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June 8, 2018

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR+PLUS Rate Amendment UMCC 529-12-0002
V2.25.1, STAR+PLUS Expansion 529-10-0020
V1.29.1, STAR+PLUS MRSA 529-13-0042 V1.14.1

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR+PLUS Program Rate Setting State Fiscal Year 2018 and dated July 10, 2017 which was amended in the letters titled STAR+PLUS Rate Amendment dated October 10, 2017 and STAR+PLUS Rate Amendment dated January 5, 2018.

Summary of the Revisions

This amendment includes rate revisions to address the following three issues.

- OACT's denial of FY2018 STAR+PLUS capitation rates due to the cross-subsidization of long term care costs between the STAR+PLUS and Dual Demonstration programs.
- The implementation of pharmacy benefit changes during FY2018.
- The implementation of changes to the UHRIP program during FY2018.

Detailed information regarding these issues and their associated rate adjustments are provided in the sections below.

LTC Cross-subsidization for Dual-eligible Members

In the original FY2018 STAR+PLUS capitation rates, the community rate for the LTC component for dual-eligible clients was derived based on the combined experience of STAR+PLUS and Dual Demonstration program members. On May 4, 2018, CMS denied approval of the FY2018 STAR+PLUS capitation rates due to this cross subsidization of LTC rates. As a result, HHSC has re-determined FY2018 STAR+PLUS and Dual Demonstration capitation rates for dual-eligible members in those regions served by the Dual Demonstration program using revisions suggested by CMS.

HHSC conducted an analysis of STAR+PLUS LTC experience prior to the implementation of Dual Demonstration. The experience was separated into (i) dual-eligible members who would eventually move to Dual Demonstration and (ii) those dual-eligible members who would remain in STAR+PLUS. We then compared the average cost of the two groups by service area to develop LTC acuity factors. This analysis was used to allocate the LTC rates for the combined STAR+PLUS/Dual Demonstration populations (current rates) into separate LTC rates for the two populations.

Attachment 17-Exhibit A presents a summary of the LTC acuity model used to derive the revised rates. The analysis separates STAR+PLUS dual-eligible LTC experience into future STAR+PLUS members and future Dual Demonstration members. The average costs are then compared to determine a set of acuity factors for each service area and risk group. Please note that nursing facility members were excluded from this analysis because they did not enter STAR+PLUS until after the experience period. As a result, the acuity factor for all nursing facility members is assumed to be 1.0. More recent nursing facility experience indicates that this assumption is reasonable.

Attachment 17-Exhibit B presents the calculation of revised dual-eligible LTC community rates for STAR+PLUS and Dual Demonstration members. The LTC Acuity factors (derived in Attachment 17-Exhibit A) are applied to the combined (STAR+PLUS and Dual Demonstration) community rates to derive a separate set of community rates for each of STAR+PLUS and Dual Demonstration. A budget-neutral adjustment is included in the calculations.

The STAR+PLUS community rates (derived in Attachment 17-Exhibit B) are then converted to plan-specific rates using a budget-neutral risk adjustment model. Attachment 17-Exhibit C presents the plan-specific risk adjustment factors used in the analysis. This exhibit replaces Attachment 10, Exhibits D and E and the dual-eligible risk groups for Dual Demonstration service areas on Exhibit F from the original report. Please note that these risk adjustment factors were determined based solely on STAR+PLUS experience. Please also note that the risk adjustment methodology includes only 75% of the calculated risk adjustment factor.

Attachment 17-Exhibit D presents the calculation of the revised FY2018 STAR+PLUS LTC capitation rates. The exhibit includes the LTC community rates (from Attachment 17-Exhibit B),

the budget-neutral risk adjustment (from Attachment 17-Exhibit C) and the resulting plan-specific, LTC component of the capitation rates.

The net result of these LTC rate revisions is that approximately \$34 million is moved from the Dual Demonstration program to the STAR+PLUS program. The net cost impact on the two programs combined is immaterial as is the cost impact on each MCO/MMP.

PDL Changes

HHSC's Vendor Drug Program (VDP) has recently implemented numerous changes to the Preferred Drug List (PDL) as part of the cost containment initiative. These changes include some of the program's highest expenditure drugs and will have a significant impact on managed care pharmacy cost that was not contemplated at the time the original fiscal year 2018 (FY2018) managed care capitation rates were developed. The PDL changes are outlined below:

- Nasonex was changed from preferred to non-preferred status effective July 27, 2017.
- Suprax was changed from preferred to non-preferred status effective February 1, 2018.
- Abilify Tablet was changed from preferred to non-preferred status effective March 9, 2018.
- Aripiprazole (generic Abilify) tablet was changed from non-preferred to preferred status effective March 9, 2018.
- Fanapt was changed from preferred to non-preferred status effective March 9, 2018.
- Oseltamivir (generic Tamiflu) was changed from non-preferred to preferred status effective March 9, 2018.
- Antihistamines First Generation was added as a new PDL class effective March 9, 2018.
- Pediatric Vitamins was added as a new PDL class effective March 9, 2018.

In Texas Medicaid, the managed care organizations (MCOs) are financially responsible for the delivery of pharmacy services and appropriate provision for the cost of those services is included in the capitation rates. The state retains the responsibility for the development and management of the formulary, PDL and any prior authorization requirements. In their delivery of pharmacy services, the MCOs are required to follow protocols developed by the state.

While VDP makes PDL revisions throughout the year, most have a relatively small cost impact and, as a result, do not warrant capitation rate action. The changes described above are unusual in that they include the program's highest expenditure drug and three perennial top 20 drugs. In addition, the drugs and drug categories included in the PDL revisions were identified for modification in reports prepared by both the MCO's trade association and the state's consulting actuary. These PDL changes will significantly reduce the cost of pharmacy services from that contemplated in the developing the original FY2018 capitation rates.

The rate revisions described in this correspondence impact only the pharmacy component of the capitation rates. The revised pharmacy rates were calculated using identical methods and assumptions as those described in the above-mentioned report with one exception. We added a

new PDL adjustment factor to recognize the reduction in MCO pharmacy cost generated by the PDL changes. In the sections below, we will document how we derived the new adjustment factors.

This correspondence uses the following terminology to define the two sets of capitation rates discussed herein.

- Original FY2018 Pharmacy Capitation Rates. These are the pharmacy component rates currently being paid to the MCOs. They were originally developed for FY2018 in the summer of 2017.
- Revised FY2018 Pharmacy Capitation Rates. These are the original pharmacy rates adjusted for the PDL changes. These rates were determined based on the assumption that they would be effective for the entire FY2018 period.

PDL Adjustment Factors

For each of the drugs impacted by the PDL changes described above, we developed an assumption regarding the utilization of services after implementation of the change. For example, for Abilify, we assumed that, on average, 80% of the utilization during the period March 9, 2018 through August 31, 2018 would move to Aripiprazole (generic Abilify) and 20% would remain with Abilify. In deriving these utilization assumptions, we relied on input from VDP and Magellan Health, the agency's pharmacy benefits consultant.

Please note that we assumed total pharmacy utilization would remain unchanged. We only changed the mix of services. We also compared our utilization assumptions to results from previous PDL changes and found the assumptions to be reasonable. In addition, our analysis considered the potential impacts of seasonality and progressive utilization shift (ramp-up).

Cost factors were developed for each drug on the PDL change list. These factors represent the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes (80% Aripiprazole and 20% Abilify, in our example above) to the average gross cost before implementation. Attachment 18 - Exhibit A presents the calculation of the cost factor for the Abilify change. A similar analysis was performed for each of the drugs and drug categories on the PDL change list. Attachment 18 - Exhibit B presents a summary of the cost factors for all of the impacted drugs. Adjusted cost factors were developed for each drug depending on the implementation date of the particular PDL change.

The adjusted cost factors were applied to all claims incurred during the base period (generally calendar year 2016) for drugs included on the PDL change list. Attachment 18 - Exhibit C presents a summary of this analysis. The resulting factors are the PDL adjustment factors. The PDL adjustment factors were then applied to the projected FY2018 pharmacy incurred claims from the original rate calculation worksheets. The remainder of the capitation rate calculation formula

(administrative fees, risk margin and premium tax) used to determine the revised rates is identical to the original rate calculation. The resulting rates are defined as Revised FY2018 Pharmacy Capitation Rates. These are the rates that would have been applicable for the entire FY2018 had the PDL changes been known at the time the original rates were developed.

Uniform Hospital Rate Increase Program (UHRIP)

After the finalization of the UHRIP premium add-on for the period March 1, 2018 through August 31, 2018, HHSC staff identified two incorrect National Provider Identifiers (NPIs) included in the UHRIP applications along with a third facility whose hospital class was misidentified. The applicable utilization data was collected and corrected for these three hospitals and the UHRIP adjustment factors were recalculated to determine the revised UHRIP premium add-on. In addition, as a result of the moratorium on the Health Insurance Provider’s Fee, the fee provision included in the original March 1, 2018 UHRIP premium add-on has been removed.

The UHRIP adjustment factors have been calculated using identical methods as those utilized in the original March 1, 2018 UHRIP calculation. The reimbursement increases by hospital class are unchanged and all MCOs continue to be required to uniformly increase their contracted hospital reimbursement rates by the following amounts which vary by hospital class:

<u>SDA</u>	<u>Children's</u>	<u>Non-Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

The UHRIP revisions described above are documented in Attachment 5 – Revised, Exhibits K-1 and K-2 and Attachment 11 – Revised, Exhibit F.

Revised FY2018 Capitation Rates

The rate revisions described in this correspondence are effective September 1, 2017 and applicable for the entire FY2018. HHSC is currently unable to administer a retrospective rate change. In order to approximate the FY2018 capitation amounts payable under the Revised FY2018 Capitation Rates, HHSC will pay the MCOs based on an adjusted set of rates for the period August 1, 2018 through August 31, 2018. These adjusted rates are determined such that the overall average FY2018 capitation rate paid to each MCO is estimated to be equal to that under the Revised FY2018 Capitation Rates. HHSC will also conduct a reconciliation process to ensure that the total FY2018 capitation paid is equal to actual FY2018 caseload applied to the Revised FY2018 Capitation Rates for each MCO.

The Revised FY2018 Capitation Rates are presented below under Section V. Summary and Attachment 1.

Report Amendments

This section details any revisions to the original actuarial report dated July 10, 2017.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of these revised rates.

Section II. Overview of Rate Setting Methodology

No changes applicable to this section. The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

Section III. Adjustment Factors

This section is amended to include the narrative and attachments presented above regarding the PDL Adjustment Factors.

The revisions to the methodology described for UHRIP in the October 10, 2017 and January 5, 2018 rate amendments continue to be applicable.

Section IV. Administrative Fees, Taxes and Risk Margin

The following information amends the information included in this section of the actuarial report.

The UHRIP component of the rate will have separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 5.0% of premium
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 0.0% of premium
- Health Insurance Providers Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with the UHRIP program as a result of contract negotiations, claims processing and other system changes, it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 5.0% risk margin is larger than the 1.5% risk margin applicable to the overall rate development because the MCO will be at greater risk of utilization shift between the hospital classes, between the facilities and between the MCOs. The MCO will be required to increase their reimbursement rates according to the defined increases and could experience deviations from historical utilization patterns that are beyond their control.

The 1.75% premium tax remains unchanged from the overall rate development.

The revised UHRIP premium rates exclude provision for the ACA Health Insurance Providers Fee due to the moratorium that was announced after the original UHRIP premium rates were finalized.

No changes are applicable to this section for services other than UHRIP. The same administrative fee, taxes and risk margin assumptions have been applied in these revised rates.

Section V. Summary

The tables in this section are replaced in their entirety with the capitation rates presented in the attached exhibit titled “Section V-STAR+PLUS”. The exhibit includes three rate tables covering the periods (i) September 1, 2017 through November 30, 2017, (ii) December 1, through February 28, 2018 and (iii) March 1, through August 31, 2018. Please note that the acute care, long term care, pharmacy and NAIP components of the capitation rate are the same in each time period. The only difference in the rates between time periods is the amount of the Quality Incentive Payment Program for Nursing Homes (QIPP) and UHRIP add-ons.

Section VI. Actuarial Certification of FY2018 STAR+PLUS Capitation Rates

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR+PLUS premium rates for the period September 1, 2017 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR+PLUS premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

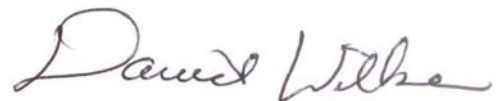
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 10, 2017 and the rate amendments dated October 10, 2017 and January 5, 2018.

Attachment 1 - Summary of FY2018 STAR+PLUS Rating Analysis

Exhibit A. This exhibit is amended to include the Revised FY2018 Capitation rates.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

This section is amended to include revised community rating exhibits for the LTC component (Attachment 17-Exhibit B) and revised community rating exhibits for the pharmacy component of the Revised FY2018 Capitation Rates.

Attachment 4 - Trend Analysis

No changes applicable to this section.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018

This section is amended to include the PDL Adjustment Factors section from above.

This section is amended to include the revised UHRIP premium calculation in Attachment 5, Exhibits K1 and K2.

Attachment 6 – Long Term Care Reimbursement Adjustments

No changes applicable to this section.

Attachment 7 – Removal of STAR+PLUS Members Under Age 21

No changes applicable to this section.

Attachment 8 – Carve-In Relocation Services

No changes applicable to this section.

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Attachment 9 – Acuity Risk Adjustment – Acute Care

No changes applicable to this section.

Attachment 10 – Acuity Risk Adjustment – Long Term Care

This section is amended to include revised LTC risk adjustment factors as described above in the section Cross-subsidization for Dual-eligible Members” and presented in Attachment 17, Exhibits C and D.

Attachment 11 – Medicaid Breast and Cervical Cancer Program (MBCCP) Rate Development

Attachment 11 – Exhibit B has been modified to include the PDL adjustment factors.
Attachment 11 - Exhibit F has been modified to include the revised UHRIP adjustment factors.

Attachment 12 – Community First Choice Initiative (CFC)

Attachment 12 – Exhibit E presents the revised CFC rates. These revised rates were calculated as the same percentage of total cost as the original rates.

Attachment 13 – Network Access Improvement Program (NAIP)

No changes applicable to this section.

Attachment 14 – Quality Incentive Payment Program (QIPP)

No changes applicable to this section.

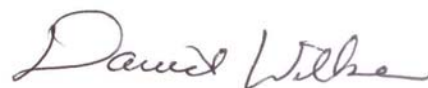
Attachment 15 – Pay for Quality Program

No changes applicable to this section.

Attachment 16 – FY2018 STAR+PLUS Rate Certification Index

No changes applicable to this section.

Sincerely,



David G. Wilkes, F.S.A. M.A.A.A.

Revised FY2018 Capitation Rates
STAR+PLUS

	<u>MO OCC</u>	<u>MO HCBS</u>	<u>Dual OCC</u>	<u>Dual HCBS</u>	<u>MO NF</u>	<u>Dual NF</u>	<u>IDD</u>	<u>MBCC</u>
FY2018 Total Capitation Rates pmpm for the Period September 1, 2017 through November 30, 2017								
Amerigroup - Bexar	1,297.98	4,348.01	366.65	1,947.98	7,548.58	4,848.45	839.86	2,152.85
Molina - Bexar	1,104.43	3,720.97	386.02	1,906.91	7,548.58	4,848.45	685.35	2,152.85
Superior - Bexar	1,381.65	4,184.22	435.85	1,950.87	7,548.58	4,848.45	988.86	2,152.85
Molina - Dallas	1,384.79	4,178.21	381.23	1,778.57	7,768.01	4,807.76	677.52	2,264.13
Superior - Dallas	1,304.14	4,175.49	355.15	1,775.45	7,768.01	4,807.76	682.86	2,264.13
Amerigroup - El Paso	1,339.95	4,113.61	483.59	1,905.39	7,407.08	4,529.87	1,344.51	1,837.91
Molina - El Paso	1,523.36	4,033.45	548.46	1,997.25	7,407.08	4,529.87	1,461.04	1,837.91
Amerigroup - Harris	1,484.87	4,963.28	348.89	1,949.57	7,540.50	4,689.70	904.29	2,390.21
Molina - Harris	1,391.16	4,780.01	348.68	1,977.76	7,540.50	4,689.70	872.17	2,390.21
United - Harris	1,734.34	4,803.72	376.56	1,991.36	7,540.50	4,689.70	1,024.58	2,390.21
HealthSpring - Hidalgo	1,825.24	4,286.95	1,000.58	2,294.25	7,660.50	5,127.72	785.90	2,292.52
Molina - Hidalgo	1,808.34	4,421.90	901.47	2,252.87	7,660.50	5,127.72	976.16	2,292.52
Superior - Hidalgo	1,949.70	4,535.04	1,136.24	2,289.94	7,660.50	5,127.72	1,043.37	2,292.52
Amerigroup - Jefferson	1,191.05	4,377.10	274.13	1,674.87	7,295.47	4,488.53	811.57	2,892.85
Molina - Jefferson	1,237.24	3,809.09	259.78	1,603.59	7,295.47	4,488.53	757.60	2,892.85
United - Jefferson	1,425.29	4,209.01	161.63	1,524.22	7,295.47	4,488.53	915.33	2,892.85
Amerigroup - Lubbock	1,170.86	3,528.87	144.53	1,401.05	7,208.26	4,647.40	759.31	1,771.11
Superior - Lubbock	1,125.21	4,062.97	170.72	1,471.93	7,208.26	4,647.40	820.49	1,771.11
Superior - Nueces	1,439.77	4,012.49	551.48	1,980.53	7,063.52	4,807.73	1,057.63	2,204.79
United - Nueces	1,578.56	4,253.49	441.66	1,946.75	7,063.52	4,807.73	1,130.27	2,204.79
Amerigroup - Tarrant	1,418.68	4,340.59	280.90	1,662.47	7,273.54	4,619.67	891.70	2,330.06
HealthSpring - Tarrant	1,213.52	4,185.58	234.03	1,712.31	7,273.54	4,619.67	722.13	2,330.06
Amerigroup - Travis	1,283.02	4,742.51	319.81	1,784.48	7,427.69	4,871.93	710.53	2,249.93
United - Travis	1,285.58	4,682.82	185.00	1,750.06	7,427.69	4,871.93	1,015.10	2,249.93
Superior - MRSA Central	1,186.31	4,068.92	233.25	1,743.94	6,665.61	4,580.14	868.57	2,822.72
United - MRSA Central	1,112.38	4,426.72	229.78	1,815.73	6,665.61	4,580.14	867.89	2,822.72
Healthspring - MRSA NE	1,094.77	3,770.08	214.76	1,589.54	7,164.91	4,595.64	791.63	2,381.69
United - MRSA NE	1,216.75	4,203.30	212.02	1,501.10	7,164.91	4,595.64	884.33	2,381.69
Amerigroup - MRSA West	1,118.34	3,958.81	251.68	1,561.57	7,249.89	4,728.29	864.53	1,916.71
Superior - MRSA West	1,224.10	3,686.88	253.28	1,511.84	7,249.89	4,728.29	851.93	1,916.71

Revised FY2018 Capitation Rates
STAR+PLUS

	<u>MO OCC</u>	<u>MO HCBS</u>	<u>Dual OCC</u>	<u>Dual HCBS</u>	<u>MO NF</u>	<u>Dual NF</u>	<u>IDD</u>	<u>MBCC</u>
FY2018 Total Capitation Rates pmpm for the Period December 1, 2017 through February 28, 2018								
Amerigroup - Bexar	1,357.05	4,463.59	366.65	1,947.98	7,734.39	4,848.45	867.09	2,372.43
Molina - Bexar	1,181.87	3,877.93	386.02	1,906.91	7,709.31	4,848.45	748.86	2,372.43
Superior - Bexar	1,462.97	4,343.88	435.85	1,950.87	7,759.31	4,848.45	1,022.94	2,372.43
Molina - Dallas	1,384.79	4,178.21	381.23	1,778.57	7,768.01	4,807.76	677.52	2,264.13
Superior - Dallas	1,304.14	4,175.49	355.15	1,775.45	7,768.01	4,807.76	682.86	2,264.13
Amerigroup - El Paso	1,388.14	4,252.64	483.59	1,905.39	7,662.98	4,529.87	1,378.00	1,950.74
Molina - El Paso	1,610.46	4,191.41	548.46	1,997.25	7,651.91	4,529.87	1,493.31	1,950.74
Amerigroup - Harris	1,484.87	4,963.28	348.89	1,949.57	7,540.50	4,689.70	904.29	2,390.21
Molina - Harris	1,391.16	4,780.01	348.68	1,977.76	7,540.50	4,689.70	872.17	2,390.21
United - Harris	1,734.34	4,803.72	376.56	1,991.36	7,540.50	4,689.70	1,024.58	2,390.21
HealthSpring - Hidalgo	1,825.24	4,286.95	1,000.58	2,294.25	7,660.50	5,127.72	785.90	2,292.52
Molina - Hidalgo	1,808.34	4,421.90	901.47	2,252.87	7,660.50	5,127.72	976.16	2,292.52
Superior - Hidalgo	1,949.70	4,535.04	1,136.24	2,289.94	7,660.50	5,127.72	1,043.37	2,292.52
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Molina - Jefferson	1,237.24	3,809.09	259.78	1,603.59	7,295.47	4,488.53	757.60	2,892.85
United - Jefferson	1,425.29	4,209.01	161.63	1,524.22	7,295.47	4,488.53	915.33	2,892.85
Amerigroup - Lubbock	1,170.86	3,528.87	144.53	1,401.05	7,208.26	4,647.40	759.31	1,771.11
Superior - Lubbock	1,125.21	4,062.97	170.72	1,471.93	7,208.26	4,647.40	820.49	1,771.11
Superior - Nueces	1,439.77	4,012.49	551.48	1,980.53	7,063.52	4,807.73	1,057.63	2,204.79
United - Nueces	1,578.56	4,253.49	441.66	1,946.75	7,063.52	4,807.73	1,130.27	2,204.79
Amerigroup - Tarrant	1,418.68	4,340.59	280.90	1,662.47	7,273.54	4,619.67	891.70	2,330.06
HealthSpring - Tarrant	1,213.52	4,185.58	234.03	1,712.31	7,273.54	4,619.67	722.13	2,330.06
Amerigroup - Travis	1,283.02	4,742.51	319.81	1,784.48	7,427.69	4,871.93	710.53	2,249.93
United - Travis	1,285.58	4,682.82	185.00	1,750.06	7,427.69	4,871.93	1,015.10	2,249.93
Superior - MRSA Central	1,186.31	4,068.92	233.25	1,743.94	6,665.61	4,580.14	868.57	2,822.72
United - MRSA Central	1,112.38	4,426.72	229.78	1,815.73	6,665.61	4,580.14	867.89	2,822.72
Healthspring - MRSA NE	1,094.77	3,770.08	214.76	1,589.54	7,164.91	4,595.64	791.63	2,381.69
United - MRSA NE	1,216.75	4,203.30	212.02	1,501.10	7,164.91	4,595.64	884.33	2,381.69
Amerigroup - MRSA West	1,118.34	3,958.81	251.68	1,561.57	7,249.89	4,728.29	864.53	1,916.71
Superior - MRSA West	1,224.10	3,686.88	253.28	1,511.84	7,249.89	4,728.29	851.93	1,916.71

Revised FY2018 Capitation Rates
STAR+PLUS

	<u>MO OCC</u>	<u>MO HCBS</u>	<u>Dual OCC</u>	<u>Dual HCBS</u>	<u>MO NF</u>	<u>Dual NF</u>	<u>IDD</u>	<u>MBCC</u>
FY2018 Total Capitation Rates pmpm for the Period March 1, 2018 through August 31, 2018								
Amerigroup - Bexar	1,361.16	4,467.55	366.65	1,947.98	7,733.11	4,851.60	868.04	2,369.55
Molina - Bexar	1,172.59	3,847.82	386.02	1,906.91	7,675.62	4,851.60	735.70	2,369.55
Superior - Bexar	1,462.49	4,338.29	435.85	1,950.87	7,760.14	4,851.60	1,021.88	2,369.55
Molina - Dallas	1,566.24	4,507.03	381.23	1,778.57	8,205.40	4,810.87	718.19	2,750.37
Superior - Dallas	1,496.88	4,555.72	355.15	1,775.45	8,425.57	4,810.87	735.45	2,750.37
Amerigroup - El Paso	1,391.29	4,247.04	483.59	1,905.39	7,712.33	4,530.35	1,377.61	1,952.86
Molina - El Paso	1,610.36	4,189.33	548.46	1,997.25	7,638.27	4,530.35	1,492.42	1,952.86
Amerigroup - Harris	1,620.99	5,343.04	348.89	1,949.57	7,930.13	4,689.80	949.76	2,736.31
Molina - Harris	1,519.04	5,074.49	348.68	1,977.76	7,786.79	4,689.80	925.61	2,736.31
United - Harris	1,871.88	5,020.69	376.56	1,991.36	7,784.03	4,689.80	1,073.49	2,736.31
HealthSpring - Hidalgo	1,890.22	4,435.08	1,000.58	2,294.25	7,846.53	5,131.82	808.17	2,551.15
Molina - Hidalgo	1,894.76	4,626.93	901.47	2,252.87	7,989.73	5,131.82	1,023.80	2,551.15
Superior - Hidalgo	2,030.04	4,707.90	1,136.24	2,289.94	8,083.53	5,131.82	1,106.18	2,551.15
Amerigroup - Jefferson	1,283.75	4,666.84	274.13	1,674.87	7,605.93	4,491.57	833.07	3,316.89
Molina - Jefferson	1,360.78	4,055.39	259.78	1,603.59	7,673.48	4,491.57	779.73	3,316.89
United - Jefferson	1,574.16	4,593.83	161.63	1,524.22	7,696.15	4,491.57	976.50	3,316.89
Amerigroup - Lubbock	1,335.02	3,927.88	144.53	1,401.05	7,559.89	4,651.09	820.62	2,122.60
Superior - Lubbock	1,265.52	4,445.64	170.72	1,471.93	7,541.73	4,651.09	875.37	2,122.60
Superior - Nueces	1,558.66	4,265.27	551.48	1,980.53	7,393.36	4,811.36	1,152.35	2,602.40
United - Nueces	1,723.11	4,534.47	441.66	1,946.75	7,549.76	4,811.36	1,250.88	2,602.40
Amerigroup - Tarrant	1,639.87	4,792.63	280.90	1,662.47	7,843.81	4,622.75	954.42	2,801.20
HealthSpring - Tarrant	1,343.92	4,527.52	234.03	1,712.31	7,538.69	4,622.75	763.36	2,801.20
Amerigroup - Travis	1,288.92	4,754.70	319.81	1,784.48	7,505.29	4,920.60	712.02	2,267.07
United - Travis	1,292.76	4,691.71	185.00	1,750.06	7,488.44	4,920.60	1,021.43	2,267.07
Superior - MRSA Central	1,362.44	4,430.98	233.25	1,743.94	7,113.19	4,583.52	958.81	3,489.24
United - MRSA Central	1,294.85	4,777.73	229.78	1,815.73	6,958.58	4,583.52	983.04	3,489.24
Healthspring - MRSA NE	1,187.43	3,990.79	214.76	1,589.54	7,516.14	4,598.89	828.89	2,687.66
United - MRSA NE	1,311.92	4,403.23	212.02	1,501.10	7,390.84	4,598.89	917.89	2,687.66
Amerigroup - MRSA West	1,256.62	4,273.33	251.68	1,561.57	7,605.53	4,735.39	935.26	2,327.81
Superior - MRSA West	1,390.15	3,957.59	253.28	1,511.84	7,696.49	4,735.39	923.66	2,327.81

