

Rudd and Wisdom, Inc.

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June 8, 2018

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.25.1

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2018 and dated July 10, 2017 which was amended in the letters titled STAR Rate Amendment dated October 10, 2017 and STAR Rate Amendment dated January 5, 2018.

Summary of the Revisions

HHSC's Vendor Drug Program (VDP) has recently implemented numerous changes to the Preferred Drug List (PDL) as part of the cost containment initiative. These changes include some of the program's highest expenditure drugs and will have a significant impact on managed care pharmacy cost that was not contemplated at the time the original fiscal year 2018 (FY2018) managed care capitation rates were developed. The PDL changes are outlined below:

- Nasonex was changed from preferred to non-preferred status effective July 27, 2017.
- Suprax was changed from preferred to non-preferred status effective February 1, 2018.
- Abilify Tablet was changed from preferred to non-preferred status effective March 9, 2018.
- Aripiprazole (generic Abilify) tablet was changed from non-preferred to preferred status effective March 9, 2018.
- Fanapt was changed from preferred to non-preferred status effective March 9, 2018.

- Oseltamivir (generic Tamiflu) was changed from non-preferred to preferred status effective March 9, 2018.
- Antihistamines First Generation was added as a new PDL class effective March 9, 2018.
- Pediatric Vitamins was added as a new PDL class effective March 9, 2018.

In Texas Medicaid, the managed care organizations (MCOs) are financially responsible for the delivery of pharmacy services and appropriate provision for the cost of those services is included in the capitation rates. The state retains the responsibility for the development and management of the formulary, PDL and any prior authorization requirements. In their delivery of pharmacy services, the MCOs are required to follow protocols developed by the state.

While VDP makes PDL revisions throughout the year, most have a relatively small cost impact and, as a result, do not warrant capitation rate action. The changes described above are unusual in that they include the program's highest expenditure drug and three perennial top 20 drugs. In addition, the drugs and drug categories included in the PDL revisions were identified for modification in reports prepared by both the MCO's trade association and the state's consulting actuary. These PDL changes will significantly reduce the cost of pharmacy services from that contemplated in developing the original FY2018 capitation rates.

The rate revisions described in this correspondence impact only the pharmacy component of the STAR capitation rates. The revised pharmacy rates were calculated using identical methods and assumptions as those described in the above-mentioned report with one exception. We added a new PDL adjustment factor to recognize the reduction in MCO pharmacy cost generated by the PDL changes. In the sections below, we will document how we derived the new adjustment factors.

This correspondence uses the following terminology to define the two sets of capitation rates discussed herein.

- Original FY2018 Pharmacy Capitation Rates. These are the pharmacy component rates currently being paid to the MCOs. They were originally developed for FY2018 in the summer of 2017.
- Revised FY2018 Pharmacy Capitation Rates. These are the original pharmacy rates adjusted for the PDL changes. These rates were determined based on the assumption that they would be effective for the entire FY2018 period.

PDL Adjustment Factors

For each of the drugs impacted by the PDL changes described above, we developed an assumption regarding the utilization of services after implementation of the change. For example, for Abilify, we assumed that, on average, 80% of the utilization during the period March 9, 2018 through

August 31, 2018 would move to Aripiprazole (generic Abilify) and 20% would remain with Abilify. In deriving these utilization assumptions, we relied on input from VDP and Magellan Health, the agency's pharmacy benefits consultant.

Please note that we assumed total pharmacy utilization would remain unchanged. We only changed the mix of services. We also compared our utilization assumptions to results from previous PDL changes and found the assumptions to be reasonable. In addition, our analysis considered the potential impacts of seasonality and progressive utilization shift (ramp-up).

Cost factors were developed for each drug on the PDL change list. These factors represent the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes (80% Aripiprazole and 20% Abilify, in our example above) to the average gross cost before implementation. Attachment 14 - Exhibit A presents the calculation of the cost factor for the Abilify change. A similar analysis was performed for each of the drugs and drug categories on the PDL change list. Attachment 14 - Exhibit B presents a summary of the cost factors for all of the impacted drugs. Adjusted cost factors were developed for each drug depending on the implementation date of the particular PDL change.

The adjusted cost factors were applied to all claims incurred during the base period (generally calendar year 2016) for drugs included on the PDL change list. Attachment 14 - Exhibit C presents a summary of this analysis. The resulting factors are the PDL adjustment factors. The PDL adjustment factors were then applied to the projected FY2018 pharmacy incurred claims from the original rate calculation worksheets. The remainder of the capitation rate calculation formula (administrative fees, risk margin and premium tax) used to determine the revised rates is identical to the original rate calculation. The resulting rates are defined as Revised FY2018 Pharmacy Capitation Rates. These are the rates that would have been applicable for the entire FY2018 had the PDL changes been known at the time the original rates were developed.

Revised FY2018 Pharmacy Capitation Rates

The rate revisions described in this correspondence are effective September 1, 2017 and applicable for the entire FY2018. HHSC is currently unable to administer a retrospective rate change. In order to approximate the FY2018 capitation amounts payable under the Revised FY2018 Pharmacy Capitation Rates, HHSC will pay the MCOs based on an adjusted set of rates for the period August 1, 2018 through August 31, 2018. These adjusted rates are determined such that the overall average FY2018 capitation rate paid to each MCO is estimated to be equal to that under the Revised FY2018 Pharmacy Capitation Rates. HHSC will also conduct a reconciliation process to ensure that the total FY2018 capitation paid is equal to actual FY2018 caseload applied to the Revised FY2018 Pharmacy Capitation Rates for each MCO.

The Revised FY2018 Pharmacy Capitation Rates are presented below under Section V. Summary and Attachment 1.

Uniform Hospital Rate Increase Program (UHRIP)

After finalization of the UHRIP premium add-on for the period March 1, 2018 through August 31, 2018, HHSC staff identified two incorrect National Provider Identifiers (NPIs) included in the UHRIP applications along with a third facility whose hospital class was misidentified. The applicable utilization data was collected and corrected for these three hospitals and the UHRIP adjustment factors were recalculated to determine the revised UHRIP premium add-on. In addition, as a result of the moratorium on the Health Insurance Provider's Fee, the fee provision included in the original March 1, 2018 UHRIP premium add-on has been removed.

The UHRIP adjustment factors have been calculated using identical methods as those utilized in the original March 1, 2018 UHRIP calculation. The reimbursement increases by hospital class are unchanged and all MCOs continue to be required to uniformly increase their contracted hospital reimbursement rates by the following amounts which vary by hospital class:

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	1%	24%	12%	0%	0%	37%	22%
Dallas	2%	53%	13%	0%	0%	58%	58%
El Paso	2%	0%	0%	0%	0%	33%	25%
Harris	0%	44%	15%	18%	0%	49%	49%
Hidalgo	0%	0%	0%	14%	0%	0%	37%
Jefferson	0%	0%	7%	7%	0%	0%	56%
Lubbock	0%	0%	16%	20%	0%	53%	53%
Nueces	0%	44%	15%	18%	0%	49%	49%
Tarrant	2%	0%	20%	24%	0%	65%	65%
Travis	0%	0%	0%	0%	0%	0%	0%
MRSA Central	0%	0%	20%	23%	0%	0%	63%
MRSA Northeast	0%	0%	18%	21%	0%	0%	58%
MRSA West	0%	61%	21%	25%	0%	67%	67%

Revised March 1, 2018 – August 31, 2018 UHRIP Premium Rates

The rate revisions described in this correspondence for the UHRIP component of the premium are effective March 1, 2018 through August 31, 2018. As noted above, HHSC is currently unable to administer a retrospective rate change. In order to provide the appropriate capitation amounts to the MCOs, HHSC will pay the MCOs based on an adjusted set of rates for the period August 1, 2018 through August 31, 2018. These adjusted rates are determined such that the overall average

FY2018 UHRIP capitation rate paid to each MCO is estimated to be equal to the Revised FY2018 UHRIP Capitation Rates. HHSC will also conduct a reconciliation process to ensure that the total FY2018 capitation paid is equal to actual FY2018 caseload applied to the Revised FY2018 UHRIP Capitation Rates for each MCO.

Report Amendments

This section details any revisions to the original actuarial report dated July 10, 2017 and the rate amendments dated October 10, 2017 and January 5, 2018.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of these revised rates.

Section II. Overview of Rate Setting Methodology

No changes applicable to this section. The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology. The revisions to the methodology described for UHRIP in the October 10, 2017 and January 5, 2018 rate amendments continue to be applicable.

Section III. Adjustment Factors

This section is amended to include the narrative and attachments presented above regarding the PDL Adjustment Factors.

The revisions to the methodology described for UHRIP in the October 10, 2017 and January 5, 2018 rate amendments continue to be applicable.

Section IV. Administrative Fees, Taxes and Risk Margin

The following information amends the information included in this section of the actuarial report.

The UHRIP component of the rate will have separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 5.0% of premium
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 0.0% of premium
- Health Insurance Providers Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with the UHRIP program as a result of contract negotiations, claims processing and other system changes, it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 5.0% risk margin is larger than the 1.5% risk margin applicable to the overall rate development because the MCO will be at greater risk of utilization shift between the hospital classes, between the facilities and between the MCOs. The MCO will be required to increase their reimbursement rates according to the defined increases and could experience deviations from historical utilization patterns that are beyond their control.

The 1.75% premium tax remains unchanged from the overall rate development.

The revised UHRIP premium rates exclude provision for the ACA Health Insurance Providers Fee due to the moratorium that was announced after the original UHRIP premium rates were finalized.

No changes are applicable to this section for services other than UHRIP. The same administrative fee, taxes and risk margin assumptions have been applied in these revised rates.

Section V. Summary

The tables in this section are replaced in their entirety with the capitation rates presented in the attached exhibit titled “Section V-STAR”. The exhibit includes three rate tables covering the periods (i) September 1, 2017 through November 30, 2017, (ii) December 1, through February 28, 2018 and (iii) March 1, through August 31, 2018. Please note that the medical and pharmacy components of the capitation rate are the same in each time period. The only difference in the rates between time periods is the amount of the UHRIP add-on.

Section VI. Actuarial Certification of FY2018 STAR Capitation Rates

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period September 1, 2017 through August 31, 2018 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2018 STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

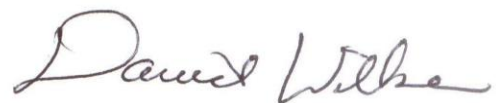
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

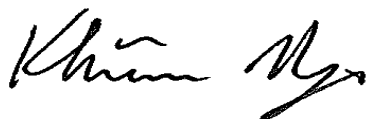
Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 10, 2017 and the rate amendments dated October 10, 2017 and January 5, 2018.

Attachment 1 - Summary of FY2018 STAR Rating Analysis

Exhibit A. This exhibit is amended to include the Revised FY2018 Capitation rates.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

This section is amended to include the attached revised community rating exhibits for the pharmacy component of the FY2018 capitation rates.

Attachment 4 - Trend Analysis

No changes applicable to this section.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2016, FY2017 and FY2018

This section is amended to include the PDL Adjustment Factors section from above.

This section is amended to include the revised UHRIP premium calculation in Attachment 5, Exhibits N.1 and N.2.

Attachment 6 – Family Planning Adjustment

No changes applicable to this section.

Attachment 7 – Third Party Recoveries

No changes applicable to this section.

Attachment 8 – Delivery Supplemental Payments

No changes applicable to this section.

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Attachment 9 – Acuity Risk Adjustment

No changes applicable to this section.

Attachment 10 – Network Access Improvement Program (NAIP)

No changes applicable to this section.

Attachment 11 – Adoption Assistance or Permanency Care Assistance (AAPCA) Rate Development

Attachment 11 - Exhibit B has been modified to include the PDL adjustment factors.

Attachment 11 - Exhibit F has been modified to include the revised UHRIP adjustment factors.

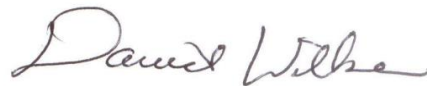
Attachment 12– Pay for Quality Program

No changes applicable to this section.

Attachment 13– FY2018 STAR Rate Certification Index

No changes applicable to this section.

Sincerely,

A handwritten signature in dark ink, appearing to read "David Wilkes", written in a cursive style.

David G. Wilkes, F.S.A. M.A.A.A.

FY2018 Capitation Rates
STAR

	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>Delivery Supplemental Payment</u>
FY2018 Total Capitation Rates pmpm for the Period September 1, 2017 through November 30, 2017									
Aetna - Bexar	495.17	144.88	109.11	145.95	140.61	328.41	322.14	289.58	3,266.59
Amerigroup - Bexar	684.81	124.10	105.71	120.97	102.25	458.52	409.42	289.58	3,266.59
CFHP - Bexar	580.34	161.30	144.41	168.06	151.59	400.94	417.60	289.58	3,266.59
Superior - Bexar	643.46	168.71	142.80	166.67	164.77	422.92	427.53	289.58	3,266.59
Amerigroup - Dallas	580.17	186.68	143.95	156.36	176.05	351.31	448.64	235.15	3,537.13
Molina - Dallas	595.36	180.29	123.81	136.46	179.43	355.59	443.79	235.15	3,537.13
Parkland - Dallas	649.76	199.64	147.33	162.17	180.75	340.35	454.03	235.15	3,537.13
El Paso Health - El Paso	533.01	167.74	153.34	161.93	164.80	428.98	413.11	259.66	3,443.04
Molina - El Paso	512.97	126.58	100.30	102.34	76.01	630.16	375.88	259.66	3,443.04
Superior - El Paso	585.08	152.23	131.84	150.82	150.12	376.74	400.86	259.66	3,443.04
Amerigroup - Harris	640.23	167.42	142.51	165.92	178.99	523.62	558.46	312.83	3,519.20
CHC - Harris	690.04	196.86	157.79	199.73	222.63	429.68	563.84	312.83	3,519.20
Molina - Harris	532.53	138.07	130.07	183.39	166.81	605.41	537.58	312.83	3,519.20
TCHP - Harris	567.55	158.90	135.35	174.55	178.76	371.47	528.45	312.83	3,519.20
United - Harris	736.55	209.70	159.97	218.91	262.28	594.10	588.99	312.83	3,519.20
Driscoll - Hidalgo	550.07	185.17	137.03	146.10	151.94	299.77	400.62	356.73	3,409.95
Molina - Hidalgo	498.11	166.97	137.06	147.38	127.17	483.81	396.26	356.73	3,409.95
Superior - Hidalgo	549.71	199.25	151.94	153.80	156.39	487.81	405.11	356.73	3,409.95
United - Hidalgo	532.54	196.27	158.85	158.60	159.38	497.93	406.55	356.73	3,409.95
Amerigroup - Jefferson	629.52	157.96	149.18	154.02	239.00	551.58	483.67	265.18	3,394.58
CHC - Jefferson	738.75	189.39	161.82	186.99	165.70	441.92	519.63	265.18	3,394.58
Molina - Jefferson	735.26	161.89	135.27	139.74	139.14	483.74	494.55	265.18	3,394.58
TCHP - Jefferson	611.19	152.80	155.35	169.51	161.99	394.97	479.76	265.18	3,394.58
United - Jefferson	665.90	185.56	188.51	189.49	213.58	559.55	499.17	265.18	3,394.58
Amerigroup - Lubbock	615.97	175.17	135.65	146.80	167.66	410.76	486.76	233.37	3,230.39
Firstcare - Lubbock	613.27	170.90	145.55	164.96	160.47	428.78	471.38	233.37	3,230.39
Superior - Lubbock	609.89	167.97	135.41	163.78	142.38	436.27	481.27	233.37	3,230.39
United - Nueces (formerly Christus)	815.48	205.46	193.17	179.05	141.83	451.79	562.56	266.86	3,203.82
Driscoll - Nueces	826.68	212.33	188.31	230.84	211.34	381.08	561.36	266.86	3,203.82
Superior - Nueces	1,122.24	233.54	207.26	239.53	243.14	604.15	633.46	266.86	3,203.82
Aetna - Tarrant	629.21	133.12	119.88	145.27	138.97	397.34	359.67	317.05	3,635.64
Amerigroup - Tarrant	561.80	153.72	137.37	170.58	157.28	447.96	382.71	317.05	3,635.64
Cook - Tarrant	510.57	154.06	145.08	178.91	161.86	337.22	357.03	317.05	3,635.64
Blue Cross - Travis	535.40	163.55	108.25	134.33	118.92	317.24	465.31	261.52	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.71	151.94	305.19	466.36	261.52	3,247.49

FY2018 Capitation Rates
STAR

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.52	3,247.49
Superior - Travis	635.42	154.05	119.62	151.95	131.91	387.69	478.22	261.52	3,247.49
Amerigroup - MRSA Central	532.31	115.65	105.65	118.68	103.76	373.35	412.49	301.48	3,035.27
Scott & White - MRSA Central	574.99	141.61	123.97	156.10	137.33	452.87	400.73	301.48	3,035.27
Superior - MRSA Central	519.81	132.31	117.55	135.92	127.04	412.53	425.67	301.48	3,035.27
Amerigroup - MRSA Northeast	526.58	137.24	122.88	167.57	145.64	434.76	455.57	304.26	3,160.40
Superior - MRSA Northeast	547.93	131.11	120.28	170.92	144.03	421.45	445.05	304.26	3,160.40
Amerigroup - MRSA West	602.42	162.13	147.21	186.71	158.74	458.07	499.84	259.75	3,204.07
Firstcare - MRSA West	585.13	155.28	152.59	180.48	193.33	441.46	500.48	259.75	3,204.07
Superior - MRSA West	641.69	148.24	142.55	170.78	171.63	432.46	485.60	259.75	3,204.07

FY2018 Total Capitation Rates pmpm for the Period December 1, 2017 through February 28, 2018

Aetna - Bexar	556.29	152.26	113.06	156.60	151.26	355.39	382.42	304.70	3,266.59
Amerigroup - Bexar	773.06	127.52	108.47	126.68	107.96	481.28	473.68	304.70	3,266.59
CFHP - Bexar	645.28	166.40	149.18	176.42	159.95	428.59	486.74	304.19	3,266.59
Superior - Bexar	730.27	173.90	147.89	175.99	174.09	456.34	514.76	304.70	3,266.59
Amerigroup - Dallas	580.17	186.68	143.95	156.36	176.05	351.31	448.64	235.15	3,537.13
Molina - Dallas	595.36	180.29	123.81	136.46	179.43	355.59	443.79	235.15	3,537.13
Parkland - Dallas	649.76	199.64	147.33	162.17	180.75	340.35	454.03	235.15	3,537.13
El Paso Health - El Paso	584.59	170.90	156.00	167.17	170.04	452.08	497.66	267.70	3,443.04
Molina - El Paso	566.27	130.25	103.32	106.31	79.98	691.98	496.15	267.98	3,443.04
Superior - El Paso	664.92	155.21	135.04	158.36	157.66	408.23	498.86	267.98	3,443.04
Amerigroup - Harris	640.23	167.42	142.51	165.92	178.99	523.62	558.46	312.83	3,519.20
CHC - Harris	690.04	196.86	157.79	199.73	222.63	429.68	563.84	312.83	3,519.20
Molina - Harris	532.53	138.07	130.07	183.39	166.81	605.41	537.58	312.83	3,519.20
TCHP - Harris	567.55	158.90	135.35	174.55	178.76	371.47	528.45	312.83	3,519.20
United - Harris	736.55	209.70	159.97	218.91	262.28	594.10	588.99	312.83	3,519.20
Driscoll - Hidalgo	550.07	185.17	137.03	146.10	151.94	299.77	400.62	356.73	3,409.95
Molina - Hidalgo	498.11	166.97	137.06	147.38	127.17	483.81	396.26	356.73	3,409.95
Superior - Hidalgo	549.71	199.25	151.94	153.80	156.39	487.81	405.11	356.73	3,409.95
United - Hidalgo	532.54	196.27	158.85	158.60	159.38	497.93	406.55	356.73	3,409.95
Amerigroup - Jefferson	629.52	157.96	149.18	154.02	239.00	551.58	483.67	265.18	3,394.58
CHC - Jefferson	738.75	189.39	161.82	186.99	165.70	441.92	519.63	265.18	3,394.58
Molina - Jefferson	735.26	161.89	135.27	139.74	139.14	483.74	494.55	265.18	3,394.58
TCHP - Jefferson	611.19	152.80	155.35	169.51	161.99	394.97	479.76	265.18	3,394.58

FY2018 Capitation Rates
STAR

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
United - Jefferson	665.90	185.56	188.51	189.49	213.58	559.55	499.17	265.18	3,394.58
Amerigroup - Lubbock	615.97	175.17	135.65	146.80	167.66	410.76	486.76	233.37	3,230.39
Firstcare - Lubbock	613.27	170.90	145.55	164.96	160.47	428.78	471.38	233.37	3,230.39
Superior - Lubbock	609.89	167.97	135.41	163.78	142.38	436.27	481.27	233.37	3,230.39
United - Nueces (formerly Christus)	815.48	205.46	193.17	179.05	141.83	451.79	562.56	266.86	3,203.82
Driscoll - Nueces	826.68	212.33	188.31	230.84	211.34	381.08	561.36	266.86	3,203.82
Superior - Nueces	1,122.24	233.54	207.26	239.53	243.14	604.15	633.46	266.86	3,203.82
Aetna - Tarrant	629.21	133.12	119.88	145.27	138.97	397.34	359.67	317.05	3,635.64
Amerigroup - Tarrant	561.80	153.72	137.37	170.58	157.28	447.96	382.71	317.05	3,635.64
Cook - Tarrant	510.57	154.06	145.08	178.91	161.86	337.22	357.03	317.05	3,635.64
Blue Cross - Travis	535.40	163.55	108.25	134.33	118.92	317.24	465.31	261.52	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.71	151.94	305.19	466.36	261.52	3,247.49
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.52	3,247.49
Superior - Travis	635.42	154.05	119.62	151.95	131.91	387.69	478.22	261.52	3,247.49
Amerigroup - MRSA Central	532.31	115.65	105.65	118.68	103.76	373.35	412.49	301.48	3,035.27
Scott & White - MRSA Central	574.99	141.61	123.97	156.10	137.33	452.87	400.73	301.48	3,035.27
Superior - MRSA Central	519.81	132.31	117.55	135.92	127.04	412.53	425.67	301.48	3,035.27
Amerigroup - MRSA Northeast	526.58	137.24	122.88	167.57	145.64	434.76	455.57	304.26	3,160.40
Superior - MRSA Northeast	547.93	131.11	120.28	170.92	144.03	421.45	445.05	304.26	3,160.40
Amerigroup - MRSA West	602.42	162.13	147.21	186.71	158.74	458.07	499.84	259.75	3,204.07
Firstcare - MRSA West	585.13	155.28	152.59	180.48	193.33	441.46	500.48	259.75	3,204.07
Superior - MRSA West	641.69	148.24	142.55	170.78	171.63	432.46	485.60	259.75	3,204.07

FY2018 Total Capitation Rates pmpm for the Period March 1, 2018 through August 31, 2018

