57	101.76	308.81	639.40
Driscoll	635.72	140.33	97.00	144.65	201.88	609.32
United	881.51	135.23	87.68	120.73	256.62	657.00
Tarrant SDA						
Aetna	507.62	90.59	69.51	91.99	215.52	526.06
Amerigroup	462.96	105.83	72.38	106.35	260.59	554.34
Cook	493.88	124.37	95.96	122.25	193.41	558.62
Travis SDA						
BCBS	445.71	127.44	64.75	91.22	198.03	587.36
Sendero	487.37	120.37	67.74	79.50	178.91	555.77
Dell Children's	377.27	102.03	65.07	115.46	269.14	386.26
Superior	550.96	108.88	67.42	88.91	226.14	682.83
MRSA Central SDA						
Amerigroup	477.65	91.35	57.84	74.60	243.31	570.03
Scott & White	462.23	96.53	60.28	88.93	241.53	514.88
Superior	490.83	93.53	65.02	87.01	231.56	593.92
MRSA Northeast SDA						
Amerigroup	435.22	108.29	67.58	94.74	252.29	599.08
Superior	481.40	85.61	59.47	88.34	220.23	586.76
MRSA West SDA						
Amerigroup	513.19	85.01	57.95	88.66	219.61	594.72
Firstcare	476.39	97.54	71.31	96.03	237.53	607.30
Superior	538.27	85.35	62.46	97.30	235.81	649.10

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Rate Adjustment (2)						
Bexar SDA						
Aetna	0.1210	0.0583	0.0460	0.1192	0.1440	0.1166
Amerigroup	0.1244	0.0274	0.0343	0.0661	0.1056	0.1227
CFHP	0.1025	0.0256	0.0427	0.0597	0.1063	0.1140
Superior	0.1152	0.0303	0.0485	0.0807	0.1319	0.1272
Dallas SDA						
Amerigroup	0.1616	0.0238	0.0278	0.0732	0.2095	0.2640
Molina	0.1514	0.0254	0.0379	0.0936	0.2210	0.2803
Parkland	0.1574	0.0358	0.0395	0.1158	0.3919	0.3100
El Paso SDA						
El Paso First	0.1062	0.0214	0.0285	0.0548	0.1045	0.1460
Molina	0.1060	0.0680	0.0404	0.0632	0.1160	0.1552
Superior	0.1346	0.0294	0.0402	0.0779	0.1290	0.1484
Harris SDA						
Amerigroup	0.2501	0.0681	0.0978	0.1463	0.2148	0.2356
CHC	0.1817	0.0384	0.0462	0.0922	0.2039	0.2192
Molina	0.1157	0.0241	0.0363	0.0960	0.1290	0.1784
TCHP	0.0765	0.0428	0.0587	0.1000	0.2170	0.1915
United	0.1225	0.0441	0.0423	0.1102	0.1910	0.1930
Hidalgo SDA						
Driscoll	0.1053	0.0479	0.0461	0.0698	0.1340	0.1628
Molina	0.1382	0.0666	0.0675	0.0918	0.1536	0.1691
Superior	0.1599	0.0455	0.0559	0.1073	0.1643	0.1812
United	0.0882	0.0290	0.0408	0.0625	0.1055	0.1178
Jefferson SDA						
Amerigroup	0.2347	0.1092	0.0550	0.1005	0.1947	0.1665
CHC	0.1337	0.0529	0.0640	0.0991	0.1551	0.1730
Molina	0.2017	0.0411	0.0324	0.0880	0.1717	0.1551
TCHP	0.1292	0.0645	0.0608	0.1245	0.1942	0.2030
United	0.1322	0.0578	0.0498	0.1120	0.1742	0.1882

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Lubbock SDA						
Amerigroup	0.1608	0.0988	0.1060	0.1546	0.2746	0.2745
Firstcare	0.1614	0.0684	0.0844	0.1543	0.2786	0.2462
Superior	0.2125	0.0870	0.0959	0.1561	0.2625	0.2737
Nueces SDA						
Christus	0.0695	0.0194	0.0249	0.0701	0.2538	0.1901
Driscoll	0.0702	0.0118	0.0190	0.0456	0.1780	0.1911
United	0.1250	0.0161	0.0279	0.0878	0.2173	0.2376
Tarrant SDA						
Aetna	0.1863	0.0257	0.0374	0.1218	0.3070	0.3123
Amerigroup	0.1615	0.0330	0.0407	0.1258	0.2853	0.3295
Cook	0.1588	0.0231	0.0297	0.0953	0.3058	0.2899
Travis SDA						
BCBS	0.0008	0.0004	0.0004	0.0017	0.0012	0.0010
Sendero	0.0000	0.0000	0.0000	0.0001	0.0003	0.0003
Dell Children's	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Superior	0.0066	0.0023	0.0042	0.0060	0.0145	0.0082
MRSA Central SDA						
Amerigroup	0.1605	0.0465	0.0513	0.0973	0.1700	0.1948
Scott & White	0.2650	0.1285	0.1764	0.2244	0.3248	0.3441
Superior	0.2002	0.0996	0.1148	0.1909	0.2716	0.2628
MRSA Northeast SDA						
Amerigroup	0.1843	0.0782	0.0898	0.1376	0.2296	0.2184
Superior	0.2287	0.0659	0.0773	0.1297	0.2223	0.2145
MRSA West SDA						
Amerigroup	0.1688	0.0959	0.0905	0.1357	0.2206	0.2429
Firstcare	0.1782	0.1025	0.0908	0.1376	0.2479	0.2545
Superior	0.1751	0.0898	0.0942	0.1488	0.2414	0.2229