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (6/17-8/17) Acute Care Capitation Rates pmpm								
Amerigroup - Bexar	540.12	1,365.80	0.00	0.00	1,854.41	0.00	291.94	N/A
Molina - Bexar	467.33	1,265.74	0.00	0.00	1,854.41	0.00	220.54	N/A
Superior - Bexar	576.17	1,440.40	0.00	0.00	1,854.41	0.00	361.89	N/A
Molina - Dallas	663.94	1,538.16	0.00	0.00	1,592.78	0.00	349.77	N/A
Superior - Dallas	653.18	1,631.30	0.00	0.00	1,592.78	0.00	355.43	N/A
Amerigroup - El Paso	600.11	1,515.11	0.00	0.00	1,860.76	0.00	505.80	N/A
Molina - El Paso	664.95	1,374.78	0.00	0.00	1,860.76	0.00	526.85	N/A
Amerigroup - Harris	651.91	1,914.91	0.00	0.00	1,973.12	0.00	413.45	N/A
Molina - Harris	593.30	1,805.58	0.00	0.00	1,973.12	0.00	454.59	N/A
United - Harris	728.27	1,795.90	0.00	0.00	1,973.12	0.00	440.98	N/A
Health Spring - Hidalgo	480.69	1,167.86	0.00	0.00	1,906.44	0.00	406.66	N/A
Molina - Hidalgo	493.87	1,353.53	0.00	0.00	1,906.44	0.00	485.42	N/A
Superior - Hidalgo	533.28	1,316.89	0.00	0.00	1,906.44	0.00	510.03	N/A
Amerigroup - Jefferson	578.76	1,755.07	0.00	0.00	1,576.78	0.00	434.09	N/A
Molina - Jefferson	584.43	1,609.11	0.00	0.00	1,576.78	0.00	386.52	N/A
United - Jefferson	685.75	1,618.33	0.00	0.00	1,576.78	0.00	411.15	N/A
Amerigroup - Lubbock	600.81	1,138.22	0.00	0.00	1,297.59	0.00	328.89	N/A
Superior - Lubbock	580.24	1,488.27	0.00	0.00	1,297.59	0.00	327.41	N/A
Superior - Nueces	525.98	1,309.43	0.00	0.00	1,387.42	0.00	543.26	N/A
United - Nueces	564.40	1,346.61	0.00	0.00	1,387.42	0.00	603.69	N/A
Amerigroup - Tarrant	684.84	1,549.56	0.00	0.00	1,842.51	0.00	392.17	N/A
Health Spring - Tarrant	560.92	1,434.17	0.00	0.00	1,842.51	0.00	308.48	N/A
Amerigroup - Travis	591.11	1,576.68	0.00	0.00	1,165.51	0.00	263.65	N/A
United - Travis	591.61	1,552.37	0.00	0.00	1,165.51	0.00	401.41	N/A
Superior - MRSA Central	583.12	1,258.88	0.00	0.00	1,351.45	0.00	335.74	N/A
United - MRSA Central	521.00	1,408.37	0.00	0.00	1,351.45	0.00	318.98	N/A
Health Spring - MRSA Northeast	520.37	1,208.98	0.00	0.00	1,897.27	0.00	366.55	N/A
United - MRSA Northeast	576.16	1,327.33	0.00	0.00	1,897.27	0.00	378.29	N/A
Amerigroup - MRSA West	515.09	1,226.31	0.00	0.00	1,356.91	0.00	358.55	N/A
Superior - MRSA West	557.67	1,234.45	0.00	0.00	1,356.91	0.00	409.57	N/A
Current (6/17-8/17) Long Term Care Capitation Rates pmpm								
Amerigroup - Bexar	291.13	1,945.00	360.40	1,900.20	4,822.31	3,979.71	0.00	N/A
Molina - Bexar	291.13	1,945.00	360.40	1,900.20	4,822.31	3,979.71	0.00	N/A
Superior - Bexar	291.13	1,945.00	360.40	1,900.20	4,822.31	3,979.71	0.00	N/A
Molina - Dallas	266.16	1,725.92	315.07	1,726.72	4,526.68	4,109.37	0.00	N/A
Superior - Dallas	266.16	1,725.92	315.07	1,726.72	4,526.68	4,109.37	0.00	N/A
Amerigroup - El Paso	328.66	1,532.83	445.81	1,912.34	5,850.91	4,460.05	0.00	N/A
Molina - El Paso	328.66	1,532.83	445.81	1,912.34	5,850.91	4,460.05	0.00	N/A
Amerigroup - Harris	314.94	1,877.85	307.84	1,839.13	4,638.08	4,086.16	0.00	N/A
Molina - Harris	314.94	1,877.85	307.84	1,839.13	4,638.08	4,086.16	0.00	N/A
United - Harris	314.94	1,877.85	307.84	1,839.13	4,638.08	4,086.16	0.00	N/A
Health Spring - Hidalgo	723.90	2,105.33	901.41	2,139.70	4,619.67	4,547.35	0.00	N/A
Molina - Hidalgo	723.90	2,105.33	901.41	2,139.70	4,619.67	4,547.35	0.00	N/A
Superior - Hidalgo	723.90	2,105.33	901.41	2,139.70	4,619.67	4,547.35	0.00	N/A
Amerigroup - Jefferson	189.92	1,515.18	232.64	1,559.75	4,466.56	3,876.19	0.00	N/A
Molina - Jefferson	189.92	1,515.18	232.64	1,559.75	4,466.56	3,876.19	0.00	N/A
United - Jefferson	189.92	1,515.18	232.64	1,559.75	4,466.56	3,876.19	0.00	N/A
Amerigroup - Lubbock	169.59	1,227.62	162.79	1,251.74	4,541.78	3,894.22	0.00	N/A
Superior - Lubbock	169.59	1,227.62	162.79	1,251.74	4,541.78	3,894.22	0.00	N/A
Superior - Nueces	351.36	1,765.18	443.32	1,783.94	4,157.20	4,054.43	0.00	N/A
United - Nueces	351.36	1,765.18	443.32	1,783.94	4,157.20	4,054.43	0.00	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Amerigroup - Tarrant	243.49	1,505.42	238.48	1,560.49	4,363.77	3,918.66	0.00	N/A
Health Spring - Tarrant	243.49	1,505.42	238.48	1,560.49	4,363.77	3,918.66	0.00	N/A
Amerigroup - Travis	262.75	1,905.25	247.95	1,707.73	4,311.09	4,033.61	0.00	N/A
United - Travis	262.75	1,905.25	247.95	1,707.73	4,311.09	4,033.61	0.00	N/A
Superior - MRSA Central	193.36	2,197.46	221.36	1,690.05	4,119.22	3,898.61	0.00	N/A
United - MRSA Central	193.36	2,197.46	221.36	1,690.05	4,119.22	3,898.61	0.00	N/A
Health Spring - MRSA Northeast	184.86	1,706.33	200.98	1,406.56	4,057.33	3,894.69	0.00	N/A
United - MRSA Northeast	184.86	1,706.33	200.98	1,406.56	4,057.33	3,894.69	0.00	N/A
Amerigroup - MRSA West	181.36	1,648.96	251.38	1,437.01	4,307.39	3,771.33	0.00	N/A
Superior - MRSA West	181.36	1,648.96	251.38	1,437.01	4,307.39	3,771.33	0.00	N/A

Current (6/17-8/17) Prescription Drug Capitation Rates pmpm

Amerigroup - Bexar	440.67	926.65	0.00	0.00	808.89	0.00	506.54	N/A
Molina - Bexar	381.25	858.76	0.00	0.00	808.89	0.00	382.68	N/A
Superior - Bexar	470.08	977.27	0.00	0.00	808.89	0.00	627.87	N/A
Molina - Dallas	393.72	775.48	0.00	0.00	676.93	0.00	369.83	N/A
Superior - Dallas	386.26	825.60	0.00	0.00	676.93	0.00	377.13	N/A
Amerigroup - El Paso	475.21	1,039.67	0.00	0.00	639.01	0.00	653.67	N/A
Molina - El Paso	526.56	943.39	0.00	0.00	639.01	0.00	680.86	N/A
Amerigroup - Harris	482.22	1,036.87	0.00	0.00	762.56	0.00	551.73	N/A
Molina - Harris	438.84	977.68	0.00	0.00	762.56	0.00	606.66	N/A
United - Harris	538.71	972.42	0.00	0.00	762.56	0.00	588.47	N/A
Health Spring - Hidalgo	482.14	943.63	0.00	0.00	655.25	0.00	392.29	N/A
Molina - Hidalgo	495.37	1,093.64	0.00	0.00	655.25	0.00	468.28	N/A
Superior - Hidalgo	534.92	1,064.06	0.00	0.00	655.25	0.00	492.04	N/A
Amerigroup - Jefferson	427.71	967.74	0.00	0.00	722.38	0.00	500.18	N/A
Molina - Jefferson	431.91	887.25	0.00	0.00	722.38	0.00	445.35	N/A
United - Jefferson	506.80	892.35	0.00	0.00	722.38	0.00	473.72	N/A
Amerigroup - Lubbock	456.71	816.40	0.00	0.00	966.77	0.00	454.81	N/A
Superior - Lubbock	441.06	1,067.50	0.00	0.00	966.77	0.00	452.80	N/A
Superior - Nueces	451.94	897.28	0.00	0.00	793.54	0.00	533.72	N/A
United - Nueces	484.97	922.77	0.00	0.00	793.54	0.00	593.10	N/A
Amerigroup - Tarrant	486.57	1,103.05	0.00	0.00	843.87	0.00	537.46	N/A
Health Spring - Tarrant	398.51	1,020.90	0.00	0.00	843.87	0.00	422.76	N/A
Amerigroup - Travis	486.49	1,132.22	0.00	0.00	1,038.15	0.00	434.14	N/A
United - Travis	486.88	1,114.75	0.00	0.00	1,038.15	0.00	661.01	N/A
Superior - MRSA Central	414.56	814.24	0.00	0.00	651.42	0.00	468.29	N/A
United - MRSA Central	370.38	910.92	0.00	0.00	651.42	0.00	444.91	N/A
Health Spring - MRSA Northeast	381.31	920.32	0.00	0.00	740.67	0.00	477.30	N/A
United - MRSA Northeast	422.22	1,010.43	0.00	0.00	740.67	0.00	492.56	N/A
Amerigroup - MRSA West	410.39	827.85	0.00	0.00	786.77	0.00	492.61	N/A
Superior - MRSA West	444.34	833.33	0.00	0.00	786.77	0.00	562.73	N/A

Current (6/17-8/17) NAIP pmpm

Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Bexar	8.19	8.19	0.00	0.00	0.00	0.00	8.19	N/A
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Dallas	2.12	2.12	0.00	0.00	0.00	0.00	2.12	N/A
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Harris	27.88	27.88	0.00	0.00	0.00	0.00	27.88	N/A
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
United - Harris	34.16	34.16	0.00	0.00	0.00	0.00	34.16	N/A
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Hidalgo	3.42	3.42	0.00	0.00	0.00	0.00	3.42	N/A
Amerigroup - Jefferson	4.69	4.69	0.00	0.00	0.00	0.00	4.69	N/A
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Jefferson	31.24	31.24	0.00	0.00	0.00	0.00	31.24	N/A
Amerigroup - Lubbock	24.07	24.07	0.00	0.00	0.00	0.00	24.07	N/A
Superior - Lubbock	17.18	17.18	0.00	0.00	0.00	0.00	17.18	N/A
Superior - Nueces	38.42	38.42	0.00	0.00	0.00	0.00	38.42	N/A
United - Nueces	115.24	115.24	0.00	0.00	0.00	0.00	115.24	N/A
Amerigroup - Tarrant	4.64	4.64	0.00	0.00	0.00	0.00	4.64	N/A
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - MRSA Central	4.09	4.09	0.00	0.00	0.00	0.00	4.09	N/A
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - MRSA West	32.61	32.61	0.00	0.00	0.00	0.00	32.61	N/A
Superior - MRSA West	20.60	20.60	0.00	0.00	0.00	0.00	20.60	N/A

Current (6/17-8/17) QIPP pmpm

Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Current (6/17-8/17) Total Capitation Rates pmpm								
Amerigroup - Bexar	1,271.92	4,237.45	360.40	1,900.20	7,485.61	3,979.71	798.48	N/A
Molina - Bexar	1,139.71	4,069.50	360.40	1,900.20	7,485.61	3,979.71	603.22	N/A
Superior - Bexar	1,345.57	4,370.86	360.40	1,900.20	7,485.61	3,979.71	997.95	N/A
Molina - Dallas	1,323.82	4,039.56	315.07	1,726.72	6,796.39	4,109.37	719.60	N/A
Superior - Dallas	1,307.72	4,184.94	315.07	1,726.72	6,796.39	4,109.37	734.68	N/A
Amerigroup - El Paso	1,403.98	4,087.61	445.81	1,912.34	8,350.68	4,460.05	1,159.47	N/A
Molina - El Paso	1,520.17	3,851.00	445.81	1,912.34	8,350.68	4,460.05	1,207.71	N/A
Amerigroup - Harris	1,476.95	4,857.51	307.84	1,839.13	7,373.76	4,086.16	993.06	N/A
Molina - Harris	1,347.08	4,661.11	307.84	1,839.13	7,373.76	4,086.16	1,061.25	N/A
United - Harris	1,616.08	4,680.33	307.84	1,839.13	7,373.76	4,086.16	1,063.61	N/A
Health Spring - Hidalgo	1,686.73	4,216.82	901.41	2,139.70	7,181.36	4,547.35	798.95	N/A
Molina - Hidalgo	1,713.14	4,552.50	901.41	2,139.70	7,181.36	4,547.35	953.70	N/A
Superior - Hidalgo	1,795.52	4,489.70	901.41	2,139.70	7,181.36	4,547.35	1,005.49	N/A
Amerigroup - Jefferson	1,201.08	4,242.68	232.64	1,559.75	6,765.72	3,876.19	938.96	N/A
Molina - Jefferson	1,206.26	4,011.54	232.64	1,559.75	6,765.72	3,876.19	831.87	N/A
United - Jefferson	1,413.71	4,057.10	232.64	1,559.75	6,765.72	3,876.19	916.11	N/A
Amerigroup - Lubbock	1,251.18	3,206.31	162.79	1,251.74	6,806.14	3,894.22	807.77	N/A
Superior - Lubbock	1,208.07	3,800.57	162.79	1,251.74	6,806.14	3,894.22	797.39	N/A
Superior - Nueces	1,367.70	4,010.31	443.32	1,783.94	6,338.16	4,054.43	1,115.40	N/A
United - Nueces	1,515.97	4,149.80	443.32	1,783.94	6,338.16	4,054.43	1,312.03	N/A
Amerigroup - Tarrant	1,419.54	4,162.67	238.48	1,560.49	7,050.15	3,918.66	934.27	N/A
Health Spring - Tarrant	1,202.92	3,960.49	238.48	1,560.49	7,050.15	3,918.66	731.24	N/A
Amerigroup - Travis	1,340.35	4,614.15	247.95	1,707.73	6,514.75	4,033.61	697.79	N/A
United - Travis	1,341.24	4,572.37	247.95	1,707.73	6,514.75	4,033.61	1,062.42	N/A
Superior - MRSA Central	1,195.13	4,274.67	221.36	1,690.05	6,122.09	3,898.61	808.12	N/A
United - MRSA Central	1,084.74	4,516.75	221.36	1,690.05	6,122.09	3,898.61	763.89	N/A
Health Spring - MRSA Northeast	1,086.54	3,835.63	200.98	1,406.56	6,695.27	3,894.69	843.85	N/A
United - MRSA Northeast	1,183.24	4,044.09	200.98	1,406.56	6,695.27	3,894.69	870.85	N/A
Amerigroup - MRSA West	1,139.45	3,735.73	251.38	1,437.01	6,451.07	3,771.33	883.77	N/A
Superior - MRSA West	1,203.97	3,737.34	251.38	1,437.01	6,451.07	3,771.33	992.90	N/A

FY2018 Acute Care Capitation Rates pmpm (Community Rates with Risk Adjustment)

Amerigroup - Bexar	585.25	1,400.68	0.00	0.00	1,396.99	0.00	379.59	1,702.64
Molina - Bexar	483.65	1,180.80	0.00	0.00	1,396.99	0.00	309.76	1,702.64
Superior - Bexar	598.92	1,296.23	0.00	0.00	1,396.99	0.00	443.33	1,702.64
Molina - Dallas	719.46	1,824.38	0.00	0.00	1,885.66	0.00	363.75	1,925.11
Superior - Dallas	697.49	1,874.31	0.00	0.00	1,885.66	0.00	366.62	1,925.11
Amerigroup - El Paso	615.74	1,593.93	0.00	0.00	1,828.51	0.00	515.88	1,180.50
Molina - El Paso	675.37	1,484.16	0.00	0.00	1,828.51	0.00	560.59	1,180.50
Amerigroup - Harris	709.55	1,953.72	0.00	0.00	1,572.09	0.00	392.12	1,966.73
Molina - Harris	664.99	1,884.07	0.00	0.00	1,572.09	0.00	390.70	1,966.73
United - Harris	814.80	1,867.99	0.00	0.00	1,572.09	0.00	445.03	1,966.73
Health Spring - Hidalgo	519.54	1,244.42	0.00	0.00	1,707.95	0.00	415.06	1,892.97
Molina - Hidalgo	558.00	1,341.87	0.00	0.00	1,707.95	0.00	515.55	1,892.97
Superior - Hidalgo	576.69	1,382.39	0.00	0.00	1,707.95	0.00	549.26	1,892.97
Amerigroup - Jefferson	590.33	1,923.50	0.00	0.00	1,505.40	0.00	373.20	2,279.43
Molina - Jefferson	604.88	1,634.37	0.00	0.00	1,505.40	0.00	350.48	2,279.43
United - Jefferson	712.92	1,870.60	0.00	0.00	1,505.40	0.00	409.86	2,279.43
Amerigroup - Lubbock	594.30	1,458.95	0.00	0.00	1,184.35	0.00	364.97	1,366.98
Superior - Lubbock	564.31	1,677.27	0.00	0.00	1,184.35	0.00	398.45	1,366.98
Superior - Nueces	565.52	1,303.00	0.00	0.00	1,410.44	0.00	562.32	1,807.40
United - Nueces	599.72	1,389.98	0.00	0.00	1,410.44	0.00	557.57	1,807.40

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Amerigroup - Tarrant	749.15	1,651.04	0.00	0.00	1,494.91	0.00	396.91	1,700.29
Health Spring - Tarrant	605.64	1,528.16	0.00	0.00	1,494.91	0.00	323.11	1,700.29
Amerigroup - Travis	557.30	1,701.65	0.00	0.00	961.69	0.00	298.20	1,670.63
United - Travis	608.91	1,687.92	0.00	0.00	961.69	0.00	426.02	1,670.63
Superior - MRSA Central	601.78	1,297.53	0.00	0.00	1,186.56	0.00	425.57	2,207.75
United - MRSA Central	575.72	1,466.92	0.00	0.00	1,186.56	0.00	427.22	2,207.75
Health Spring - MRSA Northeast	552.05	1,339.63	0.00	0.00	1,361.68	0.00	352.67	1,942.20
United - MRSA Northeast	627.67	1,577.01	0.00	0.00	1,361.68	0.00	393.97	1,942.20
Amerigroup - MRSA West	563.15	1,293.86	0.00	0.00	1,321.68	0.00	385.42	1,589.19
Superior - MRSA West	614.90	1,229.42	0.00	0.00	1,321.68	0.00	384.70	1,589.19

FY2018 Long Term Care Capitation Rates pmpm (Community Rates with Risk Adjustment)

Amerigroup - Bexar	243.44	1,871.28	366.65	1,947.98	4,855.57	4,214.00	0.00	0.00
Molina - Bexar	232.96	1,633.03	386.02	1,906.91	4,855.57	4,214.00	0.00	0.00
Superior - Bexar	294.50	1,884.21	435.85	1,950.87	4,855.57	4,214.00	0.00	0.00
Molina - Dallas	269.53	1,607.80	381.23	1,778.57	4,696.51	4,170.56	0.00	0.00
Superior - Dallas	222.94	1,534.73	355.15	1,775.45	4,696.51	4,170.56	0.00	0.00
Amerigroup - El Paso	263.09	1,479.81	483.59	1,905.39	5,119.26	4,469.37	0.00	0.00
Molina - El Paso	342.21	1,581.04	548.46	1,997.25	5,119.26	4,469.37	0.00	0.00
Amerigroup - Harris	233.93	1,923.76	348.89	1,949.57	4,753.99	4,159.30	0.00	0.00
Molina - Harris	245.93	1,876.78	348.68	1,977.76	4,753.99	4,159.30	0.00	0.00
United - Harris	299.97	1,894.12	376.56	1,991.36	4,753.99	4,159.30	0.00	0.00
Health Spring - Hidalgo	786.87	2,114.72	1,000.58	2,294.25	4,779.49	4,571.24	0.00	0.00
Molina - Hidalgo	693.10	2,079.56	901.47	2,252.87	4,779.49	4,571.24	0.00	0.00
Superior - Hidalgo	793.73	2,118.60	1,136.24	2,289.94	4,779.49	4,571.24	0.00	0.00
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	4,512.69	3,926.98	0.00	0.00
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	4,512.69	3,926.98	0.00	0.00
United - Jefferson	163.28	1,373.06	161.63	1,524.22	4,512.69	3,926.98	0.00	0.00
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	4,531.65	3,938.70	0.00	0.00
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	4,531.65	3,938.70	0.00	0.00
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	4,435.12	4,227.08	0.00	0.00
United - Nueces	358.81	1,813.26	441.66	1,946.75	4,435.12	4,227.08	0.00	0.00
Amerigroup - Tarrant	151.44	1,537.66	280.90	1,662.47	4,451.14	4,005.83	0.00	0.00
Health Spring - Tarrant	192.77	1,595.55	234.03	1,712.31	4,451.14	4,005.83	0.00	0.00
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	4,752.45	4,135.95	0.00	0.00
United - Travis	168.42	1,897.78	185.00	1,750.06	4,752.45	4,135.95	0.00	0.00
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	4,330.23	3,998.45	0.00	0.00
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	4,330.23	3,998.45	0.00	0.00
Health Spring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	4,532.80	4,033.89	0.00	0.00
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	4,532.80	4,033.89	0.00	0.00
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	4,402.07	3,893.23	0.00	0.00
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	4,402.07	3,893.23	0.00	0.00

FY2018 Prescription Drug Capitation Rates pmpm (Community Rates with Risk Adjustment)

Amerigroup - Bexar	469.29	1,076.05	0.00	0.00	661.57	0.00	460.27	450.21
Molina - Bexar	387.82	907.14	0.00	0.00	661.57	0.00	375.59	450.21
Superior - Bexar	480.26	995.81	0.00	0.00	661.57	0.00	537.56	450.21
Molina - Dallas	395.80	746.03	0.00	0.00	548.64	0.00	313.77	339.02
Superior - Dallas	383.71	766.45	0.00	0.00	548.64	0.00	316.24	339.02
Amerigroup - El Paso	461.12	1,039.87	0.00	0.00	398.81	0.00	828.63	657.41
Molina - El Paso	505.78	968.25	0.00	0.00	398.81	0.00	900.45	657.41
Amerigroup - Harris	512.43	1,056.84	0.00	0.00	684.02	0.00	483.21	423.48
Molina - Harris	480.24	1,019.16	0.00	0.00	684.02	0.00	481.47	423.48