Aetna - Bexar	548.35	151.23	111.93	156.68	151.34	357.52	379.09	301.67	3,266.59
Amerigroup - Bexar	760.28	126.53	107.60	125.88	107.16	482.21	475.07	301.67	3,266.59
CFHP - Bexar	637.72	164.77	148.09	174.54	158.07	429.59	485.26	301.67	3,266.59
Superior - Bexar	715.06	172.27	146.59	174.78	172.88	456.23	508.90	301.67	3,266.59
Amerigroup - Dallas	657.58	190.02	146.18	163.21	182.90	393.26	616.31	244.94	3,537.13
Molina - Dallas	683.76	183.15	126.59	143.24	186.21	402.52	636.32	244.94	3,537.13
Parkland - Dallas	757.86	205.41	150.92	175.05	193.63	443.29	675.64	244.94	3,537.13
El Paso Health - El Paso	580.64	170.18	155.56	166.73	169.60	453.36	495.58	267.18	3,443.04
Molina - El Paso	560.54	132.57	102.66	107.43	81.10	690.28	487.93	267.18	3,443.04
Superior - El Paso	662.13	155.07	134.60	157.79	157.09	407.10	492.31	267.18	3,443.04
Amerigroup - Harris	775.46	174.11	148.40	177.96	191.03	585.39	721.84	329.83	3,519.20

FY2018 Capitation Rates
STAR

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
CHC - Harris	814.24	202.15	161.83	211.96	234.86	486.11	737.17	329.83	3,519.20
Molina - Harris	635.02	140.70	133.25	194.36	177.78	667.55	697.32	329.83	3,519.20
TCHP - Harris	609.09	164.87	140.74	188.30	192.51	444.15	692.17	329.83	3,519.20
United - Harris	815.50	215.32	164.05	232.88	276.25	660.04	727.14	329.83	3,519.20
Driscoll - Hidalgo	600.47	190.38	140.28	152.31	158.15	326.74	494.53	372.70	3,409.95
Molina - Hidalgo	564.44	174.01	142.49	156.57	136.36	538.55	513.67	372.70	3,409.95
Superior - Hidalgo	627.00	206.36	157.36	164.06	166.65	533.74	515.79	372.70	3,409.95
United - Hidalgo	575.28	201.52	163.02	166.16	166.94	526.91	476.93	372.70	3,409.95
Amerigroup - Jefferson	772.42	168.24	152.62	162.92	247.90	617.02	593.55	279.08	3,394.58
CHC - Jefferson	845.41	195.62	166.68	198.68	177.39	492.25	665.87	279.08	3,394.58
Molina - Jefferson	881.21	167.31	138.24	148.97	148.37	536.79	624.75	279.08	3,394.58
TCHP - Jefferson	683.32	161.71	160.61	184.90	177.38	458.16	634.09	279.08	3,394.58
United - Jefferson	740.43	191.99	193.15	200.36	224.45	613.35	624.15	279.08	3,394.58
Amerigroup - Lubbock	700.03	185.66	141.79	159.61	180.47	475.59	658.89	247.76	3,230.39
Firstcare - Lubbock	701.87	179.97	152.18	181.61	177.12	506.80	628.78	247.76	3,230.39
Superior - Lubbock	736.94	177.54	142.05	176.20	154.80	495.44	659.56	247.76	3,230.39
United - Nueces (formerly Christus)	885.53	208.96	195.79	186.91	149.69	538.19	696.50	272.78	3,203.82
Driscoll - Nueces	875.86	214.15	190.34	238.11	218.61	420.68	689.67	272.78	3,203.82
Superior - Nueces	1,243.66	235.94	209.96	251.21	254.82	665.60	805.47	272.78	3,203.82
Aetna - Tarrant	733.70	135.72	122.77	157.70	151.40	470.72	542.85	334.04	3,635.64
Amerigroup - Tarrant	644.44	157.60	140.63	185.38	172.08	530.31	585.87	334.04	3,635.64
Cook - Tarrant	597.59	157.31	148.27	191.88	174.83	402.69	539.85	334.04	3,635.64
Blue Cross - Travis	535.79	163.61	108.28	134.50	119.09	317.50	465.96	261.95	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.72	151.95	305.25	466.54	261.95	3,247.49
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.95	3,247.49
Superior - Travis	639.43	154.33	119.93	152.54	132.50	391.30	484.39	261.95	3,247.49
Amerigroup - MRSA Central	616.79	120.33	108.92	126.68	111.76	418.93	534.85	329.95	3,035.27
Scott & White - MRSA Central	709.97	155.28	135.69	178.09	159.32	539.31	596.02	329.95	3,035.27
Superior - MRSA Central	628.09	142.58	125.77	154.23	145.35	482.06	597.66	329.95	3,035.27
Amerigroup - MRSA Northeast	615.16	146.57	129.57	181.97	160.04	498.87	600.80	329.00	3,160.40
Superior - MRSA Northeast	669.46	137.34	125.35	183.59	156.70	475.66	584.77	329.00	3,160.40
Amerigroup - MRSA West	697.93	171.12	152.99	200.00	172.03	511.48	659.22	280.21	3,204.07
Firstcare - MRSA West	678.67	166.30	159.72	195.04	207.89	506.35	670.79	280.21	3,204.07
Superior - MRSA West	745.61	156.69	149.03	186.73	187.58	495.24	645.46	280.21	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Current (6/2017-8/2017) Medical Capitation Rates pmpm									
Aetna - Bexar	484.99	115.74	72.35	105.70	105.70	219.18	272.98	NA	3,266.59
Amerigroup - Bexar	659.28	147.69	73.31	83.44	83.44	256.56	314.33	NA	3,266.59
CFHP - Bexar	583.02	144.18	94.69	111.25	110.39	249.61	359.89	NA	3,266.59
Superior - Bexar	629.37	149.74	92.61	112.47	114.14	272.70	369.54	NA	3,266.59
Amerigroup - Dallas	484.89	150.33	96.97	108.42	104.69	229.42	396.23	NA	3,537.13
Molina - Dallas	537.75	148.08	84.73	106.99	95.09	241.81	396.13	NA	3,537.13
Parkland - Dallas	562.22	166.01	97.13	113.37	119.54	215.45	393.43	NA	3,537.13
El Paso Health - El Paso	497.44	129.11	89.06	100.60	92.68	265.64	350.12	NA	3,443.04
Molina - El Paso	520.96	132.60	66.27	95.05	147.16	364.60	332.23	NA	3,443.04
Superior - El Paso	521.16	114.69	80.27	95.27	101.72	248.05	343.03	NA	3,443.04
Amerigroup - Harris	563.63	113.30	74.53	92.58	92.58	312.23	416.06	NA	3,519.20
CHC - Harris	619.84	146.60	89.32	120.98	130.29	275.17	456.97	NA	3,519.20
Molina - Harris	494.14	132.51	87.93	120.40	110.96	423.22	428.81	NA	3,519.20
TCHP - Harris	542.93	140.52	98.55	136.09	118.41	238.54	437.64	NA	3,519.20
United - Harris	599.24	140.99	79.82	149.58	149.58	353.97	396.47	NA	3,519.20
Driscoll - Hidalgo	530.14	152.95	92.37	100.04	103.20	201.36	334.84	NA	3,409.95
Molina - Hidalgo	481.61	134.48	91.65	103.44	93.15	296.94	324.83	NA	3,409.95
Superior - Hidalgo	487.80	164.52	103.09	108.66	112.47	290.84	332.65	NA	3,409.95
United - Hidalgo	484.02	160.41	102.69	110.68	107.21	291.98	334.41	NA	3,409.95
Amerigroup - Jefferson	667.31	123.37	78.80	121.99	165.28	336.59	398.15	NA	3,394.58
CHC - Jefferson	655.03	111.99	84.74	139.53	135.26	285.08	412.62	NA	3,394.58
Molina - Jefferson	735.41	130.06	89.75	129.56	84.76	351.16	394.72	NA	3,394.58
TCHP - Jefferson	698.61	134.30	92.20	141.50	149.37	269.60	412.40	NA	3,394.58
United - Jefferson	499.68	150.56	91.21	144.97	144.97	401.93	321.06	NA	3,394.58
Amerigroup - Lubbock	474.99	135.99	74.46	95.84	95.84	269.14	351.91	NA	3,230.39
Firstcare - Lubbock	640.93	137.06	89.02	107.99	107.90	259.76	353.68	NA	3,230.39
Superior - Lubbock	568.41	131.06	86.43	99.58	99.58	250.79	410.01	NA	3,230.39
United - Nueces	870.71	163.33	115.22	145.96	135.86	276.66	449.59	NA	3,203.82
Driscoll - Nueces	871.48	203.04	138.36	173.85	172.68	228.47	456.59	NA	3,203.82
Superior - Nueces	1,120.75	175.94	113.23	149.10	149.10	284.65	508.25	NA	3,203.82
Aetna - Tarrant	591.63	114.41	87.32	107.42	107.42	255.65	310.93	NA	3,635.64
Amerigroup - Tarrant	517.53	135.54	93.44	120.26	124.43	286.75	334.03	NA	3,635.64
Cook - Tarrant	498.64	144.63	107.49	132.45	124.45	200.94	323.40	NA	3,635.64
Blue Cross - Travis	540.57	150.37	82.97	102.44	104.11	239.28	472.59	NA	3,247.49
Sendero - Travis	585.95	167.16	88.13	119.81	110.51	235.01	480.92	NA	3,247.49
Dell Children's - Travis	540.72	145.84	91.66	101.12	99.69	245.62	418.25	NA	3,247.49
Superior - Travis	667.38	143.27	93.28	113.39	113.60	272.33	472.54	NA	3,247.49
Amerigroup - MRSA Central	399.75	116.46	71.44	83.52	105.94	222.21	393.48	NA	3,035.27
Scott & White - MRSA Central	496.75	128.49	86.01	129.83	129.83	289.82	401.29	NA	3,035.27
Superior - MRSA Central	558.68	118.08	83.10	110.89	106.00	268.34	412.00	NA	3,035.27
Amerigroup - MRSA Northeast	563.23	130.73	77.11	109.74	97.79	263.17	410.99	NA	3,160.40
Superior - MRSA Northeast	544.07	112.72	75.06	105.89	112.07	247.78	406.41	NA	3,160.40
Amerigroup - MRSA West	513.41	113.09	74.07	103.44	119.92	275.80	413.50	NA	3,204.07
Firstcare - MRSA West	520.56	111.57	78.07	117.60	109.47	270.34	411.83	NA	3,204.07
Superior - MRSA West	506.80	110.73	80.71	110.15	109.62	264.85	416.78	NA	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Current (FY2017) Pharmacy Capitation Rates pmpm									
Aetna - Bexar	16.32	18.86	34.57	33.75	32.16	103.88	89.93	NA	
Amerigroup - Bexar	17.04	20.06	36.05	30.75	24.51	154.88	92.44	NA	
CFHP - Bexar	16.33	21.13	42.00	40.94	38.08	127.78	89.93	NA	
Superior - Bexar	17.63	21.95	41.09	41.38	39.37	139.60	92.35	NA	
Amerigroup - Dallas	19.33	24.30	40.39	39.89	46.41	105.39	78.85	NA	
Molina - Dallas	21.46	23.92	35.02	39.33	41.95	111.21	78.83	NA	
Parkland - Dallas	22.45	26.92	40.46	41.79	53.31	98.84	78.29	NA	
El Paso Health - El Paso	28.17	25.29	42.69	41.45	37.79	117.57	126.81	NA	
Molina - El Paso	29.50	25.97	31.77	39.17	60.02	161.37	120.33	NA	
Superior - El Paso	29.51	22.47	38.48	39.26	41.49	109.78	124.25	NA	
Amerigroup - Harris	20.42	20.10	33.55	34.62	81.61	147.56	82.45	NA	
CHC - Harris	20.39	23.30	36.46	37.63	94.58	118.34	83.91	NA	
Molina - Harris	16.25	21.06	35.89	37.45	80.56	182.02	78.74	NA	
TCHP - Harris	17.86	22.34	40.22	42.32	85.96	102.58	80.36	NA	
United - Harris	19.59	26.72	38.95	44.36	128.93	157.60	84.38	NA	
Driscoll - Hidalgo	46.20	42.28	47.45	43.55	53.20	117.27	94.59	NA	
Molina - Hidalgo	41.97	37.18	47.09	45.03	48.01	172.94	91.76	NA	
Superior - Hidalgo	42.51	45.48	52.97	47.29	57.97	169.38	93.97	NA	
United - Hidalgo	42.18	44.34	52.77	48.17	55.25	170.05	94.47	NA	
Amerigroup - Jefferson	23.71	25.60	53.11	42.21	68.27	151.53	63.59	NA	
CHC - Jefferson	23.28	23.24	57.13	48.27	55.88	128.34	65.90	NA	
Molina - Jefferson	26.13	26.99	60.52	44.82	35.02	158.09	63.05	NA	
TCHP - Jefferson	24.83	27.87	62.16	48.95	61.70	121.38	65.87	NA	
United - Jefferson	23.32	26.07	60.88	48.54	53.12	156.86	70.64	NA	
Amerigroup - Lubbock	20.33	23.46	38.44	38.82	22.07	141.43	78.09	NA	
Firstcare - Lubbock	20.88	26.80	42.60	48.10	28.67	145.78	79.74	NA	
Superior - Lubbock	18.10	27.49	44.44	45.02	27.93	141.72	83.04	NA	
United - Nueces	23.61	25.29	51.79	41.82	19.55	150.17	89.46	NA	
Driscoll - Nueces	23.63	31.43	62.18	49.82	24.85	124.01	90.86	NA	
Superior - Nueces	25.81	29.22	59.82	50.09	25.20	167.42	91.51	NA	
Aetna - Tarrant	19.50	20.12	32.44	33.07	54.97	130.32	86.19	NA	
Amerigroup - Tarrant	17.93	19.77	36.96	37.83	58.42	154.02	84.80	NA	
Cook - Tarrant	17.27	21.10	42.52	41.66	58.42	107.92	82.10	NA	
Blue Cross - Travis	14.01	17.14	30.17	34.04	26.56	109.63	75.06	NA	
Sendero - Travis	15.19	19.05	32.06	39.82	28.20	107.70	76.38	NA	
Dell Children's - Travis	14.02	16.62	33.33	33.44	24.85	112.44	66.17	NA	
Superior - Travis	17.30	16.32	33.93	37.67	28.98	124.79	75.05	NA	
Amerigroup - MRSA Central	15.35	17.55	36.78	28.89	26.76	102.45	64.51	NA	
Scott & White - MRSA Central	21.98	19.09	44.64	44.95	30.70	123.37	68.46	NA	
Superior - MRSA Central	21.45	17.79	42.79	38.35	26.77	123.72	67.54	NA	
Amerigroup - MRSA Northeast	22.98	27.84	48.59	53.38	41.73	162.24	90.04	NA	
Superior - MRSA Northeast	22.19	24.02	47.30	51.51	47.82	152.77	89.04	NA	
Amerigroup - MRSA West	17.76	18.38	37.20	34.63	50.21	159.54	67.55	NA	
Firstcare - MRSA West	18.00	18.13	39.21	39.38	45.85	156.37	67.28	NA	
Superior - MRSA West	17.53	17.99	40.55	36.88	45.90	153.20	68.09	NA	

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Current (FY2017) NAIP Capitation Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
CFHP - Bexar	15.15	15.15	15.15	15.15	15.15	15.15	15.15	NA	
Superior - Bexar	13.21	13.21	13.21	13.21	13.21	13.21	13.21	NA	
Amerigroup - Dallas	10.56	10.56	10.56	10.56	10.56	10.56	10.56	NA	
Molina - Dallas	6.22	6.22	6.22	6.22	6.22	6.22	6.22	NA	
Parkland - Dallas	14.96	14.96	14.96	14.96	14.96	14.96	14.96	NA	
El Paso Health - El Paso	22.94	22.94	22.94	22.94	22.94	22.94	22.94	NA	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - El Paso	17.87	17.87	17.87	17.87	17.87	17.87	17.87	NA	
Amerigroup - Harris	27.88	27.88	27.88	27.88	27.88	27.88	27.88	NA	
CHC - Harris	31.51	31.51	31.51	31.51	31.51	31.51	31.51	NA	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
United - Harris	34.16	34.16	34.16	34.16	34.16	34.16	34.16	NA	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - Hidalgo	3.42	3.42	3.42	3.42	3.42	3.42	3.42	NA	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Amerigroup - Jefferson	4.69	4.69	4.69	4.69	4.69	4.69	4.69	NA	
CHC - Jefferson	30.35	30.35	30.35	30.35	30.35	30.35	30.35	NA	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
United - Jefferson	31.24	31.24	31.24	31.24	31.24	31.24	31.24	NA	
Amerigroup - Lubbock	27.55	27.55	27.55	27.55	27.55	27.55	27.55	NA	
Firstcare - Lubbock	18.47	18.47	18.47	18.47	18.47	18.47	18.47	NA	
Superior - Lubbock	20.64	20.64	20.64	20.64	20.64	20.64	20.64	NA	
United - Nueces	18.77	18.77	18.77	18.77	18.77	18.77	18.77	NA	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - Nueces	38.42	38.42	38.42	38.42	38.42	38.42	38.42	NA	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Amerigroup - Tarrant	7.08	7.08	7.08	7.08	7.08	7.08	7.08	NA	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - Travis	2.33	2.33	2.33	2.33	2.33	2.33	2.33	NA	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - MRSA Central	4.09	4.09	4.09	4.09	4.09	4.09	4.09	NA	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NA	
Amerigroup - MRSA West	38.53	38.53	38.53	38.53	38.53	38.53	38.53	NA	
Firstcare - MRSA West	34.16	34.16	34.16	34.16	34.16	34.16	34.16	NA	
Superior - MRSA West	24.06	24.06	24.06	24.06	24.06	24.06	24.06	NA	