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Bexar SDA						
Aetna	55.07	6.58	2.92	11.11	30.14	58.96
Amerigroup	78.14	2.51	1.96	5.08	24.52	67.97
CFHP	57.38	3.47	3.68	6.48	28.65	67.66
Superior	74.13	3.68	3.92	8.40	34.49	84.24
Dallas SDA						
Amerigroup	80.14	3.45	2.31	7.09	43.44	173.53
Molina	91.53	2.96	2.88	7.02	48.59	199.34
Parkland	108.10	5.77	3.59	12.88	102.94	221.61
El Paso SDA						
El Paso First	47.63	2.44	2.22	4.80	24.14	82.47
Molina	49.26	6.20	2.45	5.27	62.25	116.01
Superior	79.78	2.94	2.86	7.21	31.44	94.68
Harris SDA						
Amerigroup	139.95	6.88	6.05	12.34	62.96	168.66
CHC	122.98	5.21	3.92	11.64	52.68	167.45
Molina	106.11	2.68	3.26	11.33	59.58	165.11
TCHP	40.84	5.89	5.30	13.32	67.63	158.75
United	81.75	5.79	4.20	14.02	64.98	142.66
Hidalgo SDA						
Driscoll	50.40	5.21	3.25	6.21	26.97	93.85
Molina	68.68	7.29	5.62	9.51	56.60	121.57
Superior	80.02	7.36	5.61	10.62	47.55	114.60
United	44.25	5.44	4.32	7.73	30.01	72.87

FY2018 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Jefferson SDA						
Amerigroup	147.96	10.64	3.56	9.21	67.72	113.76
CHC	102.89	6.10	4.62	10.66	40.83	131.97
Molina	151.11	5.61	3.08	9.44	54.77	134.72
TCHP	70.92	8.80	5.20	14.78	59.69	147.22
United	77.17	6.66	4.79	11.17	55.39	129.40
Lubbock SDA						
Amerigroup	87.03	10.86	6.36	13.27	67.13	178.22
Firstcare	91.74	9.40	6.87	17.23	80.78	162.97
Superior	131.55	9.91	6.87	12.86	61.26	184.60
Nueces SDA						
Christus	70.05	3.50	2.62	7.86	86.37	133.94
Driscoll	49.18	1.82	2.03	7.27	39.60	128.31
United	125.71	2.48	2.79	12.09	63.62	178.10
Tarrant SDA						
Aetna	107.89	2.66	2.97	12.78	75.49	187.44
Amerigroup	85.30	3.98	3.36	15.26	84.82	208.39
Cook	86.42	3.17	3.14	12.84	65.17	178.45
Travis SDA						
BCBS	0.41	0.06	0.03	0.18	0.27	0.67
Sendero	0.00	0.00	0.00	0.01	0.06	0.18
Dell Children's	0.00	0.00	0.00	0.00	0.00	0.00
Superior	4.15	0.29	0.32	0.61	3.74	6.39
MRSA Central SDA						
Amerigroup	87.46	4.85	3.39	8.28	47.19	126.69
Scott & White	139.75	14.15	12.13	22.77	89.50	202.13
Superior	112.11	10.63	8.52	18.95	71.75	178.07
MRSA Northeast SDA						
Amerigroup	91.51	9.66	6.92	14.87	66.09	149.27
Superior	125.61	6.44	5.24	13.07	55.85	143.59

FY2018 STAR Rating - Medical  
 UHRIP Adjustment  
 Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
MRSA West SDA						
Amerigroup	98.83	9.30	5.98	13.73	55.27	164.81
Firstcare	96.85	11.41	7.39	15.08	67.18	176.33
Superior	107.53	8.74	6.71	16.52	64.95	165.07

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original report.  
 (2) From Exhibit N.1.  
 (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR Rating Summary - Medical  
Adoption Assistance (AAPCA)  
Calculation of UHRIP Premium Rate PMPM

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>
FY2018 Projected Incurred Claims (1)	161.06	114.00	107.43	168.46	192.92	126.24	103.24
Rate Adjustment (2)	0.0681	0.0779	0.0635	0.0904	0.0751	0.098	0.1265
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Non-Exempt	12.51	10.13	7.78	17.37	16.53	14.11	14.90
Exempt	12.09	9.79	7.52	16.78	15.97	13.63	14.39

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Exhibit N.1.

(3) (1) x (2) divided by (1 - non-benefit component).



FY2018 STAR Rating Summary - Medical  
 Adoption Assistance (AAPCA)  
 Calculation of UHRIP Premium Rate PMPM

	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>
FY2018 Projected Incurred Claims (1)	118.58	178.69	134.13	163.44	163.28	138.98
Rate Adjustment (2)	0.0453	0.0858	0.0029	0.1581	0.1373	0.1335
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %	3.10 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Non-Exempt	6.13	17.49	0.44	29.48	25.58	21.17
Exempt	5.92	16.89	0.43	28.47	24.70	20.44

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Exhibit N.1.

(3) (1) x (2) divided by (1 - non-benefit component).