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
United - Harris	588.43	1,010.47	0.00	0.00	684.02	0.00	548.41	423.48
Health Spring - Hidalgo	518.83	927.81	0.00	0.00	616.58	0.00	370.84	399.55
Molina - Hidalgo	557.24	1,000.47	0.00	0.00	616.58	0.00	460.61	399.55
Superior - Hidalgo	575.90	1,030.67	0.00	0.00	616.58	0.00	490.73	399.55
Amerigroup - Jefferson	430.35	962.44	0.00	0.00	715.83	0.00	433.51	613.42
Molina - Jefferson	440.95	817.77	0.00	0.00	715.83	0.00	407.12	613.42
United - Jefferson	519.71	935.97	0.00	0.00	715.83	0.00	476.09	613.42
Amerigroup - Lubbock	455.94	916.07	0.00	0.00	783.56	0.00	371.64	404.13
Superior - Lubbock	432.93	1,053.16	0.00	0.00	783.56	0.00	405.73	404.13
Superior - Nueces	473.22	873.72	0.00	0.00	637.31	0.00	458.36	397.39
United - Nueces	501.83	932.05	0.00	0.00	637.31	0.00	454.50	397.39
Amerigroup - Tarrant	513.46	1,147.26	0.00	0.00	713.65	0.00	490.16	629.77
Health Spring - Tarrant	415.11	1,061.87	0.00	0.00	713.65	0.00	399.02	629.77
Amerigroup - Travis	465.17	1,106.05	0.00	0.00	977.57	0.00	412.33	579.30
United - Travis	508.25	1,097.12	0.00	0.00	977.57	0.00	589.08	579.30
Superior - MRSA Central	424.41	799.61	0.00	0.00	567.13	0.00	438.97	614.97
United - MRSA Central	406.03	904.00	0.00	0.00	567.13	0.00	440.67	614.97
Health Spring - MRSA Northeast	388.25	862.93	0.00	0.00	708.68	0.00	438.96	439.49
United - MRSA Northeast	441.43	1,015.84	0.00	0.00	708.68	0.00	490.36	439.49
Amerigroup - MRSA West	408.54	915.20	0.00	0.00	691.08	0.00	448.38	327.52
Superior - MRSA West	446.08	869.62	0.00	0.00	691.08	0.00	447.54	327.52

FY2018 NAIP Rates pmpm

Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	7.97	7.97	0.00	0.00	0.00	0.00	7.97	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	28.96	28.96	0.00	0.00	0.00	0.00	28.96	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	31.14	31.14	0.00	0.00	0.00	0.00	31.14	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.38	3.38	0.00	0.00	0.00	0.00	3.38	0.00
Amerigroup - Jefferson	4.86	4.86	0.00	0.00	0.00	0.00	4.86	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	29.38	29.38	0.00	0.00	0.00	0.00	29.38	0.00
Amerigroup - Lubbock	22.70	22.70	0.00	0.00	0.00	0.00	22.70	0.00
Superior - Lubbock	16.31	16.31	0.00	0.00	0.00	0.00	16.31	0.00
Superior - Nueces	36.95	36.95	0.00	0.00	0.00	0.00	36.95	0.00
United - Nueces	118.20	118.20	0.00	0.00	0.00	0.00	118.20	0.00
Amerigroup - Tarrant	4.63	4.63	0.00	0.00	0.00	0.00	4.63	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	30.73	30.73	0.00	0.00	0.00	0.00	30.73	0.00
Superior - MRSA West	19.69	19.69	0.00	0.00	0.00	0.00	19.69	0.00

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2018 QIPP Rates pmpm (9/1/2017 - 2/28/2018)								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	634.45	634.45	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	637.20	637.20	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	637.20	637.20	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	60.50	60.50	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	60.50	60.50	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	530.40	530.40	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	556.48	556.48	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	561.55	561.55	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	708.70	708.70	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	708.70	708.70	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	580.65	580.65	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	580.65	580.65	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	613.84	613.84	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	613.84	613.84	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	735.98	735.98	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	735.98	735.98	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	581.69	581.69	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	581.69	581.69	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	561.75	561.75	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	561.75	561.75	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	835.06	835.06	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	835.06	835.06	0.00	0.00
FY2018 QIPP Rates pmpm (3/1/2018 - 8/31/2018)								
Amerigroup - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	637.60	637.60	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	640.31	640.31	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	640.31	640.31	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	60.98	60.98	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	60.98	60.98	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	530.50	530.50	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	560.58	560.58	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	564.59	564.59	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	712.39	712.39	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	712.39	712.39	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	584.28	584.28	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	584.28	584.28	0.00	0.00

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	616.92	616.92	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	616.92	616.92	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	784.65	784.65	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	784.65	784.65	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	585.07	585.07	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	585.07	585.07	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	842.16	842.16	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	842.16	842.16	0.00	0.00

9/1/2017-11/30/2017 UHRIP Capitation Rates pmpm

Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

12/1/2017-2/28/2018 UHRIP Capitation Rates pmpm

Amerigroup - Bexar	59.07	115.58	0.00	0.00	185.81	0.00	27.23	219.58
Molina - Bexar	77.44	156.96	0.00	0.00	160.73	0.00	63.51	219.58
Superior - Bexar	81.32	159.66	0.00	0.00	210.73	0.00	34.08	219.58
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - El Paso	48.19	139.03	0.00	0.00	255.90	0.00	33.49	112.83
Molina - El Paso	87.10	157.96	0.00	0.00	244.83	0.00	32.27	112.83
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Spring - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

3/1/2018-8/31/2018 UHRIP Capitation Rates pmpm

Amerigroup - Bexar	63.18	119.54	0.00	0.00	181.38	0.00	28.18	216.70
Molina - Bexar	68.16	126.85	0.00	0.00	123.89	0.00	50.35	216.70
Superior - Bexar	80.84	154.07	0.00	0.00	208.41	0.00	33.02	216.70
Molina - Dallas	181.45	328.82	0.00	0.00	434.28	0.00	40.67	486.24
Superior - Dallas	192.74	380.23	0.00	0.00	654.45	0.00	52.59	486.24
Amerigroup - El Paso	51.34	133.43	0.00	0.00	304.77	0.00	33.10	114.95
Molina - El Paso	87.00	155.88	0.00	0.00	230.71	0.00	31.38	114.95
Amerigroup - Harris	136.12	379.76	0.00	0.00	389.53	0.00	45.47	346.10
Molina - Harris	127.88	294.48	0.00	0.00	246.19	0.00	53.44	346.10
United - Harris	137.54	216.97	0.00	0.00	243.43	0.00	48.91	346.10
Health Spring - Hidalgo	64.98	148.13	0.00	0.00	181.93	0.00	22.27	258.63
Molina - Hidalgo	86.42	205.03	0.00	0.00	325.13	0.00	47.64	258.63
Superior - Hidalgo	80.34	172.86	0.00	0.00	418.93	0.00	62.81	258.63
Amerigroup - Jefferson	92.70	289.74	0.00	0.00	307.42	0.00	21.50	424.04
Molina - Jefferson	123.54	246.30	0.00	0.00	374.97	0.00	22.13	424.04
United - Jefferson	148.87	384.82	0.00	0.00	397.64	0.00	61.17	424.04
Amerigroup - Lubbock	164.16	399.01	0.00	0.00	347.94	0.00	61.31	351.49
Superior - Lubbock	140.31	382.67	0.00	0.00	329.78	0.00	54.88	351.49
Superior - Nueces	118.89	252.78	0.00	0.00	326.21	0.00	94.72	397.61
United - Nueces	144.55	280.98	0.00	0.00	482.61	0.00	120.61	397.61
Amerigroup - Tarrant	221.19	452.04	0.00	0.00	567.19	0.00	62.72	471.14
Health Spring - Tarrant	130.40	341.94	0.00	0.00	262.07	0.00	41.23	471.14
Amerigroup - Travis	5.90	12.19	0.00	0.00	28.93	0.00	1.49	17.14
United - Travis	7.18	8.89	0.00	0.00	12.08	0.00	6.33	17.14
Superior - MRSA Central	176.13	362.06	0.00	0.00	444.20	0.00	90.24	666.52
United - MRSA Central	182.47	351.01	0.00	0.00	289.59	0.00	115.15	666.52
Health Spring - MRSA Northeast	92.66	220.71	0.00	0.00	347.98	0.00	37.26	305.97
United - MRSA Northeast	95.17	199.93	0.00	0.00	222.68	0.00	33.56	305.97
Amerigroup - MRSA West	138.28	314.52	0.00	0.00	348.54	0.00	70.73	411.10
Superior - MRSA West	166.05	270.71	0.00	0.00	439.50	0.00	71.73	411.10

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
9/1/2017-11/30/2017 Total Capitation Rates pmpm								
Amerigroup - Bexar	1,297.98	4,348.01	366.65	1,947.98	7,548.58	4,848.45	839.86	2,152.85
Molina - Bexar	1,104.43	3,720.97	386.02	1,906.91	7,548.58	4,848.45	685.35	2,152.85
Superior - Bexar	1,381.65	4,184.22	435.85	1,950.87	7,548.58	4,848.45	988.86	2,152.85
Molina - Dallas	1,384.79	4,178.21	381.23	1,778.57	7,768.01	4,807.76	677.52	2,264.13
Superior - Dallas	1,304.14	4,175.49	355.15	1,775.45	7,768.01	4,807.76	682.86	2,264.13
Amerigroup - El Paso	1,339.95	4,113.61	483.59	1,905.39	7,407.08	4,529.87	1,344.51	1,837.91
Molina - El Paso	1,523.36	4,033.45	548.46	1,997.25	7,407.08	4,529.87	1,461.04	1,837.91
Amerigroup - Harris	1,484.87	4,963.28	348.89	1,949.57	7,540.50	4,689.70	904.29	2,390.21
Molina - Harris	1,391.16	4,780.01	348.68	1,977.76	7,540.50	4,689.70	872.17	2,390.21
United - Harris	1,734.34	4,803.72	376.56	1,991.36	7,540.50	4,689.70	1,024.58	2,390.21
Health Spring - Hidalgo	1,825.24	4,286.95	1,000.58	2,294.25	7,660.50	5,127.72	785.90	2,292.52
Molina - Hidalgo	1,808.34	4,421.90	901.47	2,252.87	7,660.50	5,127.72	976.16	2,292.52
Superior - Hidalgo	1,949.70	4,535.04	1,136.24	2,289.94	7,660.50	5,127.72	1,043.37	2,292.52
Amerigroup - Jefferson	1,191.05	4,377.10	274.13	1,674.87	7,295.47	4,488.53	811.57	2,892.85
Molina - Jefferson	1,237.24	3,809.09	259.78	1,603.59	7,295.47	4,488.53	757.60	2,892.85
United - Jefferson	1,425.29	4,209.01	161.63	1,524.22	7,295.47	4,488.53	915.33	2,892.85
Amerigroup - Lubbock	1,170.86	3,528.87	144.53	1,401.05	7,208.26	4,647.40	759.31	1,771.11
Superior - Lubbock	1,125.21	4,062.97	170.72	1,471.93	7,208.26	4,647.40	820.49	1,771.11
Superior - Nueces	1,439.77	4,012.49	551.48	1,980.53	7,063.52	4,807.73	1,057.63	2,204.79
United - Nueces	1,578.56	4,253.49	441.66	1,946.75	7,063.52	4,807.73	1,130.27	2,204.79
Amerigroup - Tarrant	1,418.68	4,340.59	280.90	1,662.47	7,273.54	4,619.67	891.70	2,330.06
Health Spring - Tarrant	1,213.52	4,185.58	234.03	1,712.31	7,273.54	4,619.67	722.13	2,330.06
Amerigroup - Travis	1,283.02	4,742.51	319.81	1,784.48	7,427.69	4,871.93	710.53	2,249.93
United - Travis	1,285.58	4,682.82	185.00	1,750.06	7,427.69	4,871.93	1,015.10	2,249.93
Superior - MRSA Central	1,186.31	4,068.92	233.25	1,743.94	6,665.61	4,580.14	868.57	2,822.72
United - MRSA Central	1,112.38	4,426.72	229.78	1,815.73	6,665.61	4,580.14	867.89	2,822.72
Health Spring - MRSA Northeast	1,094.77	3,770.08	214.76	1,589.54	7,164.91	4,595.64	791.63	2,381.69
United - MRSA Northeast	1,216.75	4,203.30	212.02	1,501.10	7,164.91	4,595.64	884.33	2,381.69
Amerigroup - MRSA West	1,118.34	3,958.81	251.68	1,561.57	7,249.89	4,728.29	864.53	1,916.71
Superior - MRSA West	1,224.10	3,686.88	253.28	1,511.84	7,249.89	4,728.29	851.93	1,916.71
12/1/2017-2/28/2018 Total Capitation Rates pmpm								
Amerigroup - Bexar	1,357.05	4,463.59	366.65	1,947.98	7,734.39	4,848.45	867.09	2,372.43
Molina - Bexar	1,181.87	3,877.93	386.02	1,906.91	7,709.31	4,848.45	748.86	2,372.43
Superior - Bexar	1,462.97	4,343.88	435.85	1,950.87	7,759.31	4,848.45	1,022.94	2,372.43
Molina - Dallas	1,384.79	4,178.21	381.23	1,778.57	7,768.01	4,807.76	677.52	2,264.13
Superior - Dallas	1,304.14	4,175.49	355.15	1,775.45	7,768.01	4,807.76	682.86	2,264.13
Amerigroup - El Paso	1,388.14	4,252.64	483.59	1,905.39	7,662.98	4,529.87	1,378.00	1,950.74
Molina - El Paso	1,610.46	4,191.41	548.46	1,997.25	7,651.91	4,529.87	1,493.31	1,950.74
Amerigroup - Harris	1,484.87	4,963.28	348.89	1,949.57	7,540.50	4,689.70	904.29	2,390.21
Molina - Harris	1,391.16	4,780.01	348.68	1,977.76	7,540.50	4,689.70	872.17	2,390.21
United - Harris	1,734.34	4,803.72	376.56	1,991.36	7,540.50	4,689.70	1,024.58	2,390.21
Health Spring - Hidalgo	1,825.24	4,286.95	1,000.58	2,294.25	7,660.50	5,127.72	785.90	2,292.52
Molina - Hidalgo	1,808.34	4,421.90	901.47	2,252.87	7,660.50	5,127.72	976.16	2,292.52
Superior - Hidalgo	1,949.70	4,535.04	1,136.24	2,289.94	7,660.50	5,127.72	1,043.37	2,292.52
Amerigroup - Jefferson	1,191.05	4,377.10	274.13	1,674.87	7,295.47	4,488.53	811.57	2,892.85
Molina - Jefferson	1,237.24	3,809.09	259.78	1,603.59	7,295.47	4,488.53	757.60	2,892.85
United - Jefferson	1,425.29	4,209.01	161.63	1,524.22	7,295.47	4,488.53	915.33	2,892.85
Amerigroup - Lubbock	1,170.86	3,528.87	144.53	1,401.05	7,208.26	4,647.40	759.31	1,771.11
Superior - Lubbock	1,125.21	4,062.97	170.72	1,471.93	7,208.26	4,647.40	820.49	1,771.11
Superior - Nueces	1,439.77	4,012.49	551.48	1,980.53	7,063.52	4,807.73	1,057.63	2,204.79
United - Nueces	1,578.56	4,253.49	441.66	1,946.75	7,063.52	4,807.73	1,130.27	2,204.79

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Amerigroup - Tarrant	1,418.68	4,340.59	280.90	1,662.47	7,273.54	4,619.67	891.70	2,330.06
Health Spring - Tarrant	1,213.52	4,185.58	234.03	1,712.31	7,273.54	4,619.67	722.13	2,330.06
Amerigroup - Travis	1,283.02	4,742.51	319.81	1,784.48	7,427.69	4,871.93	710.53	2,249.93
United - Travis	1,285.58	4,682.82	185.00	1,750.06	7,427.69	4,871.93	1,015.10	2,249.93
Superior - MRSA Central	1,186.31	4,068.92	233.25	1,743.94	6,665.61	4,580.14	868.57	2,822.72
United - MRSA Central	1,112.38	4,426.72	229.78	1,815.73	6,665.61	4,580.14	867.89	2,822.72
Health Spring - MRSA Northeast	1,094.77	3,770.08	214.76	1,589.54	7,164.91	4,595.64	791.63	2,381.69
United - MRSA Northeast	1,216.75	4,203.30	212.02	1,501.10	7,164.91	4,595.64	884.33	2,381.69
Amerigroup - MRSA West	1,118.34	3,958.81	251.68	1,561.57	7,249.89	4,728.29	864.53	1,916.71
Superior - MRSA West	1,224.10	3,686.88	253.28	1,511.84	7,249.89	4,728.29	851.93	1,916.71

3/1/2018-8/31/2018 Total Capitation Rates pmpm

Amerigroup - Bexar	1,361.16	4,467.55	366.65	1,947.98	7,733.11	4,851.60	868.04	2,369.55
Molina - Bexar	1,172.59	3,847.82	386.02	1,906.91	7,675.62	4,851.60	735.70	2,369.55
Superior - Bexar	1,462.49	4,338.29	435.85	1,950.87	7,760.14	4,851.60	1,021.88	2,369.55
Molina - Dallas	1,566.24	4,507.03	381.23	1,778.57	8,205.40	4,810.87	718.19	2,750.37
Superior - Dallas	1,496.88	4,555.72	355.15	1,775.45	8,425.57	4,810.87	735.45	2,750.37
Amerigroup - El Paso	1,391.29	4,247.04	483.59	1,905.39	7,712.33	4,530.35	1,377.61	1,952.86
Molina - El Paso	1,610.36	4,189.33	548.46	1,997.25	7,638.27	4,530.35	1,492.42	1,952.86
Amerigroup - Harris	1,620.99	5,343.04	348.89	1,949.57	7,930.13	4,689.80	949.76	2,736.31
Molina - Harris	1,519.04	5,074.49	348.68	1,977.76	7,786.79	4,689.80	925.61	2,736.31
United - Harris	1,871.88	5,020.69	376.56	1,991.36	7,784.03	4,689.80	1,073.49	2,736.31
Health Spring - Hidalgo	1,890.22	4,435.08	1,000.58	2,294.25	7,846.53	5,131.82	808.17	2,551.15
Molina - Hidalgo	1,894.76	4,626.93	901.47	2,252.87	7,989.73	5,131.82	1,023.80	2,551.15
Superior - Hidalgo	2,030.04	4,707.90	1,136.24	2,289.94	8,083.53	5,131.82	1,106.18	2,551.15
Amerigroup - Jefferson	1,283.75	4,666.84	274.13	1,674.87	7,605.93	4,491.57	833.07	3,316.89
Molina - Jefferson	1,360.78	4,055.39	259.78	1,603.59	7,673.48	4,491.57	779.73	3,316.89
United - Jefferson	1,574.16	4,593.83	161.63	1,524.22	7,696.15	4,491.57	976.50	3,316.89
Amerigroup - Lubbock	1,335.02	3,927.88	144.53	1,401.05	7,559.89	4,651.09	820.62	2,122.60
Superior - Lubbock	1,265.52	4,445.64	170.72	1,471.93	7,541.73	4,651.09	875.37	2,122.60
Superior - Nueces	1,558.66	4,265.27	551.48	1,980.53	7,393.36	4,811.36	1,152.35	2,602.40
United - Nueces	1,723.11	4,534.47	441.66	1,946.75	7,549.76	4,811.36	1,250.88	2,602.40
Amerigroup - Tarrant	1,639.87	4,792.63	280.90	1,662.47	7,843.81	4,622.75	954.42	2,801.20
Health Spring - Tarrant	1,343.92	4,527.52	234.03	1,712.31	7,538.69	4,622.75	763.36	2,801.20
Amerigroup - Travis	1,288.92	4,754.70	319.81	1,784.48	7,505.29	4,920.60	712.02	2,267.07
United - Travis	1,292.76	4,691.71	185.00	1,750.06	7,488.44	4,920.60	1,021.43	2,267.07
Superior - MRSA Central	1,362.44	4,430.98	233.25	1,743.94	7,113.19	4,583.52	958.81	3,489.24
United - MRSA Central	1,294.85	4,777.73	229.78	1,815.73	6,958.58	4,583.52	983.04	3,489.24
Health Spring - MRSA Northeast	1,187.43	3,990.79	214.76	1,589.54	7,516.14	4,598.89	828.89	2,687.66
United - MRSA Northeast	1,311.92	4,403.23	212.02	1,501.10	7,390.84	4,598.89	917.89	2,687.66
Amerigroup - MRSA West	1,256.62	4,273.33	251.68	1,561.57	7,605.53	4,735.39	935.26	2,327.81
Superior - MRSA West	1,390.15	3,957.59	253.28	1,511.84	7,696.49	4,735.39	923.66	2,327.81

FY2018 Acute Care Capitation Rate Change

Amerigroup - Bexar	8.4%	2.6%	0.0%	0.0%	-24.7%	0.0%	30.0%	N/A
Molina - Bexar	3.5%	-6.7%	0.0%	0.0%	-24.7%	0.0%	40.5%	N/A
Superior - Bexar	3.9%	-10.0%	0.0%	0.0%	-24.7%	0.0%	22.5%	N/A
Molina - Dallas	8.4%	18.6%	0.0%	0.0%	18.4%	0.0%	4.0%	N/A
Superior - Dallas	6.8%	14.9%	0.0%	0.0%	18.4%	0.0%	3.1%	N/A
Amerigroup - El Paso	2.6%	5.2%	0.0%	0.0%	-1.7%	0.0%	2.0%	N/A
Molina - El Paso	1.6%	8.0%	0.0%	0.0%	-1.7%	0.0%	6.4%	N/A
Amerigroup - Harris	8.8%	2.0%	0.0%	0.0%	-20.3%	0.0%	-5.2%	N/A
Molina - Harris	12.1%	4.3%	0.0%	0.0%	-20.3%	0.0%	-14.1%	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
United - Harris	11.9%	4.0%	0.0%	0.0%	-20.3%	0.0%	0.9%	N/A
Health Spring - Hidalgo	8.1%	6.6%	0.0%	0.0%	-10.4%	0.0%	2.1%	N/A
Molina - Hidalgo	13.0%	-0.9%	0.0%	0.0%	-10.4%	0.0%	6.2%	N/A
Superior - Hidalgo	8.1%	5.0%	0.0%	0.0%	-10.4%	0.0%	7.7%	N/A
Amerigroup - Jefferson	2.0%	9.6%	0.0%	0.0%	-4.5%	0.0%	-14.0%	N/A
Molina - Jefferson	3.5%	1.6%	0.0%	0.0%	-4.5%	0.0%	-9.3%	N/A
United - Jefferson	4.0%	15.6%	0.0%	0.0%	-4.5%	0.0%	-0.3%	N/A
Amerigroup - Lubbock	-1.1%	28.2%	0.0%	0.0%	-8.7%	0.0%	11.0%	N/A
Superior - Lubbock	-2.7%	12.7%	0.0%	0.0%	-8.7%	0.0%	21.7%	N/A
Superior - Nueces	7.5%	-0.5%	0.0%	0.0%	1.7%	0.0%	3.5%	N/A
United - Nueces	6.3%	3.2%	0.0%	0.0%	1.7%	0.0%	-7.6%	N/A
Amerigroup - Tarrant	9.4%	6.5%	0.0%	0.0%	-18.9%	0.0%	1.2%	N/A
Health Spring - Tarrant	8.0%	6.6%	0.0%	0.0%	-18.9%	0.0%	4.7%	N/A
Amerigroup - Travis	-5.7%	7.9%	0.0%	0.0%	-17.5%	0.0%	13.1%	N/A
United - Travis	2.9%	8.7%	0.0%	0.0%	-17.5%	0.0%	6.1%	N/A
Superior - MRSA Central	3.2%	3.1%	0.0%	0.0%	-12.2%	0.0%	26.8%	N/A
United - MRSA Central	10.5%	4.2%	0.0%	0.0%	-12.2%	0.0%	33.9%	N/A
Health Spring - MRSA Northeast	6.1%	10.8%	0.0%	0.0%	-28.2%	0.0%	-3.8%	N/A
United - MRSA Northeast	8.9%	18.8%	0.0%	0.0%	-28.2%	0.0%	4.1%	N/A
Amerigroup - MRSA West	9.3%	5.5%	0.0%	0.0%	-2.6%	0.0%	7.5%	N/A
Superior - MRSA West	10.3%	-0.4%	0.0%	0.0%	-2.6%	0.0%	-6.1%	N/A