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
Current (6/2017-8/2017) Total Capitation Rates pmpm									
Aetna - Bexar	501.31	134.60	106.92	139.45	137.86	323.06	362.91	NA	3,266.59
Amerigroup - Bexar	676.32	167.75	109.36	114.19	107.95	411.44	406.77	NA	3,266.59
CFHP - Bexar	614.50	180.46	151.84	167.34	163.62	392.54	464.97	NA	3,266.59
Superior - Bexar	660.21	184.90	146.91	167.06	166.72	425.51	475.10	NA	3,266.59
Amerigroup - Dallas	514.78	185.19	147.92	158.87	161.66	345.37	485.64	NA	3,537.13
Molina - Dallas	565.43	178.22	125.97	152.54	143.26	359.24	481.18	NA	3,537.13
Parkland - Dallas	599.63	207.89	152.55	170.12	187.81	329.25	486.68	NA	3,537.13
El Paso Health - El Paso	548.55	177.34	154.69	164.99	153.41	406.15	499.87	NA	3,443.04
Molina - El Paso	550.46	158.57	98.04	134.22	207.18	525.97	452.56	NA	3,443.04
Superior - El Paso	568.54	155.03	136.62	152.40	161.08	375.70	485.15	NA	3,443.04
Amerigroup - Harris	611.93	161.28	135.96	155.08	202.07	487.67	526.39	NA	3,519.20
CHC - Harris	671.74	201.41	157.29	190.12	256.38	425.02	572.39	NA	3,519.20
Molina - Harris	510.39	153.57	123.82	157.85	191.52	605.24	507.55	NA	3,519.20
TCHP - Harris	560.79	162.86	138.77	178.41	204.37	341.12	518.00	NA	3,519.20
United - Harris	652.99	201.87	152.93	228.10	312.67	545.73	515.01	NA	3,519.20
Driscoll - Hidalgo	576.34	195.23	139.82	143.59	156.40	318.63	429.43	NA	3,409.95
Molina - Hidalgo	523.58	171.66	138.74	148.47	141.16	469.88	416.59	NA	3,409.95
Superior - Hidalgo	533.73	213.42	159.48	159.37	173.86	463.64	430.04	NA	3,409.95
United - Hidalgo	526.20	204.75	155.46	158.85	162.46	462.03	428.88	NA	3,409.95
Amerigroup - Jefferson	695.71	153.66	136.60	168.89	238.24	492.81	466.43	NA	3,394.58
CHC - Jefferson	708.66	165.58	172.22	218.15	221.49	443.77	508.87	NA	3,394.58
Molina - Jefferson	761.54	157.05	150.27	174.38	119.78	509.25	457.77	NA	3,394.58
TCHP - Jefferson	723.44	162.17	154.36	190.45	211.07	390.98	478.27	NA	3,394.58
United - Jefferson	554.24	207.87	183.33	224.75	229.33	590.03	422.94	NA	3,394.58
Amerigroup - Lubbock	522.87	187.00	140.45	162.21	145.46	438.12	457.55	NA	3,230.39
Firstcare - Lubbock	680.28	182.33	150.09	174.56	155.04	424.01	451.89	NA	3,230.39
Superior - Lubbock	607.15	179.19	151.51	165.24	148.15	413.15	513.69	NA	3,230.39
United - Nueces	913.09	207.39	185.78	206.55	174.18	445.60	557.82	NA	3,203.82
Driscoll - Nueces	895.11	234.47	200.54	223.67	197.53	352.48	547.45	NA	3,203.82
Superior - Nueces	1,184.98	243.58	211.47	237.61	212.72	490.49	638.18	NA	3,203.82
Aetna - Tarrant	611.13	134.53	119.76	140.49	162.39	385.97	397.12	NA	3,635.64
Amerigroup - Tarrant	542.54	162.39	137.48	165.17	189.93	447.85	425.91	NA	3,635.64
Cook - Tarrant	515.91	165.73	150.01	174.11	182.87	308.86	405.50	NA	3,635.64
Blue Cross - Travis	554.58	167.51	113.14	136.48	130.67	348.91	547.65	NA	3,247.49
Sendero - Travis	601.14	186.21	120.19	159.63	138.71	342.71	557.30	NA	3,247.49
Dell Children's - Travis	554.74	162.46	124.99	134.56	124.54	358.06	484.42	NA	3,247.49
Superior - Travis	687.01	161.92	129.54	153.39	144.91	399.45	549.92	NA	3,247.49
Amerigroup - MRSA Central	415.10	134.01	108.22	112.41	132.70	324.66	457.99	NA	3,035.27
Scott & White - MRSA Central	518.73	147.58	130.65	174.78	160.53	413.19	469.75	NA	3,035.27
Superior - MRSA Central	584.22	139.96	129.98	153.33	136.86	396.15	483.63	NA	3,035.27
Amerigroup - MRSA Northeast	586.21	158.57	125.70	163.12	139.52	425.41	501.03	NA	3,160.40
Superior - MRSA Northeast	566.26	136.74	122.36	157.40	159.89	400.55	495.45	NA	3,160.40
Amerigroup - MRSA West	569.70	170.00	149.80	176.60	208.66	473.87	519.58	NA	3,204.07
Firstcare - MRSA West	572.72	163.86	151.44	191.14	189.48	460.87	513.27	NA	3,204.07
Superior - MRSA West	548.39	152.78	145.32	171.09	179.58	442.11	508.93	NA	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 Medical Capitation Rates pmpm									
Aetna - Bexar	482.96	127.85	76.81	105.83	105.83	220.90	222.10	197.38	3,266.59
Amerigroup - Bexar	665.20	107.13	71.14	90.68	90.68	249.14	289.93	197.38	3,266.59
CFHP - Bexar	551.92	128.78	90.23	112.53	106.70	247.46	286.48	197.38	3,266.59
Superior - Bexar	616.55	137.99	91.21	113.72	119.41	263.51	295.70	197.38	3,266.59
Amerigroup - Dallas	552.61	155.61	96.61	109.15	108.71	225.52	331.01	145.67	3,537.13
Molina - Dallas	571.82	154.04	85.37	97.71	113.96	231.40	330.83	145.67	3,537.13
Parkland - Dallas	615.00	162.40	95.24	109.56	108.34	214.78	331.10	145.67	3,537.13
El Paso Health - El Paso	491.26	122.50	91.43	102.17	103.54	260.15	277.32	138.45	3,443.04
Molina - El Paso	494.59	107.49	70.62	75.53	55.69	404.29	267.54	138.45	3,443.04
Superior - El Paso	546.93	114.13	80.28	98.15	96.93	230.27	272.63	138.45	3,443.04
Amerigroup - Harris	595.60	118.65	77.86	99.35	99.35	313.06	394.83	205.51	3,519.20
CHC - Harris	643.15	146.93	93.48	131.16	132.55	263.26	411.26	205.51	3,519.20
Molina - Harris	519.40	122.04	95.62	142.24	115.16	399.40	414.63	205.51	3,519.20
TCHP - Harris	553.56	140.45	99.50	135.38	123.41	245.06	407.59	205.51	3,519.20
United - Harris	688.02	157.83	94.71	145.64	159.57	371.39	430.26	205.51	3,519.20
Driscoll - Hidalgo	515.33	149.58	94.72	105.75	110.42	186.78	287.71	232.40	3,409.95
Molina - Hidalgo	466.65	134.88	94.74	106.68	92.42	301.46	284.58	232.40	3,409.95
Superior - Hidalgo	511.83	158.23	102.69	108.88	111.20	301.84	288.51	232.40	3,409.95
United - Hidalgo	498.91	158.55	109.80	114.80	115.83	310.25	291.97	232.40	3,409.95
Amerigroup - Jefferson	604.38	129.74	90.24	108.30	170.14	366.29	375.72	159.12	3,394.58
CHC - Jefferson	685.68	135.02	82.39	113.94	98.56	275.94	384.16	159.12	3,394.58
Molina - Jefferson	711.39	137.19	84.58	101.46	101.11	324.10	388.07	159.12	3,394.58
TCHP - Jefferson	591.35	129.48	97.14	123.07	117.71	264.62	376.46	159.12	3,394.58
United - Jefferson	614.78	127.33	107.64	109.42	109.42	333.91	370.09	159.12	3,394.58
Amerigroup - Lubbock	570.86	130.09	75.21	86.26	107.07	237.35	342.64	133.84	3,230.39
Firstcare - Lubbock	574.75	132.23	86.60	104.02	106.71	252.61	336.20	133.84	3,230.39
Superior - Lubbock	571.16	129.39	79.42	102.94	92.80	257.03	343.31	133.84	3,230.39
United - Nueces	777.41	164.29	124.85	125.01	104.09	268.23	414.94	150.71	3,203.82
Driscoll - Nueces	809.00	189.19	136.62	182.68	182.19	237.32	430.17	150.71	3,203.82
Superior - Nueces	1,055.95	170.25	113.82	151.67	151.67	310.86	456.64	150.71	3,203.82
Aetna - Tarrant	610.92	117.86	92.86	116.17	116.17	255.99	231.15	216.76	3,635.64
Amerigroup - Tarrant	538.82	129.52	96.78	127.62	126.35	281.84	257.85	216.76	3,635.64
Cook - Tarrant	495.91	136.05	107.74	139.62	136.13	215.56	245.06	216.76	3,635.64
Blue Cross - Travis	520.44	147.37	79.92	104.30	102.32	218.73	377.17	167.79	3,247.49
Sendero - Travis	467.60	115.90	74.99	101.49	130.73	210.42	378.02	167.79	3,247.49
Dell Children's - Travis	449.55	128.72	85.45	99.50	110.37	273.61	367.11	167.79	3,247.49
Superior - Travis	615.42	136.73	86.61	116.19	111.51	265.71	385.76	167.79	3,247.49
Amerigroup - MRSA Central	516.51	101.45	71.41	88.08	82.12	243.78	328.10	200.00	3,035.27
Scott & White - MRSA Central	559.48	125.47	82.44	113.83	113.83	289.69	317.11	200.00	3,035.27
Superior - MRSA Central	500.47	112.53	76.73	97.88	97.35	266.73	335.38	200.00	3,035.27
Amerigroup - MRSA Northeast	508.91	115.63	79.38	106.58	108.74	264.80	345.78	199.82	3,160.40
Superior - MRSA Northeast	529.54	110.47	77.70	108.71	107.54	256.70	337.80	199.82	3,160.40
Amerigroup - MRSA West	552.36	110.11	76.07	114.23	92.96	262.55	369.17	173.12	3,204.07
Firstcare - MRSA West	536.05	104.62	80.16	109.94	119.69	252.57	370.14	173.12	3,204.07
Superior - MRSA West	603.82	109.73	82.11	112.35	112.99	254.99	368.55	173.12	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 Revised Pharmacy Capitation Rates pmpm									
Aetna - Bexar	12.21	17.03	32.30	40.12	34.78	107.51	100.04	92.20	
Amerigroup - Bexar	19.61	16.97	34.57	30.29	11.57	209.38	119.49	92.20	
CFHP - Bexar	12.67	16.77	38.43	39.78	29.14	137.73	115.37	92.20	
Superior - Bexar	14.16	17.97	38.84	40.20	32.61	146.66	119.08	92.20	
Amerigroup - Dallas	17.06	20.57	36.84	36.71	56.84	115.29	107.13	89.48	
Molina - Dallas	17.65	20.36	32.55	32.86	59.58	118.30	107.07	89.48	
Parkland - Dallas	18.99	21.47	36.32	36.84	56.64	109.80	107.16	89.48	
El Paso Health - El Paso	18.26	21.75	38.42	36.27	37.77	145.34	112.30	121.21	
Molina - El Paso	18.38	19.09	29.68	26.81	20.32	225.87	108.34	121.21	
Superior - El Paso	20.32	20.27	33.73	34.84	35.36	128.64	110.40	121.21	
Amerigroup - Harris	15.67	19.81	35.69	37.61	50.68	181.60	134.67	107.32	
CHC - Harris	16.26	19.30	33.68	37.94	59.45	135.79	121.95	107.32	
Molina - Harris	13.13	16.03	34.45	41.15	51.65	206.01	122.95	107.32	
TCHP - Harris	13.99	18.45	35.85	39.17	55.35	126.41	120.86	107.32	
United - Harris	17.39	20.73	34.12	42.13	71.57	191.57	127.59	107.32	
Driscoll - Hidalgo	34.74	35.59	42.31	40.35	41.52	112.99	112.91	124.33	
Molina - Hidalgo	31.46	32.09	42.32	40.70	34.75	182.35	111.68	124.33	
Superior - Hidalgo	34.50	37.64	45.87	41.54	41.81	182.59	113.22	124.33	
United - Hidalgo	33.63	37.72	49.05	43.80	43.55	187.68	114.58	124.33	
Amerigroup - Jefferson	20.28	23.36	54.08	40.86	64.00	180.43	103.09	106.06	
CHC - Jefferson	23.01	24.31	49.37	42.99	37.08	135.92	105.41	106.06	
Molina - Jefferson	23.87	24.70	50.69	38.28	38.03	159.64	106.48	106.06	
TCHP - Jefferson	19.84	23.32	58.21	46.44	44.28	130.35	103.30	106.06	
United - Jefferson	21.74	28.85	51.49	50.69	74.78	196.26	99.70	106.06	
Amerigroup - Lubbock	19.16	19.13	34.49	34.59	34.64	147.46	118.17	99.53	
Firstcare - Lubbock	19.29	19.44	39.72	41.71	34.53	156.94	115.95	99.53	
Superior - Lubbock	19.17	19.02	36.43	41.28	30.02	159.68	118.40	99.53	
United - Nueces	16.99	20.09	47.24	32.96	16.66	162.48	126.54	116.15	
Driscoll - Nueces	17.68	23.14	51.69	48.16	29.15	143.76	131.19	116.15	
Superior - Nueces	29.34	26.34	56.49	50.91	54.52	256.34	139.87	116.15	
Aetna - Tarrant	18.29	15.26	27.02	29.10	22.80	141.35	128.52	100.29	
Amerigroup - Tarrant	15.93	17.15	33.54	35.91	23.88	159.07	117.81	100.29	
Cook - Tarrant	14.66	18.01	37.34	39.29	25.73	121.66	111.97	100.29	
Blue Cross - Travis	14.96	16.18	28.33	30.03	16.60	98.51	88.14	93.73	
Sendero - Travis	13.44	12.72	26.58	29.22	21.21	94.77	88.34	93.73	
Dell Children's - Travis	12.92	14.13	30.29	28.53	17.95	123.29	86.26	93.73	
Superior - Travis	17.69	15.01	30.70	33.45	18.09	119.67	90.15	93.73	
Amerigroup - MRSA Central	15.80	14.20	34.24	30.60	21.64	129.57	84.39	101.48	
Scott & White - MRSA Central	15.51	16.14	41.53	42.27	23.50	163.18	83.62	101.48	
Superior - MRSA Central	15.31	15.75	36.79	34.01	25.66	141.77	86.26	101.48	
Amerigroup - MRSA Northeast	17.67	21.61	43.50	60.99	36.90	169.96	109.79	104.44	
Superior - MRSA Northeast	18.39	20.64	42.58	62.21	36.49	164.75	107.25	104.44	
Amerigroup - MRSA West	13.66	15.62	34.74	36.08	29.38	159.12	94.27	86.63	
Firstcare - MRSA West	13.26	14.84	36.61	34.72	37.82	153.07	94.52	86.63	
Superior - MRSA West	14.93	15.57	37.50	35.49	35.70	154.53	94.11	86.63	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 NAIP Capitation Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	15.75	15.75	15.75	15.75	15.75	15.75	15.75	0.00	
Superior - Bexar	12.75	12.75	12.75	12.75	12.75	12.75	12.75	0.00	
Amerigroup - Dallas	10.50	10.50	10.50	10.50	10.50	10.50	10.50	0.00	
Molina - Dallas	5.89	5.89	5.89	5.89	5.89	5.89	5.89	0.00	
Parkland - Dallas	15.77	15.77	15.77	15.77	15.77	15.77	15.77	0.00	
El Paso Health - El Paso	23.49	23.49	23.49	23.49	23.49	23.49	23.49	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	17.83	17.83	17.83	17.83	17.83	17.83	17.83	0.00	
Amerigroup - Harris	28.96	28.96	28.96	28.96	28.96	28.96	28.96	0.00	
CHC - Harris	30.63	30.63	30.63	30.63	30.63	30.63	30.63	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.38	3.38	3.38	3.38	3.38	3.38	3.38	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	4.86	4.86	4.86	4.86	4.86	4.86	4.86	0.00	
CHC - Jefferson	30.06	30.06	30.06	30.06	30.06	30.06	30.06	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	29.38	29.38	29.38	29.38	29.38	29.38	29.38	0.00	
Amerigroup - Lubbock	25.95	25.95	25.95	25.95	25.95	25.95	25.95	0.00	
Firstcare - Lubbock	19.23	19.23	19.23	19.23	19.23	19.23	19.23	0.00	
Superior - Lubbock	19.56	19.56	19.56	19.56	19.56	19.56	19.56	0.00	
United - Nueces	21.08	21.08	21.08	21.08	21.08	21.08	21.08	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	36.95	36.95	36.95	36.95	36.95	36.95	36.95	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.05	7.05	7.05	7.05	7.05	7.05	7.05	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.31	2.31	2.31	2.31	2.31	2.31	2.31	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.03	4.03	4.03	4.03	4.03	4.03	4.03	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	36.40	36.40	36.40	36.40	36.40	36.40	36.40	0.00	
Firstcare - MRSA West	35.82	35.82	35.82	35.82	35.82	35.82	35.82	0.00	
Superior - MRSA West	22.94	22.94	22.94	22.94	22.94	22.94	22.94	0.00	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 UHRIP Capitation Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
El Paso Health - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 UHRIP Capitation Rates pmpm									
Aetna - Bexar	61.12	7.38	3.95	10.65	10.65	26.98	60.28	15.12	
Amerigroup - Bexar	88.25	3.42	2.76	5.71	5.71	22.76	64.26	15.12	
CFHP - Bexar	64.94	5.10	4.77	8.36	8.36	27.65	69.14	14.61	
Superior - Bexar	86.81	5.19	5.09	9.32	9.32	33.42	87.23	15.12	
Amerigroup - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Parkland - Dallas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
El Paso Health - El Paso	51.58	3.16	2.66	5.24	5.24	23.10	84.55	8.04	
Molina - El Paso	53.30	3.67	3.02	3.97	3.97	61.82	120.27	8.32	
Superior - El Paso	79.84	2.98	3.20	7.54	7.54	31.49	98.00	8.32	
Amerigroup - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHC - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Lubbock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sendero - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Firstcare - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA West	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 UHRIP Capitation Rates pmpm									
Aetna - Bexar	53.18	6.35	2.82	10.73	10.73	29.11	56.95	12.09	
Amerigroup - Bexar	75.47	2.43	1.89	4.91	4.91	23.69	65.65	12.09	
CFHP - Bexar	57.38	3.47	3.68	6.48	6.48	28.65	67.66	12.09	
Superior - Bexar	71.60	3.56	3.79	8.11	8.11	33.31	81.37	12.09	
Amerigroup - Dallas	77.41	3.34	2.23	6.85	6.85	41.95	167.67	9.79	
Molina - Dallas	88.40	2.86	2.78	6.78	6.78	46.93	192.53	9.79	
Parkland - Dallas	108.10	5.77	3.59	12.88	12.88	102.94	221.61	9.79	
El Paso Health - El Paso	47.63	2.44	2.22	4.80	4.80	24.38	82.47	7.52	
Molina - El Paso	47.57	5.99	2.36	5.09	5.09	60.12	112.05	7.52	
Superior - El Paso	77.05	2.84	2.76	6.97	6.97	30.36	91.45	7.52	
Amerigroup - Harris	135.23	6.69	5.89	12.04	12.04	61.77	163.38	17.00	
CHC - Harris	124.20	5.29	4.04	12.23	12.23	56.43	173.33	17.00	
Molina - Harris	102.49	2.63	3.18	10.97	10.97	62.14	159.74	17.00	
TCHP - Harris	41.54	5.97	5.39	13.75	13.75	72.68	163.72	17.00	
United - Harris	78.95	5.62	4.08	13.97	13.97	65.94	138.15	17.00	
Driscoll - Hidalgo	50.40	5.21	3.25	6.21	6.21	26.97	93.91	15.97	
Molina - Hidalgo	66.33	7.04	5.43	9.19	9.19	54.74	117.41	15.97	
Superior - Hidalgo	77.29	7.11	5.42	10.26	10.26	45.93	110.68	15.97	
United - Hidalgo	42.74	5.25	4.17	7.56	7.56	28.98	70.38	15.97	
Amerigroup - Jefferson	142.90	10.28	3.44	8.90	8.90	65.44	109.88	13.90	
CHC - Jefferson	106.66	6.23	4.86	11.69	11.69	50.33	146.24	13.90	
Molina - Jefferson	145.95	5.42	2.97	9.23	9.23	53.05	130.20	13.90	
TCHP - Jefferson	72.13	8.91	5.26	15.39	15.39	63.19	154.33	13.90	
United - Jefferson	74.53	6.43	4.64	10.87	10.87	53.80	124.98	13.90	
Amerigroup - Lubbock	84.06	10.49	6.14	12.81	12.81	64.83	172.13	14.39	
Firstcare - Lubbock	88.60	9.07	6.63	16.65	16.65	78.02	157.40	14.39	
Superior - Lubbock	127.05	9.57	6.64	12.42	12.42	59.17	178.29	14.39	
United - Nueces	70.05	3.50	2.62	7.86	7.86	86.40	133.94	5.92	
Driscoll - Nueces	49.18	1.82	2.03	7.27	7.27	39.60	128.31	5.92	
Superior - Nueces	121.42	2.40	2.70	11.68	11.68	61.45	172.01	5.92	
Aetna - Tarrant	104.49	2.60	2.89	12.43	12.43	73.38	183.18	16.99	
Amerigroup - Tarrant	82.64	3.88	3.26	14.80	14.80	82.35	203.16	16.99	
Cook - Tarrant	87.02	3.25	3.19	12.97	12.97	65.47	182.82	16.99	
Blue Cross - Travis	0.39	0.06	0.03	0.17	0.17	0.26	0.65	0.43	
Sendero - Travis	0.00	0.00	0.00	0.01	0.01	0.06	0.18	0.43	
Dell Children's - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	
Superior - Travis	4.01	0.28	0.31	0.59	0.59	3.61	6.17	0.43	
Amerigroup - MRSA Central	84.48	4.68	3.27	8.00	8.00	45.58	122.36	28.47	
Scott & White - MRSA Central	134.98	13.67	11.72	21.99	21.99	86.44	195.29	28.47	
Superior - MRSA Central	108.28	10.27	8.22	18.31	18.31	69.53	171.99	28.47	
Amerigroup - MRSA Northeast	88.58	9.33	6.69	14.40	14.40	64.11	145.23	24.74	
Superior - MRSA Northeast	121.53	6.23	5.07	12.67	12.67	54.21	139.72	24.74	
Amerigroup - MRSA West	95.51	8.99	5.78	13.29	13.29	53.41	159.38	20.46	
Firstcare - MRSA West	93.54	11.02	7.13	14.56	14.56	64.89	170.31	20.46	
Superior - MRSA West	103.92	8.45	6.48	15.95	15.95	62.78	159.86	20.46	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 Total Capitation Rates pmpm									
Aetna - Bexar	495.17	144.88	109.11	145.95	140.61	328.41	322.14	289.58	3,266.59
Amerigroup - Bexar	684.81	124.10	105.71	120.97	102.25	458.52	409.42	289.58	3,266.59
CFHP - Bexar	580.34	161.30	144.41	168.06	151.59	400.94	417.60	289.58	3,266.59
Superior - Bexar	643.46	168.71	142.80	166.67	164.77	422.92	427.53	289.58	3,266.59
Amerigroup - Dallas	580.17	186.68	143.95	156.36	176.05	351.31	448.64	235.15	3,537.13
Molina - Dallas	595.36	180.29	123.81	136.46	179.43	355.59	443.79	235.15	3,537.13
Parkland - Dallas	649.76	199.64	147.33	162.17	180.75	340.35	454.03	235.15	3,537.13
El Paso Health - El Paso	533.01	167.74	153.34	161.93	164.80	428.98	413.11	259.66	3,443.04
Molina - El Paso	512.97	126.58	100.30	102.34	76.01	630.16	375.88	259.66	3,443.04
Superior - El Paso	585.08	152.23	131.84	150.82	150.12	376.74	400.86	259.66	3,443.04
Amerigroup - Harris	640.23	167.42	142.51	165.92	178.99	523.62	558.46	312.83	3,519.20
CHC - Harris	690.04	196.86	157.79	199.73	222.63	429.68	563.84	312.83	3,519.20
Molina - Harris	532.53	138.07	130.07	183.39	166.81	605.41	537.58	312.83	3,519.20
TCHP - Harris	567.55	158.90	135.35	174.55	178.76	371.47	528.45	312.83	3,519.20
United - Harris	736.55	209.70	159.97	218.91	262.28	594.10	588.99	312.83	3,519.20
Driscoll - Hidalgo	550.07	185.17	137.03	146.10	151.94	299.77	400.62	356.73	3,409.95
Molina - Hidalgo	498.11	166.97	137.06	147.38	127.17	483.81	396.26	356.73	3,409.95
Superior - Hidalgo	549.71	199.25	151.94	153.80	156.39	487.81	405.11	356.73	3,409.95
United - Hidalgo	532.54	196.27	158.85	158.60	159.38	497.93	406.55	356.73	3,409.95
Amerigroup - Jefferson	629.52	157.96	149.18	154.02	239.00	551.58	483.67	265.18	3,394.58
CHC - Jefferson	738.75	189.39	161.82	186.99	165.70	441.92	519.63	265.18	3,394.58
Molina - Jefferson	735.26	161.89	135.27	139.74	139.14	483.74	494.55	265.18	3,394.58
TCHP - Jefferson	611.19	152.80	155.35	169.51	161.99	394.97	479.76	265.18	3,394.58
United - Jefferson	665.90	185.56	188.51	189.49	213.58	559.55	499.17	265.18	3,394.58
Amerigroup - Lubbock	615.97	175.17	135.65	146.80	167.66	410.76	486.76	233.37	3,230.39
Firstcare - Lubbock	613.27	170.90	145.55	164.96	160.47	428.78	471.38	233.37	3,230.39
Superior - Lubbock	609.89	167.97	135.41	163.78	142.38	436.27	481.27	233.37	3,230.39
United - Nueces	815.48	205.46	193.17	179.05	141.83	451.79	562.56	266.86	3,203.82
Driscoll - Nueces	826.68	212.33	188.31	230.84	211.34	381.08	561.36	266.86	3,203.82
Superior - Nueces	1,122.24	233.54	207.26	239.53	243.14	604.15	633.46	266.86	3,203.82
Aetna - Tarrant	629.21	133.12	119.88	145.27	138.97	397.34	359.67	317.05	3,635.64
Amerigroup - Tarrant	561.80	153.72	137.37	170.58	157.28	447.96	382.71	317.05	3,635.64
Cook - Tarrant	510.57	154.06	145.08	178.91	161.86	337.22	357.03	317.05	3,635.64
Blue Cross - Travis	535.40	163.55	108.25	134.33	118.92	317.24	465.31	261.52	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.71	151.94	305.19	466.36	261.52	3,247.49
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.52	3,247.49
Superior - Travis	635.42	154.05	119.62	151.95	131.91	387.69	478.22	261.52	3,247.49
Amerigroup - MRSA Central	532.31	115.65	105.65	118.68	103.76	373.35	412.49	301.48	3,035.27
Scott & White - MRSA Central	574.99	141.61	123.97	156.10	137.33	452.87	400.73	301.48	3,035.27
Superior - MRSA Central	519.81	132.31	117.55	135.92	127.04	412.53	425.67	301.48	3,035.27
Amerigroup - MRSA Northeast	526.58	137.24	122.88	167.57	145.64	434.76	455.57	304.26	3,160.40
Superior - MRSA Northeast	547.93	131.11	120.28	170.92	144.03	421.45	445.05	304.26	3,160.40
Amerigroup - MRSA West	602.42	162.13	147.21	186.71	158.74	458.07	499.84	259.75	3,204.07
Firstcare - MRSA West	585.13	155.28	152.59	180.48	193.33	441.46	500.48	259.75	3,204.07
Superior - MRSA West	641.69	148.24	142.55	170.78	171.63	432.46	485.60	259.75	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 Total Capitation Rates pmpm									
Aetna - Bexar	556.29	152.26	113.06	156.60	151.26	355.39	382.42	304.70	3,266.59
Amerigroup - Bexar	773.06	127.52	108.47	126.68	107.96	481.28	473.68	304.70	3,266.59
CFHP - Bexar	645.28	166.40	149.18	176.42	159.95	428.59	486.74	304.19	3,266.59
Superior - Bexar	730.27	173.90	147.89	175.99	174.09	456.34	514.76	304.70	3,266.59
Amerigroup - Dallas	580.17	186.68	143.95	156.36	176.05	351.31	448.64	235.15	3,537.13
Molina - Dallas	595.36	180.29	123.81	136.46	179.43	355.59	443.79	235.15	3,537.13
Parkland - Dallas	649.76	199.64	147.33	162.17	180.75	340.35	454.03	235.15	3,537.13
El Paso Health - El Paso	584.59	170.90	156.00	167.17	170.04	452.08	497.66	267.70	3,443.04
Molina - El Paso	566.27	130.25	103.32	106.31	79.98	691.98	496.15	267.98	3,443.04
Superior - El Paso	664.92	155.21	135.04	158.36	157.66	408.23	498.86	267.98	3,443.04
Amerigroup - Harris	640.23	167.42	142.51	165.92	178.99	523.62	558.46	312.83	3,519.20
CHC - Harris	690.04	196.86	157.79	199.73	222.63	429.68	563.84	312.83	3,519.20
Molina - Harris	532.53	138.07	130.07	183.39	166.81	605.41	537.58	312.83	3,519.20
TCHP - Harris	567.55	158.90	135.35	174.55	178.76	371.47	528.45	312.83	3,519.20
United - Harris	736.55	209.70	159.97	218.91	262.28	594.10	588.99	312.83	3,519.20
Driscoll - Hidalgo	550.07	185.17	137.03	146.10	151.94	299.77	400.62	356.73	3,409.95
Molina - Hidalgo	498.11	166.97	137.06	147.38	127.17	483.81	396.26	356.73	3,409.95
Superior - Hidalgo	549.71	199.25	151.94	153.80	156.39	487.81	405.11	356.73	3,409.95
United - Hidalgo	532.54	196.27	158.85	158.60	159.38	497.93	406.55	356.73	3,409.95
Amerigroup - Jefferson	629.52	157.96	149.18	154.02	239.00	551.58	483.67	265.18	3,394.58
CHC - Jefferson	738.75	189.39	161.82	186.99	165.70	441.92	519.63	265.18	3,394.58
Molina - Jefferson	735.26	161.89	135.27	139.74	139.14	483.74	494.55	265.18	3,394.58
TCHP - Jefferson	611.19	152.80	155.35	169.51	161.99	394.97	479.76	265.18	3,394.58
United - Jefferson	665.90	185.56	188.51	189.49	213.58	559.55	499.17	265.18	3,394.58
Amerigroup - Lubbock	615.97	175.17	135.65	146.80	167.66	410.76	486.76	233.37	3,230.39
Firstcare - Lubbock	613.27	170.90	145.55	164.96	160.47	428.78	471.38	233.37	3,230.39
Superior - Lubbock	609.89	167.97	135.41	163.78	142.38	436.27	481.27	233.37	3,230.39
United - Nueces	815.48	205.46	193.17	179.05	141.83	451.79	562.56	266.86	3,203.82
Driscoll - Nueces	826.68	212.33	188.31	230.84	211.34	381.08	561.36	266.86	3,203.82
Superior - Nueces	1,122.24	233.54	207.26	239.53	243.14	604.15	633.46	266.86	3,203.82
Aetna - Tarrant	629.21	133.12	119.88	145.27	138.97	397.34	359.67	317.05	3,635.64
Amerigroup - Tarrant	561.80	153.72	137.37	170.58	157.28	447.96	382.71	317.05	3,635.64
Cook - Tarrant	510.57	154.06	145.08	178.91	161.86	337.22	357.03	317.05	3,635.64
Blue Cross - Travis	535.40	163.55	108.25	134.33	118.92	317.24	465.31	261.52	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.71	151.94	305.19	466.36	261.52	3,247.49
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.52	3,247.49
Superior - Travis	635.42	154.05	119.62	151.95	131.91	387.69	478.22	261.52	3,247.49
Amerigroup - MRSA Central	532.31	115.65	105.65	118.68	103.76	373.35	412.49	301.48	3,035.27
Scott & White - MRSA Central	574.99	141.61	123.97	156.10	137.33	452.87	400.73	301.48	3,035.27
Superior - MRSA Central	519.81	132.31	117.55	135.92	127.04	412.53	425.67	301.48	3,035.27
Amerigroup - MRSA Northeast	526.58	137.24	122.88	167.57	145.64	434.76	455.57	304.26	3,160.40
Superior - MRSA Northeast	547.93	131.11	120.28	170.92	144.03	421.45	445.05	304.26	3,160.40
Amerigroup - MRSA West	602.42	162.13	147.21	186.71	158.74	458.07	499.84	259.75	3,204.07
Firstcare - MRSA West	585.13	155.28	152.59	180.48	193.33	441.46	500.48	259.75	3,204.07
Superior - MRSA West	641.69	148.24	142.55	170.78	171.63	432.46	485.60	259.75	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Total Capitation Rates pmpm									
Aetna - Bexar	548.35	151.23	111.93	156.68	151.34	357.52	379.09	301.67	3,266.59
Amerigroup - Bexar	760.28	126.53	107.60	125.88	107.16	482.21	475.07	301.67	3,266.59
CFHP - Bexar	637.72	164.77	148.09	174.54	158.07	429.59	485.26	301.67	3,266.59
Superior - Bexar	715.06	172.27	146.59	174.78	172.88	456.23	508.90	301.67	3,266.59
Amerigroup - Dallas	657.58	190.02	146.18	163.21	182.90	393.26	616.31	244.94	3,537.13
Molina - Dallas	683.76	183.15	126.59	143.24	186.21	402.52	636.32	244.94	3,537.13
Parkland - Dallas	757.86	205.41	150.92	175.05	193.63	443.29	675.64	244.94	3,537.13
El Paso Health - El Paso	580.64	170.18	155.56	166.73	169.60	453.36	495.58	267.18	3,443.04
Molina - El Paso	560.54	132.57	102.66	107.43	81.10	690.28	487.93	267.18	3,443.04
Superior - El Paso	662.13	155.07	134.60	157.79	157.09	407.10	492.31	267.18	3,443.04
Amerigroup - Harris	775.46	174.11	148.40	177.96	191.03	585.39	721.84	329.83	3,519.20
CHC - Harris	814.24	202.15	161.83	211.96	234.86	486.11	737.17	329.83	3,519.20
Molina - Harris	635.02	140.70	133.25	194.36	177.78	667.55	697.32	329.83	3,519.20
TCHP - Harris	609.09	164.87	140.74	188.30	192.51	444.15	692.17	329.83	3,519.20
United - Harris	815.50	215.32	164.05	232.88	276.25	660.04	727.14	329.83	3,519.20
Driscoll - Hidalgo	600.47	190.38	140.28	152.31	158.15	326.74	494.53	372.70	3,409.95
Molina - Hidalgo	564.44	174.01	142.49	156.57	136.36	538.55	513.67	372.70	3,409.95
Superior - Hidalgo	627.00	206.36	157.36	164.06	166.65	533.74	515.79	372.70	3,409.95
United - Hidalgo	575.28	201.52	163.02	166.16	166.94	526.91	476.93	372.70	3,409.95
Amerigroup - Jefferson	772.42	168.24	152.62	162.92	247.90	617.02	593.55	279.08	3,394.58
CHC - Jefferson	845.41	195.62	166.68	198.68	177.39	492.25	665.87	279.08	3,394.58
Molina - Jefferson	881.21	167.31	138.24	148.97	148.37	536.79	624.75	279.08	3,394.58
TCHP - Jefferson	683.32	161.71	160.61	184.90	177.38	458.16	634.09	279.08	3,394.58
United - Jefferson	740.43	191.99	193.15	200.36	224.45	613.35	624.15	279.08	3,394.58
Amerigroup - Lubbock	700.03	185.66	141.79	159.61	180.47	475.59	658.89	247.76	3,230.39
Firstcare - Lubbock	701.87	179.97	152.18	181.61	177.12	506.80	628.78	247.76	3,230.39
Superior - Lubbock	736.94	177.54	142.05	176.20	154.80	495.44	659.56	247.76	3,230.39
United - Nueces	885.53	208.96	195.79	186.91	149.69	538.19	696.50	272.78	3,203.82
Driscoll - Nueces	875.86	214.15	190.34	238.11	218.61	420.68	689.67	272.78	3,203.82
Superior - Nueces	1,243.66	235.94	209.96	251.21	254.82	665.60	805.47	272.78	3,203.82
Aetna - Tarrant	733.70	135.72	122.77	157.70	151.40	470.72	542.85	334.04	3,635.64
Amerigroup - Tarrant	644.44	157.60	140.63	185.38	172.08	530.31	585.87	334.04	3,635.64
Cook - Tarrant	597.59	157.31	148.27	191.88	174.83	402.69	539.85	334.04	3,635.64
Blue Cross - Travis	535.79	163.61	108.28	134.50	119.09	317.50	465.96	261.95	3,247.49
Sendero - Travis	481.04	128.62	101.57	130.72	151.95	305.25	466.54	261.95	3,247.49
Dell Children's - Travis	462.47	142.85	115.74	128.03	128.32	396.90	453.37	261.95	3,247.49
Superior - Travis	639.43	154.33	119.93	152.54	132.50	391.30	484.39	261.95	3,247.49
Amerigroup - MRSA Central	616.79	120.33	108.92	126.68	111.76	418.93	534.85	329.95	3,035.27
Scott & White - MRSA Central	709.97	155.28	135.69	178.09	159.32	539.31	596.02	329.95	3,035.27
Superior - MRSA Central	628.09	142.58	125.77	154.23	145.35	482.06	597.66	329.95	3,035.27
Amerigroup - MRSA Northeast	615.16	146.57	129.57	181.97	160.04	498.87	600.80	329.00	3,160.40
Superior - MRSA Northeast	669.46	137.34	125.35	183.59	156.70	475.66	584.77	329.00	3,160.40
Amerigroup - MRSA West	697.93	171.12	152.99	200.00	172.03	511.48	659.22	280.21	3,204.07
Firstcare - MRSA West	678.67	166.30	159.72	195.04	207.89	506.35	670.79	280.21	3,204.07
Superior - MRSA West	745.61	156.69	149.03	186.73	187.58	495.24	645.46	280.21	3,204.07