FY2018 Long Term Care Capitation Rate Change

Amerigroup - Bexar	-16.4%	-3.8%	1.7%	2.5%	0.7%	5.9%	0.0%	N/A
Molina - Bexar	-20.0%	-16.0%	7.1%	0.4%	0.7%	5.9%	0.0%	N/A
Superior - Bexar	1.2%	-3.1%	20.9%	2.7%	0.7%	5.9%	0.0%	N/A
Molina - Dallas	1.3%	-6.8%	21.0%	3.0%	3.8%	1.5%	0.0%	N/A
Superior - Dallas	-16.2%	-11.1%	12.7%	2.8%	3.8%	1.5%	0.0%	N/A
Amerigroup - El Paso	-20.0%	-3.5%	8.5%	-0.4%	-12.5%	0.2%	0.0%	N/A
Molina - El Paso	4.1%	3.1%	23.0%	4.4%	-12.5%	0.2%	0.0%	N/A
Amerigroup - Harris	-25.7%	2.4%	13.3%	6.0%	2.5%	1.8%	0.0%	N/A
Molina - Harris	-21.9%	-0.1%	13.3%	7.5%	2.5%	1.8%	0.0%	N/A
United - Harris	-4.8%	0.9%	22.3%	8.3%	2.5%	1.8%	0.0%	N/A
Health Spring - Hidalgo	8.7%	0.4%	11.0%	7.2%	3.5%	0.5%	0.0%	N/A
Molina - Hidalgo	-4.3%	-1.2%	0.0%	5.3%	3.5%	0.5%	0.0%	N/A
Superior - Hidalgo	9.6%	0.6%	26.1%	7.0%	3.5%	0.5%	0.0%	N/A
Amerigroup - Jefferson	-12.9%	-1.9%	17.8%	7.4%	1.0%	1.3%	0.0%	N/A
Molina - Jefferson	0.8%	-10.4%	11.7%	2.8%	1.0%	1.3%	0.0%	N/A
United - Jefferson	-14.0%	-9.4%	-30.5%	-2.3%	1.0%	1.3%	0.0%	N/A
Amerigroup - Lubbock	-42.3%	-7.9%	-11.2%	11.9%	-0.2%	1.1%	0.0%	N/A
Superior - Lubbock	-34.2%	7.2%	4.9%	17.6%	-0.2%	1.1%	0.0%	N/A
Superior - Nueces	3.6%	1.9%	24.4%	11.0%	6.7%	4.3%	0.0%	N/A
United - Nueces	2.1%	2.7%	-0.4%	9.1%	6.7%	4.3%	0.0%	N/A
Amerigroup - Tarrant	-37.8%	2.1%	17.8%	6.5%	2.0%	2.2%	0.0%	N/A
Health Spring - Tarrant	-20.8%	6.0%	-1.9%	9.7%	2.0%	2.2%	0.0%	N/A
Amerigroup - Travis	-0.8%	1.6%	29.0%	4.5%	10.2%	2.5%	0.0%	N/A
United - Travis	-35.9%	-0.4%	-25.4%	2.5%	10.2%	2.5%	0.0%	N/A
Superior - MRSA Central	-19.3%	-10.5%	5.4%	3.2%	5.1%	2.6%	0.0%	N/A
United - MRSA Central	-32.4%	-6.4%	3.8%	7.4%	5.1%	2.6%	0.0%	N/A
Health Spring - MRSA Northeast	-16.4%	-8.1%	6.9%	13.0%	11.7%	3.6%	0.0%	N/A
United - MRSA Northeast	-20.1%	-5.6%	5.5%	6.7%	11.7%	3.6%	0.0%	N/A
Amerigroup - MRSA West	-36.1%	4.2%	0.1%	8.7%	2.2%	3.2%	0.0%	N/A
Superior - MRSA West	-20.9%	-4.9%	0.8%	5.2%	2.2%	3.2%	0.0%	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2018 Prescription Drug Capitation Rate Change								
Amerigroup - Bexar	6.5%	16.1%	0.0%	0.0%	-18.2%	0.0%	-9.1%	N/A
Molina - Bexar	1.7%	5.6%	0.0%	0.0%	-18.2%	0.0%	-1.9%	N/A
Superior - Bexar	2.2%	1.9%	0.0%	0.0%	-18.2%	0.0%	-14.4%	N/A
Molina - Dallas	0.5%	-3.8%	0.0%	0.0%	-19.0%	0.0%	-15.2%	N/A
Superior - Dallas	-0.7%	-7.2%	0.0%	0.0%	-19.0%	0.0%	-16.1%	N/A
Amerigroup - El Paso	-3.0%	0.0%	0.0%	0.0%	-37.6%	0.0%	26.8%	N/A
Molina - El Paso	-3.9%	2.6%	0.0%	0.0%	-37.6%	0.0%	32.3%	N/A
Amerigroup - Harris	6.3%	1.9%	0.0%	0.0%	-10.3%	0.0%	-12.4%	N/A
Molina - Harris	9.4%	4.2%	0.0%	0.0%	-10.3%	0.0%	-20.6%	N/A
United - Harris	9.2%	3.9%	0.0%	0.0%	-10.3%	0.0%	-6.8%	N/A
Health Spring - Hidalgo	7.6%	-1.7%	0.0%	0.0%	-5.9%	0.0%	-5.5%	N/A
Molina - Hidalgo	12.5%	-8.5%	0.0%	0.0%	-5.9%	0.0%	-1.6%	N/A
Superior - Hidalgo	7.7%	-3.1%	0.0%	0.0%	-5.9%	0.0%	-0.3%	N/A
Amerigroup - Jefferson	0.6%	-0.5%	0.0%	0.0%	-0.9%	0.0%	-13.3%	N/A
Molina - Jefferson	2.1%	-7.8%	0.0%	0.0%	-0.9%	0.0%	-8.6%	N/A
United - Jefferson	2.5%	4.9%	0.0%	0.0%	-0.9%	0.0%	0.5%	N/A
Amerigroup - Lubbock	-0.2%	12.2%	0.0%	0.0%	-19.0%	0.0%	-18.3%	N/A
Superior - Lubbock	-1.8%	-1.3%	0.0%	0.0%	-19.0%	0.0%	-10.4%	N/A
Superior - Nueces	4.7%	-2.6%	0.0%	0.0%	-19.7%	0.0%	-14.1%	N/A
United - Nueces	3.5%	1.0%	0.0%	0.0%	-19.7%	0.0%	-23.4%	N/A
Amerigroup - Tarrant	5.5%	4.0%	0.0%	0.0%	-15.4%	0.0%	-8.8%	N/A
Health Spring - Tarrant	4.2%	4.0%	0.0%	0.0%	-15.4%	0.0%	-5.6%	N/A
Amerigroup - Travis	-4.4%	-2.3%	0.0%	0.0%	-5.8%	0.0%	-5.0%	N/A
United - Travis	4.4%	-1.6%	0.0%	0.0%	-5.8%	0.0%	-10.9%	N/A
Superior - MRSA Central	2.4%	-1.8%	0.0%	0.0%	-12.9%	0.0%	-6.3%	N/A
United - MRSA Central	9.6%	-0.8%	0.0%	0.0%	-12.9%	0.0%	-1.0%	N/A
Health Spring - MRSA Northeast	1.8%	-6.2%	0.0%	0.0%	-4.3%	0.0%	-8.0%	N/A
United - MRSA Northeast	4.5%	0.5%	0.0%	0.0%	-4.3%	0.0%	-0.4%	N/A
Amerigroup - MRSA West	-0.5%	10.6%	0.0%	0.0%	-12.2%	0.0%	-9.0%	N/A
Superior - MRSA West	0.4%	4.4%	0.0%	0.0%	-12.2%	0.0%	-20.5%	N/A

FY2018 NAIP Capitation Rate Change

Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Molina - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Superior - Bexar	-2.7%	-2.7%	0.0%	0.0%	0.0%	0.0%	-2.7%	N/A
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Superior - Dallas	-100.0%	-100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	N/A
Amerigroup - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Amerigroup - Harris	3.9%	3.9%	0.0%	0.0%	0.0%	0.0%	3.9%	N/A
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
United - Harris	-8.8%	-8.8%	0.0%	0.0%	0.0%	0.0%	-8.8%	N/A
Health Spring - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Superior - Hidalgo	-1.2%	-1.2%	0.0%	0.0%	0.0%	0.0%	-1.2%	N/A
Amerigroup - Jefferson	3.6%	3.6%	0.0%	0.0%	0.0%	0.0%	3.6%	N/A
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
United - Jefferson	-6.0%	-6.0%	0.0%	0.0%	0.0%	0.0%	-6.0%	N/A
Amerigroup - Lubbock	-5.7%	-5.7%	0.0%	0.0%	0.0%	0.0%	-5.7%	N/A
Superior - Lubbock	-5.1%	-5.1%	0.0%	0.0%	0.0%	0.0%	-5.1%	N/A
Superior - Nueces	-3.8%	-3.8%	0.0%	0.0%	0.0%	0.0%	-3.8%	N/A
United - Nueces	2.6%	2.6%	0.0%	0.0%	0.0%	0.0%	2.6%	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Amerigroup - Tarrant	-0.2%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.2%	N/A
Health Spring - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Amerigroup - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
United - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Superior - MRSA Central	-1.5%	-1.5%	0.0%	0.0%	0.0%	0.0%	-1.5%	N/A
United - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Health Spring - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
United - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
Amerigroup - MRSA West	-5.8%	-5.8%	0.0%	0.0%	0.0%	0.0%	-5.8%	N/A
Superior - MRSA West	-4.4%	-4.4%	0.0%	0.0%	0.0%	0.0%	-4.4%	N/A

FY2018 QIPP Capitation Rate Change

Amerigroup - Bexar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - Bexar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - Bexar	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - Dallas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - Dallas	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - El Paso	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - El Paso	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - Harris	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - Harris	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - Harris	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Spring - Hidalgo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - Hidalgo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - Hidalgo	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - Jefferson	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Molina - Jefferson	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - Jefferson	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - Lubbock	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - Lubbock	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - Nueces	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - Nueces	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - Tarrant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Spring - Tarrant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - Travis	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - Travis	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - MRSA Central	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - MRSA Central	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Health Spring - MRSA Northeast	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
United - MRSA Northeast	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amerigroup - MRSA West	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Superior - MRSA West	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

9/1/2017-11/30/2017 Total Capitation Rate Change

Amerigroup - Bexar	2.0%	2.6%	1.7%	2.5%	0.8%	21.8%	5.2%	N/A
Molina - Bexar	-3.1%	-8.6%	7.1%	0.4%	0.8%	21.8%	13.6%	N/A
Superior - Bexar	2.7%	-4.3%	20.9%	2.7%	0.8%	21.8%	-0.9%	N/A
Molina - Dallas	4.6%	3.4%	21.0%	3.0%	14.3%	17.0%	-5.8%	N/A
Superior - Dallas	-0.3%	-0.2%	12.7%	2.8%	14.3%	17.0%	-7.1%	N/A
Amerigroup - El Paso	-4.6%	0.6%	8.5%	-0.4%	-11.3%	1.6%	16.0%	N/A
Molina - El Paso	0.2%	4.7%	23.0%	4.4%	-11.3%	1.6%	21.0%	N/A
Amerigroup - Harris	0.5%	2.2%	13.3%	6.0%	2.3%	14.8%	-8.9%	N/A
Molina - Harris	3.3%	2.6%	13.3%	7.5%	2.3%	14.8%	-17.8%	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
United - Harris	7.3%	2.6%	22.3%	8.3%	2.3%	14.8%	-3.7%	N/A
Health Spring - Hidalgo	8.2%	1.7%	11.0%	7.2%	6.7%	12.8%	-1.6%	N/A
Molina - Hidalgo	5.6%	-2.9%	0.0%	5.3%	6.7%	12.8%	2.4%	N/A
Superior - Hidalgo	8.6%	1.0%	26.1%	7.0%	6.7%	12.8%	3.8%	N/A
Amerigroup - Jefferson	-0.8%	3.2%	17.8%	7.4%	7.8%	15.8%	-13.6%	N/A
Molina - Jefferson	2.6%	-5.0%	11.7%	2.8%	7.8%	15.8%	-8.9%	N/A
United - Jefferson	0.8%	3.7%	-30.5%	-2.3%	7.8%	15.8%	-0.1%	N/A
Amerigroup - Lubbock	-6.4%	10.1%	-11.2%	11.9%	5.9%	19.3%	-6.0%	N/A
Superior - Lubbock	-6.9%	6.9%	4.9%	17.6%	5.9%	19.3%	2.9%	N/A
Superior - Nueces	5.3%	0.1%	24.4%	11.0%	11.4%	18.6%	-5.2%	N/A
United - Nueces	4.1%	2.5%	-0.4%	9.1%	11.4%	18.6%	-13.9%	N/A
Amerigroup - Tarrant	-0.1%	4.3%	17.8%	6.5%	3.2%	17.9%	-4.6%	N/A
Health Spring - Tarrant	0.9%	5.7%	-1.9%	9.7%	3.2%	17.9%	-1.2%	N/A
Amerigroup - Travis	-4.3%	2.8%	29.0%	4.5%	14.0%	20.8%	1.8%	N/A
United - Travis	-4.1%	2.4%	-25.4%	2.5%	14.0%	20.8%	-4.5%	N/A
Superior - MRSA Central	-0.7%	-4.8%	5.4%	3.2%	8.9%	17.5%	7.5%	N/A
United - MRSA Central	2.5%	-2.0%	3.8%	7.4%	8.9%	17.5%	13.6%	N/A
Health Spring - MRSA Northeast	0.8%	-1.7%	6.9%	13.0%	7.0%	18.0%	-6.2%	N/A
United - MRSA Northeast	2.8%	3.9%	5.5%	6.7%	7.0%	18.0%	1.5%	N/A
Amerigroup - MRSA West	-1.9%	6.0%	0.1%	8.7%	12.4%	25.4%	-2.2%	N/A
Superior - MRSA West	1.7%	-1.4%	0.8%	5.2%	12.4%	25.4%	-14.2%	N/A

12/1/2017-2/28/2018 Total Capitation Rate Change

Amerigroup - Bexar	6.7%	5.3%	1.7%	2.5%	3.3%	21.8%	8.6%	N/A
Molina - Bexar	3.7%	-4.7%	7.1%	0.4%	3.0%	21.8%	24.1%	N/A
Superior - Bexar	8.7%	-0.6%	20.9%	2.7%	3.7%	21.8%	2.5%	N/A
Molina - Dallas	4.6%	3.4%	21.0%	3.0%	14.3%	17.0%	-5.8%	N/A
Superior - Dallas	-0.3%	-0.2%	12.7%	2.8%	14.3%	17.0%	-7.1%	N/A
Amerigroup - El Paso	-1.1%	4.0%	8.5%	-0.4%	-8.2%	1.6%	18.8%	N/A
Molina - El Paso	5.9%	8.8%	23.0%	4.4%	-8.4%	1.6%	23.6%	N/A
Amerigroup - Harris	0.5%	2.2%	13.3%	6.0%	2.3%	14.8%	-8.9%	N/A
Molina - Harris	3.3%	2.6%	13.3%	7.5%	2.3%	14.8%	-17.8%	N/A
United - Harris	7.3%	2.6%	22.3%	8.3%	2.3%	14.8%	-3.7%	N/A
Health Spring - Hidalgo	8.2%	1.7%	11.0%	7.2%	6.7%	12.8%	-1.6%	N/A
Molina - Hidalgo	5.6%	-2.9%	0.0%	5.3%	6.7%	12.8%	2.4%	N/A
Superior - Hidalgo	8.6%	1.0%	26.1%	7.0%	6.7%	12.8%	3.8%	N/A
Amerigroup - Jefferson	-0.8%	3.2%	17.8%	7.4%	7.8%	15.8%	-13.6%	N/A
Molina - Jefferson	2.6%	-5.0%	11.7%	2.8%	7.8%	15.8%	-8.9%	N/A
United - Jefferson	0.8%	3.7%	-30.5%	-2.3%	7.8%	15.8%	-0.1%	N/A
Amerigroup - Lubbock	-6.4%	10.1%	-11.2%	11.9%	5.9%	19.3%	-6.0%	N/A
Superior - Lubbock	-6.9%	6.9%	4.9%	17.6%	5.9%	19.3%	2.9%	N/A
Superior - Nueces	5.3%	0.1%	24.4%	11.0%	11.4%	18.6%	-5.2%	N/A
United - Nueces	4.1%	2.5%	-0.4%	9.1%	11.4%	18.6%	-13.9%	N/A
Amerigroup - Tarrant	-0.1%	4.3%	17.8%	6.5%	3.2%	17.9%	-4.6%	N/A
Health Spring - Tarrant	0.9%	5.7%	-1.9%	9.7%	3.2%	17.9%	-1.2%	N/A
Amerigroup - Travis	-4.3%	2.8%	29.0%	4.5%	14.0%	20.8%	1.8%	N/A
United - Travis	-4.1%	2.4%	-25.4%	2.5%	14.0%	20.8%	-4.5%	N/A
Superior - MRSA Central	-0.7%	-4.8%	5.4%	3.2%	8.9%	17.5%	7.5%	N/A
United - MRSA Central	2.5%	-2.0%	3.8%	7.4%	8.9%	17.5%	13.6%	N/A
Health Spring - MRSA Northeast	0.8%	-1.7%	6.9%	13.0%	7.0%	18.0%	-6.2%	N/A
United - MRSA Northeast	2.8%	3.9%	5.5%	6.7%	7.0%	18.0%	1.5%	N/A
Amerigroup - MRSA West	-1.9%	6.0%	0.1%	8.7%	12.4%	25.4%	-2.2%	N/A
Superior - MRSA West	1.7%	-1.4%	0.8%	5.2%	12.4%	25.4%	-14.2%	N/A

FY2018 STAR+PLUS Rating Summary

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	MBCCP
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
3/1/2018-8/31/2018 Total Capitation Rate Change								
Amerigroup - Bexar	7.0%	5.4%	1.7%	2.5%	3.3%	21.9%	8.7%	N/A
Molina - Bexar	2.9%	-5.4%	7.1%	0.4%	2.5%	21.9%	22.0%	N/A
Superior - Bexar	8.7%	-0.7%	20.9%	2.7%	3.7%	21.9%	2.4%	N/A
Molina - Dallas	18.3%	11.6%	21.0%	3.0%	20.7%	17.1%	-0.2%	N/A
Superior - Dallas	14.5%	8.9%	12.7%	2.8%	24.0%	17.1%	0.1%	N/A
Amerigroup - El Paso	-0.9%	3.9%	8.5%	-0.4%	-7.6%	1.6%	18.8%	N/A
Molina - El Paso	5.9%	8.8%	23.0%	4.4%	-8.5%	1.6%	23.6%	N/A
Amerigroup - Harris	9.8%	10.0%	13.3%	6.0%	7.5%	14.8%	-4.4%	N/A
Molina - Harris	12.8%	8.9%	13.3%	7.5%	5.6%	14.8%	-12.8%	N/A
United - Harris	15.8%	7.3%	22.3%	8.3%	5.6%	14.8%	0.9%	N/A
Health Spring - Hidalgo	12.1%	5.2%	11.0%	7.2%	9.3%	12.9%	1.2%	N/A
Molina - Hidalgo	10.6%	1.6%	0.0%	5.3%	11.3%	12.9%	7.4%	N/A
Superior - Hidalgo	13.1%	4.9%	26.1%	7.0%	12.6%	12.9%	10.0%	N/A
Amerigroup - Jefferson	6.9%	10.0%	17.8%	7.4%	12.4%	15.9%	-11.3%	N/A
Molina - Jefferson	12.8%	1.1%	11.7%	2.8%	13.4%	15.9%	-6.3%	N/A
United - Jefferson	11.3%	13.2%	-30.5%	-2.3%	13.8%	15.9%	6.6%	N/A
Amerigroup - Lubbock	6.7%	22.5%	-11.2%	11.9%	11.1%	19.4%	1.6%	N/A
Superior - Lubbock	4.8%	17.0%	4.9%	17.6%	10.8%	19.4%	9.8%	N/A
Superior - Nueces	14.0%	6.4%	24.4%	11.0%	16.6%	18.7%	3.3%	N/A
United - Nueces	13.7%	9.3%	-0.4%	9.1%	19.1%	18.7%	-4.7%	N/A
Amerigroup - Tarrant	15.5%	15.1%	17.8%	6.5%	11.3%	18.0%	2.2%	N/A
Health Spring - Tarrant	11.7%	14.3%	-1.9%	9.7%	6.9%	18.0%	4.4%	N/A
Amerigroup - Travis	-3.8%	3.0%	29.0%	4.5%	15.2%	22.0%	2.0%	N/A
United - Travis	-3.6%	2.6%	-25.4%	2.5%	14.9%	22.0%	-3.9%	N/A
Superior - MRSA Central	14.0%	3.7%	5.4%	3.2%	16.2%	17.6%	18.6%	N/A
United - MRSA Central	19.4%	5.8%	3.8%	7.4%	13.7%	17.6%	28.7%	N/A
Health Spring - MRSA Northeast	9.3%	4.0%	6.9%	13.0%	12.3%	18.1%	-1.8%	N/A
United - MRSA Northeast	10.9%	8.9%	5.5%	6.7%	10.4%	18.1%	5.4%	N/A
Amerigroup - MRSA West	10.3%	14.4%	0.1%	8.7%	17.9%	25.6%	5.8%	N/A
Superior - MRSA West	15.5%	5.9%	0.8%	5.2%	19.3%	25.6%	-7.0%	N/A

FY2018 STAR+PLUS Rating Summary - Pharmacy

Bexar SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	253,441		20,531		20,485		6,296		300,753	
Experience Period Cost										
Estimated Incurred Claims	102,415,158	404.10	18,143,165	883.70	10,427,868	509.06	4,108,751	652.60	135,094,941	449.19
Other Costs/Refunds	-642,775	-2.54	-56,798	-2.77	-52,086	-2.54	-17,731	-2.82	-769,390	-2.56
Total Cost	101,772,383	401.56	18,086,367	880.93	10,375,781	506.51	4,091,020	649.79	134,325,552	446.63
Projected FY2018 Member Months	233,421		22,278		21,552		6,321		283,572	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0390		1.0000		1.0000		1.0000			
IMD Adjustment	0.9996		0.9998		0.9999		0.9988			
PDL Adjustments	0.9784		0.9845		0.9359		0.9809			
Projected Incurred Claims	104,960,854	449.66	21,321,154	957.04	10,627,480	493.11	4,023,991	636.61	140,933,479	496.99
Administrative Expenses	420,157	1.80	40,101	1.80	38,794	1.80	11,378	1.80	510,430	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	109,203,121	467.84	22,136,015	993.62	11,053,134	512.86	4,181,729	661.57	146,573,999	516.88

FY2018 STAR+PLUS Rating Summary - Pharmacy
Dallas SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	340,198		22,093		25,571		9,094		396,956	
Experience Period Cost										
Estimated Incurred Claims	116,564,636	342.64	14,788,128	669.37	7,848,753	306.93	4,894,190	538.18	144,095,707	363.00
Other Costs/Refunds	-1,516,041	-4.46	-98,981	-4.48	-113,544	-4.44	-40,551	-4.46	-1,769,117	-4.46
Total Cost	115,048,595	338.18	14,689,147	664.89	7,735,209	302.49	4,853,639	533.72	142,326,590	358.54
Projected FY2018 Member Months	330,213		24,374		26,217		9,002		389,806	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0220		1.0000		1.0000		1.0000			
IMD Adjustment	1.0000		1.0000		1.0000		1.0000			
PDL Adjustments	0.9840		0.9869		0.9607		0.9886			
Projected Incurred Claims	123,756,110	374.78	17,652,706	724.24	7,925,917	302.32	4,749,813	527.63	154,084,546	395.28
Administrative Expenses	594,384	1.80	43,873	1.80	47,190	1.80	16,204	1.80	701,652	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	128,860,616	390.23	18,338,424	752.37	8,262,287	315.15	4,938,878	548.64	160,400,205	411.49

FY2018 STAR+PLUS Rating Summary - Pharmacy
El Paso SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	77,944		8,077		6,108		697		92,826	
Experience Period Cost										
Estimated Incurred Claims	32,427,052	416.03	7,222,535	894.16	4,942,611	809.24	282,224	404.89	44,874,422	483.42
Other Costs/Refunds	-228,200	-2.93	-27,390	-3.39	-13,744	-2.25	-2,201	-3.16	-271,535	-2.93
Total Cost	32,198,852	413.10	7,195,145	890.77	4,928,867	806.99	280,023	401.73	44,602,887	480.50
Projected FY2018 Member Months	74,952		8,510		6,466		702		90,630	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0250		1.0000		1.0000		1.0000			
IMD Adjustment	0.9983		0.9988		0.9998		0.9832			
PDL Adjustments	0.9854		0.9889		0.9718		0.9698			
Projected Incurred Claims	34,404,229	459.02	8,263,807	971.08	5,274,432	815.69	269,032	383.06	48,211,500	531.96
Administrative Expenses	134,913	1.80	15,318	1.80	11,639	1.80	1,264	1.80	163,134	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	35,791,858	477.53	8,579,404	1,008.17	5,477,794	847.14	280,099	398.81	50,129,154	553.12

FY2018 STAR+PLUS Rating Summary - Pharmacy
Harris SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	541,038		33,826		43,296		10,289		628,448	
Experience Period Cost										
Estimated Incurred Claims	247,087,030	456.69	30,703,788	907.71	21,325,746	492.56	6,866,496	667.36	305,983,060	486.89
Other Costs/Refunds	-896,146	-1.66	-66,432	-1.96	-72,750	-1.68	-18,883	-1.84	-1,054,211	-1.68
Total Cost	246,190,884	455.03	30,637,356	905.75	21,252,996	490.88	6,847,614	665.53	304,928,850	485.21
Projected FY2018 Member Months	494,732		34,165		45,227		10,658		584,782	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0600		1.0000		1.0000		1.0000			
IMD Adjustment	0.9991		0.9993		0.9997		0.9993			
PDL Adjustments	0.9872		0.9887		0.9727		0.9898			
Projected Incurred Claims	259,364,647	524.25	33,744,392	987.70	22,459,020	496.58	7,015,825	658.28	322,583,884	551.63
Administrative Expenses	890,518	1.80	61,496	1.80	81,409	1.80	19,184	1.80	1,052,607	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	269,694,472	545.13	35,032,008	1,025.39	23,357,957	516.46	7,290,165	684.02	335,374,602	573.50

FY2018 STAR+PLUS Rating Summary - Pharmacy
Hidalgo SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	217,603		26,036		11,675		2,392		257,705	
Experience Period Cost										
Estimated Incurred Claims	95,229,752	437.63	22,933,481	880.84	5,006,340	428.80	1,439,128	601.75	124,608,701	483.53
Other Costs/Refunds	-473,466	-2.18	-55,409	-2.13	-24,531	-2.10	-6,255	-2.62	-559,661	-2.17
Total Cost	94,756,286	435.46	22,878,073	878.71	4,981,809	426.70	1,432,873	599.13	124,049,040	481.36
Projected FY2018 Member Months	179,434		27,051		12,295		2,388		221,168	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.1320		1.0000		1.0000		1.0000			
IMD Adjustment	0.9998		0.9996		1.0000		0.9999			
PDL Adjustments	0.9854		0.9912		0.9747		0.9902			
Projected Incurred Claims	96,027,660	535.17	25,994,587	960.93	5,319,885	432.67	1,416,514	593.20	128,758,645	582.17
Administrative Expenses	322,981	1.80	48,692	1.80	22,132	1.80	4,298	1.80	398,103	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	99,845,223	556.45	26,987,854	997.65	5,535,768	450.23	1,472,344	616.58	133,841,190	605.16

FY2018 STAR+PLUS Rating Summary - Pharmacy
Jefferson SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	103,986		6,365		5,058		2,756		118,166	
Experience Period Cost										
Estimated Incurred Claims	41,683,319	400.86	4,935,624	775.40	2,195,797	434.10	1,919,145	696.23	50,733,885	429.34
Other Costs/Refunds	-206,462	-1.99	-18,046	-2.84	-9,748	-1.93	-6,229	-2.26	-240,484	-2.04
Total Cost	41,476,857	398.87	4,917,578	772.57	2,186,050	432.17	1,912,917	693.97	50,493,401	427.31
Projected FY2018 Member Months	98,991		6,608		5,166		2,736		113,502	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0330		1.0000		1.0000		1.0000			
IMD Adjustment	0.9997		1.0000		1.0000		1.0000			
PDL Adjustments	0.9805		0.9897		0.9694		0.9928			
Projected Incurred Claims	44,057,788	445.07	5,576,922	843.92	2,251,648	435.84	1,884,749	688.98	53,771,107	473.75
Administrative Expenses	178,184	1.80	11,895	1.80	9,299	1.80	4,924	1.80	204,303	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	45,840,386	463.07	5,791,521	876.39	2,342,951	453.51	1,958,210	715.83	55,933,068	492.80

FY2018 STAR+PLUS Rating Summary - Pharmacy
Lubbock SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	60,666		3,392		7,055		2,370		73,484	
Experience Period Cost										
Estimated Incurred Claims	23,302,950	384.12	2,961,992	873.16	2,669,629	378.38	1,843,257	777.65	30,777,828	418.84
Other Costs/Refunds	-70,544	-1.16	-3,630	-1.07	-8,137	-1.15	-2,446	-1.03	-84,757	-1.15
Total Cost	23,232,406	382.96	2,958,362	872.09	2,661,493	377.22	1,840,811	776.62	30,693,072	417.68
Projected FY2018 Member Months	57,763		3,536		7,277		2,411		70,986	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0240		1.0000		1.0000		1.0000			
IMD Adjustment	0.9991		1.0000		0.9999		0.9998			
PDL Adjustments	0.9833		0.9886		0.9601		0.9715			
Projected Incurred Claims	24,522,697	424.54	3,364,527	951.57	2,741,374	376.74	1,818,499	754.33	32,447,098	457.09
Administrative Expenses	103,973	1.80	6,364	1.80	13,098	1.80	4,339	1.80	127,775	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	25,519,866	441.80	3,493,152	987.95	2,854,375	392.27	1,888,952	783.56	33,756,345	475.54

FY2018 STAR+PLUS Rating Summary - Pharmacy
 Nueces SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	92,782		9,458		5,762		2,394		110,396	
Experience Period Cost										
Estimated Incurred Claims	40,080,997	431.99	7,500,228	792.99	2,560,302	444.35	1,502,250	627.53	51,643,777	467.80
Other Costs/Refunds	-262,881	-2.83	-27,983	-2.96	-16,304	-2.83	-6,929	-2.89	-314,096	-2.85
Total Cost	39,818,116	429.16	7,472,245	790.03	2,543,997	441.52	1,495,322	624.64	51,329,680	464.96
Projected FY2018 Member Months	87,525		9,942		5,957		2,316		105,740	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0070		1.0000		1.0000		1.0000			
IMD Adjustment	0.9997		1.0000		0.9996		0.9999			
PDL Adjustments	0.9834		0.9901		0.9555		0.9818			
Projected Incurred Claims	40,978,378	468.19	8,583,133	863.34	2,613,331	438.71	1,420,146	613.21	53,594,987	506.86
Administrative Expenses	157,545	1.80	17,895	1.80	10,722	1.80	4,169	1.80	190,332	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	42,627,899	487.04	8,912,982	896.51	2,719,226	456.49	1,475,974	637.31	55,736,081	527.11

FY2018 STAR+PLUS Rating Summary - Pharmacy
Tarrant SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	203,587		13,343		22,113		8,019		247,063	
Experience Period Cost										
Estimated Incurred Claims	85,218,659	418.59	13,308,710	997.40	9,858,700	445.82	5,574,177	695.10	113,960,246	461.26
Other Costs/Refunds	-49,844	-0.24	-3,335	-0.25	-5,041	-0.23	-1,941	-0.24	-60,162	-0.24
Total Cost	85,168,814	418.34	13,305,375	997.15	9,853,659	445.60	5,572,236	694.86	113,900,084	461.02
Projected FY2018 Member Months	193,872		13,065		23,080		7,991		238,007	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0380		1.0000		1.0000		1.0000			
IMD Adjustment	0.9996		0.9987		0.9992		0.9993			
PDL Adjustments	0.9855		0.9892		0.9627		0.9892			
Projected Incurred Claims	91,390,447	471.40	14,205,141	1,087.27	10,291,551	445.91	5,488,635	686.87	121,375,774	509.97
Administrative Expenses	348,969	1.80	23,517	1.80	41,543	1.80	14,383	1.80	428,413	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	95,066,752	490.36	14,744,724	1,128.57	10,707,870	463.95	5,702,609	713.65	126,221,955	530.33

FY2018 STAR+PLUS Rating Summary - Pharmacy
Travis SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	117,337		8,085		13,733		4,035		143,190	
Experience Period Cost										
Estimated Incurred Claims	49,667,438	423.29	7,890,611	975.93	7,174,515	522.44	3,885,561	963.01	68,618,126	479.21
Other Costs/Refunds	-152,496	-1.30	-10,866	-1.34	-21,556	-1.57	-5,141	-1.27	-190,060	-1.33
Total Cost	49,514,942	421.99	7,879,745	974.58	7,152,959	520.87	3,880,420	961.74	68,428,066	477.88
Projected FY2018 Member Months	112,467		8,023		14,427		3,891		138,807	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0240		1.0000		1.0000		1.0000			
IMD Adjustment	0.9969		0.9980		0.9994		0.9994			
PDL Adjustments	0.9863		0.9882		0.9611		0.9796			
Projected Incurred Claims	52,657,627	468.21	8,511,021	1,060.85	7,508,933	520.48	3,663,499	941.55	72,341,079	521.16
Administrative Expenses	202,440	1.80	14,441	1.80	25,968	1.80	7,004	1.80	249,853	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	54,777,272	487.05	8,834,676	1,101.19	7,808,187	541.22	3,803,629	977.57	75,223,764	541.93

FY2018 STAR+PLUS Rating Summary - Pharmacy
MRSA Central SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	138,381		5,803		10,028		5,495		159,707	
Experience Period Cost										
Estimated Incurred Claims	50,854,028	367.49	4,281,181	737.78	4,270,870	425.88	3,068,258	558.41	62,474,337	391.18
Other Costs/Refunds	-244,605	-1.77	-10,054	-1.73	-17,140	-1.71	-9,929	-1.81	-281,728	-1.76
Total Cost	50,609,424	365.73	4,271,127	736.05	4,253,730	424.17	3,058,329	556.60	62,192,610	389.42
Projected FY2018 Member Months	134,795		6,870		10,293		5,571		157,530	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0210		1.0000		1.0000		1.0000			
IMD Adjustment	0.9997		1.0000		1.0000		0.9996			
PDL Adjustments	0.9756		0.9837		0.9568		0.9804			
Projected Incurred Claims	54,096,946	401.33	5,490,364	799.15	4,345,740	422.21	3,038,972	545.48	66,972,021	425.14
Administrative Expenses	242,631	1.80	12,366	1.80	18,527	1.80	10,028	1.80	283,553	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	56,310,442	417.75	5,702,311	830.00	4,522,557	439.39	3,159,586	567.13	69,694,896	442.42

FY2018 STAR+PLUS Rating Summary - Pharmacy
MRSA Northeast SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	209,272		15,780		13,063		7,536		245,651	
Experience Period Cost										
Estimated Incurred Claims	75,733,056	361.89	12,982,490	822.74	5,778,301	442.33	5,195,158	689.40	99,689,005	405.82
Other Costs/Refunds	-163,208	-0.78	-11,015	-0.70	-10,000	-0.77	-6,368	-0.85	-190,591	-0.78
Total Cost	75,569,848	361.11	12,971,475	822.04	5,768,300	441.56	5,188,790	688.55	99,498,413	405.04
Projected FY2018 Member Months	208,967		16,532		13,588		7,610		246,697	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0130		1.0000		1.0000		1.0000			
IMD Adjustment	0.9997		1.0000		1.0000		0.9999			
PDL Adjustments	0.9889		0.9886		0.9712		0.9907			
Projected Incurred Claims	83,276,565	398.52	14,828,863	896.96	6,062,063	446.14	5,190,436	682.08	109,357,928	443.29
Administrative Expenses	376,141	1.80	29,758	1.80	24,458	1.80	13,698	1.80	444,055	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	86,686,742	414.83	15,397,536	931.35	6,307,276	464.18	5,392,885	708.68	113,784,438	461.23

FY2018 STAR+PLUS Rating Summary - Pharmacy
MRSA West SDA Total

	MO OCC		MO HCBS		IDD		Nursing Facility		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016										
Member Months	147,039		6,819		13,051		5,487		172,396	
Experience Period Cost										
Estimated Incurred Claims	56,375,078	383.40	5,464,979	801.49	5,755,007	440.97	3,739,905	681.56	71,334,969	413.79
Other Costs/Refunds	-201,832	-1.37	-9,242	-1.36	-19,700	-1.51	-7,257	-1.32	-238,032	-1.38
Total Cost	56,173,246	382.03	5,455,736	800.13	5,735,307	439.46	3,732,648	680.24	71,096,937	412.41
Projected FY2018 Member Months	143,700		7,168		13,284		5,564		169,716	
Annual Trend Assumption	6.0 %		6.1 %		2.4 %		0.0 %			
Adjustment Factors										
Makena Adjustment	1.0000		1.0000		1.0000		1.0000			
STAR Kids Adjustment	1.0050		1.0000		1.0000		1.0000			
IMD Adjustment	0.9995		0.9992		0.9990		0.9984			
PDL Adjustments	0.9835		0.9672		0.9421		0.9793			
Projected Incurred Claims	59,765,857	415.91	6,117,796	853.47	5,715,628	430.28	3,700,701	665.09	75,299,982	443.68
Administrative Expenses	258,660	1.80	12,903	1.80	23,910	1.80	10,016	1.80	305,489	1.80
Risk Margin	1.75 %		1.75 %		1.75 %		1.75 %			
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %			
Projected Total Cost	62,201,572	432.86	6,353,055	886.29	5,947,708	447.75	3,845,302	691.08	78,347,638	461.64

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Impact of Reimbursement Change (1)								
Bexar SDA								
Amerigroup	2,745,616	275,002	0	0	287,775	0	88,205	3,396,599
Molina	1,576,097	291,423	0	0	202,482	0	68,406	2,138,407
Superior	11,019,561	2,016,519	0	0	628,565	0	396,021	14,060,667
Bexar Total	15,341,275	2,582,944	0	0	1,118,822	0	552,632	19,595,673
Dallas SDA								
Molina	24,733,970	3,455,848	0	0	2,144,908	0	343,461	30,678,187
Superior	23,001,592	2,207,937	0	0	2,006,138	0	548,911	27,764,577
Dallas Total	47,735,562	5,663,785	0	0	4,151,046	0	892,371	58,442,764
El Paso SDA								
Amerigroup	2,295,059	599,570	0	0	129,041	0	136,695	3,160,365
Molina	2,268,439	478,848	0	0	56,385	0	43,466	2,847,137
El Paso Total	4,563,498	1,078,418	0	0	185,426	0	180,161	6,007,502
Harris SDA								
Amerigroup	27,680,029	3,700,406	0	0	1,392,747	0	670,655	33,443,836
Molina	7,308,236	1,442,869	0	0	528,557	0	224,207	9,503,868
United	25,882,090	3,554,156	0	0	1,176,453	0	775,301	31,388,000
Harris Total	60,870,355	8,697,431	0	0	3,097,756	0	1,670,162	74,335,704
Hidalgo SDA								
Health Spring	2,710,297	968,654	0	0	97,645	0	69,023	3,845,619
Molina	3,191,192	815,731	0	0	242,617	0	94,457	4,343,998
Superior	7,021,483	2,112,105	0	0	394,562	0	301,740	9,829,890
Hidalgo Total	12,922,973	3,896,490	0	0	734,823	0	465,220	18,019,507
Jefferson SDA								
Amerigroup	3,316,393	371,956	0	0	262,139	0	21,762	3,972,251
Molina	3,226,339	748,519	0	0	384,306	0	16,919	4,376,082
United	3,996,897	486,501	0	0	291,435	0	144,767	4,919,599
Jefferson Total	10,539,628	1,606,977	0	0	937,880	0	183,448	13,267,932

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	3,273,941	567,876	0	0	393,624	0	151,901	4,387,343
Superior	4,636,293	605,339	0	0	373,167	0	184,281	5,799,080
Lubbock Total	7,910,234	1,173,216	0	0	766,791	0	336,182	10,186,423
Nueces SDA								
Superior	4,850,889	1,251,453	0	0	417,256	0	206,454	6,726,052
United	5,002,304	975,264	0	0	459,905	0	212,045	6,649,518
Nueces Total	9,853,193	2,226,717	0	0	877,161	0	418,499	13,375,570
Tarrant SDA								
Amerigroup	31,279,324	4,872,679	0	0	3,058,843	0	871,909	40,082,754
Health Spring	5,039,906	708,866	0	0	510,862	0	238,624	6,498,258
Tarrant Total	36,319,230	5,581,545	0	0	3,569,706	0	1,110,532	46,581,013
Travis SDA								
Amerigroup	335,668	49,308	0	0	50,977	0	4,892	440,845
United	340,149	33,837	0	0	30,227	0	61,490	465,703
Travis Total	675,817	83,145	0	0	81,204	0	66,382	906,547
MRSA Central SDA								
Superior	13,052,831	1,238,739	0	0	1,170,839	0	527,664	15,990,074
United	7,156,645	560,546	0	0	793,555	0	226,907	8,737,652
Central Total	20,209,476	1,799,285	0	0	1,964,394	0	754,571	24,727,726
MRSA Northeast SDA								
Health Spring	8,262,103	1,544,041	0	0	1,105,512	0	216,397	11,128,054
United	8,044,630	1,373,195	0	0	1,009,162	0	181,259	10,608,247
Northeast Total	16,306,733	2,917,237	0	0	2,114,674	0	397,656	21,736,300
MRSA West SDA								
Amerigroup	6,473,327	813,160	0	0	715,730	0	193,225	8,195,442
Superior	13,289,528	960,393	0	0	1,339,731	0	560,730	16,150,381
West Total	19,762,855	1,773,552	0	0	2,055,461	0	753,955	24,345,823

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
FY2016 Total Acute Care Incurred Claims (2)								
Bexar SDA								
Amerigroup	22,726,036	2,638,282	0	0	2,167,150	0	964,972	28,496,439
Molina	12,792,784	3,230,011	0	0	2,393,947	0	572,350	18,989,093
Superior	78,332,344	16,667,204	0	0	4,088,027	0	4,351,738	103,439,312
Bexar Total	113,851,165	22,535,497	0	0	8,649,124	0	5,889,059	150,924,844
Dallas SDA								
Molina	99,022,752	19,999,689	0	0	8,763,817	0	2,764,260	130,550,518
Superior	77,031,802	9,477,411	0	0	6,079,532	0	3,207,996	95,796,741
Dallas Total	176,054,554	29,477,100	0	0	14,843,349	0	5,972,256	226,347,259
El Paso SDA								
Amerigroup	24,651,163	6,366,476	0	0	832,608	0	1,945,588	33,795,835
Molina	19,212,357	5,081,952	0	0	379,825	0	742,039	25,416,172
El Paso Total	43,863,520	11,448,428	0	0	1,212,433	0	2,687,626	59,212,007
Harris SDA								
Amerigroup	124,479,913	18,281,955	0	0	6,453,221	0	4,785,282	154,000,371
Molina	51,056,677	11,658,664	0	0	3,157,145	0	1,882,513	67,755,000
United	151,076,060	28,080,819	0	0	6,630,583	0	5,629,263	191,416,725
Harris Total	326,612,650	58,021,438	0	0	16,240,950	0	12,297,057	413,172,095
Hidalgo SDA								
Health Spring	21,332,607	8,359,073	0	0	726,392	0	864,947	31,283,019
Molina	22,010,587	6,427,935	0	0	1,403,597	0	802,196	30,644,315
Superior	46,442,396	15,053,465	0	0	1,664,156	0	2,656,191	65,816,208
Hidalgo Total	89,785,590	29,840,473	0	0	3,794,145	0	4,323,334	127,743,542
Jefferson SDA								
Amerigroup	18,255,629	2,035,930	0	0	1,027,688	0	274,651	21,593,898
Molina	16,801,125	5,154,639	0	0	1,621,341	0	253,094	23,830,199
United	19,075,588	2,437,067	0	0	1,200,086	0	810,607	23,523,347
Jefferson Total	54,132,342	9,627,636	0	0	3,849,116	0	1,338,352	68,947,445

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	12,230,312	2,202,825	0	0	1,465,375	0	982,456	16,880,967
Superior	17,035,080	2,478,317	0	0	1,198,568	0	1,001,666	21,713,631
Lubbock Total	29,265,392	4,681,142	0	0	2,663,943	0	1,984,122	38,594,598
Nueces SDA								
Superior	21,300,942	6,188,174	0	0	1,536,073	0	955,123	29,980,312
United	20,845,511	4,956,866	0	0	1,581,316	0	944,828	28,328,522
Nueces Total	42,146,453	11,145,040	0	0	3,117,389	0	1,899,952	58,308,834
Tarrant SDA								
Amerigroup	101,153,481	16,889,417	0	0	8,360,247	0	4,804,749	131,207,894
Health Spring	24,707,817	3,681,136	0	0	2,532,204	0	1,758,322	32,679,479
Tarrant Total	125,861,298	20,570,553	0	0	10,892,451	0	6,563,071	163,887,373
Travis SDA								
Amerigroup	29,952,699	6,356,192	0	0	1,949,024	0	827,218	39,085,132
United	28,264,184	6,832,689	0	0	1,988,562	0	3,263,444	40,348,878
Travis Total	58,216,883	13,188,880	0	0	3,937,585	0	4,090,663	79,434,011
MRSA Central SDA								
Superior	40,862,364	4,453,392	0	0	3,466,187	0	2,048,878	50,830,820
United	23,568,263	2,249,606	0	0	2,777,158	0	801,216	29,396,244
Central Total	64,430,627	6,702,997	0	0	6,243,345	0	2,850,094	80,227,064
MRSA Northeast SDA								
Health Spring	48,666,126	10,030,249	0	0	4,741,964	0	1,731,260	65,169,599
United	50,149,644	9,832,606	0	0	5,605,302	0	1,713,259	67,300,809
Northeast Total	98,815,770	19,862,854	0	0	10,347,266	0	3,444,519	132,470,409
MRSA West SDA								
Amerigroup	25,859,099	3,441,859	0	0	2,626,088	0	906,465	32,833,510
Superior	46,952,889	4,208,703	0	0	4,093,623	0	2,628,537	57,883,752
West Total	72,811,988	7,650,561	0	0	6,719,710	0	3,535,002	90,717,262

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Rate Adjustment Factor (3)								
Bexar SDA								
Amerigroup	12.08%	10.42%	0.00%	0.00%	13.28%	0.00%	9.14%	11.92%
Molina	12.32%	9.02%	0.00%	0.00%	8.46%	0.00%	11.95%	11.26%
Superior	14.07%	12.10%	0.00%	0.00%	15.38%	0.00%	9.10%	13.59%
Bexar Total	13.47%	11.46%	0.00%	0.00%	12.94%	0.00%	9.38%	12.98%
Dallas SDA								
Molina	24.98%	17.28%	0.00%	0.00%	24.47%	0.00%	12.43%	23.50%
Superior	29.86%	23.30%	0.00%	0.00%	33.00%	0.00%	17.11%	28.98%
Dallas Total	27.11%	19.21%	0.00%	0.00%	27.97%	0.00%	14.94%	25.82%
El Paso SDA								
Amerigroup	9.31%	9.42%	0.00%	0.00%	15.50%	0.00%	7.03%	9.35%
Molina	11.81%	9.42%	0.00%	0.00%	14.84%	0.00%	5.86%	11.20%
El Paso Total	10.40%	9.42%	0.00%	0.00%	15.29%	0.00%	6.70%	10.15%
Harris SDA								
Amerigroup	22.24%	20.24%	0.00%	0.00%	21.58%	0.00%	14.01%	21.72%
Molina	14.31%	12.38%	0.00%	0.00%	16.74%	0.00%	11.91%	14.03%
United	17.13%	12.66%	0.00%	0.00%	17.74%	0.00%	13.77%	16.40%
Harris Total	18.64%	14.99%	0.00%	0.00%	19.07%	0.00%	13.58%	17.99%
Hidalgo SDA								
Health Spring	12.70%	11.59%	0.00%	0.00%	13.44%	0.00%	7.98%	12.29%
Molina	14.50%	12.69%	0.00%	0.00%	17.29%	0.00%	11.77%	14.18%
Superior	15.12%	14.03%	0.00%	0.00%	23.71%	0.00%	11.36%	14.94%
Hidalgo Total	14.39%	13.06%	0.00%	0.00%	19.37%	0.00%	10.76%	14.11%
Jefferson SDA								
Amerigroup	18.17%	18.27%	0.00%	0.00%	25.51%	0.00%	7.92%	18.40%
Molina	19.20%	14.52%	0.00%	0.00%	23.70%	0.00%	6.68%	18.36%
United	20.95%	19.96%	0.00%	0.00%	24.28%	0.00%	17.86%	20.91%
Jefferson Total	19.47%	16.69%	0.00%	0.00%	24.37%	0.00%	13.71%	19.24%

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
Lubbock SDA								
Amerigroup	26.77%	25.78%	0.00%	0.00%	26.86%	0.00%	15.46%	25.99%
Superior	27.22%	24.43%	0.00%	0.00%	31.13%	0.00%	18.40%	26.71%
Lubbock Total	27.03%	25.06%	0.00%	0.00%	28.78%	0.00%	16.94%	26.39%
Nueces SDA								
Superior	22.77%	20.22%	0.00%	0.00%	27.16%	0.00%	21.62%	22.43%
United	24.00%	19.68%	0.00%	0.00%	29.08%	0.00%	22.44%	23.47%
Nueces Total	23.38%	19.98%	0.00%	0.00%	28.14%	0.00%	22.03%	22.94%
Tarrant SDA								
Amerigroup	30.92%	28.85%	0.00%	0.00%	36.59%	0.00%	18.15%	30.55%
Health Spring	20.40%	19.26%	0.00%	0.00%	20.17%	0.00%	13.57%	19.88%
Tarrant Total	28.86%	27.13%	0.00%	0.00%	32.77%	0.00%	16.92%	28.42%
Travis SDA								
Amerigroup	1.12%	0.78%	0.00%	0.00%	2.62%	0.00%	0.59%	1.13%
United	1.20%	0.50%	0.00%	0.00%	1.52%	0.00%	1.88%	1.15%
Travis Total	1.16%	0.63%	0.00%	0.00%	2.06%	0.00%	1.62%	1.14%
MRSA Central SDA								
Superior	31.94%	27.82%	0.00%	0.00%	33.78%	0.00%	25.75%	31.46%
United	30.37%	24.92%	0.00%	0.00%	28.57%	0.00%	28.32%	29.72%
Central Total	31.37%	26.84%	0.00%	0.00%	31.46%	0.00%	26.48%	30.82%
MRSA Northeast SDA								
Health Spring	16.98%	15.39%	0.00%	0.00%	23.31%	0.00%	12.50%	17.08%
United	16.04%	13.97%	0.00%	0.00%	18.00%	0.00%	10.58%	15.76%
Northeast Total	16.50%	14.69%	0.00%	0.00%	20.44%	0.00%	11.54%	16.41%

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Medicaid Only		Dual Eligible		Nursing Facility		IDD	Grand Total
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible		
MRSA West SDA								
Amerigroup	25.03%	23.63%	0.00%	0.00%	27.25%	0.00%	21.32%	24.96%
Superior	28.30%	22.82%	0.00%	0.00%	32.73%	0.00%	21.33%	27.90%
West Total	27.14%	23.18%	0.00%	0.00%	30.59%	0.00%	21.33%	26.84%

Footnotes

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2018.
- (2) Equals FY2016 health plan fee-for-service claims for all acute care services (from Encounter database).
- (3) Equals Cost Impact divided by FY2016 Total Acute Care Incurred Claims.