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 Medical Capitation Rate Change									
Aetna - Bexar	-0.4%	10.5%	6.2%	0.1%	0.1%	0.8%	-18.6%	N/A	0.0%
Amerigroup - Bexar	0.9%	-27.5%	-3.0%	8.7%	8.7%	-2.9%	-7.8%	N/A	0.0%
CFHP - Bexar	-5.3%	-10.7%	-4.7%	1.2%	-3.3%	-0.9%	-20.4%	N/A	0.0%
Superior - Bexar	-2.0%	-7.8%	-1.5%	1.1%	4.6%	-3.4%	-20.0%	N/A	0.0%
Amerigroup - Dallas	14.0%	3.5%	-0.4%	0.7%	3.8%	-1.7%	-16.5%	N/A	0.0%
Molina - Dallas	6.3%	4.0%	0.8%	-8.7%	19.8%	-4.3%	-16.5%	N/A	0.0%
Parkland - Dallas	9.4%	-2.2%	-1.9%	-3.4%	-9.4%	-0.3%	-15.8%	N/A	0.0%
El Paso Health - El Paso	-1.2%	-5.1%	2.7%	1.6%	11.7%	-2.1%	-20.8%	N/A	0.0%
Molina - El Paso	-5.1%	-18.9%	6.6%	-20.5%	-62.2%	10.9%	-19.5%	N/A	0.0%
Superior - El Paso	4.9%	-0.5%	0.0%	3.0%	-4.7%	-7.2%	-20.5%	N/A	0.0%
Amerigroup - Harris	5.7%	4.7%	4.5%	7.3%	7.3%	0.3%	-5.1%	N/A	0.0%
CHC - Harris	3.8%	0.2%	4.7%	8.4%	1.7%	-4.3%	-10.0%	N/A	0.0%
Molina - Harris	5.1%	-7.9%	8.7%	18.1%	3.8%	-5.6%	-3.3%	N/A	0.0%
TCHP - Harris	2.0%	0.0%	1.0%	-0.5%	4.2%	2.7%	-6.9%	N/A	0.0%
United - Harris	14.8%	11.9%	18.7%	-2.6%	6.7%	4.9%	8.5%	N/A	0.0%
Driscoll - Hidalgo	-2.8%	-2.2%	2.5%	5.7%	7.0%	-7.2%	-14.1%	N/A	0.0%
Molina - Hidalgo	-3.1%	0.3%	3.4%	3.1%	-0.8%	1.5%	-12.4%	N/A	0.0%
Superior - Hidalgo	4.9%	-3.8%	-0.4%	0.2%	-1.1%	3.8%	-13.3%	N/A	0.0%
United - Hidalgo	3.1%	-1.2%	6.9%	3.7%	8.0%	6.3%	-12.7%	N/A	0.0%
Amerigroup - Jefferson	-9.4%	5.2%	14.5%	-11.2%	2.9%	8.8%	-5.6%	N/A	0.0%
CHC - Jefferson	4.7%	20.6%	-2.8%	-18.3%	-27.1%	-3.2%	-6.9%	N/A	0.0%
Molina - Jefferson	-3.3%	5.5%	-5.8%	-21.7%	19.3%	-7.7%	-1.7%	N/A	0.0%
TCHP - Jefferson	-15.4%	-3.6%	5.4%	-13.0%	-21.2%	-1.8%	-8.7%	N/A	0.0%
United - Jefferson	23.0%	-15.4%	18.0%	-24.5%	-24.5%	-16.9%	15.3%	N/A	0.0%
Amerigroup - Lubbock	20.2%	-4.3%	1.0%	-10.0%	11.7%	-11.8%	-2.6%	N/A	0.0%
Firstcare - Lubbock	-10.3%	-3.5%	-2.7%	-3.7%	-1.1%	-2.8%	-4.9%	N/A	0.0%
Superior - Lubbock	0.5%	-1.3%	-8.1%	3.4%	-6.8%	2.5%	-16.3%	N/A	0.0%
United - Nueces	-10.7%	0.6%	8.4%	-14.4%	-23.4%	-3.0%	-7.7%	N/A	0.0%
Driscoll - Nueces	-7.2%	-6.8%	-1.3%	5.1%	5.5%	3.9%	-5.8%	N/A	0.0%
Superior - Nueces	-5.8%	-3.2%	0.5%	1.7%	1.7%	9.2%	-10.2%	N/A	0.0%
Aetna - Tarrant	3.3%	3.0%	6.3%	8.1%	8.1%	0.1%	-25.7%	N/A	0.0%
Amerigroup - Tarrant	4.1%	-4.4%	3.6%	6.1%	1.5%	-1.7%	-22.8%	N/A	0.0%
Cook - Tarrant	-0.5%	-5.9%	0.2%	5.4%	9.4%	7.3%	-24.2%	N/A	0.0%
Blue Cross - Travis	-3.7%	-2.0%	-3.7%	1.8%	-1.7%	-8.6%	-20.2%	N/A	0.0%
Sendero - Travis	-20.2%	-30.7%	-14.9%	-15.3%	18.3%	-10.5%	-21.4%	N/A	0.0%
Dell Children's - Travis	-16.9%	-11.7%	-6.8%	-1.6%	10.7%	11.4%	-12.2%	N/A	0.0%
Superior - Travis	-7.8%	-4.6%	-7.2%	2.5%	-1.8%	-2.4%	-18.4%	N/A	0.0%
Amerigroup - MRSA Central	29.2%	-12.9%	0.0%	5.5%	-22.5%	9.7%	-16.6%	N/A	0.0%
Scott & White - MRSA Central	12.6%	-2.4%	-4.2%	-12.3%	-12.3%	0.0%	-21.0%	N/A	0.0%
Superior - MRSA Central	-10.4%	-4.7%	-7.7%	-11.7%	-8.2%	-0.6%	-18.6%	N/A	0.0%
Amerigroup - MRSA Northeast	-9.6%	-11.6%	2.9%	-2.9%	11.2%	0.6%	-15.9%	N/A	0.0%
Superior - MRSA Northeast	-2.7%	-2.0%	3.5%	2.7%	-4.0%	3.6%	-16.9%	N/A	0.0%
Amerigroup - MRSA West	7.6%	-2.6%	2.7%	10.4%	-22.5%	-4.8%	-10.7%	N/A	0.0%
Firstcare - MRSA West	3.0%	-6.2%	2.7%	-6.5%	9.3%	-6.6%	-10.1%	N/A	0.0%
Superior - MRSA West	19.1%	-0.9%	1.7%	2.0%	3.1%	-3.7%	-11.6%	N/A	0.0%

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 Pharmacy Capitation Rate Change									
Aetna - Bexar	-25.2%	-9.7%	-6.6%	18.9%	8.1%	3.5%	11.2%	N/A	
Amerigroup - Bexar	15.1%	-15.4%	-4.1%	-1.5%	-52.8%	35.2%	29.3%	N/A	
CFHP - Bexar	-22.4%	-20.6%	-8.5%	-2.8%	-23.5%	7.8%	28.3%	N/A	
Superior - Bexar	-19.7%	-18.1%	-5.5%	-2.9%	-17.2%	5.1%	28.9%	N/A	
Amerigroup - Dallas	-11.7%	-15.3%	-8.8%	-8.0%	22.5%	9.4%	35.9%	N/A	
Molina - Dallas	-17.8%	-14.9%	-7.1%	-16.5%	42.0%	6.4%	35.8%	N/A	
Parkland - Dallas	-15.4%	-20.2%	-10.2%	-11.8%	6.2%	11.1%	36.9%	N/A	
El Paso Health - El Paso	-35.2%	-14.0%	-10.0%	-12.5%	-0.1%	23.6%	-11.4%	N/A	
Molina - El Paso	-37.7%	-26.5%	-6.6%	-31.6%	-66.1%	40.0%	-10.0%	N/A	
Superior - El Paso	-31.1%	-9.8%	-12.3%	-11.3%	-14.8%	17.2%	-11.1%	N/A	
Amerigroup - Harris	-23.3%	-1.4%	6.4%	8.6%	-37.9%	23.1%	63.3%	N/A	
CHC - Harris	-20.3%	-17.2%	-7.6%	0.8%	-37.1%	14.7%	45.3%	N/A	
Molina - Harris	-19.2%	-23.9%	-4.0%	9.9%	-35.9%	13.2%	56.1%	N/A	
TCHP - Harris	-21.7%	-17.4%	-10.9%	-7.4%	-35.6%	23.2%	50.4%	N/A	
United - Harris	-11.2%	-22.4%	-12.4%	-5.0%	-44.5%	21.6%	51.2%	N/A	
Driscoll - Hidalgo	-24.8%	-15.8%	-10.8%	-7.3%	-22.0%	-3.6%	19.4%	N/A	
Molina - Hidalgo	-25.0%	-13.7%	-10.1%	-9.6%	-27.6%	5.4%	21.7%	N/A	
Superior - Hidalgo	-18.8%	-17.2%	-13.4%	-12.2%	-27.9%	7.8%	20.5%	N/A	
United - Hidalgo	-20.3%	-14.9%	-7.0%	-9.1%	-21.2%	10.4%	21.3%	N/A	
Amerigroup - Jefferson	-14.5%	-8.8%	1.8%	-3.2%	-6.3%	19.1%	62.1%	N/A	
CHC - Jefferson	-1.2%	4.6%	-13.6%	-10.9%	-33.6%	5.9%	60.0%	N/A	
Molina - Jefferson	-8.6%	-8.5%	-16.2%	-14.6%	8.6%	1.0%	68.9%	N/A	
TCHP - Jefferson	-20.1%	-16.3%	-6.4%	-5.1%	-28.2%	7.4%	56.8%	N/A	
United - Jefferson	-6.8%	10.7%	-15.4%	4.4%	40.8%	25.1%	41.1%	N/A	
Amerigroup - Lubbock	-5.8%	-18.5%	-10.3%	-10.9%	57.0%	4.3%	51.3%	N/A	
Firstcare - Lubbock	-7.6%	-27.5%	-6.8%	-13.3%	20.4%	7.7%	45.4%	N/A	
Superior - Lubbock	5.9%	-30.8%	-18.0%	-8.3%	7.5%	12.7%	42.6%	N/A	
United - Nueces	-28.0%	-20.6%	-8.8%	-21.2%	-14.8%	8.2%	41.4%	N/A	
Driscoll - Nueces	-25.2%	-26.4%	-16.9%	-3.3%	17.3%	15.9%	44.4%	N/A	
Superior - Nueces	13.7%	-9.9%	-5.6%	1.6%	116.3%	53.1%	52.8%	N/A	
Aetna - Tarrant	-6.2%	-24.2%	-16.7%	-12.0%	-58.5%	8.5%	49.1%	N/A	
Amerigroup - Tarrant	-11.2%	-13.3%	-9.3%	-5.1%	-59.1%	3.3%	38.9%	N/A	
Cook - Tarrant	-15.1%	-14.6%	-12.2%	-5.7%	-56.0%	12.7%	36.4%	N/A	
Blue Cross - Travis	6.8%	-5.6%	-6.1%	-11.8%	-37.5%	-10.1%	17.4%	N/A	
Sendero - Travis	-11.5%	-33.2%	-17.1%	-26.6%	-24.8%	-12.0%	15.7%	N/A	
Dell Children's - Travis	-7.8%	-15.0%	-9.1%	-14.7%	-27.8%	9.6%	30.4%	N/A	
Superior - Travis	2.3%	-8.0%	-9.5%	-11.2%	-37.6%	-4.1%	20.1%	N/A	
Amerigroup - MRSA Central	2.9%	-19.1%	-6.9%	5.9%	-19.1%	26.5%	30.8%	N/A	
Scott & White - MRSA Central	-29.4%	-15.5%	-7.0%	-6.0%	-23.5%	32.3%	22.1%	N/A	
Superior - MRSA Central	-28.6%	-11.5%	-14.0%	-11.3%	-4.1%	14.6%	27.7%	N/A	
Amerigroup - MRSA Northeast	-23.1%	-22.4%	-10.5%	14.3%	-11.6%	4.8%	21.9%	N/A	
Superior - MRSA Northeast	-17.1%	-14.1%	-10.0%	20.8%	-23.7%	7.8%	20.5%	N/A	
Amerigroup - MRSA West	-23.1%	-15.0%	-6.6%	4.2%	-41.5%	-0.3%	39.6%	N/A	
Firstcare - MRSA West	-26.3%	-18.1%	-6.6%	-11.8%	-17.5%	-2.1%	40.5%	N/A	
Superior - MRSA West	-14.8%	-13.5%	-7.5%	-3.8%	-22.2%	0.9%	38.2%	N/A	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2018 NAIP Capitation Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
CFHP - Bexar	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	N/A	
Superior - Bexar	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	-3.5%	N/A	
Amerigroup - Dallas	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	N/A	
Molina - Dallas	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	N/A	
Parkland - Dallas	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%	N/A	
El Paso Health - El Paso	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%	N/A	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - El Paso	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	N/A	
Amerigroup - Harris	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%	N/A	
CHC - Harris	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	N/A	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
United - Harris	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%	N/A	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - Hidalgo	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%	N/A	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Amerigroup - Jefferson	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	N/A	
CHC - Jefferson	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	N/A	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
United - Jefferson	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	N/A	
Amerigroup - Lubbock	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%	N/A	
Firstcare - Lubbock	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%	N/A	
Superior - Lubbock	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%	N/A	
United - Nueces	12.3%	12.3%	12.3%	12.3%	12.3%	12.3%	12.3%	N/A	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - Nueces	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	N/A	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Amerigroup - Tarrant	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	N/A	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Sendero - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Dell Children's - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - Travis	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	N/A	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - MRSA Central	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	N/A	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A	
Amerigroup - MRSA West	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%	N/A	
Firstcare - MRSA West	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	4.9%	N/A	
Superior - MRSA West	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%	N/A	