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
FY2018 Projected Acute Care Incurred Claims (1)							
Bexar SDA							
Amerigroup	474.60	1,041.14	0.00	0.00	1,239.47	0.00	279.76
Molina	502.04	1,276.24	0.00	0.00	1,329.01	0.00	382.35
Superior	521.44	1,155.56	0.00	0.00	1,229.70	0.00	329.31
Dallas SDA							
Molina	659.20	1,726.86	0.00	0.00	1,610.58	0.00	296.96
Superior	585.77	1,480.92	0.00	0.00	1,799.73	0.00	278.93
El Paso SDA							
Amerigroup	500.43	1,285.40	0.00	0.00	1,784.36	0.00	427.30
Molina	668.52	1,501.69	0.00	0.00	1,410.85	0.00	485.95
Harris SDA							
Amerigroup	555.45	1,702.74	0.00	0.00	1,638.09	0.00	294.53
Molina	810.99	2,158.65	0.00	0.00	1,334.65	0.00	407.20
United	728.64	1,555.27	0.00	0.00	1,245.27	0.00	322.34
Hidalgo SDA							
Health Spring	464.36	1,159.85	0.00	0.00	1,228.46	0.00	253.31
Molina	540.88	1,466.24	0.00	0.00	1,706.48	0.00	367.29
Superior	482.18	1,118.08	0.00	0.00	1,603.46	0.00	501.79
Jefferson SDA							
Amerigroup	462.99	1,439.18	0.00	0.00	1,093.62	0.00	246.41
Molina	583.94	1,539.36	0.00	0.00	1,435.81	0.00	300.59
United	644.88	1,749.61	0.00	0.00	1,486.24	0.00	310.81
Lubbock SDA							
Amerigroup	556.51	1,404.60	0.00	0.00	1,175.58	0.00	359.91
Superior	467.79	1,421.50	0.00	0.00	961.38	0.00	270.65
Nueces SDA							
Superior	473.84	1,134.52	0.00	0.00	1,089.97	0.00	397.59
United	546.57	1,295.68	0.00	0.00	1,506.07	0.00	487.75

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Tarrant SDA							
Amerigroup	649.18	1,421.94	0.00	0.00	1,406.74	0.00	313.59
Health Spring	580.07	1,611.17	0.00	0.00	1,179.12	0.00	275.73
Travis SDA							
Amerigroup	478.15	1,417.77	0.00	0.00	1,002.04	0.00	229.36
United	543.08	1,613.60	0.00	0.00	721.11	0.00	305.66
MRSA Central SDA							
Superior	500.44	1,181.06	0.00	0.00	1,193.35	0.00	318.04
United	545.25	1,278.26	0.00	0.00	919.85	0.00	368.98
MRSA Northeast SDA							
Health Spring	495.21	1,301.46	0.00	0.00	1,354.75	0.00	270.52
United	538.43	1,298.79	0.00	0.00	1,122.67	0.00	287.82
MRSA West SDA							
Amerigroup	501.36	1,207.89	0.00	0.00	1,160.74	0.00	301.06
Superior	532.47	1,076.56	0.00	0.00	1,218.59	0.00	305.20
Rate Adjustment (2)							
Bexar SDA							
Amerigroup	0.1208	0.1042	0.0000	0.0000	0.1328	0.0000	0.0914
Molina	0.1232	0.0902	0.0000	0.0000	0.0846	0.0000	0.1195
Superior	0.1407	0.1210	0.0000	0.0000	0.1538	0.0000	0.0910
Dallas SDA							
Molina	0.2498	0.1728	0.0000	0.0000	0.2447	0.0000	0.1243
Superior	0.2986	0.2330	0.0000	0.0000	0.3300	0.0000	0.1711
El Paso SDA							
Amerigroup	0.0931	0.0942	0.0000	0.0000	0.1550	0.0000	0.0703
Molina	0.1181	0.0942	0.0000	0.0000	0.1484	0.0000	0.0586

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Harris SDA							
Amerigroup	0.2224	0.2024	0.0000	0.0000	0.2158	0.0000	0.1401
Molina	0.1431	0.1238	0.0000	0.0000	0.1674	0.0000	0.1191
United	0.1713	0.1266	0.0000	0.0000	0.1774	0.0000	0.1377
Hidalgo SDA							
Health Spring	0.1270	0.1159	0.0000	0.0000	0.1344	0.0000	0.0798
Molina	0.1450	0.1269	0.0000	0.0000	0.1729	0.0000	0.1177
Superior	0.1512	0.1403	0.0000	0.0000	0.2371	0.0000	0.1136
Jefferson SDA							
Amerigroup	0.1817	0.1827	0.0000	0.0000	0.2551	0.0000	0.0792
Molina	0.1920	0.1452	0.0000	0.0000	0.2370	0.0000	0.0668
United	0.2095	0.1996	0.0000	0.0000	0.2428	0.0000	0.1786
Lubbock SDA							
Amerigroup	0.2677	0.2578	0.0000	0.0000	0.2686	0.0000	0.1546
Superior	0.2722	0.2443	0.0000	0.0000	0.3113	0.0000	0.1840
Nueces SDA							
Superior	0.2277	0.2022	0.0000	0.0000	0.2716	0.0000	0.2162
United	0.2400	0.1968	0.0000	0.0000	0.2908	0.0000	0.2244
Tarrant SDA							
Amerigroup	0.3092	0.2885	0.0000	0.0000	0.3659	0.0000	0.1815
Health Spring	0.2040	0.1926	0.0000	0.0000	0.2017	0.0000	0.1357
Travis SDA							
Amerigroup	0.0112	0.0078	0.0000	0.0000	0.0262	0.0000	0.0059
United	0.0120	0.0050	0.0000	0.0000	0.0152	0.0000	0.0188
MRSA Central SDA							
Superior	0.3194	0.2782	0.0000	0.0000	0.3378	0.0000	0.2575
United	0.3037	0.2492	0.0000	0.0000	0.2857	0.0000	0.2832

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
MRSA Northeast SDA							
Health Spring	0.1698	0.1539	0.0000	0.0000	0.2331	0.0000	0.1250
United	0.1604	0.1397	0.0000	0.0000	0.1800	0.0000	0.1058
MRSA West SDA							
Amerigroup	0.2503	0.2363	0.0000	0.0000	0.2725	0.0000	0.2132
Superior	0.2830	0.2282	0.0000	0.0000	0.3273	0.0000	0.2133
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Bexar SDA							
Amerigroup	63.18	119.54	0.00	0.00	181.38	0.00	28.18
Molina	68.16	126.85	0.00	0.00	123.89	0.00	50.35
Superior	80.84	154.07	0.00	0.00	208.41	0.00	33.02
Dallas SDA							
Molina	181.45	328.82	0.00	0.00	434.28	0.00	40.67
Superior	192.74	380.23	0.00	0.00	654.45	0.00	52.59
El Paso SDA							
Amerigroup	51.34	133.43	0.00	0.00	304.77	0.00	33.10
Molina	87.00	155.88	0.00	0.00	230.71	0.00	31.38
Harris SDA							
Amerigroup	136.12	379.76	0.00	0.00	389.53	0.00	45.47
Molina	127.88	294.48	0.00	0.00	246.19	0.00	53.44
United	137.54	216.97	0.00	0.00	243.43	0.00	48.91

FY2018 STAR+PLUS Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
Hidalgo SDA							
Health Spring	64.98	148.13	0.00	0.00	181.93	0.00	22.27
Molina	86.42	205.03	0.00	0.00	325.13	0.00	47.64
Superior	80.34	172.86	0.00	0.00	418.93	0.00	62.81
Jefferson SDA							
Amerigroup	92.70	289.74	0.00	0.00	307.42	0.00	21.50
Molina	123.54	246.30	0.00	0.00	374.97	0.00	22.13
United	148.87	384.82	0.00	0.00	397.64	0.00	61.17
Lubbock SDA							
Amerigroup	164.16	399.01	0.00	0.00	347.94	0.00	61.31
Superior	140.31	382.67	0.00	0.00	329.78	0.00	54.88
Nueces SDA							
Superior	118.89	252.78	0.00	0.00	326.21	0.00	94.72
United	144.55	280.98	0.00	0.00	482.61	0.00	120.61
Tarrant SDA							
Amerigroup	221.19	452.04	0.00	0.00	567.19	0.00	62.72
Health Spring	130.40	341.94	0.00	0.00	262.07	0.00	41.23
Travis SDA							
Amerigroup	5.90	12.19	0.00	0.00	28.93	0.00	1.49
United	7.18	8.89	0.00	0.00	12.08	0.00	6.33
MRSA Central SDA							
Superior	176.13	362.06	0.00	0.00	444.20	0.00	90.24
United	182.47	351.01	0.00	0.00	289.59	0.00	115.15

FY2018 STAR+PLUS Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Medicaid Only		Dual Eligible		Nursing Facility		IDD
	OCC	HCBS	OCC	HCBS	Medicaid Only	Dual Eligible	
MRSA Northeast SDA							
Health Spring	92.66	220.71	0.00	0.00	347.98	0.00	37.26
United	95.17	199.93	0.00	0.00	222.68	0.00	33.56
MRSA West SDA							
Amerigroup	138.28	314.52	0.00	0.00	348.54	0.00	70.73
Superior	166.05	270.71	0.00	0.00	439.50	0.00	71.73

Footnotes

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original report.
- (2) From Exhibit K.1.
- (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating Summary
MBCCP - Pharmacy

	Bexar		Dallas		El Paso		Harris	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	4,716		6,168		3,702		12,386	
Estimated Incurred Claims	1,232,561	261.36	1,210,317	196.23	1,410,138	380.91	3,042,283	245.62
Projected FY2018 Member Months	4,428		6,048		3,876		12,444	
Annual Trend Assumption	21.2 %		21.2 %		21.2 %		21.2 %	
Adjustment Factors								
Unlimited Scripts Adjustment	1.2000		1.2000		1.2000		1.2000	
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings	1.0050		1.0050		1.0050		1.0050	
PDL Adjustment	0.9963		0.9979		0.9995		0.9969	
Projected FY2018 Incurred Claims	1,915,802	432.66	1,967,759	325.36	2,451,942	632.60	5,062,890	406.85
Administrative Expenses	7,970	1.80	10,886	1.80	6,977	1.80	22,399	1.80
Risk Margin	34,887	1.75 %	35,882	1.75 %	44,592	1.75 %	92,220	1.75 %
Premium Tax	34,887	1.75 %	35,882	1.75 %	44,592	1.75 %	92,220	1.75 %
Projected Total Cost	1,993,546	450.21	2,050,410	339.02	2,548,102	657.41	5,269,730	423.48

FY2018 STAR+PLUS Rating Summary
MBCCP - Pharmacy

	Hidalgo		Jefferson		Lubbock		Nueces	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	7,450		2,147		1,607		2,064	
Estimated Incurred Claims	1,724,821	231.52	765,094	356.35	375,777	233.84	475,312	230.29
Projected FY2018 Member Months	7,356		1,980		1,596		2,160	
Annual Trend Assumption	21.2 %		21.2 %		21.2 %		21.2 %	
Adjustment Factors								
Unlimited Scripts Adjustment	1.2000		1.2000		1.2000		1.2000	
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings	1.0050		1.0050		1.0050		1.0050	
PDL Adjustment	0.9976		0.9967		0.9991		0.9975	
Projected FY2018 Incurred Claims	2,822,956	383.76	1,168,505	590.15	619,547	388.19	824,430	381.68
Administrative Expenses	13,241	1.80	3,564	1.80	2,873	1.80	3,888	1.80
Risk Margin	51,434	1.75 %	21,255	1.75 %	11,287	1.75 %	15,021	1.75 %
Premium Tax	51,434	1.75 %	21,255	1.75 %	11,287	1.75 %	15,021	1.75 %
Projected Total Cost	2,939,064	399.55	1,214,580	613.42	644,995	404.13	858,361	397.39

FY2018 STAR+PLUS Rating Summary
 MBCCP - Pharmacy

	Tarrant		Travis		Central		Northeast	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	5,236		3,216		1,931		3,535	
Estimated Incurred Claims	1,916,906	366.10	1,079,064	335.53	689,929	357.29	900,813	254.83
Projected FY2018 Member Months	5,016		3,168		1,860		3,600	
Annual Trend Assumption	21.2 %		21.2 %		21.2 %		21.2 %	
Adjustment Factors								
Unlimited Scripts Adjustment	1.2000		1.2000		1.2000		1.2000	
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
Managed Care Savings	1.0050		1.0050		1.0050		1.0050	
PDL Adjustment	0.9961		0.9995		0.9966		0.9974	
Projected FY2018 Incurred Claims	3,039,345	605.93	1,765,295	557.23	1,100,460	591.65	1,520,322	422.31
Administrative Expenses	9,029	1.80	5,702	1.80	3,348	1.80	6,480	1.80
Risk Margin	55,281	1.75 %	32,117	1.75 %	20,017	1.75 %	27,688	1.75 %
Premium Tax	55,281	1.75 %	32,117	1.75 %	20,017	1.75 %	27,688	1.75 %
Projected Total Cost	3,158,936	629.77	1,835,231	579.30	1,143,843	614.97	1,582,178	439.49

FY2018 STAR+PLUS Rating Summary
 MBCCP - Pharmacy

	<u>West</u>	
	<u>Amount</u>	<u>pmpm</u>
CY2016 Experience Period		
Member Months	3,798	
Estimated Incurred Claims	720,553	189.72
Projected FY2018 Member Months	3,600	
Annual Trend Assumption	21.2 %	
Adjustment Factors		
Unlimited Scripts Adjustment	1.2000	
Makena Adjustment	1.0000	
Managed Care Savings	1.0050	
PDL Adjustment	0.9969	
Projected FY2018 Incurred Claims	1,131,315	314.25
Administrative Expenses	6,480	1.80
Risk Margin	20,634	1.75 %
Premium Tax	20,634	1.75 %
Projected Total Cost	1,179,062	327.52

FY2018 STAR+PLUS Rating Summary
 MBCCP - Medical
 Calculation of UHRIP Premium Rate PMPM

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>
FY2018 Projected Incurred Claims (1)	1,496.59	1,698.48	1,022.75	1,736.25	1,669.31	2,020.03	1,191.98
Rate Adjustment (2)	0.1314	0.2598	0.1020	0.1809	0.1406	0.1905	0.2676
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Non-Exempt	216.70	486.24	114.95	346.10	258.63	424.04	351.49
Exempt	216.70	486.24	114.95	346.10	258.63	424.04	351.49

Footnotes:

- (1) Projected claims pmpm From Attachment 11 Exhibit A.
 (2) From Attachment 5 Exhibit K.1 - Revised.
 (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating Summary
 MBCCP - Medical
 Calculation of UHRIP Premium Rate PMPM

	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>
FY2018 Projected Incurred Claims (1)	1,591.65	1,494.45	1,467.54	1,954.98	1,713.99	1,393.63
Rate Adjustment (2)	0.2267	0.2861	0.0106	0.3094	0.1620	0.2677
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Non-Exempt	397.61	471.14	17.14	666.52	305.97	411.10
Exempt	397.61	471.14	17.14	666.52	305.97	411.10

Footnotes:

- (1) Projected claims pmpm From Attachment 11 Exhibit A.
 (2) From Attachment 5 Exhibit K.1 - Revised.
 (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR+PLUS Rating
CFC Enhanced Match Rates

	LTC Component of FY2018 Premium				CFC Component of FY2018 Premium			
	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible
	OCC	HCBS	OCC	HCBS	OCC	HCBS	OCC	HCBS
Original LTC Rates								
Amerigroup - Bexar	243.44	1,871.28	365.54	1,989.10	25.93	1,279.28	23.40	944.53
Molina - Bexar	232.96	1,633.03	372.14	1,893.19	24.81	1,116.41	23.83	898.98
Superior - Bexar	294.50	1,884.21	424.35	1,957.32	31.38	1,288.12	27.17	929.43
Molina - Dallas	269.53	1,607.80	364.07	1,767.51	25.10	1,096.99	26.09	741.54
Superior - Dallas	222.94	1,534.73	339.38	1,761.20	20.75	1,047.14	24.32	738.90
Amerigroup - El Paso	263.09	1,479.81	470.49	1,878.39	29.50	1,230.05	20.39	1,125.11
Molina - El Paso	342.21	1,581.04	523.51	1,978.41	38.38	1,314.20	22.68	1,185.02
Amerigroup - Harris	233.93	1,923.76	333.60	1,932.80	10.17	1,307.70	8.84	1,145.13
Molina - Harris	245.93	1,876.78	330.41	1,960.33	10.68	1,275.77	8.77	1,161.44
United - Harris	299.97	1,894.12	356.07	1,977.68	13.03	1,287.56	9.44	1,171.72
Health Spring - Hidalgo	786.87	2,114.72	952.49	2,286.24	57.20	1,676.22	44.45	1,292.39
Molina - Hidalgo	693.10	2,079.56	882.30	2,251.34	50.38	1,648.35	41.16	1,272.66
Superior - Hidalgo	793.73	2,118.60	1,109.95	2,282.44	57.70	1,679.30	51.79	1,290.24
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	16.41	1,188.46	23.75	624.14
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	18.97	1,085.03	22.50	597.58
United - Jefferson	163.28	1,373.06	161.63	1,524.22	16.19	1,097.91	14.00	568.00
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	14.82	828.60	18.05	471.07
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	16.90	964.18	21.32	494.90
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	17.34	1,403.50	22.41	830.88
United - Nueces	358.81	1,813.26	441.66	1,946.75	17.09	1,414.77	17.96	816.71
Amerigroup - Tarrant	151.44	1,537.66	266.00	1,668.24	22.25	1,026.15	24.29	518.41
Health Spring - Tarrant	192.77	1,595.55	225.23	1,715.59	28.32	1,064.78	20.57	533.13
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	22.50	1,393.93	13.53	778.31
United - Travis	168.42	1,897.78	185.00	1,750.06	14.55	1,367.25	7.83	763.30
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	13.78	1,209.37	6.94	510.74
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	11.54	1,263.49	6.84	531.76
Health Spring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	11.47	1,002.26	10.30	435.95
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	10.96	1,029.71	10.17	411.69
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	11.72	1,210.20	27.31	541.69
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	14.50	1,103.98	27.48	524.44

FY2018 STAR+PLUS Rating
CFC Enhanced Match Rates

	LTC Component of FY2018 Premium				CFC Component of FY2018 Premium			
	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible
	OCC	HCBS	OCC	HCBS	OCC	HCBS	OCC	HCBS
Revised Rates								
Amerigroup - Bexar	243.44	1,871.28	366.65	1,947.98	25.93	1,279.28	23.47	925.00
Molina - Bexar	232.96	1,633.03	386.02	1,906.91	24.81	1,116.41	24.72	905.49
Superior - Bexar	294.50	1,884.21	435.85	1,950.87	31.38	1,288.12	27.91	926.37
Molina - Dallas	269.53	1,607.80	381.23	1,778.57	25.10	1,096.99	27.32	746.18
Superior - Dallas	222.94	1,534.73	355.15	1,775.45	20.75	1,047.14	25.45	744.88
Amerigroup - El Paso	263.09	1,479.81	483.59	1,905.39	29.50	1,230.05	20.96	1,141.28
Molina - El Paso	342.21	1,581.04	548.46	1,997.25	38.38	1,314.20	23.76	1,196.30
Amerigroup - Harris	233.93	1,923.76	348.89	1,949.57	10.17	1,307.70	9.25	1,155.07
Molina - Harris	245.93	1,876.78	348.68	1,977.76	10.68	1,275.77	9.25	1,171.77
United - Harris	299.97	1,894.12	376.56	1,991.36	13.03	1,287.56	9.98	1,179.83
Health Spring - Hidalgo	786.87	2,114.72	1,000.58	2,294.25	57.20	1,676.22	46.69	1,296.92
Molina - Hidalgo	693.10	2,079.56	901.47	2,252.87	50.38	1,648.35	42.05	1,273.52
Superior - Hidalgo	793.73	2,118.60	1,136.24	2,289.94	57.70	1,679.30	53.02	1,294.48
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	16.41	1,188.46	23.75	624.14
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	18.97	1,085.03	22.50	597.58
United - Jefferson	163.28	1,373.06	161.63	1,524.22	16.19	1,097.91	14.00	568.00
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	14.82	828.60	18.05	471.07
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	16.90	964.18	21.32	494.90
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	17.34	1,403.50	22.41	830.88
United - Nueces	358.81	1,813.26	441.66	1,946.75	17.09	1,414.77	17.96	816.71
Amerigroup - Tarrant	151.44	1,537.66	280.90	1,662.47	22.25	1,026.15	25.65	516.62
Health Spring - Tarrant	192.77	1,595.55	234.03	1,712.31	28.32	1,064.78	21.37	532.11
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	22.50	1,393.93	13.53	778.31
United - Travis	168.42	1,897.78	185.00	1,750.06	14.55	1,367.25	7.83	763.30
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	13.78	1,209.37	6.94	510.74
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	11.54	1,263.49	6.84	531.76
Health Spring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	11.47	1,002.26	10.30	435.95
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	10.96	1,029.71	10.17	411.69
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	11.72	1,210.20	27.31	541.69
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	14.50	1,103.98	27.48	524.44

FY2018 STAR+PLUS Rating
CFC Enhanced Match Rates

	CFC Percentage			
	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible
	OCC	HCBS	OCC	HCBS
Original LTC Rates				
Amerigroup - Bexar	11%	68%	6%	47%
Molina - Bexar	11%	68%	6%	47%
Superior - Bexar	11%	68%	6%	47%
Molina - Dallas	9%	68%	7%	42%
Superior - Dallas	9%	68%	7%	42%
Amerigroup - El Paso	11%	83%	4%	60%
Molina - El Paso	11%	83%	4%	60%
Amerigroup - Harris	4%	68%	3%	59%
Molina - Harris	4%	68%	3%	59%
United - Harris	4%	68%	3%	59%
Health Spring - Hidalgo	7%	79%	5%	57%
Molina - Hidalgo	7%	79%	5%	57%
Superior - Hidalgo	7%	79%	5%	57%
Amerigroup - Jefferson	10%	80%	9%	37%
Molina - Jefferson	10%	80%	9%	37%
United - Jefferson	10%	80%	9%	37%
Amerigroup - Lubbock	15%	73%	12%	34%
Superior - Lubbock	15%	73%	12%	34%
Superior - Nueces	5%	78%	4%	42%
United - Nueces	5%	78%	4%	42%
Amerigroup - Tarrant	15%	67%	9%	31%
Health Spring - Tarrant	15%	67%	9%	31%
Amerigroup - Travis	9%	72%	4%	44%
United - Travis	9%	72%	4%	44%
Superior - MRSA Central	9%	61%	3%	29%
United - MRSA Central	9%	61%	3%	29%
Health Spring - MRSA Northeast	7%	64%	5%	27%
United - MRSA Northeast	7%	64%	5%	27%
Amerigroup - MRSA West	10%	70%	11%	35%
Superior - MRSA West	10%	70%	11%	35%

FY2018 STAR+PLUS Rating
CFC Enhanced Match Rates

	CFC Percentage			
	Medicaid Only	Medicaid Only	Dual Eligible	Dual Eligible
	OCC	HCBS	OCC	HCBS
Revised Rates				
Amerigroup - Bexar	11%	68%	6%	47%
Molina - Bexar	11%	68%	6%	47%
Superior - Bexar	11%	68%	6%	47%
Molina - Dallas	9%	68%	7%	42%
Superior - Dallas	9%	68%	7%	42%
Amerigroup - El Paso	11%	83%	4%	60%
Molina - El Paso	11%	83%	4%	60%
Amerigroup - Harris	4%	68%	3%	59%
Molina - Harris	4%	68%	3%	59%
United - Harris	4%	68%	3%	59%
Health Spring - Hidalgo	7%	79%	5%	57%
Molina - Hidalgo	7%	79%	5%	57%
Superior - Hidalgo	7%	79%	5%	57%
Amerigroup - Jefferson	10%	80%	9%	37%
Molina - Jefferson	10%	80%	9%	37%
United - Jefferson	10%	80%	9%	37%
Amerigroup - Lubbock	15%	73%	12%	34%
Superior - Lubbock	15%	73%	12%	34%
Superior - Nueces	5%	78%	4%	42%
United - Nueces	5%	78%	4%	42%
Amerigroup - Tarrant	15%	67%	9%	31%
Health Spring - Tarrant	15%	67%	9%	31%
Amerigroup - Travis	9%	72%	4%	44%
United - Travis	9%	72%	4%	44%
Superior - MRSA Central	9%	61%	3%	29%
United - MRSA Central	9%	61%	3%	29%
Health Spring - MRSA Northeast	7%	64%	5%	27%
United - MRSA Northeast	7%	64%	5%	27%
Amerigroup - MRSA West	10%	70%	11%	35%
Superior - MRSA West	10%	70%	11%	35%

Member Months	Dual-eligible OCC Clients			Dual-eligible HCBS Clients		
	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total
Bexar	197,450	67,500	264,950	31,186	5,840	37,026
Dallas	247,462	54,431	301,893	40,013	3,112	43,125
El Paso	138,067	51,693	189,760	13,150	4,179	17,329
Harris	473,079	103,414	576,493	57,578	5,923	63,501
Hidalgo	436,528	72,903	509,431	93,440	7,338	100,778
Tarrant	139,349	31,289	170,638	26,342	2,548	28,890
Total	1,631,935	381,230	2,013,165	261,709	28,940	290,649
LTC Cost						
Bexar	54,910,925	16,986,700	71,897,625	46,806,962	8,971,285	55,778,247
Dallas	57,856,378	9,825,518	67,681,897	54,002,078	3,918,110	57,920,188
El Paso	49,411,692	16,072,126	65,483,818	20,588,931	6,299,526	26,888,456
Harris	104,288,906	16,464,254	120,753,160	81,416,060	7,797,296	89,213,356
Hidalgo	342,963,141	45,446,037	388,409,178	161,361,739	12,260,910	173,622,649
Tarrant	20,893,375	3,591,443	24,484,818	33,940,870	3,360,974	37,301,845
Total	630,324,418	108,386,079	738,710,497	398,116,640	42,608,101	440,724,741
LTC Cost pmpm						
Bexar	278.10	251.65	271.36	1,500.90	1,536.18	1,506.46
Dallas	233.80	180.51	224.19	1,349.61	1,259.03	1,343.08
El Paso	357.88	310.91	345.09	1,565.70	1,507.42	1,551.65
Harris	220.45	159.21	209.46	1,414.01	1,316.44	1,404.91
Hidalgo	785.66	623.38	762.44	1,726.90	1,670.88	1,722.82
Tarrant	149.94	114.78	143.49	1,288.47	1,319.06	1,291.17
Total	386.24	284.31	366.94	1,521.22	1,472.29	1,516.35
Ratio of LTC Cost pmpm to Total						
Bexar	1.0248	0.9274	1.0000	0.9963	1.0197	1.0000
Dallas	1.0429	0.8052	1.0000	1.0049	0.9374	1.0000
El Paso	1.0371	0.9010	1.0000	1.0091	0.9715	1.0000
Harris	1.0524	0.7601	1.0000	1.0065	0.9370	1.0000
Hidalgo	1.0305	0.8176	1.0000	1.0024	0.9698	1.0000
Tarrant	1.0449	0.7999	1.0000	0.9979	1.0216	1.0000
Total	1.0526	0.7748	1.0000	1.0032	0.9709	1.0000

Notes:

- (1) This worksheet compares the average LTC claims cost, prior to implementation of the Dual Demo program, for (i) those STAR+PLUS members who will eventually move to Dual Demo to (ii) those members that will remain in STAR+PLUS.
- (2) This analysis includes enrollment and claims experience for the period March, 2014 through February, 2015 for those members described below.
- (3) The experience period used in this analysis is the 12-month period immediately preceding the implementation of Dual Demo.
- (4) For purposes of this analysis, Dual Demo members are defined as those clients who (i) were enrolled in STAR+PLUS at some point during the experience period, (ii) were enrolled in STAR+PLUS or Dual Demo for at least three months during the period March 2015 through August 2017 and (iii) were enrolled in the Dual Demo program for at least one-half of their total enrollment during the period March 2015 through August 2017.

STAR+PLUS/Dual Demonstration Acuity Analysis
Derivation of FY2018 LTC Community Rates

	Dual-eligible OCC Clients			Dual-eligible HCBS Clients			Dual-eligible NF Clients		
	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total
Projected FY2018 Member Months									
Bexar	197,599	70,877	268,476	34,162	8,203	42,366	37,820	10,199	48,019
Dallas	256,588	61,197	317,785	46,619	5,205	51,824	54,933	12,534	67,467
El Paso	137,654	52,725	190,379	14,630	5,924	20,554	6,294	3,556	9,850
Harris	506,639	112,573	619,212	59,091	7,552	66,643	68,969	15,640	84,609
Hidalgo	414,955	76,175	491,129	117,539	12,078	129,617	27,860	5,095	32,955
Tarrant	158,420	35,964	194,384	25,276	2,883	28,159	53,461	8,033	61,494
Total	1,671,855	409,512	2,081,366	297,318	41,846	339,163	249,337	55,057	304,394
Original FY2018 LTC Community Rates (w/o Risk Adjustment)									
Bexar	397.84	397.84	397.84	1,948.61	1,948.61	1,948.61	4,214.00	4,214.00	4,214.00
Dallas	354.35	354.35	354.35	1,765.65	1,765.65	1,765.65	4,170.56	4,170.56	4,170.56
El Paso	496.02	496.02	496.02	1,928.52	1,928.52	1,928.52	4,469.37	4,469.37	4,469.37
Harris	343.25	343.25	343.25	1,963.01	1,963.01	1,963.01	4,159.30	4,159.30	4,159.30
Hidalgo	1,006.70	1,006.70	1,006.70	2,276.93	2,276.93	2,276.93	4,571.24	4,571.24	4,571.24
Tarrant	258.21	258.21	258.21	1,678.08	1,678.08	1,678.08	4,005.83	4,005.83	4,005.83
Total	520.59	489.97	514.57	2,028.59	2,001.73	2,025.28	4,191.03	4,207.75	4,194.05
LTC Capitation Based on Original Rates									
Bexar	78,611,880	28,197,502	106,809,382	66,568,933	15,985,215	82,554,148	159,373,163	42,979,006	202,352,169
Dallas	90,921,194	21,685,067	112,606,262	82,312,531	9,190,130	91,502,661	229,102,188	52,273,208	281,375,396
El Paso	68,278,678	26,152,495	94,431,173	28,214,573	11,423,746	39,638,319	28,130,090	15,893,325	44,023,416
Harris	173,902,975	38,640,659	212,543,634	115,997,078	14,824,359	130,821,437	286,864,452	65,051,426	351,915,878
Hidalgo	417,733,574	76,684,769	494,418,343	267,627,968	27,501,677	295,129,645	127,352,626	23,290,570	150,643,195
Tarrant	40,906,268	9,286,397	50,192,665	42,414,987	4,838,449	47,253,437	214,155,879	32,180,140	246,336,019
Total	870,354,569	200,646,889	1,071,001,458	603,136,070	83,763,575	686,899,646	1,044,978,397	231,667,675	1,276,646,072

STAR+PLUS/Dual Demonstration Acuity Analysis
Derivation of FY2018 LTC Community Rates

	Dual-eligible OCC Clients			Dual-eligible HCBS Clients			Dual-eligible NF Clients		
	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total
LTC Acuity Factors									
Bexar	1.0248	0.9274		0.9963	1.0197		1.0000	1.0000	
Dallas	1.0429	0.8052		1.0049	0.9374		1.0000	1.0000	
El Paso	1.0371	0.9010		1.0091	0.9715		1.0000	1.0000	
Harris	1.0524	0.7601		1.0065	0.9370		1.0000	1.0000	
Hidalgo	1.0305	0.8176		1.0024	0.9698		1.0000	1.0000	
Tarrant	1.0449	0.7999		0.9979	1.0216		1.0000	1.0000	
Budget Neutral Adjustment									
Bexar	1.0009	1.0009		0.9992	0.9992		1.0000	1.0000	
Dallas	1.0029	1.0029		1.0019	1.0019		1.0000	1.0000	
El Paso	1.0006	1.0006		1.0018	1.0018		1.0000	1.0000	
Harris	1.0007	1.0007		1.0014	1.0014		1.0000	1.0000	
Hidalgo	1.0026	1.0026		1.0007	1.0007		1.0000	1.0000	
Tarrant	1.0004	1.0004		0.9997	0.9997		1.0000	1.0000	
Revised FY2018 LTC Community Rates (w/o Risk Adjustment)									
Bexar	408.08	369.27	397.84	1,939.78	1,985.37	1,948.61	4,214.00	4,214.00	4,214.00
Dallas	370.61	286.15	354.35	1,777.63	1,658.32	1,765.65	4,170.56	4,170.56	4,170.56
El Paso	514.72	447.17	496.02	1,949.43	1,876.87	1,928.52	4,469.37	4,469.37	4,469.37
Harris	361.51	261.08	343.25	1,978.48	1,841.96	1,963.01	4,159.30	4,159.30	4,159.30
Hidalgo	1,040.02	825.19	1,006.70	2,283.83	2,209.74	2,276.93	4,571.24	4,571.24	4,571.24
Tarrant	269.92	206.64	258.21	1,674.01	1,713.76	1,678.08	4,005.83	4,005.83	4,005.83
Total	540.75	407.66	514.57	2,035.94	1,949.50	2,025.28	4,191.03	4,207.75	4,194.05

STAR+PLUS/Dual Demonstration Acuity Analysis
Derivation of FY2018 LTC Community Rates

	Dual-eligible OCC Clients			Dual-eligible HCBS Clients			Dual-eligible NF Clients		
	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total	STAR+PLUS	Dual Demo	Total
LTC Capitation Based on Revised Rates									
Bexar	80,636,218	26,173,164	106,809,382	66,267,296	16,286,852	82,554,148	159,373,163	42,979,006	202,352,169
Dallas	95,094,921	17,511,341	112,606,262	82,871,152	8,631,509	91,502,661	229,102,188	52,273,208	281,375,396
El Paso	70,853,901	23,577,272	94,431,173	28,520,499	11,117,820	39,638,319	28,130,090	15,893,325	44,023,416
Harris	183,152,949	29,390,685	212,543,634	116,911,221	13,910,216	130,821,437	286,864,452	65,051,426	351,915,878
Hidalgo	431,559,588	62,858,755	494,418,343	268,439,476	26,690,168	295,129,645	127,352,626	23,290,570	150,643,195
Tarrant	42,761,121	7,431,545	50,192,665	42,312,115	4,941,322	47,253,437	214,155,879	32,180,140	246,336,019
Total	904,058,698	166,942,760	1,071,001,458	605,321,760	81,577,886	686,899,646	1,044,978,397	231,667,675	1,276,646,072

Ratio: Revised Rates to Original Rates

Bexar	1.0258	0.9282	1.0000	0.9955	1.0189	1.0000	1.0000	1.0000	1.0000
Dallas	1.0459	0.8075	1.0000	1.0068	0.9392	1.0000	1.0000	1.0000	1.0000
El Paso	1.0377	0.9015	1.0000	1.0108	0.9732	1.0000	1.0000	1.0000	1.0000
Harris	1.0532	0.7606	1.0000	1.0079	0.9383	1.0000	1.0000	1.0000	1.0000
Hidalgo	1.0331	0.8197	1.0000	1.0030	0.9705	1.0000	1.0000	1.0000	1.0000
Tarrant	1.0453	0.8003	1.0000	0.9976	1.0213	1.0000	1.0000	1.0000	1.0000
Total	1.0387	0.8320	1.0000	1.0036	0.9739	1.0000	1.0000	1.0000	1.0000

			Number of Eligible Enrollees FY 2016			Percentage of PAS Utilizers FY2016			Percentage of PAS Utilizers FY2016			Risk Scores (75%) FY2016		
			HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total
SDA	Plan Name	Program	Enrollees	Enrollees	Enrollees	Utilizers	Utilizers	Utilizers	%	%	%	RR	RR	RR
Bexar	Amerigroup	STAR+PLUS	740	5,358	11,721	620	1,206	2,849	83.8	22.5	24.3	1.0041	0.8996	0.9052
Bexar	Molina	STAR+PLUS	824	4,765	8,769	671	1,151	2,411	81.4	24.2	27.5	0.9829	0.9471	0.9911
Bexar	Superior	STAR+PLUS	1,975	11,380	33,066	1,658	3,231	9,641	83.9	28.4	29.2	1.0056	1.0694	1.0359
Total			3,539	21,503	53,556	2,949	5,588	14,901	83.3	26.0	27.8	1.0000	1.0000	1.0000
Dallas	Molina	STAR+PLUS	3,240	17,107	41,126	2,561	4,206	11,625	79.0	24.6	28.3	1.0006	1.0285	1.0720
Dallas	Superior	STAR+PLUS	1,542	11,617	30,548	1,216	2,598	6,860	78.9	22.4	22.5	0.9988	0.9581	0.9030
Total			4,782	28,724	71,674	3,777	6,804	18,485	79.0	23.7	25.8	1.0000	1.0000	1.0000
El Paso	Amerigroup	STAR+PLUS	780	7,188	13,495	657	2,184	4,037	84.2	30.4	29.9	0.9771	0.9392	0.9244
El Paso	Molina	STAR+PLUS	737	6,706	10,878	661	2,410	4,072	89.7	35.9	37.4	1.0242	1.0652	1.0938
Total			1,517	13,894	24,373	1,318	4,594	8,109	86.9	33.1	33.3	1.0000	1.0000	1.0000
Harris	Amerigroup	STAR+PLUS	1,788	21,496	48,441	1,501	4,690	10,155	83.9	21.8	21.0	0.9860	0.9653	0.9006
Harris	Molina	STAR+PLUS	922	7,032	15,758	789	1,533	3,793	85.6	21.8	24.1	1.0002	0.9647	0.9970
Harris	United	STAR+PLUS	3,497	23,802	54,863	3,020	5,749	14,825	86.4	24.2	27.0	1.0071	1.0418	1.0886
Total			6,207	52,330	119,062	5,310	11,972	28,773	85.5	22.9	24.2	1.0000	1.0000	1.0000
Hidalgo	HealthSpring	STAR+PLUS	3,294	11,236	20,784	3,202	6,625	12,995	97.2	59.0	62.5	1.0046	0.9621	0.9970
Hidalgo	Molina	STAR+PLUS	2,243	10,311	17,975	2,128	5,266	9,722	94.9	51.1	54.1	0.9864	0.8668	0.8962
Hidalgo	Superior	STAR+PLUS	5,764	19,460	39,037	5,589	13,576	26,120	97.0	69.8	66.9	1.0027	1.0925	1.0494
Total			11,301	41,007	77,796	10,919	25,467	48,837	96.6	62.1	62.8	1.0000	1.0000	1.0000
Jefferson	Amerigroup	STAR+PLUS	640	3,707	8,683	578	742	1,894	90.3	20.0	21.8	1.0344	1.1202	1.0228
Jefferson	Molina	STAR+PLUS	759	3,739	8,131	647	698	2,042	85.2	18.7	25.1	0.9903	1.0616	1.1398
Jefferson	United	STAR+PLUS	250	1,991	5,994	199	188	892	79.6	9.4	14.9	0.9413	0.6605	0.7773
Total			1,649	9,437	22,808	1,424	1,628	4,828	86.4	17.3	21.2	1.0000	1.0000	1.0000
Lubbock	Amerigroup	STAR+PLUS	536	3,917	6,991	415	398	1,066	77.4	10.2	15.2	0.9819	0.9254	1.0278
Lubbock	Superior	STAR+PLUS	306	3,138	7,645	253	398	1,086	82.7	12.7	14.2	1.0316	1.0931	0.9746
Total			842	7,055	14,636	668	796	2,152	79.3	11.3	14.7	1.0000	1.0000	1.0000
MRSA Central	Superior	STAR+PLUS	715	6,278	16,691	585	888	2,619	81.8	14.1	15.7	0.9766	1.0086	0.9706

			Number of Eligible Enrollees FY 2016			Percentage of PAS Utilizers FY2016			Percentage of PAS Utilizers FY2016			Risk Scores (75%) FY2016		
			HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total	HCBS Dual	OCC Dual	Total
SDA	Plan Name	Program	Enrollees	Enrollees	Enrollees	Utilizers	Utilizers	Utilizers	%	%	%	RR	RR	RR
MRSA Central	United	STAR+PLUS	996	8,482	14,916	860	1,176	2,543	86.3	13.9	17.0	1.0168	0.9936	1.0329
Total			1,711	14,760	31,607	1,445	2,064	5,162	84.5	14.0	16.3	1.0000	1.0000	1.0000
MRSA NE	HealthSpring	STAR+PLUS	2,715	10,372	24,962	2,281	1,531	5,611	84.0	14.8	22.5	1.0305	1.0065	1.0084
MRSA NE	United	STAR+PLUS	3,078	10,737	25,464	2,396	1,558	5,598	77.8	14.5	22.0	0.9731	0.9937	0.9917
Total			5,793	21,109	50,426	4,677	3,089	11,209	80.7	14.6	22.2	1.0000	1.0000	1.0000
MRSA West	Amerigroup	STAR+PLUS	2,118	11,276	19,183	1,877	2,132	4,730	88.6	18.9	24.7	1.0125	0.9970	1.0703
MRSA West	Superior	STAR+PLUS	1,342	9,933	21,771	1,139	1,894	4,503	84.9	19.1	20.7	0.9803	1.0034	0.9381
Total			3,460	21,209	40,954	3,016	4,026	9,233	87.2	19.0	22.5	1.0000	1.0000	1.0000
Nueces	Superior	STAR+PLUS	1,447	5,549	12,799	1,363	2,113	5,256	94.2	38.1	41.1	1.0085	1.1038	1.0384
Nueces	United	STAR+PLUS	1,423	4,962	11,185	1,310	1,403	4,113	92.1	28.3	36.8	0.9913	0.8840	0.9560
Total			2,870	10,511	23,984	2,673	3,516	9,369	93.1	33.5	39.1	1.0000	1.0000	1.0000
Tarrant	Amerigroup	STAR+PLUS	2,224	13,773	33,782	1,593	2,162	6,021	71.6	15.7	17.8	0.9937	1.0449	1.0075
Tarrant	HealthSpring	STAR+PLUS	596	4,782	10,830	444	586	1,852	74.5	12.3	17.1	1.0235	0.8706	0.9768
Total			2,820	18,555	44,612	2,037	2,748	7,873	72.2	14.8	17.6	1.0000	1.0000	1.0000
Travis	Amerigroup	STAR+PLUS	1,026	6,379	14,146	898	1,287	3,398	87.5	20.2	24.0	1.0103	1.2549	1.1199
Travis	United	STAR+PLUS	1,155	5,934	13,788	985	567	2,387	85.3	9.6	17.3	0.9908	0.7259	0.8770
Total			2,181	12,313	27,934	1,883	1,854	5,785	86.3	15.1	20.7	1.0000	1.0000	1.0000

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
Projected FY2018 Member Months								
Amerigroup - Bexar	47,842	2,750	49,059	6,761	1,433	9,614	3,529	120,988
Molina - Bexar	25,698	3,040	41,984	8,177	1,615	12,445	1,603	94,561
Superior - Bexar	159,881	16,489	106,555	19,225	3,273	15,761	16,420	337,604
Molina - Dallas	178,207	16,799	152,126	32,633	5,012	34,062	11,513	430,352
Superior - Dallas	152,007	7,575	104,462	13,985	3,990	20,872	14,703	317,594
Amerigroup - El Paso	47,404	4,743	71,592	7,616	418	3,082	4,800	139,655
Molina - El Paso	27,548	3,767	66,062	7,014	284	3,212	1,667	109,554
Amerigroup - Harris	203,288	9,861	212,873	15,211	4,117	22,701	17,473	485,524
Molina - Harris	55,178	6,044	62,263	9,228	2,108	15,027	4,569	154,417
United - Harris	236,266	18,259	231,503	34,652	4,433	31,241	23,186	579,540
HealthSpring - Hidalgo	48,867	7,123	113,323	33,611	621	7,932	3,538	215,016
Molina - Hidalgo	37,580	5,318	104,596	23,275	708	9,065	2,448	182,989
Superior - Hidalgo	92,987	14,611	197,037	60,652	1,059	10,862	6,309	383,517
Amerigroup - Jefferson	37,242	1,390	35,922	5,913	840	6,850	1,200	89,357
Molina - Jefferson	28,928	3,643	35,405	7,485	1,003	7,551	951	84,966
United - Jefferson	32,821	1,576	16,347	2,407	892	8,746	3,016	65,805
Amerigroup - Lubbock	22,274	1,682	35,583	4,248	1,236	11,489	2,874	79,385
Superior - Lubbock	35,489	1,854	29,084	2,987	1,175	7,857	4,403	82,849
Superior - Nueces	45,263	6,057	54,784	14,661	1,301	10,617	3,065	135,747
United - Nueces	42,263	3,885	46,904	15,013	1,014	12,653	2,892	124,624
Amerigroup - Tarrant	148,330	10,206	121,301	19,427	6,045	35,161	16,442	356,911
HealthSpring - Tarrant	45,542	2,859	37,120	5,849	1,946	18,300	6,637	118,253
Amerigroup - Travis	55,345	3,656	61,128	9,296	1,996	16,168	3,906	151,495
United - Travis	57,122	4,366	52,697	10,970	1,895	19,737	10,521	157,308
Superior - MRSA Central	85,934	4,870	57,252	7,371	3,104	22,734	7,790	189,056
United - MRSA Central	48,861	2,000	74,642	9,864	2,467	29,842	2,503	170,180
HealthSpring - MRSA Northeast	104,499	9,135	94,948	25,933	3,488	29,698	6,920	274,621
United - MRSA Northeast	104,468	7,398	93,700	29,569	4,122	41,060	6,668	286,985
Amerigroup - MRSA West	50,618	2,622	106,176	19,402	2,180	26,564	3,248	210,809
Superior - MRSA West	93,082	4,546	94,927	12,796	3,385	29,012	10,036	247,784
Total - All Plans	2,350,832	188,123	2,561,353	475,233	67,160	529,916	204,828	6,377,445

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
FY2018 Capitation Rates pmpm (Community Rating without Risk Adjustment) - Long Term Care								
Amerigroup - Bexar	277.26	1,848.34	408.08	1,939.78	4,855.57	4,214.00	0.00	817.87
Molina - Bexar	277.26	1,848.34	408.08	1,939.78	4,855.57	4,214.00	0.00	1,121.19
Superior - Bexar	277.26	1,848.34	408.08	1,939.78	4,855.57	4,214.00	0.00	704.64
Molina - Dallas	248.08	1,585.09	370.61	1,777.63	4,696.51	4,170.56	0.00	815.20
Superior - Dallas	248.08	1,585.09	370.61	1,777.63	4,696.51	4,170.56	0.00	689.81
Amerigroup - El Paso	292.17	1,524.61	514.72	1,949.43	5,119.26	4,469.37	0.00	635.08
Molina - El Paso	292.17	1,524.61	514.72	1,949.43	5,119.26	4,469.37	0.00	705.41
Amerigroup - Harris	266.81	1,899.61	361.51	1,978.48	4,753.99	4,159.30	0.00	605.56
Molina - Harris	266.81	1,899.61	361.51	1,978.48	4,753.99	4,159.30	0.00	903.35
United - Harris	266.81	1,899.61	361.51	1,978.48	4,753.99	4,159.30	0.00	691.90
HealthSpring - Hidalgo	770.79	2,109.90	1,040.02	2,283.83	4,779.49	4,571.24	0.00	1,332.67
Molina - Hidalgo	770.79	2,109.90	1,040.02	2,283.83	4,779.49	4,571.24	0.00	1,349.51
Superior - Hidalgo	770.79	2,109.90	1,040.02	2,283.83	4,779.49	4,571.24	0.00	1,305.44
Amerigroup - Jefferson	172.34	1,388.00	247.36	1,618.17	4,512.69	3,926.98	0.00	643.40
Molina - Jefferson	172.34	1,388.00	247.36	1,618.17	4,512.69	3,926.98	0.00	766.11
United - Jefferson	172.34	1,388.00	247.36	1,618.17	4,512.69	3,926.98	0.00	822.97
Amerigroup - Lubbock	106.37	1,228.19	156.31	1,430.31	4,531.65	3,938.70	0.00	843.03
Superior - Lubbock	106.37	1,228.19	156.31	1,430.31	4,531.65	3,938.70	0.00	617.26
Superior - Nueces	361.53	1,804.46	500.82	1,963.44	4,435.12	4,227.08	0.00	988.36
United - Nueces	361.53	1,804.46	500.82	1,963.44	4,435.12	4,227.08	0.00	1,069.15
Amerigroup - Tarrant	161.15	1,550.33	269.92	1,674.01	4,451.14	4,005.83	0.00	764.18
HealthSpring - Tarrant	161.15	1,550.33	269.92	1,674.01	4,451.14	4,005.83	0.00	960.24
Amerigroup - Travis	213.76	1,914.66	257.39	1,765.85	4,752.45	4,135.95	0.00	840.52
United - Travis	213.76	1,914.66	257.39	1,765.85	4,752.45	4,135.95	0.00	916.32
Superior - MRSA Central	146.86	1,993.39	231.28	1,785.03	4,330.23	3,998.45	0.00	809.65
United - MRSA Central	146.86	1,993.39	231.28	1,785.03	4,330.23	3,998.45	0.00	1,034.44
HealthSpring - MRSA Northeast	151.06	1,586.73	213.40	1,542.42	4,532.80	4,033.89	0.00	823.50
United - MRSA Northeast	151.06	1,586.73	213.40	1,542.42	4,532.80	4,033.89	0.00	966.74
Amerigroup - MRSA West	133.74	1,623.33	252.43	1,541.81	4,402.07	3,893.23	0.00	857.43
Superior - MRSA West	133.74	1,623.33	252.43	1,541.81	4,402.07	3,893.23	0.00	772.33
Total - All Plans	263.55	1,772.23	444.14	1,896.57	4,606.27	4,096.81	0.00	858.05

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
FY2018 Capitation - LTC								
Amerigroup - Bexar	13,264,555	5,082,368	20,020,227	13,114,223	6,957,437	40,514,075	0	98,952,886
Molina - Bexar	7,124,954	5,618,473	17,133,067	15,861,206	7,840,512	52,443,423	0	106,021,635
Superior - Bexar	44,328,384	30,476,829	43,482,924	37,291,867	15,893,926	66,415,665	0	237,889,595
Molina - Dallas	44,209,436	26,628,124	56,380,075	58,010,245	23,538,276	142,056,160	0	350,822,317
Superior - Dallas	37,709,840	12,007,131	38,714,846	24,860,907	18,740,160	87,046,028	0	219,078,911
Amerigroup - El Paso	13,849,905	7,231,687	36,850,166	14,847,769	2,140,013	13,772,711	0	88,692,251
Molina - El Paso	8,048,633	5,742,590	34,003,736	13,672,731	1,455,392	14,357,380	0	77,280,461
Amerigroup - Harris	54,238,924	18,731,816	76,954,760	30,095,114	19,572,234	94,422,050	0	294,014,900
Molina - Harris	14,721,896	11,481,961	22,508,427	18,258,179	10,021,362	62,500,075	0	139,491,900
United - Harris	63,037,647	34,685,502	83,689,762	68,557,928	21,073,697	129,942,326	0	400,986,861
HealthSpring - Hidalgo	37,665,983	15,029,003	117,857,225	76,762,322	2,968,750	36,261,008	0	286,544,290
Molina - Hidalgo	28,965,932	11,219,889	108,781,100	53,157,348	3,382,778	41,437,643	0	246,944,691
Superior - Hidalgo	71,673,121	30,826,903	204,921,263	138,519,806	5,061,510	49,653,975	0	500,656,578
Amerigroup - Jefferson	6,418,346	1,929,229	8,885,606	9,568,146	3,791,016	26,900,058	0	57,492,401
Molina - Jefferson	4,985,450	5,055,831	8,757,708	12,111,827	4,527,575	29,654,547	0	65,092,939
United - Jefferson	5,656,381	2,187,368	4,043,510	3,895,276	4,026,207	34,347,083	0	54,155,826
Amerigroup - Lubbock	2,369,171	2,065,702	5,561,883	6,075,909	5,601,047	45,249,843	0	66,923,554
Superior - Lubbock	3,774,811	2,276,891	4,546,107	4,271,865	5,323,595	30,945,717	0	51,138,987
Superior - Nueces	16,363,885	10,929,696	27,437,120	28,785,863	5,772,107	44,878,413	0	134,167,085
United - Nueces	15,279,341	7,009,915	23,490,513	29,477,247	4,499,314	53,484,344	0	133,240,675
Amerigroup - Tarrant	23,903,364	15,822,062	32,741,735	32,520,386	26,906,435	140,849,513	0	272,743,495
HealthSpring - Tarrant	7,339,081	4,432,945	10,019,386	9,791,729	8,661,503	73,306,365	0	113,551,010
Amerigroup - Travis	11,830,320	7,000,937	15,734,085	16,415,270	9,484,183	66,870,134	0	127,334,927
United - Travis	12,210,183	8,360,097	13,563,830	19,370,627	9,007,134	81,631,938	0	144,143,810
Superior - MRSA Central	12,620,178	9,707,681	13,241,431	13,158,298	13,439,996	90,902,413	0	153,069,996
United - MRSA Central	7,175,615	3,987,381	17,263,499	17,608,380	10,684,691	119,321,389	0	176,040,955
HealthSpring - MRSA Northeast	15,785,950	14,494,092	20,261,612	39,999,007	15,808,645	119,800,240	0	226,149,544
United - MRSA Northeast	15,781,199	11,738,401	19,995,242	45,608,625	18,684,792	165,631,263	0	277,439,522
Amerigroup - MRSA West	6,769,634	4,256,078	26,802,327	29,914,408	9,594,346	103,417,953	0	180,754,746
Superior - MRSA West	12,448,591	7,380,202	23,962,818	19,728,710	14,899,676	112,951,127	0	191,371,124
Total - All Plans	619,550,709	333,396,785	1,137,605,989	901,311,217	309,358,312	2,170,964,859	0	5,472,187,871