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2017-11/30/2017 Total Capitation Rate Change									
Aetna - Bexar	-1.2%	7.6%	2.0%	4.7%	2.0%	1.7%	-11.2%	N/A	0.0%
Amerigroup - Bexar	1.3%	-26.0%	-3.3%	5.9%	-5.3%	11.4%	0.7%	N/A	0.0%
CFHP - Bexar	-5.6%	-10.6%	-4.9%	0.4%	-7.4%	2.1%	-10.2%	N/A	0.0%
Superior - Bexar	-2.5%	-8.8%	-2.8%	-0.2%	-1.2%	-0.6%	-10.0%	N/A	0.0%
Amerigroup - Dallas	12.7%	0.8%	-2.7%	-1.6%	8.9%	1.7%	-7.6%	N/A	0.0%
Molina - Dallas	5.3%	1.2%	-1.7%	-10.5%	25.2%	-1.0%	-7.8%	N/A	0.0%
Parkland - Dallas	8.4%	-4.0%	-3.4%	-4.7%	-3.8%	3.4%	-6.7%	N/A	0.0%
El Paso Health - El Paso	-2.8%	-5.4%	-0.9%	-1.9%	7.4%	5.6%	-17.4%	N/A	0.0%
Molina - El Paso	-6.8%	-20.2%	2.3%	-23.8%	-63.3%	19.8%	-16.9%	N/A	0.0%
Superior - El Paso	2.9%	-1.8%	-3.5%	-1.0%	-6.8%	0.3%	-17.4%	N/A	0.0%
Amerigroup - Harris	4.6%	3.8%	4.8%	7.0%	-11.4%	7.4%	6.1%	N/A	0.0%
CHC - Harris	2.7%	-2.3%	0.3%	5.1%	-13.2%	1.1%	-1.5%	N/A	0.0%
Molina - Harris	4.3%	-10.1%	5.0%	16.2%	-12.9%	0.0%	5.9%	N/A	0.0%
TCHP - Harris	1.2%	-2.4%	-2.5%	-2.2%	-12.5%	8.9%	2.0%	N/A	0.0%
United - Harris	12.8%	3.9%	4.6%	-4.0%	-16.1%	8.9%	14.4%	N/A	0.0%
Driscoll - Hidalgo	-4.6%	-5.2%	-2.0%	1.7%	-2.9%	-5.9%	-6.7%	N/A	0.0%
Molina - Hidalgo	-4.9%	-2.7%	-1.2%	-0.7%	-9.9%	3.0%	-4.9%	N/A	0.0%
Superior - Hidalgo	3.0%	-6.6%	-4.7%	-3.5%	-10.0%	5.2%	-5.8%	N/A	0.0%
United - Hidalgo	1.2%	-4.1%	2.2%	-0.2%	-1.9%	7.8%	-5.2%	N/A	0.0%
Amerigroup - Jefferson	-9.5%	2.8%	9.2%	-8.8%	0.3%	11.9%	3.7%	N/A	0.0%
CHC - Jefferson	4.2%	14.4%	-6.0%	-14.3%	-25.2%	-0.4%	2.1%	N/A	0.0%
Molina - Jefferson	-3.5%	3.1%	-10.0%	-19.9%	16.2%	-5.0%	8.0%	N/A	0.0%
TCHP - Jefferson	-15.5%	-5.8%	0.6%	-11.0%	-23.3%	1.0%	0.3%	N/A	0.0%
United - Jefferson	20.1%	-10.7%	2.8%	-15.7%	-6.9%	-5.2%	18.0%	N/A	0.0%
Amerigroup - Lubbock	17.8%	-6.3%	-3.4%	-9.5%	15.3%	-6.2%	6.4%	N/A	0.0%
Firstcare - Lubbock	-9.9%	-6.3%	-3.0%	-5.5%	3.5%	1.1%	4.3%	N/A	0.0%
Superior - Lubbock	0.5%	-6.3%	-10.6%	-0.9%	-3.9%	5.6%	-6.3%	N/A	0.0%
United - Nueces	-10.7%	-0.9%	4.0%	-13.3%	-18.6%	1.4%	0.8%	N/A	0.0%
Driscoll - Nueces	-7.6%	-9.4%	-6.1%	3.2%	7.0%	8.1%	2.5%	N/A	0.0%
Superior - Nueces	-5.3%	-4.1%	-2.0%	0.8%	14.3%	23.2%	-0.7%	N/A	0.0%
Aetna - Tarrant	3.0%	-1.0%	0.1%	3.4%	-14.4%	2.9%	-9.4%	N/A	0.0%
Amerigroup - Tarrant	3.5%	-5.3%	-0.1%	3.3%	-17.2%	0.0%	-10.1%	N/A	0.0%
Cook - Tarrant	-1.0%	-7.0%	-3.3%	2.8%	-11.5%	9.2%	-12.0%	N/A	0.0%
Blue Cross - Travis	-3.5%	-2.4%	-4.3%	-1.6%	-9.0%	-9.1%	-15.0%	N/A	0.0%
Sendero - Travis	-20.0%	-30.9%	-15.5%	-18.1%	9.5%	-10.9%	-16.3%	N/A	0.0%
Dell Children's - Travis	-16.6%	-12.1%	-7.4%	-4.9%	3.0%	10.8%	-6.4%	N/A	0.0%
Superior - Travis	-7.5%	-4.9%	-7.7%	-0.9%	-9.0%	-2.9%	-13.0%	N/A	0.0%
Amerigroup - MRSA Central	28.2%	-13.7%	-2.4%	5.6%	-21.8%	15.0%	-9.9%	N/A	0.0%
Scott & White - MRSA Central	10.8%	-4.0%	-5.1%	-10.7%	-14.5%	9.6%	-14.7%	N/A	0.0%
Superior - MRSA Central	-11.0%	-5.5%	-9.6%	-11.4%	-7.2%	4.1%	-12.0%	N/A	0.0%
Amerigroup - MRSA Northeast	-10.2%	-13.5%	-2.2%	2.7%	4.4%	2.2%	-9.1%	N/A	0.0%
Superior - MRSA Northeast	-3.2%	-4.1%	-1.7%	8.6%	-9.9%	5.2%	-10.2%	N/A	0.0%
Amerigroup - MRSA West	5.7%	-4.6%	-1.7%	5.7%	-23.9%	-3.3%	-3.8%	N/A	0.0%
Firstcare - MRSA West	2.2%	-5.2%	0.8%	-5.6%	2.0%	-4.2%	-2.5%	N/A	0.0%
Superior - MRSA West	17.0%	-3.0%	-1.9%	-0.2%	-4.4%	-2.2%	-4.6%	N/A	0.0%

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
12/1/2017-2/28/2018 Total Capitation Rate Change									
Aetna - Bexar	11.0%	13.1%	5.7%	12.3%	9.7%	10.0%	5.4%	N/A	0.0%
Amerigroup - Bexar	14.3%	-24.0%	-0.8%	10.9%	0.0%	17.0%	16.4%	N/A	0.0%
CFHP - Bexar	5.0%	-7.8%	-1.8%	5.4%	-2.2%	9.2%	4.7%	N/A	0.0%
Superior - Bexar	10.6%	-5.9%	0.7%	5.3%	4.4%	7.2%	8.3%	N/A	0.0%
Amerigroup - Dallas	12.7%	0.8%	-2.7%	-1.6%	8.9%	1.7%	-7.6%	N/A	0.0%
Molina - Dallas	5.3%	1.2%	-1.7%	-10.5%	25.2%	-1.0%	-7.8%	N/A	0.0%
Parkland - Dallas	8.4%	-4.0%	-3.4%	-4.7%	-3.8%	3.4%	-6.7%	N/A	0.0%
El Paso Health - El Paso	6.6%	-3.6%	0.8%	1.3%	10.8%	11.3%	-0.4%	N/A	0.0%
Molina - El Paso	2.9%	-17.9%	5.4%	-20.8%	-61.4%	31.6%	9.6%	N/A	0.0%
Superior - El Paso	17.0%	0.1%	-1.2%	3.9%	-2.1%	8.7%	2.8%	N/A	0.0%
Amerigroup - Harris	4.6%	3.8%	4.8%	7.0%	-11.4%	7.4%	6.1%	N/A	0.0%
CHC - Harris	2.7%	-2.3%	0.3%	5.1%	-13.2%	1.1%	-1.5%	N/A	0.0%
Molina - Harris	4.3%	-10.1%	5.0%	16.2%	-12.9%	0.0%	5.9%	N/A	0.0%
TCHP - Harris	1.2%	-2.4%	-2.5%	-2.2%	-12.5%	8.9%	2.0%	N/A	0.0%
United - Harris	12.8%	3.9%	4.6%	-4.0%	-16.1%	8.9%	14.4%	N/A	0.0%
Driscoll - Hidalgo	-4.6%	-5.2%	-2.0%	1.7%	-2.9%	-5.9%	-6.7%	N/A	0.0%
Molina - Hidalgo	-4.9%	-2.7%	-1.2%	-0.7%	-9.9%	3.0%	-4.9%	N/A	0.0%
Superior - Hidalgo	3.0%	-6.6%	-4.7%	-3.5%	-10.0%	5.2%	-5.8%	N/A	0.0%
United - Hidalgo	1.2%	-4.1%	2.2%	-0.2%	-1.9%	7.8%	-5.2%	N/A	0.0%
Amerigroup - Jefferson	-9.5%	2.8%	9.2%	-8.8%	0.3%	11.9%	3.7%	N/A	0.0%
CHC - Jefferson	4.2%	14.4%	-6.0%	-14.3%	-25.2%	-0.4%	2.1%	N/A	0.0%
Molina - Jefferson	-3.5%	3.1%	-10.0%	-19.9%	16.2%	-5.0%	8.0%	N/A	0.0%
TCHP - Jefferson	-15.5%	-5.8%	0.6%	-11.0%	-23.3%	1.0%	0.3%	N/A	0.0%
United - Jefferson	20.1%	-10.7%	2.8%	-15.7%	-6.9%	-5.2%	18.0%	N/A	0.0%
Amerigroup - Lubbock	17.8%	-6.3%	-3.4%	-9.5%	15.3%	-6.2%	6.4%	N/A	0.0%
Firstcare - Lubbock	-9.9%	-6.3%	-3.0%	-5.5%	3.5%	1.1%	4.3%	N/A	0.0%
Superior - Lubbock	0.5%	-6.3%	-10.6%	-0.9%	-3.9%	5.6%	-6.3%	N/A	0.0%
United - Nueces	-10.7%	-0.9%	4.0%	-13.3%	-18.6%	1.4%	0.8%	N/A	0.0%
Driscoll - Nueces	-7.6%	-9.4%	-6.1%	3.2%	7.0%	8.1%	2.5%	N/A	0.0%
Superior - Nueces	-5.3%	-4.1%	-2.0%	0.8%	14.3%	23.2%	-0.7%	N/A	0.0%
Aetna - Tarrant	3.0%	-1.0%	0.1%	3.4%	-14.4%	2.9%	-9.4%	N/A	0.0%
Amerigroup - Tarrant	3.5%	-5.3%	-0.1%	3.3%	-17.2%	0.0%	-10.1%	N/A	0.0%
Cook - Tarrant	-1.0%	-7.0%	-3.3%	2.8%	-11.5%	9.2%	-12.0%	N/A	0.0%
Blue Cross - Travis	-3.5%	-2.4%	-4.3%	-1.6%	-9.0%	-9.1%	-15.0%	N/A	0.0%
Sendero - Travis	-20.0%	-30.9%	-15.5%	-18.1%	9.5%	-10.9%	-16.3%	N/A	0.0%
Dell Children's - Travis	-16.6%	-12.1%	-7.4%	-4.9%	3.0%	10.8%	-6.4%	N/A	0.0%
Superior - Travis	-7.5%	-4.9%	-7.7%	-0.9%	-9.0%	-2.9%	-13.0%	N/A	0.0%
Amerigroup - MRSA Central	28.2%	-13.7%	-2.4%	5.6%	-21.8%	15.0%	-9.9%	N/A	0.0%
Scott & White - MRSA Central	10.8%	-4.0%	-5.1%	-10.7%	-14.5%	9.6%	-14.7%	N/A	0.0%
Superior - MRSA Central	-11.0%	-5.5%	-9.6%	-11.4%	-7.2%	4.1%	-12.0%	N/A	0.0%
Amerigroup - MRSA Northeast	-10.2%	-13.5%	-2.2%	2.7%	4.4%	2.2%	-9.1%	N/A	0.0%
Superior - MRSA Northeast	-3.2%	-4.1%	-1.7%	8.6%	-9.9%	5.2%	-10.2%	N/A	0.0%
Amerigroup - MRSA West	5.7%	-4.6%	-1.7%	5.7%	-23.9%	-3.3%	-3.8%	N/A	0.0%
Firstcare - MRSA West	2.2%	-5.2%	0.8%	-5.6%	2.0%	-4.2%	-2.5%	N/A	0.0%
Superior - MRSA West	17.0%	-3.0%	-1.9%	-0.2%	-4.4%	-2.2%	-4.6%	N/A	0.0%

FY2018 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2018-8/31/2018 Total Capitation Rate Change									
Aetna - Bexar	9.4%	12.4%	4.7%	12.4%	9.8%	10.7%	4.5%	N/A	0.0%
Amerigroup - Bexar	12.4%	-24.6%	-1.6%	10.2%	-0.7%	17.2%	16.8%	N/A	0.0%
CFHP - Bexar	3.8%	-8.7%	-2.5%	4.3%	-3.4%	9.4%	4.4%	N/A	0.0%
Superior - Bexar	8.3%	-6.8%	-0.2%	4.6%	3.7%	7.2%	7.1%	N/A	0.0%
Amerigroup - Dallas	27.7%	2.6%	-1.2%	2.7%	13.1%	13.9%	26.9%	N/A	0.0%
Molina - Dallas	20.9%	2.8%	0.5%	-6.1%	30.0%	12.0%	32.2%	N/A	0.0%
Parkland - Dallas	26.4%	-1.2%	-1.1%	2.9%	3.1%	34.6%	38.8%	N/A	0.0%
El Paso Health - El Paso	5.8%	-4.0%	0.6%	1.1%	10.6%	11.6%	-0.9%	N/A	0.0%
Molina - El Paso	1.8%	-16.4%	4.7%	-20.0%	-60.9%	31.2%	7.8%	N/A	0.0%
Superior - El Paso	16.5%	0.0%	-1.5%	3.5%	-2.5%	8.4%	1.5%	N/A	0.0%
Amerigroup - Harris	26.7%	8.0%	9.1%	14.8%	-5.5%	20.0%	37.1%	N/A	0.0%
CHC - Harris	21.2%	0.4%	2.9%	11.5%	-8.4%	14.4%	28.8%	N/A	0.0%
Molina - Harris	24.4%	-8.4%	7.6%	23.1%	-7.2%	10.3%	37.4%	N/A	0.0%
TCHP - Harris	8.6%	1.2%	1.4%	5.5%	-5.8%	30.2%	33.6%	N/A	0.0%
United - Harris	24.9%	6.7%	7.3%	2.1%	-11.6%	20.9%	41.2%	N/A	0.0%
Driscoll - Hidalgo	4.2%	-2.5%	0.3%	6.1%	1.1%	2.5%	15.2%	N/A	0.0%
Molina - Hidalgo	7.8%	1.4%	2.7%	5.5%	-3.4%	14.6%	23.3%	N/A	0.0%
Superior - Hidalgo	17.5%	-3.3%	-1.3%	2.9%	-4.1%	15.1%	19.9%	N/A	0.0%
United - Hidalgo	9.3%	-1.6%	4.9%	4.6%	2.8%	14.0%	11.2%	N/A	0.0%
Amerigroup - Jefferson	11.0%	9.5%	11.7%	-3.5%	4.1%	25.2%	27.3%	N/A	0.0%
CHC - Jefferson	19.3%	18.1%	-3.2%	-8.9%	-19.9%	10.9%	30.9%	N/A	0.0%
Molina - Jefferson	15.7%	6.5%	-8.0%	-14.6%	23.9%	5.4%	36.5%	N/A	0.0%
TCHP - Jefferson	-5.5%	-0.3%	4.0%	-2.9%	-16.0%	17.2%	32.6%	N/A	0.0%
United - Jefferson	33.6%	-7.6%	5.4%	-10.9%	-2.1%	4.0%	47.6%	N/A	0.0%
Amerigroup - Lubbock	33.9%	-0.7%	1.0%	-1.6%	24.1%	8.6%	44.0%	N/A	0.0%
Firstcare - Lubbock	3.2%	-1.3%	1.4%	4.0%	14.2%	19.5%	39.1%	N/A	0.0%
Superior - Lubbock	21.4%	-0.9%	-6.2%	6.6%	4.5%	19.9%	28.4%	N/A	0.0%
United - Nueces	-3.0%	0.8%	5.4%	-9.5%	-14.1%	20.8%	24.9%	N/A	0.0%
Driscoll - Nueces	-2.2%	-8.7%	-5.1%	6.5%	10.7%	19.3%	26.0%	N/A	0.0%
Superior - Nueces	5.0%	-3.1%	-0.7%	5.7%	19.8%	35.7%	26.2%	N/A	0.0%
Aetna - Tarrant	20.1%	0.9%	2.5%	12.2%	-6.8%	22.0%	36.7%	N/A	0.0%
Amerigroup - Tarrant	18.8%	-2.9%	2.3%	12.2%	-9.4%	18.4%	37.6%	N/A	0.0%
Cook - Tarrant	15.8%	-5.1%	-1.2%	10.2%	-4.4%	30.4%	33.1%	N/A	0.0%
Blue Cross - Travis	-3.4%	-2.3%	-4.3%	-1.5%	-8.9%	-9.0%	-14.9%	N/A	0.0%
Sendero - Travis	-20.0%	-30.9%	-15.5%	-18.1%	9.5%	-10.9%	-16.3%	N/A	0.0%
Dell Children's - Travis	-16.6%	-12.1%	-7.4%	-4.9%	3.0%	10.8%	-6.4%	N/A	0.0%
Superior - Travis	-6.9%	-4.7%	-7.4%	-0.6%	-8.6%	-2.0%	-11.9%	N/A	0.0%
Amerigroup - MRSA Central	48.6%	-10.2%	0.6%	12.7%	-15.8%	29.0%	16.8%	N/A	0.0%
Scott & White - MRSA Central	36.9%	5.2%	3.9%	1.9%	-0.8%	30.5%	26.9%	N/A	0.0%
Superior - MRSA Central	7.5%	1.9%	-3.2%	0.6%	6.2%	21.7%	23.6%	N/A	0.0%
Amerigroup - MRSA Northeast	4.9%	-7.6%	3.1%	11.6%	14.7%	17.3%	19.9%	N/A	0.0%
Superior - MRSA Northeast	18.2%	0.4%	2.4%	16.6%	-2.0%	18.8%	18.0%	N/A	0.0%
Amerigroup - MRSA West	22.5%	0.7%	2.1%	13.3%	-17.6%	7.9%	26.9%	N/A	0.0%
Firstcare - MRSA West	18.5%	1.5%	5.5%	2.0%	9.7%	9.9%	30.7%	N/A	0.0%
Superior - MRSA West	36.0%	2.6%	2.6%	9.1%	4.5%	12.0%	26.8%	N/A	0.0%

FY2018 STAR Rating Summary - Pharmacy
Bexar SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	249,062		835,385		1,253,530		377,049	
Experience Period Cost								
Estimated Incurred Claims	3,277,316	13.16	13,919,276	16.66	44,586,897	35.57	13,569,526	35.99
Other Costs/Refunds	-62,435	-0.25	-208,713	-0.25	-491,584	-0.39	-177,141	-0.47
Total Cost	3,214,881	12.91	13,710,563	16.41	44,095,314	35.18	13,392,385	35.52
Projected FY2018 Member Months	249,718		855,897		1,310,692		398,029	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9824		0.9488		0.9527		0.9617	
Projected Incurred Claims	2,826,006	11.32	12,690,056	14.83	45,919,638	35.03	14,328,907	36.00
Administrative Expenses	449,492	1.80	1,540,614	1.80	2,359,245	1.80	716,451	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,385,528	13.56	14,708,703	17.19	49,900,655	38.07	15,550,758	39.07

FY2018 STAR Rating Summary - Pharmacy
Bexar SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	6,626		163,225		143,947		3,028,825	
Experience Period Cost								
Estimated Incurred Claims	177,979	26.86	19,041,028	116.65	11,881,942	82.54	106,453,964	35.15
Other Costs/Refunds	-2,822	-0.43	-132,460	-0.81	-141,810	-0.99	-1,216,965	-0.40
Total Cost	175,157	26.44	18,908,568	115.84	11,740,132	81.56	105,236,999	34.75
Projected FY2018 Member Months	6,387		167,342		138,803		3,126,867	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0040		1.0279			
IMD Adjustments	1.0000		0.9999		1.0000			
PDL Adjustments	0.9963		0.9825		0.9976			
Projected Incurred Claims	175,011	27.40	22,616,457	135.15	15,512,719	111.76	114,068,795	36.48
Administrative Expenses	11,497	1.80	301,216	1.80	249,845	1.80	5,628,361	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	192,774	30.18	23,687,517	141.55	16,292,056	117.38	123,717,991	39.57

FY2018 STAR Rating Summary - Pharmacy
Dallas SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	388,210		1,358,762		2,157,556		599,994	
Experience Period Cost								
Estimated Incurred Claims	7,039,250	18.13	29,064,311	21.39	74,151,295	34.37	20,292,275	33.82
Other Costs/Refunds	-84,320	-0.22	-254,762	-0.19	-404,781	-0.19	-112,723	-0.19
Total Cost	6,954,930	17.92	28,809,548	21.20	73,746,514	34.18	20,179,552	33.63
Projected FY2018 Member Months	394,601		1,381,153		2,250,110		641,613	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9692		0.9148		0.9364		0.9482	
Projected Incurred Claims	6,114,710	15.50	25,507,031	18.47	75,288,495	33.46	21,564,408	33.61
Administrative Expenses	710,282	1.80	2,486,076	1.80	4,050,198	1.80	1,154,903	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	7,054,255	17.88	28,933,444	20.95	82,003,817	36.44	23,482,492	36.60

FY2018 STAR Rating Summary - Pharmacy
Dallas SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	6,623		141,313		178,251		4,830,709	
Experience Period Cost								
Estimated Incurred Claims	347,020	52.40	13,129,913	92.91	12,698,203	71.24	156,722,266	32.44
Other Costs/Refunds	-1,283	-0.19	-36,137	-0.26	-54,015	-0.30	-948,020	-0.20
Total Cost	345,737	52.20	13,093,776	92.66	12,644,188	70.93	155,774,247	32.25
Projected FY2018 Member Months	6,859		146,933		177,511		4,998,782	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0037		1.0772			
IMD Adjustments	1.0000		1.0000		1.0000			
PDL Adjustments	0.9805		0.9874		0.9975			
Projected Incurred Claims	365,256	53.25	15,959,665	108.62	18,080,311	101.85	162,879,877	32.58
Administrative Expenses	12,347	1.80	264,480	1.80	319,520	1.80	8,997,807	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	390,287	56.90	16,769,142	114.13	19,017,914	107.14	177,651,352	35.54

FY2018 STAR Rating Summary - Pharmacy
El Paso SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	109,050		396,449		645,012		234,103	
Experience Period Cost								
Estimated Incurred Claims	2,196,042	20.14	8,439,986	21.29	21,625,841	33.53	7,530,210	32.17
Other Costs/Refunds	-14,349	-0.13	-54,478	-0.14	-126,505	-0.20	-53,570	-0.23
Total Cost	2,181,694	20.01	8,385,508	21.15	21,499,336	33.33	7,476,640	31.94
Projected FY2018 Member Months	109,292		402,769		669,813		247,793	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9401		0.9219		0.9529		0.9638	
Projected Incurred Claims	1,834,453	16.78	7,477,908	18.57	22,240,396	33.20	8,038,486	32.44
Administrative Expenses	196,725	1.80	724,984	1.80	1,205,664	1.80	446,027	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,099,408	19.21	8,478,441	21.05	24,233,653	36.18	8,769,522	35.39

FY2018 STAR Rating Summary - Pharmacy
El Paso SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	3,533		64,259		59,732		1,512,139	
Experience Period Cost								
Estimated Incurred Claims	114,927	32.53	7,542,456	117.38	4,734,157	79.26	52,183,620	34.51
Other Costs/Refunds	-788	-0.22	-20,291	-0.32	-59,736	-1.00	-329,716	-0.22
Total Cost	114,139	32.31	7,522,165	117.06	4,674,421	78.26	51,853,904	34.29
Projected FY2018 Member Months	3,630		67,534		56,300		1,557,130	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0006		1.0137			
IMD Adjustments	1.0000		0.9997		1.0000			
PDL Adjustments	0.9934		0.9863		0.9981			
Projected Incurred Claims	121,188	33.39	9,225,537	136.61	5,956,966	105.81	54,894,933	35.25
Administrative Expenses	6,534	1.80	121,560	1.80	101,340	1.80	2,802,834	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	132,012	36.37	9,661,083	143.06	6,261,815	111.22	59,635,934	38.30

FY2018 STAR Rating Summary - Pharmacy
Harris SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	698,714		2,434,063		3,655,176		1,041,853	
Experience Period Cost								
Estimated Incurred Claims	10,850,151	15.53	44,774,363	18.39	117,265,456	32.08	36,054,098	34.61
Other Costs/Refunds	-178,564	-0.26	-592,468	-0.24	-865,971	-0.24	-241,862	-0.23
Total Cost	10,671,587	15.27	44,181,895	18.15	116,399,485	31.85	35,812,235	34.37
Projected FY2018 Member Months	702,816		2,512,302		3,893,114		1,129,030	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9698		0.9393		0.9488		0.9621	
Projected Incurred Claims	9,290,345	13.22	40,783,775	16.23	122,969,860	31.59	39,350,493	34.85
Administrative Expenses	1,265,069	1.80	4,522,144	1.80	7,007,606	1.80	2,032,255	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	10,909,989	15.52	46,827,823	18.64	134,343,633	34.51	42,772,866	37.88

FY2018 STAR Rating Summary - Pharmacy
Harris SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	13,299		305,044		321,355		8,469,504	
Experience Period Cost								
Estimated Incurred Claims	720,592	54.19	38,621,516	126.61	25,839,336	80.41	274,125,513	32.37
Other Costs/Refunds	-3,233	-0.24	-89,477	-0.29	-89,444	-0.28	-2,061,020	-0.24
Total Cost	717,360	53.94	38,532,039	126.32	25,749,892	80.13	272,064,493	32.12
Projected FY2018 Member Months	14,156		328,270		314,579		8,894,267	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0022		1.0953			
IMD Adjustments	1.0000		0.9996		1.0000			
PDL Adjustments	0.9806		0.9857		0.9978			
Projected Incurred Claims	778,996	55.03	48,432,856	147.54	36,813,513	117.02	298,419,838	33.55
Administrative Expenses	25,481	1.80	590,885	1.80	566,242	1.80	16,009,681	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	831,501	58.74	50,670,533	154.36	38,635,405	122.82	324,991,751	36.54

FY2018 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	308,565		1,200,809		1,906,510		629,207	
Experience Period Cost								
Estimated Incurred Claims	11,717,489	37.97	46,180,658	38.46	80,504,673	42.23	24,186,700	38.44
Other Costs/Refunds	-118,671	-0.38	-335,286	-0.28	-529,253	-0.28	-183,317	-0.29
Total Cost	11,598,818	37.59	45,845,372	38.18	79,975,420	41.95	24,003,383	38.15
Projected FY2018 Member Months	301,656		1,219,682		1,991,263		672,513	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9280		0.9167		0.9522		0.9552	
Projected Incurred Claims	9,390,871	31.13	40,643,772	33.32	83,149,247	41.76	25,826,959	38.40
Administrative Expenses	542,982	1.80	2,195,427	1.80	3,584,273	1.80	1,210,523	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	10,267,548	34.04	44,278,242	36.30	89,647,049	45.02	27,945,718	41.55

FY2018 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	8,332		146,583		146,751		4,346,758	
Experience Period Cost								
Estimated Incurred Claims	312,363	37.49	20,567,143	140.31	11,872,085	80.90	195,341,111	44.94
Other Costs/Refunds	-2,430	-0.29	-145,898	-1.00	-70,374	-0.48	-1,385,230	-0.32
Total Cost	309,933	37.20	20,421,245	139.31	11,801,711	80.42	193,955,881	44.62
Projected FY2018 Member Months	8,964		150,810		143,770		4,488,659	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0089			
IMD Adjustments	1.0000		1.0000		0.9999			
PDL Adjustments	0.9773		0.9865		0.9930			
Projected Incurred Claims	339,020	37.82	24,516,064	162.56	15,477,366	107.65	199,343,298	44.41
Administrative Expenses	16,136	1.80	271,459	1.80	258,786	1.80	8,079,585	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	367,086	40.95	25,620,178	169.88	16,264,756	113.13	214,390,578	47.76

FY2018 STAR Rating Summary - Pharmacy
Jefferson SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	78,488		262,551		372,141		108,836	
Experience Period Cost								
Estimated Incurred Claims	1,783,475	22.72	6,302,143	24.00	19,303,522	51.87	4,412,558	40.54
Other Costs/Refunds	-31,023	-0.40	-96,121	-0.37	-149,864	-0.40	-39,112	-0.36
Total Cost	1,752,452	22.33	6,206,022	23.64	19,153,658	51.47	4,373,446	40.18
Projected FY2018 Member Months	77,526		270,759		395,590		116,041	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9592		0.9437		0.9596		0.9574	
Projected Incurred Claims	1,481,754	19.11	5,750,645	21.24	20,425,053	51.63	4,704,963	40.55
Administrative Expenses	139,546	1.80	487,367	1.80	712,062	1.80	208,875	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,675,763	21.62	6,447,557	23.81	21,847,147	55.23	5,078,902	43.77

FY2018 STAR Rating Summary - Pharmacy
Jefferson SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	2,000		52,256		45,404		921,677	
Experience Period Cost								
Estimated Incurred Claims	79,743	39.87	6,388,786	122.26	3,269,041	72.00	41,539,270	45.07
Other Costs/Refunds	-725	-0.36	-18,763	-0.36	-22,376	-0.49	-357,984	-0.39
Total Cost	79,018	39.51	6,370,023	121.90	3,246,665	71.51	41,181,285	44.68
Projected FY2018 Member Months	2,272		54,266		42,861		959,315	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0480			
IMD Adjustments	1.0000		1.0000		1.0000			
PDL Adjustments	0.9834		0.9843		0.9965			
Projected Incurred Claims	91,826	40.42	7,701,714	141.92	4,277,087	99.79	44,433,042	46.32
Administrative Expenses	4,089	1.80	97,680	1.80	77,149	1.80	1,726,767	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	99,137	43.64	8,061,389	148.55	4,500,503	105.00	47,710,398	49.73

FY2018 STAR Rating Summary - Pharmacy
Lubbock SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	77,535		256,225		384,186		107,361	
Experience Period Cost								
Estimated Incurred Claims	1,543,302	19.90	4,971,762	19.40	13,845,784	36.04	4,133,920	38.51
Other Costs/Refunds	-18,012	-0.23	-62,488	-0.24	-142,110	-0.37	-118,179	-1.10
Total Cost	1,525,291	19.67	4,909,275	19.16	13,703,674	35.67	4,015,740	37.40
Projected FY2018 Member Months	78,023		259,672		404,288		114,677	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9574		0.9225		0.9389		0.9574	
Projected Incurred Claims	1,311,438	16.81	4,370,049	16.83	14,154,354	35.01	4,328,019	37.74
Administrative Expenses	140,441	1.80	467,410	1.80	727,718	1.80	206,418	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,500,650	19.23	4,999,957	19.25	15,381,987	38.05	4,686,757	40.87

FY2018 STAR Rating Summary - Pharmacy
Lubbock SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	2,593		49,806		47,361		925,067	
Experience Period Cost								
Estimated Incurred Claims	78,619	30.32	6,422,225	128.94	3,737,009	78.90	34,732,621	37.55
Other Costs/Refunds	-2,835	-1.09	-26,141	-0.52	-17,308	-0.37	-387,072	-0.42
Total Cost	75,784	29.23	6,396,084	128.42	3,719,701	78.54	34,345,549	37.13
Projected FY2018 Member Months	2,782		51,739		46,405		957,586	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0028		1.0664			
IMD Adjustments	1.0000		1.0000		1.0000			
PDL Adjustments	0.9901		0.9842		0.9971			
Projected Incurred Claims	83,757	30.10	7,756,537	149.92	5,178,758	111.60	37,182,911	38.83
Administrative Expenses	5,008	1.80	93,129	1.80	83,530	1.80	1,723,655	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	91,747	32.98	8,113,350	156.81	5,439,057	117.21	40,213,505	41.99

FY2018 STAR Rating Summary - Pharmacy
Nueces SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	86,044		288,796		431,565		132,618	
Experience Period Cost								
Estimated Incurred Claims	1,633,606	18.99	6,707,419	23.23	20,988,244	48.63	5,843,923	44.07
Other Costs/Refunds	-52,019	-0.60	-174,120	-0.60	-258,329	-0.60	-79,335	-0.60
Total Cost	1,581,586	18.38	6,533,298	22.62	20,729,915	48.03	5,764,588	43.47
Projected FY2018 Member Months	86,121		299,867		461,238		145,395	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9618		0.9568		0.9674		0.9691	
Projected Incurred Claims	1,358,766	15.78	6,180,016	20.61	22,406,145	48.58	6,454,832	44.40
Administrative Expenses	155,017	1.80	539,760	1.80	830,229	1.80	261,711	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,564,633	18.17	6,945,504	23.16	24,016,924	52.07	6,942,164	47.75

FY2018 STAR Rating Summary - Pharmacy
Nueces SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	2,510		56,061		52,737		1,050,330	
Experience Period Cost								
Estimated Incurred Claims	65,727	26.18	7,560,855	134.87	4,737,823	89.84	47,537,597	45.26
Other Costs/Refunds	-1,513	-0.60	-32,933	-0.59	-31,845	-0.60	-630,096	-0.60
Total Cost	64,213	25.58	7,527,921	134.28	4,705,978	89.23	46,907,500	44.66
Projected FY2018 Member Months	2,817		60,384		51,692		1,107,513	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0489			
IMD Adjustments	1.0000		0.9999		1.0000			
PDL Adjustments	0.9858		0.9834		0.9974			
Projected Incurred Claims	73,894	26.23	9,430,771	156.18	6,448,658	124.75	52,353,082	47.27
Administrative Expenses	5,070	1.80	108,691	1.80	93,046	1.80	1,993,524	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	81,617	28.98	9,859,909	163.29	6,761,451	130.80	56,172,202	50.72

FY2018 STAR Rating Summary - Pharmacy
Tarrant SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	276,898		915,041		1,392,385		385,056	
Experience Period Cost								
Estimated Incurred Claims	4,498,029	16.24	15,809,720	17.28	45,337,242	32.56	13,161,832	34.18
Other Costs/Refunds	-124,129	-0.45	-327,616	-0.36	-556,274	-0.40	-158,311	-0.41
Total Cost	4,373,900	15.80	15,482,103	16.92	44,780,968	32.16	13,003,521	33.77
Projected FY2018 Member Months	281,126		939,923		1,469,641		413,152	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9710		0.9325		0.9420		0.9419	
Projected Incurred Claims	3,848,119	13.69	14,119,835	15.02	46,545,790	31.67	13,850,042	33.52
Administrative Expenses	506,027	1.80	1,691,862	1.80	2,645,354	1.80	743,673	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	4,500,409	16.01	16,342,839	17.39	50,843,560	34.60	15,083,942	36.51

FY2018 STAR Rating Summary - Pharmacy
Tarrant SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	4,878		129,848		141,509		3,245,613	
Experience Period Cost								
Estimated Incurred Claims	105,971	21.73	15,590,444	120.07	10,490,202	74.13	104,993,439	32.35
Other Costs/Refunds	-2,140	-0.44	-96,009	-0.74	-125,791	-0.89	-1,390,270	-0.43
Total Cost	103,831	21.29	15,494,435	119.33	10,364,411	73.24	103,603,169	31.92
Projected FY2018 Member Months	5,075		134,325		137,825		3,381,066	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0037		1.1423			
IMD Adjustments	1.0000		0.9999		1.0000			
PDL Adjustments	0.9899		0.9844		0.9974			
Projected Incurred Claims	111,246	21.92	18,730,682	139.44	15,369,101	111.51	112,574,814	33.30
Administrative Expenses	9,134	1.80	241,785	1.80	248,084	1.80	6,085,919	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	124,424	24.52	19,609,785	145.99	16,141,793	117.12	122,646,753	36.27

FY2018 STAR Rating Summary - Pharmacy
Travis SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	153,926		498,871		755,245		206,918	
Experience Period Cost								
Estimated Incurred Claims	2,418,294	15.71	6,979,192	13.99	20,862,565	27.62	6,008,778	29.04
Other Costs/Refunds	-20,600	-0.13	-69,286	-0.14	-115,206	-0.15	-31,546	-0.15
Total Cost	2,397,694	15.58	6,909,906	13.85	20,747,359	27.47	5,977,232	28.89
Projected FY2018 Member Months	152,472		509,597		788,488		221,592	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9860		0.9517		0.9473		0.9570	
Projected Incurred Claims	2,089,912	13.71	6,396,017	12.55	21,450,701	27.20	6,456,060	29.13
Administrative Expenses	274,450	1.80	917,274	1.80	1,419,278	1.80	398,865	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,443,786	16.03	7,558,958	14.83	23,638,222	29.98	7,085,194	31.97

FY2018 STAR Rating Summary - Pharmacy
Travis SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	3,167		79,957		69,835		1,767,919	
Experience Period Cost								
Estimated Incurred Claims	48,394	15.28	7,470,768	93.43	4,195,317	60.07	47,983,309	27.14
Other Costs/Refunds	-438	-0.14	-11,198	-0.14	-8,791	-0.13	-257,065	-0.15
Total Cost	47,956	15.14	7,459,571	93.29	4,186,526	59.95	47,726,244	27.00
Projected FY2018 Member Months	3,181		81,579		66,981		1,823,891	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0580			
IMD Adjustments	1.0000		0.9999		1.0000			
PDL Adjustments	0.9924		0.9814		0.9963			
Projected Incurred Claims	49,735	15.63	8,834,140	108.29	5,656,114	84.44	50,932,681	27.93
Administrative Expenses	5,727	1.80	146,842	1.80	120,566	1.80	3,283,003	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	57,325	18.02	9,282,670	113.79	5,970,729	89.14	56,036,883	30.72

FY2018 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	133,286		457,245		660,550		188,194	
Experience Period Cost								
Estimated Incurred Claims	2,167,234	16.26	7,010,157	15.33	22,998,558	34.82	6,097,075	32.40
Other Costs/Refunds	-37,160	-0.28	-124,201	-0.27	-168,716	-0.26	-49,109	-0.26
Total Cost	2,130,074	15.98	6,885,956	15.06	22,829,843	34.56	6,047,965	32.14
Projected FY2018 Member Months	133,779		470,814		702,889		202,897	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9863		0.9447		0.9538		0.9586	
Projected Incurred Claims	1,881,850	14.07	6,377,594	13.55	24,222,846	34.46	6,587,458	32.47
Administrative Expenses	240,803	1.80	847,465	1.80	1,265,200	1.80	365,215	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,193,956	16.40	7,467,761	15.86	26,344,234	37.48	7,186,226	35.42

FY2018 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	2,875		77,879		74,451		1,594,480	
Experience Period Cost								
Estimated Incurred Claims	68,174	23.71	9,014,523	115.75	4,496,079	60.39	51,851,799	32.52
Other Costs/Refunds	-856	-0.30	-22,586	-0.29	-20,863	-0.28	-423,491	-0.27
Total Cost	67,317	23.41	8,991,937	115.46	4,475,216	60.11	51,428,308	32.25
Projected FY2018 Member Months	3,151		81,484		73,582		1,668,597	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0023		1.0262			
IMD Adjustments	1.0000		1.0000		1.0000			
PDL Adjustments	0.9933		0.9815		0.9974			
Projected Incurred Claims	76,246	24.19	10,947,660	134.35	6,049,632	82.22	56,143,287	33.65
Administrative Expenses	5,673	1.80	146,672	1.80	132,447	1.80	3,003,475	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	84,670	26.87	11,467,010	140.73	6,389,746	86.84	61,133,604	36.64

FY2018 STAR Rating Summary - Pharmacy
MRSA Northeast SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	165,922		577,161		861,313		247,372	
Experience Period Cost								
Estimated Incurred Claims	3,076,102	18.54	12,265,886	21.25	35,029,146	40.67	14,037,686	56.75
Other Costs/Refunds	-42,412	-0.26	-141,775	-0.25	-205,757	-0.24	-59,366	-0.24
Total Cost	3,033,691	18.28	12,124,111	21.01	34,823,389	40.43	13,978,320	56.51
Projected FY2018 Member Months	167,273		595,443		915,008		265,455	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9669		0.9243		0.9396		0.9734	
Projected Incurred Claims	2,639,076	15.78	11,007,898	18.49	36,338,047	39.71	15,388,155	57.97
Administrative Expenses	301,091	1.80	1,071,797	1.80	1,647,014	1.80	477,819	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,038,932	18.17	12,485,472	20.97	39,261,044	42.91	16,398,939	61.78

FY2018 STAR Rating Summary - Pharmacy
MRSA Northeast SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	4,182		92,220		94,348		2,042,519	
Experience Period Cost								
Estimated Incurred Claims	138,361	33.08	12,666,128	137.35	6,926,369	73.41	84,139,678	41.19
Other Costs/Refunds	-1,012	-0.24	-21,606	-0.23	-24,636	-0.26	-496,563	-0.24
Total Cost	137,349	32.84	12,644,522	137.11	6,901,734	73.15	83,643,115	40.95
Projected FY2018 Member Months	4,494		96,793		91,010		2,135,474	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0036		1.0527			
IMD Adjustments	1.0000		0.9999		1.0000			
PDL Adjustments	0.9847		0.9799		0.9977			
Projected Incurred Claims	151,200	33.64	15,436,224	159.48	9,343,961	102.67	90,304,560	42.29
Administrative Expenses	8,090	1.80	174,227	1.80	163,818	1.80	3,843,854	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	164,641	36.63	16,134,832	166.70	9,827,162	107.98	97,311,023	45.57

FY2018 STAR Rating Summary - Pharmacy
MRSA West SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 18	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	171,041		528,286		780,748		227,228	
Experience Period Cost								
Estimated Incurred Claims	2,391,887	13.98	7,808,544	14.78	26,350,715	33.75	7,428,017	32.69
Other Costs/Refunds	-30,820	-0.18	-96,469	-0.18	-218,285	-0.28	-164,111	-0.72
Total Cost	2,361,067	13.80	7,712,075	14.60	26,132,430	33.47	7,263,906	31.97
Projected FY2018 Member Months	170,917		548,754		830,005		245,391	
Annual Trend Assumption	-6.6 %		-2.9 %		2.7 %		3.2 %	
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0000		1.0000		1.0000	
IMD Adjustments	1.0000		1.0000		1.0000		1.0000	
PDL Adjustments	0.9579		0.9365		0.9622		0.9622	
Projected Incurred Claims	2,016,936	11.80	7,143,091	13.02	27,944,664	33.67	7,954,855	32.42
Administrative Expenses	307,650	1.80	987,757	1.80	1,494,009	1.80	441,703	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,402,673	14.06	8,403,978	15.31	30,427,569	36.66	8,678,613	35.37

FY2018 STAR Rating Summary - Pharmacy
MRSA West SDA Total

	Children Ages 19 - 20		TANF Adults		Pregnant Women		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
Estimated MCO Experience 1/1/2016 - 12/31/2016								
Member Months	4,598		87,589		98,183		1,897,672	
Experience Period Cost								
Estimated Incurred Claims	149,766	32.57	11,161,506	127.43	5,866,956	59.76	61,157,390	32.23
Other Costs/Refunds	-4,164	-0.91	-32,567	-0.37	-29,606	-0.30	-576,024	-0.30
Total Cost	145,601	31.67	11,128,939	127.06	5,837,349	59.45	60,581,366	31.92
Projected FY2018 Member Months	5,153		92,686		94,618		1,987,524	
Annual Trend Assumption	2.4 %		10.6 %		19.0 %			
Provider Reimbursement Adjustments								
Makena Adjustment	1.0000		1.0034		1.1304			
IMD Adjustments	1.0000		0.9994		1.0000			
PDL Adjustments	0.9844		0.9835		0.9958			
Projected Incurred Claims	167,115	32.43	13,738,384	148.22	8,461,918	89.43	67,426,962	33.93
Administrative Expenses	9,275	1.80	166,836	1.80	170,312	1.80	3,577,543	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	182,316	35.38	14,372,320	155.06	8,922,201	94.30	73,389,670	36.93