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
LTC Risk Adjustment Factors								
Amerigroup - Bexar	0.8776	1.0115	0.8996	1.0041	1.0000	1.0000	1.0000	
Molina - Bexar	0.8398	0.8827	0.9471	0.9829	1.0000	1.0000	1.0000	
Superior - Bexar	1.0617	1.0185	1.0694	1.0056	1.0000	1.0000	1.0000	
Molina - Dallas	1.0870	1.0159	1.0285	1.0006	1.0000	1.0000	1.0000	
Superior - Dallas	0.8991	0.9697	0.9581	0.9988	1.0000	1.0000	1.0000	
Amerigroup - El Paso	0.8974	0.9726	0.9392	0.9771	1.0000	1.0000	1.0000	
Molina - El Paso	1.1672	1.0392	1.0652	1.0242	1.0000	1.0000	1.0000	
Amerigroup - Harris	0.8819	1.0124	0.9653	0.9860	1.0000	1.0000	1.0000	
Molina - Harris	0.9272	0.9877	0.9647	1.0002	1.0000	1.0000	1.0000	
United - Harris	1.1309	0.9968	1.0418	1.0071	1.0000	1.0000	1.0000	
HealthSpring - Hidalgo	1.0213	1.0023	0.9621	1.0046	1.0000	1.0000	1.0000	
Molina - Hidalgo	0.8996	0.9856	0.8668	0.9864	1.0000	1.0000	1.0000	
Superior - Hidalgo	1.0302	1.0041	1.0925	1.0027	1.0000	1.0000	1.0000	
Amerigroup - Jefferson	0.9598	1.0701	1.1202	1.0344	1.0000	1.0000	1.0000	
Molina - Jefferson	1.1100	0.9770	1.0616	0.9903	1.0000	1.0000	1.0000	
United - Jefferson	0.9469	0.9886	0.6605	0.9413	1.0000	1.0000	1.0000	
Amerigroup - Lubbock	0.9188	0.9218	0.9254	0.9819	1.0000	1.0000	1.0000	
Superior - Lubbock	1.0477	1.0726	1.0931	1.0316	1.0000	1.0000	1.0000	
Superior - Nueces	1.0067	0.9968	1.1038	1.0085	1.0000	1.0000	1.0000	
United - Nueces	0.9921	1.0048	0.8840	0.9913	1.0000	1.0000	1.0000	
Amerigroup - Tarrant	0.9391	0.9929	1.0449	0.9937	1.0000	1.0000	1.0000	
HealthSpring - Tarrant	1.1953	1.0303	0.8706	1.0235	1.0000	1.0000	1.0000	
Amerigroup - Travis	1.2136	1.0098	1.2549	1.0103	1.0000	1.0000	1.0000	
United - Travis	0.7845	0.9905	0.7259	0.9908	1.0000	1.0000	1.0000	
Superior - MRSA Central	1.0628	0.9872	1.0086	0.9766	1.0000	1.0000	1.0000	
United - MRSA Central	0.8894	1.0314	0.9936	1.0168	1.0000	1.0000	1.0000	
HealthSpring - MRSA Northeast	1.0225	0.9876	1.0065	1.0305	1.0000	1.0000	1.0000	
United - MRSA Northeast	0.9773	1.0146	0.9937	0.9731	1.0000	1.0000	1.0000	
Amerigroup - MRSA West	0.8670	1.0561	0.9970	1.0125	1.0000	1.0000	1.0000	
Superior - MRSA West	1.0728	0.9635	1.0034	0.9803	1.0000	1.0000	1.0000	

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
Budget Neutral Adjustment								
Amerigroup - Bexar	1.0005	1.0009	0.9987	1.0001	1.0000	1.0000	1.0000	
Molina - Bexar	1.0005	1.0009	0.9987	1.0001	1.0000	1.0000	1.0000	
Superior - Bexar	1.0005	1.0009	0.9987	1.0001	1.0000	1.0000	1.0000	
Molina - Dallas	0.9995	0.9984	1.0002	1.0000	1.0000	1.0000	1.0000	
Superior - Dallas	0.9995	0.9984	1.0002	1.0000	1.0000	1.0000	1.0000	
Amerigroup - El Paso	1.0035	0.9979	1.0003	1.0003	1.0000	1.0000	1.0000	
Molina - El Paso	1.0035	0.9979	1.0003	1.0003	1.0000	1.0000	1.0000	
Amerigroup - Harris	0.9942	1.0003	0.9998	0.9994	1.0000	1.0000	1.0000	
Molina - Harris	0.9942	1.0003	0.9998	0.9994	1.0000	1.0000	1.0000	
United - Harris	0.9942	1.0003	0.9998	0.9994	1.0000	1.0000	1.0000	
HealthSpring - Hidalgo	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Molina - Hidalgo	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Superior - Hidalgo	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Amerigroup - Jefferson	1.0006	1.0007	0.9893	1.0007	1.0000	1.0000	1.0000	
Molina - Jefferson	1.0006	1.0007	0.9893	1.0007	1.0000	1.0000	1.0000	
United - Jefferson	1.0006	1.0007	0.9893	1.0007	1.0000	1.0000	1.0000	
Amerigroup - Lubbock	1.0020	0.9991	0.9992	0.9976	1.0000	1.0000	1.0000	
Superior - Lubbock	1.0020	0.9991	0.9992	0.9976	1.0000	1.0000	1.0000	
Superior - Nueces	1.0004	1.0001	0.9976	1.0002	1.0000	1.0000	1.0000	
United - Nueces	1.0004	1.0001	0.9976	1.0002	1.0000	1.0000	1.0000	
Amerigroup - Tarrant	1.0007	0.9989	0.9959	0.9994	1.0000	1.0000	1.0000	
HealthSpring - Tarrant	1.0007	0.9989	0.9959	0.9994	1.0000	1.0000	1.0000	
Amerigroup - Travis	1.0044	1.0007	0.9901	1.0002	1.0000	1.0000	1.0000	
United - Travis	1.0044	1.0007	0.9901	1.0002	1.0000	1.0000	1.0000	
Superior - MRSA Central	1.0000	0.9999	0.9999	1.0004	1.0000	1.0000	1.0000	
United - MRSA Central	1.0000	0.9999	0.9999	1.0004	1.0000	1.0000	1.0000	
HealthSpring - MRSA Northeast	1.0001	1.0003	0.9998	1.0001	1.0000	1.0000	1.0000	
United - MRSA Northeast	1.0001	1.0003	0.9998	1.0001	1.0000	1.0000	1.0000	
Amerigroup - MRSA West	0.9997	1.0027	1.0000	1.0003	1.0000	1.0000	1.0000	
Superior - MRSA West	0.9997	1.0027	1.0000	1.0003	1.0000	1.0000	1.0000	

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
LTC Risk Adjustment Factors - Adjusted for Budget Neutrality								
Amerigroup - Bexar	0.8780	1.0124	0.8985	1.0042	1.0000	1.0000	1.0000	
Molina - Bexar	0.8402	0.8835	0.9459	0.9831	1.0000	1.0000	1.0000	
Superior - Bexar	1.0622	1.0194	1.0681	1.0057	1.0000	1.0000	1.0000	
Molina - Dallas	1.0864	1.0143	1.0287	1.0005	1.0000	1.0000	1.0000	
Superior - Dallas	0.8987	0.9682	0.9583	0.9988	1.0000	1.0000	1.0000	
Amerigroup - El Paso	0.9005	0.9706	0.9395	0.9774	1.0000	1.0000	1.0000	
Molina - El Paso	1.1713	1.0370	1.0655	1.0245	1.0000	1.0000	1.0000	
Amerigroup - Harris	0.8768	1.0127	0.9651	0.9854	1.0000	1.0000	1.0000	
Molina - Harris	0.9218	0.9880	0.9645	0.9996	1.0000	1.0000	1.0000	
United - Harris	1.1243	0.9971	1.0416	1.0065	1.0000	1.0000	1.0000	
HealthSpring - Hidalgo	1.0209	1.0023	0.9621	1.0046	1.0000	1.0000	1.0000	
Molina - Hidalgo	0.8992	0.9856	0.8668	0.9864	1.0000	1.0000	1.0000	
Superior - Hidalgo	1.0298	1.0041	1.0925	1.0027	1.0000	1.0000	1.0000	
Amerigroup - Jefferson	0.9604	1.0708	1.1082	1.0350	1.0000	1.0000	1.0000	
Molina - Jefferson	1.1107	0.9776	1.0502	0.9910	1.0000	1.0000	1.0000	
United - Jefferson	0.9474	0.9892	0.6534	0.9419	1.0000	1.0000	1.0000	
Amerigroup - Lubbock	0.9206	0.9210	0.9247	0.9795	1.0000	1.0000	1.0000	
Superior - Lubbock	1.0498	1.0717	1.0922	1.0291	1.0000	1.0000	1.0000	
Superior - Nueces	1.0070	0.9969	1.1012	1.0087	1.0000	1.0000	1.0000	
United - Nueces	0.9925	1.0049	0.8819	0.9915	1.0000	1.0000	1.0000	
Amerigroup - Tarrant	0.9398	0.9918	1.0407	0.9931	1.0000	1.0000	1.0000	
HealthSpring - Tarrant	1.1962	1.0292	0.8670	1.0229	1.0000	1.0000	1.0000	
Amerigroup - Travis	1.2189	1.0105	1.2425	1.0105	1.0000	1.0000	1.0000	
United - Travis	0.7879	0.9912	0.7187	0.9911	1.0000	1.0000	1.0000	
Superior - MRSA Central	1.0628	0.9871	1.0085	0.9770	1.0000	1.0000	1.0000	
United - MRSA Central	0.8895	1.0313	0.9935	1.0172	1.0000	1.0000	1.0000	
HealthSpring - MRSA Northeast	1.0226	0.9879	1.0064	1.0305	1.0000	1.0000	1.0000	
United - MRSA Northeast	0.9774	1.0149	0.9935	0.9732	1.0000	1.0000	1.0000	
Amerigroup - MRSA West	0.8667	1.0589	0.9970	1.0128	1.0000	1.0000	1.0000	
Superior - MRSA West	1.0725	0.9660	1.0033	0.9806	1.0000	1.0000	1.0000	

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
FY2018 LTC Capitation Rates pmpm (Community Rating with Risk Adjustment)								
Amerigroup - Bexar	243.44	1,871.28	366.65	1,947.98	4,855.57	4,214.00	0.00	
Molina - Bexar	232.96	1,633.03	386.02	1,906.91	4,855.57	4,214.00	0.00	
Superior - Bexar	294.50	1,884.21	435.85	1,950.87	4,855.57	4,214.00	0.00	
Molina - Dallas	269.53	1,607.80	381.23	1,778.57	4,696.51	4,170.56	0.00	
Superior - Dallas	222.94	1,534.73	355.15	1,775.45	4,696.51	4,170.56	0.00	
Amerigroup - El Paso	263.09	1,479.81	483.59	1,905.39	5,119.26	4,469.37	0.00	
Molina - El Paso	342.21	1,581.04	548.46	1,997.25	5,119.26	4,469.37	0.00	
Amerigroup - Harris	233.93	1,923.76	348.89	1,949.57	4,753.99	4,159.30	0.00	
Molina - Harris	245.93	1,876.78	348.68	1,977.76	4,753.99	4,159.30	0.00	
United - Harris	299.97	1,894.12	376.56	1,991.36	4,753.99	4,159.30	0.00	
HealthSpring - Hidalgo	786.87	2,114.72	1,000.58	2,294.25	4,779.49	4,571.24	0.00	
Molina - Hidalgo	693.10	2,079.56	901.47	2,252.87	4,779.49	4,571.24	0.00	
Superior - Hidalgo	793.73	2,118.60	1,136.24	2,289.94	4,779.49	4,571.24	0.00	
Amerigroup - Jefferson	165.51	1,486.30	274.13	1,674.87	4,512.69	3,926.98	0.00	
Molina - Jefferson	191.41	1,356.95	259.78	1,603.59	4,512.69	3,926.98	0.00	
United - Jefferson	163.28	1,373.06	161.63	1,524.22	4,512.69	3,926.98	0.00	
Amerigroup - Lubbock	97.92	1,131.15	144.53	1,401.05	4,531.65	3,938.70	0.00	
Superior - Lubbock	111.66	1,316.23	170.72	1,471.93	4,531.65	3,938.70	0.00	
Superior - Nueces	364.08	1,798.82	551.48	1,980.53	4,435.12	4,227.08	0.00	
United - Nueces	358.81	1,813.26	441.66	1,946.75	4,435.12	4,227.08	0.00	
Amerigroup - Tarrant	151.44	1,537.66	280.90	1,662.47	4,451.14	4,005.83	0.00	
HealthSpring - Tarrant	192.77	1,595.55	234.03	1,712.31	4,451.14	4,005.83	0.00	
Amerigroup - Travis	260.55	1,934.81	319.81	1,784.48	4,752.45	4,135.95	0.00	
United - Travis	168.42	1,897.78	185.00	1,750.06	4,752.45	4,135.95	0.00	
Superior - MRSA Central	156.09	1,967.75	233.25	1,743.94	4,330.23	3,998.45	0.00	
United - MRSA Central	130.63	2,055.80	229.78	1,815.73	4,330.23	3,998.45	0.00	
HealthSpring - MRSA Northeast	154.47	1,567.52	214.76	1,589.54	4,532.80	4,033.89	0.00	
United - MRSA Northeast	147.65	1,610.45	212.02	1,501.10	4,532.80	4,033.89	0.00	
Amerigroup - MRSA West	115.92	1,719.02	251.68	1,561.57	4,402.07	3,893.23	0.00	
Superior - MRSA West	143.43	1,568.15	253.28	1,511.84	4,402.07	3,893.23	0.00	
Total - All Plans								

FY2018 STAR+Plus Rating Summary

Health Plan	MO OCC	MO HCBS	Dual OCC	Dual HCBS	MO NF	Dual NF	IDD	Total
FY2018 Capitation - LTC								
Amerigroup - Bexar	11,646,802	5,145,455	17,987,469	13,169,673	6,957,437	40,514,075	0	95,420,911
Molina - Bexar	5,986,667	4,963,973	16,206,767	15,592,494	7,840,512	52,443,423	0	103,033,836
Superior - Bexar	47,084,424	31,068,243	46,441,983	37,505,129	15,893,926	66,415,665	0	244,409,369
Molina - Dallas	48,031,187	27,009,646	57,995,701	58,040,746	23,538,276	142,056,160	0	356,671,716
Superior - Dallas	33,888,089	11,625,609	37,099,220	24,830,406	18,740,160	87,046,028	0	213,229,512
Amerigroup - El Paso	12,471,473	7,019,143	34,621,447	14,512,349	2,140,013	13,772,711	0	84,537,137
Molina - El Paso	9,427,065	5,955,134	36,232,454	14,008,150	1,455,392	14,357,380	0	81,435,575
Amerigroup - Harris	47,554,698	18,969,984	74,268,507	29,655,306	19,572,234	94,422,050	0	284,442,781
Molina - Harris	13,570,134	11,343,976	21,709,690	18,251,518	10,021,362	62,500,075	0	137,396,756
United - Harris	70,873,635	34,585,319	87,174,752	69,004,396	21,073,697	129,942,326	0	412,654,124
HealthSpring - Hidalgo	38,451,950	15,063,277	113,388,011	77,112,490	2,968,750	36,261,008	0	283,245,485
Molina - Hidalgo	26,046,394	11,058,508	94,289,990	52,436,717	3,382,778	41,437,643	0	228,652,029
Superior - Hidalgo	73,806,693	30,954,010	223,881,588	138,890,270	5,061,510	49,653,975	0	522,248,045
Amerigroup - Jefferson	6,164,041	2,065,868	9,847,078	9,903,425	3,791,016	26,900,058	0	58,671,486
Molina - Jefferson	5,537,146	4,942,733	9,197,564	12,002,701	4,527,575	29,654,547	0	65,862,266
United - Jefferson	5,358,990	2,163,829	2,642,182	3,669,124	4,026,207	34,347,083	0	52,207,415
Amerigroup - Lubbock	2,181,128	1,902,492	5,142,805	5,951,619	5,601,047	45,249,843	0	66,028,934
Superior - Lubbock	3,962,854	2,440,100	4,965,185	4,396,155	5,323,595	30,945,717	0	52,033,606
Superior - Nueces	16,479,142	10,895,507	30,212,402	29,036,395	5,772,107	44,878,413	0	137,273,968
United - Nueces	15,164,083	7,044,104	20,715,231	29,226,715	4,499,314	53,484,344	0	130,133,792
Amerigroup - Tarrant	22,463,508	15,692,764	34,073,963	32,296,342	26,906,435	140,849,513	0	272,282,525
HealthSpring - Tarrant	8,778,937	4,562,243	8,687,157	10,015,773	8,661,503	73,306,365	0	114,011,979
Amerigroup - Travis	14,420,078	7,074,614	19,549,223	16,588,439	9,484,183	66,870,134	0	133,986,670
United - Travis	9,620,426	8,286,420	9,748,691	19,197,458	9,007,134	81,631,938	0	137,492,067
Superior - MRSA Central	13,413,296	9,582,846	13,353,943	12,855,409	13,439,996	90,902,413	0	153,547,903
United - MRSA Central	6,382,497	4,112,216	17,150,988	17,911,268	10,684,691	119,321,389	0	175,563,049
HealthSpring - MRSA Northeast	16,142,029	14,318,620	20,390,706	41,220,922	15,808,645	119,800,240	0	227,681,162
United - MRSA Northeast	15,425,120	11,913,872	19,866,148	44,386,709	18,684,792	165,631,263	0	275,907,904
Amerigroup - MRSA West	5,867,473	4,506,952	26,722,180	30,297,904	9,594,346	103,417,953	0	180,406,810
Superior - MRSA West	13,350,752	7,129,327	24,042,964	19,345,213	14,899,676	112,951,127	0	191,719,060
Total - All Plans	619,550,709	333,396,785	1,137,605,989	901,311,217	309,358,312	2,170,964,859	0	5,472,187,871

Health and Human Services Commission
PDL Change Impact
Intranasal Rhinitis Agents Market Basket
Abilify Tablet (Oral)

<u>Drug Name</u>	<u>Amount Paid</u>	<u>Days Supply</u>	<u>Scripts</u>	<u>Paid/Script</u>	<u>Amount Paid</u>
CY2016 Experience Period					
Abilify Tablet (Oral)	101,416,610	3,110,169	106,425	952.94	101,416,610
Projected with PDL Changes					
Abilify Tablet (Oral)			21,285	952.94	20,283,322
Aripiprazole Tablet (Oral)			85,140	198.63	16,911,358
Total			106,425	349.49	37,194,680
PDL Impact			0	-603.45	-64,221,930
PDL Adjustment Factor (annualized)					0.3668

Notes:

- (1) Includes experience for all managed care programs except CHIP and Dual Eligible Integrated Care project.
- (2) Projected Scripts based on Magellan's estimate of utilization change from PDL change. 80% of Abilify Tablet (Oral) utilization is assumed to shift to Aripiprazole Tablet (Oral).

FY2018 Mid-year Prescription Drug Rating Analysis
PDL Changes

Drug Category	Drug Name	Cost Factor	
		Annual (1)	Adjusted (2)
Antihistamines, First Generation	Aller-Chlor Syrup OTC (Oral)	2.4604	1.6995
Antihistamines, First Generation	Carbinoxamine Tablet (Oral)	0.6133	0.8148
Antihistamines, First Generation	Chlorpheniramine Tablet ER OTC (Oral)	0.7139	0.8629
Antihistamines, First Generation	Cyproheptadine Tablet (Oral)	0.7082	0.8602
Antihistamines, First Generation	Diphenhydramine Syrup OTC (Oral)	8.4085	4.5487
Antihistamines, First Generation	ED Chlorped Drops OTC (Oral)	0.9080	0.9559
Antihistamines, First Generation	Vanahist PD Drops OTC (Oral)	0.4233	0.7238
Antihistamines, First Generation	Vistaril Capsule (Oral)	0.2956	0.6626
Antipsychotics	Abilify Tablet (Oral)	0.3668	0.6967
Antipsychotics	Fanapt Tablet (Oral)	0.3688	0.6976
Antipsychotics	Latuda (Oral)	1.0000	1.0000
Antivirals, Oral/Nasal	Tamiflu Capsule (Oral)	0.6515	0.9350
Antivirals, Oral/Nasal	Tamiflu Suspension (Oral)	0.6932	0.9430
Cephalosporins And Related Antibiotics	Suprax Capsule (Oral)	0.2986	0.5946
Cephalosporins And Related Antibiotics	Suprax Suspension (Oral)	0.3251	0.6099
Intranasal Rhinitis Agents	Nasonex (Nasal)	0.2757	0.2757
Pediatric Vitamin Preparations	Escavite (Oral)	0.4040	0.7139
Pediatric Vitamin Preparations	Escavite D Chew Tab (Oral)	0.3158	0.6716
Pediatric Vitamin Preparations	Escavite Lq (Oral)	0.2873	0.6579
Pediatric Vitamin Preparations	Floriva Chew (Oral)	0.3111	0.6693
Pediatric Vitamin Preparations	Floriva Plus Drops (Oral)	0.3303	0.6786
Pediatric Vitamin Preparations	Fluoride/Vitamins A,C,And D Drops (Oral)	1.1906	1.0915
Pediatric Vitamin Preparations	Pedi Mvi No.17 With Fluoride Chew (Oral)	1.5593	1.2685
Pediatric Vitamin Preparations	Quflora (Oral)	0.2412	0.6358
Pediatric Vitamin Preparations	Quflora Fe (Oral)	0.2254	0.6282

Footnotes:

- (1) The Annual Cost Factor represents the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes to the average gross cost before implementation.
- (2) The Adjusted Cost Factor equals the Annual Cost Factor multiplied by the portion of the fiscal year's utilization remaining after implementation.

FY2018 Prescription Drug Rating Analysis
 CY2016 Pharmacy Experience
 STAR+PLUS

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Actual CY2016 Experience										
Medicaid Only - OCC	100,402,524	114,385,738	30,668,266	239,217,526	93,333,430	41,031,899	23,006,021	39,159,746	85,371,992	49,052,101
Medicaid Only - HCBS	17,946,495	15,559,585	7,222,800	31,196,700	23,198,534	4,972,206	2,971,815	7,281,042	13,220,964	7,902,067
IDD	10,630,483	8,264,539	4,952,209	21,677,932	5,286,790	2,227,307	2,772,937	2,606,237	9,863,150	7,359,189
Nursing Facility	4,599,818	5,810,938	328,735	7,207,282	1,452,799	2,020,476	1,976,047	1,653,929	5,675,471	3,838,565
MBCCP	1,232,561	1,210,317	1,410,138	3,042,283	1,724,821	765,094	375,777	475,312	1,916,906	1,079,064
Total	134,811,881	145,231,117	44,582,148	302,341,723	124,996,374	51,016,982	31,102,597	51,176,266	116,048,483	69,230,985
Adjusted CY2016 Experience										
Medicaid Only - OCC	98,237,363	112,555,060	30,221,571	236,167,403	91,967,776	40,232,098	22,621,332	38,508,539	84,131,885	48,379,647
Medicaid Only - HCBS	17,668,059	15,356,049	7,142,509	30,845,402	22,994,446	4,920,983	2,937,826	7,208,986	13,078,006	7,808,729
IDD	9,949,473	7,939,647	4,812,406	21,086,841	5,152,841	2,159,053	2,662,336	2,490,354	9,495,189	7,073,197
Nursing Facility	4,511,967	5,744,549	318,794	7,133,943	1,438,578	2,006,015	1,919,767	1,623,901	5,613,942	3,760,312
MBCCP	1,227,954	1,207,728	1,409,492	3,032,826	1,720,660	762,550	375,428	474,109	1,909,422	1,078,494
Total	131,594,816	142,803,032	43,904,771	298,266,415	123,274,300	50,080,699	30,516,689	50,305,888	114,228,444	68,100,379
Adjustment Factors										
Medicaid Only - OCC	0.9784	0.9840	0.9854	0.9872	0.9854	0.9805	0.9833	0.9834	0.9855	0.9863
Medicaid Only - HCBS	0.9845	0.9869	0.9889	0.9887	0.9912	0.9897	0.9886	0.9901	0.9892	0.9882
IDD	0.9359	0.9607	0.9718	0.9727	0.9747	0.9694	0.9601	0.9555	0.9627	0.9611
Nursing Facility	0.9809	0.9886	0.9698	0.9898	0.9902	0.9928	0.9715	0.9818	0.9892	0.9796
MBCCP	0.9963	0.9979	0.9995	0.9969	0.9976	0.9967	0.9991	0.9975	0.9961	0.9995
Total	0.9761	0.9833	0.9848	0.9865	0.9862	0.9816	0.9812	0.9830	0.9843	0.9837

FY2018 Prescription Drug Rating Analysis
 CY2016 Pharmacy Experience
 STAR+PLUS

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Total</u>
Actual CY2016 Experience				
Medicaid Only - OCC	50,058,771	74,524,323	55,697,144	995,909,482
Medicaid Only - HCBS	4,411,162	12,959,474	5,586,885	154,429,728
IDD	4,204,683	5,801,315	5,889,980	91,536,750
Nursing Facility	3,390,164	5,461,225	3,873,453	47,288,903
MBCCP	689,929	900,813	720,553	15,543,567
Total	62,754,710	99,647,150	71,768,015	1,304,708,431
Adjusted CY2016 Experience				
Medicaid Only - OCC	48,839,214	73,696,390	54,776,227	980,334,505
Medicaid Only - HCBS	4,339,292	12,811,672	5,403,894	152,515,852
IDD	4,023,213	5,634,019	5,548,728	88,027,296
Nursing Facility	3,323,771	5,410,499	3,793,242	46,599,280
MBCCP	687,592	898,432	718,341	15,503,026
Total	61,213,081	98,451,012	70,240,432	1,282,979,959
Adjustment Factors				
Medicaid Only - OCC	0.9756	0.9889	0.9835	0.9844
Medicaid Only - HCBS	0.9837	0.9886	0.9672	0.9876
IDD	0.9568	0.9712	0.9421	0.9617
Nursing Facility	0.9804	0.9907	0.9793	0.9854
MBCCP	0.9966	0.9974	0.9969	0.9974
Total	0.9754	0.9880	0.9787	0.9833