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of UHRIP Increase (1)							
Bexar SDA							
Aetna	1,024,901	524,394	283,052	371,243	551,576	690,314	3,445,480
Amerigroup	598,276	91,583	75,447	65,318	189,124	337,157	1,356,906
CFHP	4,366,946	1,093,236	1,961,166	1,107,557	1,719,614	3,128,116	13,376,635
Superior	7,932,869	1,245,931	1,458,607	895,871	2,087,771	5,554,443	19,175,492
Bexar Total	13,922,992	2,955,144	3,778,273	2,439,989	4,548,085	9,710,031	37,354,513
Dallas SDA							
Amerigroup	13,325,201	1,948,343	2,172,391	1,990,781	3,046,170	12,823,813	35,306,699
Molina	1,850,985	175,328	193,434	157,704	866,994	2,494,608	5,739,054
Parkland	13,759,738	3,195,275	3,003,225	2,861,589	5,102,290	16,176,088	44,098,204
Dallas Total	28,935,924	5,318,946	5,369,049	5,010,074	9,015,453	31,494,509	85,143,957
El Paso SDA							
El Paso Health	2,521,905	483,103	677,090	548,112	840,561	2,318,474	7,389,245
Molina	113,512	66,118	32,306	28,455	215,675	197,896	653,963
Superior	2,930,003	431,709	570,208	571,724	641,043	2,327,055	7,471,742
El Paso Total	5,565,420	980,930	1,279,604	1,148,290	1,697,279	4,843,426	15,514,950
Harris SDA							
Amerigroup	10,383,493	2,016,940	3,210,740	2,051,199	3,337,655	6,710,305	27,710,332
CHC	27,127,060	3,908,964	3,608,062	2,906,551	6,096,949	22,530,677	66,178,263
Molina	1,053,572	99,248	178,443	208,760	545,135	894,994	2,980,153
TCHP	9,275,359	5,476,529	8,219,248	5,710,464	4,791,863	12,715,477	46,188,939
United	4,095,499	743,402	589,289	787,894	3,448,620	4,343,738	14,008,443
Harris Total	51,934,983	12,245,084	15,805,782	11,664,867	18,220,223	47,195,191	157,066,130
Hidalgo SDA							
Driscoll	4,262,425	1,370,198	1,086,431	706,601	729,163	4,375,003	12,529,820
Molina	2,490,881	1,223,875	1,655,983	948,205	1,270,098	1,978,228	9,567,271
Superior	8,393,343	3,267,475	3,702,753	2,217,604	2,324,037	5,797,443	25,702,654
United	1,643,179	1,010,230	1,060,956	703,362	864,984	1,361,069	6,643,780
Hidalgo Total	16,789,827	6,871,778	7,506,123	4,575,773	5,188,281	13,511,743	54,443,525

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Jefferson SDA							
Amerigroup	876,640	193,284	96,220	92,003	352,407	490,572	2,101,128
CHC	1,971,100	474,479	433,072	298,526	793,163	1,999,882	5,970,222
Molina	545,841	73,039	48,017	52,235	191,967	323,293	1,234,391
TCHP	1,523,543	777,006	705,273	558,524	722,916	1,828,427	6,115,689
United	1,036,950	247,275	210,231	178,517	688,515	1,249,244	3,610,732
Jefferson Total	5,954,074	1,765,083	1,492,814	1,179,806	2,748,968	5,891,418	19,032,163
Lubbock SDA							
Amerigroup	554,480	304,731	202,209	126,268	410,986	690,565	2,289,239
Firstcare	3,152,370	1,086,128	1,234,514	925,216	1,726,053	3,440,301	11,564,582
Superior	2,871,740	751,799	670,683	367,674	995,975	2,956,320	8,614,190
Lubbock Total	6,578,590	2,142,657	2,107,405	1,419,157	3,133,015	7,087,186	22,468,011
Nueces SDA							
United	192,943	57,527	75,370	74,207	453,180	335,639	1,188,866
Driscoll	3,068,230	365,586	553,226	637,245	1,237,887	4,787,426	10,649,600
United	1,526,280	128,118	204,267	283,454	938,231	1,533,060	4,613,410
Nueces Total	4,787,452	551,230	832,863	994,907	2,629,298	6,656,125	16,451,876
Tarrant SDA							
Aetna	6,811,720	440,806	438,632	597,915	3,181,207	7,995,836	19,466,116
Amerigroup	7,478,173	1,306,894	1,952,810	2,300,919	4,548,047	9,211,998	26,798,840
Cook	6,776,738	1,020,801	1,516,997	1,655,099	1,605,782	7,288,338	19,863,755
Tarrant Total	21,066,631	2,768,501	3,908,439	4,553,933	9,335,035	24,496,172	66,128,711
Travis SDA							
BCBS	12,514	4,064	2,822	5,287	4,679	12,497	41,865
Sendero	10	178	29	128	334	1,068	1,746
Dell Children's	0	0	0	0	0	0	0
Superior	279,444	81,825	132,572	61,759	145,509	226,485	927,594
Travis Total	291,968	86,068	135,423	67,174	150,522	240,050	971,205

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
MRSA Central SDA							
Amerigroup	1,173,386	334,087	383,574	253,956	469,466	1,071,015	3,685,483
Scott & White	5,659,636	2,112,673	2,179,583	1,284,375	2,612,286	4,966,427	18,814,980
Superior	5,825,174	2,207,246	2,205,193	1,396,680	2,000,045	5,901,957	19,536,295
Central Total	12,658,196	4,654,005	4,768,350	2,935,011	5,081,797	11,939,399	42,036,758
MRSA Northeast SDA							
Amerigroup	4,219,209	1,674,800	1,788,538	1,201,214	2,094,375	3,894,020	14,872,156
Superior	12,819,113	2,125,477	2,046,763	1,684,468	2,824,996	8,797,492	30,298,309
Northeast Total	17,038,322	3,800,278	3,835,301	2,885,681	4,919,371	12,691,512	45,170,465
MRSA West SDA							
Amerigroup	2,493,638	771,728	803,331	515,502	938,713	2,121,437	7,644,349
Firstcare	5,802,699	1,937,277	1,574,071	1,029,671	1,871,925	6,950,239	19,165,882
Superior	6,174,596	1,780,891	1,773,311	1,349,891	2,208,475	5,772,980	19,060,144
West Total	14,470,933	4,489,896	4,150,712	2,895,064	5,019,114	14,844,656	45,870,374
FY2016 Total Incurred Claims (2)							
Bexar SDA							
Aetna	8,471,648	8,988,649	6,157,494	3,114,833	3,829,258	5,921,625	36,483,508
Amerigroup	4,808,093	3,340,283	2,200,371	987,951	1,790,554	2,748,326	15,875,579
CFHP	42,617,681	42,665,522	45,971,552	18,555,163	16,169,389	27,443,854	193,423,162
Superior	68,851,775	41,157,490	30,058,090	11,107,571	15,826,888	43,657,635	210,659,449
Bexar Total	124,749,198	96,151,944	84,387,508	33,765,518	37,616,089	79,771,441	456,441,697
Dallas SDA							
Amerigroup	82,455,739	81,861,542	78,220,170	27,192,571	14,538,223	48,565,527	332,833,772
Molina	12,227,644	6,899,729	5,104,315	1,684,931	3,922,800	8,900,526	38,739,945
Parkland	87,411,428	89,181,975	76,058,250	24,704,148	13,020,302	52,176,900	342,553,003
Dallas Total	182,094,811	177,943,246	159,382,735	53,581,650	31,481,325	109,642,953	714,126,721

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
El Paso SDA							
El Paso Health	23,745,695	22,547,683	23,788,526	10,005,788	7,969,752	15,882,477	103,939,922
Molina	1,070,798	972,027	800,235	450,528	1,859,734	1,275,229	6,428,551
Superior	21,772,298	14,708,611	14,181,778	7,341,751	4,969,869	15,678,283	78,652,590
El Paso Total	46,588,791	38,228,321	38,770,540	17,798,067	14,799,354	32,835,989	189,021,062
Harris SDA							
Amerigroup	41,506,445	29,464,631	32,609,265	13,881,852	15,297,228	28,399,438	161,158,860
CHC	147,869,324	100,123,410	75,759,536	29,984,542	27,913,967	99,285,253	480,936,031
Molina	9,105,669	4,050,979	4,863,166	2,170,166	3,914,715	5,008,035	29,112,730
TCHP	119,182,957	126,187,615	137,561,392	55,344,576	20,550,964	64,371,349	523,198,852
United	33,421,125	16,776,567	13,879,461	6,927,477	17,183,272	22,449,792	110,637,695
Harris Total	351,085,521	276,603,202	264,672,820	108,308,613	84,860,146	219,513,866	1,305,044,169
Hidalgo SDA							
Driscoll	40,476,297	28,596,317	23,556,644	10,126,898	5,442,546	26,864,867	135,063,570
Molina	18,021,089	18,364,813	24,516,546	10,326,338	8,255,748	11,695,334	91,179,868
Superior	52,483,787	71,778,293	66,271,199	20,674,239	14,141,037	31,994,120	257,342,675
United	18,627,650	34,790,582	25,997,339	11,104,180	8,202,178	11,551,608	110,273,537
Hidalgo Total	129,608,823	153,530,005	140,341,728	52,231,655	36,041,509	82,105,930	593,859,650
Jefferson SDA							
Amerigroup	3,734,629	1,769,645	1,748,238	915,265	1,809,270	2,946,919	12,923,966
CHC	14,216,756	8,769,899	6,436,860	2,747,074	4,147,484	10,430,041	46,748,113
Molina	2,706,728	1,775,358	1,483,247	586,016	1,114,507	2,083,346	9,749,202
TCHP	11,593,361	11,905,412	11,461,504	4,305,760	3,516,837	8,593,753	51,376,626
United	7,842,695	4,280,707	4,212,783	1,580,817	3,929,725	6,636,615	28,483,343
Jefferson Total	40,094,169	28,501,021	25,342,632	10,134,930	14,517,823	30,690,675	149,281,251

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Lubbock SDA							
Amerigroup	3,447,600	3,084,355	1,907,353	816,659	1,496,574	2,516,090	13,268,631
Firstcare	19,535,541	15,885,240	14,630,062	5,994,758	6,195,996	13,972,718	76,214,315
Superior	13,515,147	8,643,960	6,991,253	2,355,780	3,794,288	10,800,248	46,100,677
Lubbock Total	36,498,288	27,613,555	23,528,669	9,167,196	11,486,858	27,289,056	135,583,623
Nueces SDA							
United	2,775,423	2,962,920	3,021,254	1,059,250	1,784,978	1,765,974	13,369,799
Driscoll	43,715,536	30,917,891	29,162,841	13,975,548	6,953,368	25,057,510	149,782,694
United	12,206,274	7,977,763	7,313,843	3,227,493	4,316,921	6,452,552	41,494,846
Nueces Total	58,697,233	41,858,573	39,497,939	18,262,291	13,055,267	33,276,036	204,647,339
Tarrant SDA							
Aetna	36,461,208	16,958,525	11,641,863	4,875,676	10,296,678	25,301,616	105,535,567
Amerigroup	46,162,390	39,302,610	47,763,163	18,220,844	15,855,347	27,695,286	194,999,639
Cook	42,394,316	43,073,674	50,189,894	17,182,816	5,226,529	24,536,130	182,603,359
Tarrant Total	125,017,913	99,334,809	109,594,920	40,279,336	31,378,555	77,533,032	483,138,565
Travis SDA							
BCBS	15,443,460	10,538,651	7,375,256	3,184,773	4,067,476	12,658,183	53,267,800
Sendero	7,091,721	7,664,072	3,980,046	1,212,669	1,294,669	3,298,022	24,541,198
Dell Children's	6,849,816	6,089,987	6,263,534	2,735,738	3,987,288	3,666,127	29,592,489
Superior	42,472,582	35,770,604	31,909,360	10,214,551	10,051,814	27,463,290	157,882,201
Travis Total	71,857,579	60,063,314	49,528,195	17,347,731	19,401,247	47,085,623	265,283,689
MRSA Central SDA							
Amerigroup	7,309,710	7,183,329	7,478,496	2,611,026	2,761,304	5,497,301	32,841,166
Scott & White	21,359,005	16,435,632	12,352,679	5,723,122	8,042,805	14,430,620	78,343,863
Superior	29,090,320	22,167,851	19,207,993	7,310,611	7,339,876	22,459,952	107,576,603
Central Total	57,759,035	45,786,812	39,039,168	15,644,759	18,143,985	42,387,873	218,761,632

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
MRSA Northeast SDA							
Amerigroup	22,845,924	21,407,636	19,902,683	8,708,971	9,083,742	17,698,362	99,647,317
Superior	55,957,953	32,226,999	26,449,407	12,935,598	12,645,994	40,705,573	180,921,525
Northeast Total	78,803,877	53,634,635	46,352,090	21,644,569	21,729,736	58,403,935	280,568,842
MRSA West SDA							
Amerigroup	14,767,357	8,039,720	8,872,156	3,789,262	4,253,666	8,721,656	48,443,817
Firstcare	32,561,404	18,899,165	17,342,296	7,482,669	7,550,497	27,308,492	111,144,523
Superior	35,240,567	19,832,317	18,823,390	9,070,862	9,140,241	25,832,479	117,939,856
West Total	82,569,328	46,771,202	45,037,842	20,342,793	20,944,404	61,862,626	277,528,196
Rate Adjustment (3)							
Bexar SDA							
Aetna	12.10 %	5.83 %	4.60 %	11.92 %	14.40 %	11.66 %	9.44 %
Amerigroup	12.44 %	2.74 %	3.43 %	6.61 %	10.56 %	12.27 %	8.55 %
CFHP	10.25 %	2.56 %	4.27 %	5.97 %	10.63 %	11.40 %	6.92 %
Superior	11.52 %	3.03 %	4.85 %	8.07 %	13.19 %	12.72 %	9.10 %
Bexar Total	11.16 %	3.07 %	4.48 %	7.23 %	12.09 %	12.17 %	8.18 %
Dallas SDA							
Amerigroup	16.16 %	2.38 %	2.78 %	7.32 %	20.95 %	26.41 %	10.61 %
Molina	15.14 %	2.54 %	3.79 %	9.36 %	22.10 %	28.03 %	14.81 %
Parkland	15.74 %	3.58 %	3.95 %	11.58 %	39.19 %	31.00 %	12.87 %
Dallas Total	15.89 %	2.99 %	3.37 %	9.35 %	28.64 %	28.72 %	11.92 %
El Paso SDA							
El Paso Health	10.62 %	2.14 %	2.85 %	5.48 %	10.55 %	14.60 %	7.11 %
Molina	10.60 %	6.80 %	4.04 %	6.32 %	11.60 %	15.52 %	10.17 %
Superior	13.46 %	2.94 %	4.02 %	7.79 %	12.90 %	14.84 %	9.50 %
El Paso Total	11.95 %	2.57 %	3.30 %	6.45 %	11.47 %	14.75 %	8.21 %

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Harris SDA							
Amerigroup	25.02 %	6.85 %	9.85 %	14.78 %	21.82 %	23.63 %	17.19 %
CHC	18.35 %	3.90 %	4.76 %	9.69 %	21.84 %	22.69 %	13.76 %
Molina	11.57 %	2.45 %	3.67 %	9.62 %	13.93 %	17.87 %	10.24 %
TCHP	7.78 %	4.34 %	5.97 %	10.32 %	23.32 %	19.75 %	8.83 %
United	12.25 %	4.43 %	4.25 %	11.37 %	20.07 %	19.35 %	12.66 %
Harris Total	14.79 %	4.43 %	5.97 %	10.77 %	21.47 %	21.50 %	12.04 %
Hidalgo SDA							
Driscoll	10.53 %	4.79 %	4.61 %	6.98 %	13.40 %	16.29 %	9.28 %
Molina	13.82 %	6.66 %	6.75 %	9.18 %	15.38 %	16.91 %	10.49 %
Superior	15.99 %	4.55 %	5.59 %	10.73 %	16.43 %	18.12 %	9.99 %
United	8.82 %	2.90 %	4.08 %	6.33 %	10.55 %	11.78 %	6.02 %
Hidalgo Total	12.95 %	4.48 %	5.35 %	8.76 %	14.40 %	16.46 %	9.17 %
Jefferson SDA							
Amerigroup	23.47 %	10.92 %	5.50 %	10.05 %	19.48 %	16.65 %	16.26 %
CHC	13.86 %	5.41 %	6.73 %	10.87 %	19.12 %	19.17 %	12.77 %
Molina	20.17 %	4.11 %	3.24 %	8.91 %	17.22 %	15.52 %	12.66 %
TCHP	13.14 %	6.53 %	6.15 %	12.97 %	20.56 %	21.28 %	11.90 %
United	13.22 %	5.78 %	4.99 %	11.29 %	17.52 %	18.82 %	12.68 %
Jefferson Total	14.85 %	6.19 %	5.89 %	11.64 %	18.94 %	19.20 %	12.75 %
Lubbock SDA							
Amerigroup	16.08 %	9.88 %	10.60 %	15.46 %	27.46 %	27.45 %	17.25 %
Firstcare	16.14 %	6.84 %	8.44 %	15.43 %	27.86 %	24.62 %	15.17 %
Superior	21.25 %	8.70 %	9.59 %	15.61 %	26.25 %	27.37 %	18.69 %
Lubbock Total	18.02 %	7.76 %	8.96 %	15.48 %	27.27 %	25.97 %	16.57 %
Nueces SDA							
United	6.95 %	1.94 %	2.49 %	7.01 %	25.39 %	19.01 %	8.89 %
Driscoll	7.02 %	1.18 %	1.90 %	4.56 %	17.80 %	19.11 %	7.11 %
United	12.50 %	1.61 %	2.79 %	8.78 %	21.73 %	23.76 %	11.12 %
Nueces Total	8.16 %	1.32 %	2.11 %	5.45 %	20.14 %	20.00 %	8.04 %

FY2018 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Tarrant SDA							
Aetna	18.68 %	2.60 %	3.77 %	12.26 %	30.90 %	31.60 %	18.45 %
Amerigroup	16.20 %	3.33 %	4.09 %	12.63 %	28.68 %	33.26 %	13.74 %
Cook	15.99 %	2.37 %	3.02 %	9.63 %	30.72 %	29.70 %	10.88 %
Tarrant Total	16.85 %	2.79 %	3.57 %	11.31 %	29.75 %	31.59 %	13.69 %
Travis SDA							
BCBS	0.08 %	0.04 %	0.04 %	0.17 %	0.12 %	0.10 %	0.08 %
Sendero	0.00 %	0.00 %	0.00 %	0.01 %	0.03 %	0.03 %	0.01 %
Dell Children's	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Superior	0.66 %	0.23 %	0.42 %	0.60 %	1.45 %	0.82 %	0.59 %
Travis Total	0.41 %	0.14 %	0.27 %	0.39 %	0.78 %	0.51 %	0.37 %
MRSA Central SDA							
Amerigroup	16.05 %	4.65 %	5.13 %	9.73 %	17.00 %	19.48 %	11.22 %
Scott & White	26.50 %	12.85 %	17.64 %	22.44 %	32.48 %	34.42 %	24.02 %
Superior	20.02 %	9.96 %	11.48 %	19.10 %	27.25 %	26.28 %	18.16 %
Central Total	21.92 %	10.16 %	12.21 %	18.76 %	28.01 %	28.17 %	19.22 %
MRSA Northeast SDA							
Amerigroup	18.47 %	7.82 %	8.99 %	13.79 %	23.06 %	22.00 %	14.92 %
Superior	22.91 %	6.60 %	7.74 %	13.02 %	22.34 %	21.61 %	16.75 %
Northeast Total	21.62 %	7.09 %	8.27 %	13.33 %	22.64 %	21.73 %	16.10 %
MRSA West SDA							
Amerigroup	16.89 %	9.60 %	9.05 %	13.60 %	22.07 %	24.32 %	15.78 %
Firstcare	17.82 %	10.25 %	9.08 %	13.76 %	24.79 %	25.45 %	17.24 %
Superior	17.52 %	8.98 %	9.42 %	14.88 %	24.16 %	22.35 %	16.16 %
West Total	17.53 %	9.60 %	9.22 %	14.23 %	23.96 %	24.00 %	16.53 %

Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2018.
(2) Equals FY2016 health plan fee-for-service claims for all services (ICHP provided encounter data).
(3) Cost increase divided by FY2016 Total Incurred Claims.

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
FY2018 Projected Incurred Claims (1)						
Bexar SDA						
Aetna	398.88	98.87	55.73	81.71	183.47	443.24
Amerigroup	550.55	80.33	50.00	67.36	203.55	485.54
CFHP	508.01	122.98	78.19	98.49	244.58	538.59
Superior	564.05	106.56	70.87	91.21	229.21	580.51
Dallas SDA						
Amerigroup	434.69	127.22	72.76	84.96	181.72	576.14
Molina	529.89	102.19	66.50	65.71	192.69	623.32
Parkland	623.25	146.26	82.55	100.91	238.37	648.74
El Paso SDA						
El Paso Health	406.99	103.56	70.59	79.43	209.68	512.58
Molina	407.29	79.88	53.08	73.10	470.33	655.19
Superior	519.52	87.58	62.40	81.17	213.61	559.21
Harris SDA						
Amerigroup	490.48	88.61	54.24	73.94	256.90	627.47
CHC	614.23	123.16	77.08	114.54	234.47	693.26
Molina	803.87	97.37	78.63	103.49	404.83	811.19
TCHP	484.53	124.83	81.99	120.87	282.84	752.30
United	584.91	115.07	87.09	111.51	298.18	647.90
Hidalgo SDA						
Driscoll	434.38	98.70	63.91	80.76	182.66	523.14
Molina	435.57	95.96	72.97	90.83	322.98	630.12
Superior	438.66	141.84	87.93	86.76	253.67	554.33
United	439.78	164.39	92.81	108.34	249.30	542.20
Jefferson SDA						
Amerigroup	552.55	85.42	56.80	80.34	304.85	598.87
CHC	698.38	104.56	65.53	97.58	238.90	692.29
Molina	656.65	119.72	83.30	94.06	279.60	761.31
TCHP	498.15	123.76	77.61	107.71	278.93	658.14
United	511.65	100.93	84.34	87.38	278.70	602.65

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Lubbock SDA						
Amerigroup	474.39	96.37	52.57	75.22	214.27	569.07
Firstcare	498.18	120.40	71.29	97.90	254.14	580.19
Superior	542.59	99.87	62.81	72.20	204.55	591.16
Nueces SDA						
United	914.69	163.52	95.57	101.76	308.81	639.40
Driscoll	635.72	140.33	97.00	144.65	201.88	609.32
United	881.51	135.23	87.68	120.73	256.62	657.00
Tarrant SDA						
Aetna	507.62	90.59	69.51	91.99	215.52	526.06
Amerigroup	462.96	105.83	72.38	106.35	260.59	554.34
Cook	493.88	124.37	95.96	122.25	193.41	558.62
Travis SDA						
BCBS	445.71	127.44	64.75	91.22	198.03	587.36
Sendero	487.37	120.37	67.74	79.50	178.91	555.77
Dell Children's	377.27	102.03	65.07	115.46	269.14	386.26
Superior	550.96	108.88	67.42	88.91	226.14	682.83
MRSA Central SDA						
Amerigroup	477.65	91.35	57.84	74.60	243.31	570.03
Scott & White	462.23	96.53	60.28	88.93	241.53	514.88
Superior	490.83	93.53	65.02	87.01	231.56	593.92
MRSA Northeast SDA						
Amerigroup	435.22	108.29	67.58	94.74	252.29	599.08
Superior	481.40	85.61	59.47	88.34	220.23	586.76
MRSA West SDA						
Amerigroup	513.19	85.01	57.95	88.66	219.61	594.72
Firstcare	476.39	97.54	71.31	96.03	237.53	607.30
Superior	538.27	85.35	62.46	97.30	235.81	649.10

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Rate Adjustment (2)						
Bexar SDA						
Aetna	0.1210	0.0583	0.0460	0.1192	0.1440	0.1166
Amerigroup	0.1244	0.0274	0.0343	0.0661	0.1056	0.1227
CFHP	0.1025	0.0256	0.0427	0.0597	0.1063	0.1140
Superior	0.1152	0.0303	0.0485	0.0807	0.1319	0.1272
Dallas SDA						
Amerigroup	0.1616	0.0238	0.0278	0.0732	0.2095	0.2641
Molina	0.1514	0.0254	0.0379	0.0936	0.2210	0.2803
Parkland	0.1574	0.0358	0.0395	0.1158	0.3919	0.3100
El Paso SDA						
El Paso Health	0.1062	0.0214	0.0285	0.0548	0.1055	0.1460
Molina	0.1060	0.0680	0.0404	0.0632	0.1160	0.1552
Superior	0.1346	0.0294	0.0402	0.0779	0.1290	0.1484
Harris SDA						
Amerigroup	0.2502	0.0685	0.0985	0.1478	0.2182	0.2363
CHC	0.1835	0.0390	0.0476	0.0969	0.2184	0.2269
Molina	0.1157	0.0245	0.0367	0.0962	0.1393	0.1787
TCHP	0.0778	0.0434	0.0597	0.1032	0.2332	0.1975
United	0.1225	0.0443	0.0425	0.1137	0.2007	0.1935
Hidalgo SDA						
Driscoll	0.1053	0.0479	0.0461	0.0698	0.1340	0.1629
Molina	0.1382	0.0666	0.0675	0.0918	0.1538	0.1691
Superior	0.1599	0.0455	0.0559	0.1073	0.1643	0.1812
United	0.0882	0.0290	0.0408	0.0633	0.1055	0.1178
Jefferson SDA						
Amerigroup	0.2347	0.1092	0.0550	0.1005	0.1948	0.1665
CHC	0.1386	0.0541	0.0673	0.1087	0.1912	0.1917
Molina	0.2017	0.0411	0.0324	0.0891	0.1722	0.1552
TCHP	0.1314	0.0653	0.0615	0.1297	0.2056	0.2128
United	0.1322	0.0578	0.0499	0.1129	0.1752	0.1882

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Lubbock SDA						
Amerigroup	0.1608	0.0988	0.1060	0.1546	0.2746	0.2745
Firstcare	0.1614	0.0684	0.0844	0.1543	0.2786	0.2462
Superior	0.2125	0.0870	0.0959	0.1561	0.2625	0.2737
Nueces SDA						
United	0.0695	0.0194	0.0249	0.0701	0.2539	0.1901
Driscoll	0.0702	0.0118	0.0190	0.0456	0.1780	0.1911
United	0.1250	0.0161	0.0279	0.0878	0.2173	0.2376
Tarrant SDA						
Aetna	0.1868	0.0260	0.0377	0.1226	0.3090	0.3160
Amerigroup	0.1620	0.0333	0.0409	0.1263	0.2868	0.3326
Cook	0.1599	0.0237	0.0302	0.0963	0.3072	0.2970
Travis SDA						
BCBS	0.0008	0.0004	0.0004	0.0017	0.0012	0.0010
Sendero	0.0000	0.0000	0.0000	0.0001	0.0003	0.0003
Dell Children's	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Superior	0.0066	0.0023	0.0042	0.0060	0.0145	0.0082
MRSA Central SDA						
Amerigroup	0.1605	0.0465	0.0513	0.0973	0.1700	0.1948
Scott & White	0.2650	0.1285	0.1764	0.2244	0.3248	0.3442
Superior	0.2002	0.0996	0.1148	0.1910	0.2725	0.2628
MRSA Northeast SDA						
Amerigroup	0.1847	0.0782	0.0899	0.1379	0.2306	0.2200
Superior	0.2291	0.0660	0.0774	0.1302	0.2234	0.2161
MRSA West SDA						
Amerigroup	0.1689	0.0960	0.0905	0.1360	0.2207	0.2432
Firstcare	0.1782	0.1025	0.0908	0.1376	0.2479	0.2545
Superior	0.1752	0.0898	0.0942	0.1488	0.2416	0.2235

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Bexar SDA						
Aetna	53.18	6.35	2.82	10.73	29.11	56.95
Amerigroup	75.47	2.43	1.89	4.91	23.69	65.65
CFHP	57.38	3.47	3.68	6.48	28.65	67.66
Superior	71.60	3.56	3.79	8.11	33.31	81.37
Dallas SDA						
Amerigroup	77.41	3.34	2.23	6.85	41.95	167.67
Molina	88.40	2.86	2.78	6.78	46.93	192.53
Parkland	108.10	5.77	3.59	12.88	102.94	221.61
El Paso SDA						
El Paso Health	47.63	2.44	2.22	4.80	24.38	82.47
Molina	47.57	5.99	2.36	5.09	60.12	112.05
Superior	77.05	2.84	2.76	6.97	30.36	91.45
Harris SDA						
Amerigroup	135.23	6.69	5.89	12.04	61.77	163.38
CHC	124.20	5.29	4.04	12.23	56.43	173.33
Molina	102.49	2.63	3.18	10.97	62.14	159.74
TCHP	41.54	5.97	5.39	13.75	72.68	163.72
United	78.95	5.62	4.08	13.97	65.94	138.15
Hidalgo SDA						
Driscoll	50.40	5.21	3.25	6.21	26.97	93.91
Molina	66.33	7.04	5.43	9.19	54.74	117.41
Superior	77.29	7.11	5.42	10.26	45.93	110.68
United	42.74	5.25	4.17	7.56	28.98	70.38

FY2018 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
Jefferson SDA						
Amerigroup	142.90	10.28	3.44	8.90	65.44	109.88
CHC	106.66	6.23	4.86	11.69	50.33	146.24
Molina	145.95	5.42	2.97	9.23	53.05	130.20
TCHP	72.13	8.91	5.26	15.39	63.19	154.33
United	74.53	6.43	4.64	10.87	53.80	124.98
Lubbock SDA						
Amerigroup	84.06	10.49	6.14	12.81	64.83	172.13
Firstcare	88.60	9.07	6.63	16.65	78.02	157.40
Superior	127.05	9.57	6.64	12.42	59.17	178.29
Nueces SDA						
United	70.05	3.50	2.62	7.86	86.40	133.94
Driscoll	49.18	1.82	2.03	7.27	39.60	128.31
United	121.42	2.40	2.70	11.68	61.45	172.01
Tarrant SDA						
Aetna	104.49	2.60	2.89	12.43	73.38	183.18
Amerigroup	82.64	3.88	3.26	14.80	82.35	203.16
Cook	87.02	3.25	3.19	12.97	65.47	182.82
Travis SDA						
BCBS	0.39	0.06	0.03	0.17	0.26	0.65
Sendero	0.00	0.00	0.00	0.01	0.06	0.18
Dell Children's	0.00	0.00	0.00	0.00	0.00	0.00
Superior	4.01	0.28	0.31	0.59	3.61	6.17
MRSA Central SDA						
Amerigroup	84.48	4.68	3.27	8.00	45.58	122.36
Scott & White	134.98	13.67	11.72	21.99	86.44	195.29
Superior	108.28	10.27	8.22	18.31	69.53	171.99
MRSA Northeast SDA						
Amerigroup	88.58	9.33	6.69	14.40	64.11	145.23
Superior	121.53	6.23	5.07	12.67	54.21	139.72

FY2018 STAR Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women
MRSA West SDA						
Amerigroup	95.51	8.99	5.78	13.29	53.41	159.38
Firstcare	93.54	11.02	7.13	14.56	64.89	170.31
Superior	103.92	8.45	6.48	15.95	62.78	159.86

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2 of the original report.
 (2) From Exhibit N.1.
 (3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR Rating Summary - Pharmacy
Adoption Assistance (AAPCA)

	Bexar		Dallas		El Paso		Harris	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	107,646		64,072		10,001		117,837	
Estimated Incurred Claims	10,181,635	94.58	5,866,101	91.55	1,226,424	122.63	12,934,650	109.77
Projected FY2018 Member Months	111,036		66,408		10,332		119,976	
Annual Trend Assumptions	0.3 %		0.3 %		0.3 %		0.3 %	
Adjustment Factors								
Managed Care Savings	0.9640		0.9640		0.9640		0.9640	
PDL Adjustment	0.9538		0.9557		0.9719		0.9594	
Projected FY2018 Incurred Claims	9,704,787	87.40	5,629,483	84.77	1,193,022	115.47	12,240,872	102.03
Administrative Expenses	199,865	1.80	119,534	1.80	18,598	1.80	215,957	1.80
Risk Margin	153,560	1.5 %	89,132	1.5 %	18,785	1.5 %	193,129	1.5 %
Premium Tax	179,154	1.75 %	103,987	1.75 %	21,916	1.75 %	225,317	1.75 %
Projected Total Cost	10,237,366	92.20	5,942,137	89.48	1,252,320	121.21	12,875,275	107.32

FY2018 STAR Rating Summary - Pharmacy
Adoption Assistance (AAPCA)

	Hidalgo		Jefferson		Lubbock		Nueces	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	11,298		15,406		25,650		15,584	
Estimated Incurred Claims	1,434,147	126.94	1,711,387	111.09	2,711,514	105.71	1,837,283	117.90
Projected FY2018 Member Months	12,156		16,128		27,564		16,080	
Annual Trend Assumptions	0.3 %		0.3 %		0.3 %		0.3 %	
Adjustment Factors								
Managed Care Savings	0.9640		0.9640		0.9640		0.9640	
PDL Adjustment	0.9635		0.9367		0.9227		0.9681	
Projected FY2018 Incurred Claims	1,440,389	118.49	1,625,865	100.81	2,604,789	94.50	1,778,070	110.58
Administrative Expenses	21,881	1.80	29,030	1.80	49,615	1.80	28,944	1.80
Risk Margin	22,671	1.5 %	25,657	1.5 %	41,154	1.5 %	28,016	1.5 %
Premium Tax	26,449	1.75 %	29,934	1.75 %	48,012	1.75 %	32,685	1.75 %
Projected Total Cost	1,511,390	124.33	1,710,486	106.06	2,743,570	99.53	1,867,714	116.15

FY2018 STAR Rating Summary - Pharmacy
Adoption Assistance (AAPCA)

	Tarrant		Travis		Central		Northeast	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2016 Experience Period								
Member Months	55,135		48,011		34,978		37,778	
Estimated Incurred Claims	5,687,932	103.16	4,632,862	96.50	3,602,260	102.99	4,080,946	108.02
Projected FY2018 Member Months	57,396		49,548		37,284		39,900	
Annual Trend Assumptions	0.3 %		0.3 %		0.3 %		0.3 %	
Adjustment Factors								
Managed Care Savings	0.9640		0.9640		0.9640		0.9640	
PDL Adjustment	0.9528		0.9508		0.9660		0.9483	
Projected FY2018 Incurred Claims	5,465,824	95.23	4,404,221	88.89	3,593,561	96.38	3,959,914	99.25
Administrative Expenses	103,313	1.80	89,186	1.80	67,111	1.80	71,820	1.80
Risk Margin	86,343	1.5 %	69,665	1.5 %	56,755	1.5 %	62,508	1.5 %
Premium Tax	100,734	1.75 %	81,276	1.75 %	66,214	1.75 %	72,925	1.75 %
Projected Total Cost	5,756,214	100.29	4,644,349	93.73	3,783,640	101.48	4,167,167	104.44

FY2018 STAR Rating Summary - Pharmacy
Adoption Assistance (AAPCA)

	West	
	Amount	pmpm
CY2016 Experience Period		
Member Months	37,507	
Estimated Incurred Claims	3,348,871	89.29
Projected FY2018 Member Months	39,108	
Annual Trend Assumptions	0.3 %	
Adjustment Factors		
Managed Care Savings	0.9640	
PDL Adjustment	0.9481	
Projected FY2018 Incurred Claims	3,207,385	82.01
Administrative Expenses	70,394	1.80
Risk Margin	50,818	1.5 %
Premium Tax	59,288	1.75 %
Projected Total Cost	3,387,886	86.63

FY2018 STAR Rating Summary - Medical
Adoption Assistance (AAPCA)
Calculation of UHRIP Premium Rate PMPM

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>
FY2018 Projected Incurred Claims (1)	161.06	114.00	107.43	168.46	192.92	126.24	103.24
Rate Adjustment (2)	0.0681	0.0779	0.0635	0.0916	0.0751	0.0999	0.1265
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Non-Exempt	12.09	9.79	7.52	17.00	15.97	13.90	14.39
Exempt	12.09	9.79	7.52	17.00	15.97	13.90	14.39

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Exhibit N.1.

(3) (1) x (2) divided by (1 - non-benefit component).

FY2018 STAR Rating Summary - Medical
Adoption Assistance (AAPCA)
Calculation of UHRIP Premium Rate PMPM

	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>
FY2018 Projected Incurred Claims (1)	118.58	178.69	134.13	163.44	163.28	138.98
Rate Adjustment (2)	0.0453	0.0863	0.0029	0.1581	0.1375	0.1336
Non Benefit Component						
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee						
Non-Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)						
Non-Exempt	5.92	16.99	0.43	28.47	24.74	20.46
Exempt	5.92	16.99	0.43	28.47	24.74	20.46

Footnotes:

(1) Projected claims pmpm From Attachment 11 Exhibit A.

(2) From Exhibit N.1.

(3) (1) x (2) divided by (1 - non-benefit component).

Health and Human Services Commission
PDL Change Impact
Intranasal Rhinitis Agents Market Basket
Abilify Tablet (Oral)

<u>Drug Name</u>	<u>Amount Paid</u>	<u>Days Supply</u>	<u>Scripts</u>	<u>Paid/Script</u>	<u>Amount Paid</u>
CY2016 Experience Period					
Abilify Tablet (Oral)	101,416,610	3,110,169	106,425	952.94	101,416,610
Projected with PDL Changes					
Abilify Tablet (Oral)			21,285	952.94	20,283,322
Aripiprazole Tablet (Oral)			85,140	198.63	16,911,358
Total			106,425	349.49	37,194,680
PDL Impact			0	-603.45	-64,221,930
PDL Adjustment Factor (annualized)					0.3668

Notes:

- (1) Includes experience for all managed care programs except CHIP and Dual Eligible Integrated Care project.
- (2) Projected Scripts based on Magellan's estimate of utilization change from PDL change. 80% of Abilify Tablet (Oral) utilization is assumed to shift to Aripiprazole Tablet (Oral).

FY2018 Mid-year Prescription Drug Rating Analysis
PDL Changes

Drug Category	Drug Name	Cost Factor	
		Annual (1)	Adjusted (2)
Antihistamines, First Generation	Aller-Chlor Syrup OTC (Oral)	2.4604	1.6995
Antihistamines, First Generation	Carbinoxamine Tablet (Oral)	0.6133	0.8148
Antihistamines, First Generation	Chlorpheniramine Tablet ER OTC (Oral)	0.7139	0.8629
Antihistamines, First Generation	Cyproheptadine Tablet (Oral)	0.7082	0.8602
Antihistamines, First Generation	Diphenhydramine Syrup OTC (Oral)	8.4085	4.5487
Antihistamines, First Generation	ED Chlorped Drops OTC (Oral)	0.9080	0.9559
Antihistamines, First Generation	Vanahist PD Drops OTC (Oral)	0.4233	0.7238
Antihistamines, First Generation	Vistaril Capsule (Oral)	0.2956	0.6626
Antipsychotics	Abilify Tablet (Oral)	0.3668	0.6967
Antipsychotics	Fanapt Tablet (Oral)	0.3688	0.6976
Antipsychotics	Latuda (Oral)	1.0000	1.0000
Antivirals, Oral/Nasal	Tamiflu Capsule (Oral)	0.6515	0.9350
Antivirals, Oral/Nasal	Tamiflu Suspension (Oral)	0.6932	0.9430
Cephalosporins And Related Antibiotics	Suprax Capsule (Oral)	0.2986	0.5946
Cephalosporins And Related Antibiotics	Suprax Suspension (Oral)	0.3251	0.6099
Intranasal Rhinitis Agents	Nasonex (Nasal)	0.2757	0.2757
Pediatric Vitamin Preparations	Escavite (Oral)	0.4040	0.7139
Pediatric Vitamin Preparations	Escavite D Chew Tab (Oral)	0.3158	0.6716
Pediatric Vitamin Preparations	Escavite Lq (Oral)	0.2873	0.6579
Pediatric Vitamin Preparations	Floriva Chew (Oral)	0.3111	0.6693
Pediatric Vitamin Preparations	Floriva Plus Drops (Oral)	0.3303	0.6786
Pediatric Vitamin Preparations	Fluoride/Vitamins A,C,And D Drops (Oral)	1.1906	1.0915
Pediatric Vitamin Preparations	Pedi Mvi No.17 With Fluoride Chew (Oral)	1.5593	1.2685
Pediatric Vitamin Preparations	Quflora (Oral)	0.2412	0.6358
Pediatric Vitamin Preparations	Quflora Fe (Oral)	0.2254	0.6282

Footnotes:

- (1) The Annual Cost Factor represents the average gross pharmacy cost (ingredient cost plus dispensing fee) for the combination of drugs assumed to be utilized after implementation of the PDL changes to the average gross cost before implementation.
- (2) The Adjusted Cost Factor equals the Annual Cost Factor multiplied by the portion of the fiscal year's utilization remaining after implementation.

FY2018 Prescription Drug Rating Analysis
CY2016 Pharmacy Experience
STAR

	Bexar	Dallas	El Paso	Harris	Hidalgo	Jefferson	Lubbock	Nueces	Tarrant	Travis
Actual CY2016 Experience										
Children Under Age 1	3,222,881	7,031,562	2,186,478	11,419,558	11,603,153	1,867,235	1,540,662	1,559,008	4,513,835	2,354,258
Children Ages Ages 1-5	13,865,677	29,225,191	8,482,872	44,606,487	45,938,610	6,278,856	4,994,255	6,592,420	15,865,939	6,901,502
Children Ages 6-14	44,394,400	73,684,115	21,631,623	117,046,005	80,203,929	18,975,850	13,877,851	20,896,952	45,183,313	20,596,891
Children Ages 15-18	13,529,599	20,870,046	7,534,410	35,833,286	24,068,832	4,349,955	4,091,141	5,724,192	13,372,819	5,892,545
Children Ages 19-20	180,163	315,202	111,802	404,182	232,388	50,065	67,168	62,634	103,009	48,204
TANF Adults	18,847,726	12,958,596	7,555,023	36,985,193	20,096,471	6,176,941	6,419,332	7,156,263	15,284,352	7,223,570
Pregnant Women	11,765,956	12,678,188	4,710,635	25,759,740	11,805,201	3,274,316	3,720,629	4,710,739	10,481,161	4,127,657
Total	105,806,400	156,762,900	52,212,842	272,054,450	193,948,584	40,973,218	34,711,039	46,702,208	104,804,427	47,144,626

Adjusted CY2016 Experience

Children Under Age 1	3,166,309	6,814,941	2,055,502	11,074,729	10,767,944	1,790,988	1,475,012	1,499,518	4,383,101	2,321,274
Children Ages Ages 1-5	13,155,559	26,736,549	7,820,725	41,900,975	42,110,692	5,925,256	4,607,347	6,307,907	14,794,215	6,568,490
Children Ages 6-14	42,293,754	68,996,252	20,613,133	111,056,930	76,371,285	18,209,171	13,029,288	20,216,568	42,564,415	19,512,433
Children Ages 15-18	13,010,994	19,789,445	7,261,709	34,474,174	22,991,118	4,164,467	3,916,867	5,547,336	12,596,170	5,638,932
Children Ages 19-20	179,497	309,051	111,064	396,347	227,103	49,234	66,500	61,742	101,966	47,839
TANF Adults	18,517,885	12,795,659	7,451,763	36,457,498	19,824,738	6,079,686	6,318,005	7,037,164	15,045,552	7,088,871
Pregnant Women	11,737,270	12,646,295	4,701,606	25,703,181	11,722,198	3,263,013	3,709,776	4,698,544	10,454,089	4,112,297
Total	102,061,268	148,088,192	50,015,501	261,063,834	184,015,079	39,481,816	33,122,795	45,368,779	99,939,507	45,290,135

PDL Adjustment Factors

Children Under Age 1	0.9824	0.9692	0.9401	0.9698	0.9280	0.9592	0.9574	0.9618	0.9710	0.9860
Children Ages Ages 1-5	0.9488	0.9148	0.9219	0.9393	0.9167	0.9437	0.9225	0.9568	0.9325	0.9517
Children Ages 6-14	0.9527	0.9364	0.9529	0.9488	0.9522	0.9596	0.9389	0.9674	0.9420	0.9473
Children Ages 15-18	0.9617	0.9482	0.9638	0.9621	0.9552	0.9574	0.9574	0.9691	0.9419	0.9570
Children Ages 19-20	0.9963	0.9805	0.9934	0.9806	0.9773	0.9834	0.9901	0.9858	0.9899	0.9924
TANF Adults	0.9825	0.9874	0.9863	0.9857	0.9865	0.9843	0.9842	0.9834	0.9844	0.9814
Pregnant Women	0.9976	0.9975	0.9981	0.9978	0.9930	0.9965	0.9971	0.9974	0.9974	0.9963
Total	0.9646	0.9447	0.9579	0.9596	0.9488	0.9636	0.9542	0.9714	0.9536	0.9607

FY2018 Prescription Drug Rating Analysis
 CY2016 Pharmacy Experience
 STAR

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Total</u>
Actual CY2016 Experience				
Children Under Age 1	2,119,229	3,083,540	2,422,922	54,924,321
Children Ages 1-5	6,927,516	12,236,588	7,793,136	209,709,049
Children Ages 6-14	22,721,204	35,056,035	26,263,177	540,531,344
Children Ages 15-18	5,984,573	14,004,567	7,380,872	162,636,835
Children Ages 19-20	68,406	135,258	127,691	1,906,172
TANF Adults	8,873,517	12,512,667	10,950,834	171,040,484
Pregnant Women	4,419,427	6,876,661	5,853,431	110,183,739
Total	51,113,872	83,905,315	60,792,062	1,250,931,944

Adjusted CY2016 Experience

Children Under Age 1	2,090,236	2,981,502	2,321,016	52,742,073
Children Ages 1-5	6,544,630	11,310,584	7,298,209	195,081,138
Children Ages 6-14	21,672,186	32,938,050	25,271,114	512,744,579
Children Ages 15-18	5,736,528	13,632,254	7,101,565	155,861,558
Children Ages 19-20	67,949	133,189	125,695	1,877,177
TANF Adults	8,709,773	12,260,830	10,770,679	168,358,101
Pregnant Women	4,407,962	6,860,744	5,828,570	109,845,545
Total	49,229,264	80,117,153	58,716,848	1,196,510,172

PDL Adjustment Factors

Children Under Age 1	0.9863	0.9669	0.9579	0.9603
Children Ages 1-5	0.9447	0.9243	0.9365	0.9302
Children Ages 6-14	0.9538	0.9396	0.9622	0.9486
Children Ages 15-18	0.9586	0.9734	0.9622	0.9583
Children Ages 19-20	0.9933	0.9847	0.9844	0.9848
TANF Adults	0.9815	0.9799	0.9835	0.9843
Pregnant Women	0.9974	0.9977	0.9958	0.9969
Total	0.9631	0.9549	0.9659	0.9565