

# Rudd and Wisdom, Inc.

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December 14, 2018

Ms. Rachel Butler  
Chief Actuary  
Health and Human Services Commission  
4900 North Lamar  
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.28

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2019 and dated June 29, 2018. The amended FY2019 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period March 1, 2019 through August 31, 2019.

### **A. Summary of the Revisions**

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class.

The method by which the maximum payment to each hospital was calculated has been revised due to the outcome of litigation that vacated a CMS rule regarding the application of other insurance and Medicare payments in calculating each hospital specific limit (HSL). As a result of the changes to the HSL calculations, HHSC allowed participants to submit new requests for provider class rate increases applicable to each SDA. Subsequently, there have been modifications to the SDA specific increases by hospital class; however, the overall program size has not increased or decreased.

HHSC has identified the following classes of hospitals within each SDA and the rate increase for each which is applicable to the period March 1, 2019 through August 31, 2019:

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	31%	11%	13%	0%	34%	34%
Dallas	2%	50%	4%	0%	55%	55%	55%
El Paso	2%	0%	0%	0%	0%	40%	40%
Harris	2%	39%	13%	16%	0%	43%	43%
Hidalgo	0%	0%	2%	3%	0%	0%	48%
Jefferson	0%	0%	3%	6%	0%	0%	49%
Lubbock	2%	0%	4%	8%	0%	66%	37%
Nueces	0%	47%	3%	19%	0%	51%	51%
Tarrant	2%	0%	4%	8%	0%	66%	66%
Travis	2%	0%	3%	0%	0%	51%	51%
MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

There are no other changes to the UHRIP program associated with this amendment.

## **B. Report Amendments**

This section of the letter details the amendments to the original actuarial report.

### ***Section I. Introduction***

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

### ***Section II. Overview of Rate Setting Methodology***

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and the revised UHRIP premium add on is the application of the updated UHRIP increases by hospital class and SDA.

### ***Section III. Adjustment Factors***

The Uniform Hospital Reimbursement Program (UHRIP) section has been updated to read:

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage

that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

Effective September 1, 2018 – February 28, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
Bexar	2%	38%	14%	17%	0%	38%	38%
Dallas	2%	57%	0%	0%	62%	62%	62%
El Paso	2%	0%	0%	0%	0%	43%	43%
Harris	0%	42%	14%	17%	0%	46%	46%
Hidalgo	0%	0%	0%	14%	0%	0%	36%
Jefferson	0%	0%	6%	6%	0%	0%	50%
Lubbock	3%	0%	4%	9%	0%	72%	40%
Nueces	0%	46%	7%	19%	0%	51%	51%
Tarrant	2%	0%	24%	24%	0%	66%	66%
Travis	1%	0%	7%	0%	0%	56%	56%
MRSA Central	0%	0%	16%	18%	0%	0%	50%
MRSA Northeast	0%	0%	15%	19%	0%	0%	52%
MRSA West	0%	62%	4%	25%	0%	68%	68%

Effective March 1, 2019 – August 31, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
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MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

All MCO are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase. Attachment 12 - Revised presents the development of the UHRIP add-on amounts to be included in the capitation rates effective March 1, 2019 along with additional information concerning the UHRIP program.

No other changes are applicable to this section.

#### ***Section IV. Administrative Fees, Taxes and Risk Margin***

No changes applicable to this section.

## Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2019 through August 31, 2019.

Monthly Adjusted Premium Rate	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20
Aetna - Bexar	674.04	135.13	120.88	147.80	123.17
Amerigroup - Bexar	654.35	142.15	111.59	125.20	114.99
CFHP - Bexar	682.33	170.16	152.75	185.54	171.18
Superior - Bexar	817.11	160.02	147.66	169.91	168.64
Amerigroup - Dallas	649.50	180.46	153.30	192.55	178.91
Molina - Dallas	683.26	179.78	137.96	156.07	174.51
Parkland - Dallas	735.00	199.77	159.52	207.37	206.22
El Paso Health - El Paso	622.16	173.99	163.31	178.64	196.64
Molina - El Paso	536.29	155.64	134.49	122.95	122.30
Superior - El Paso	721.37	160.88	148.12	167.01	194.52
Amerigroup - Harris	800.02	168.29	149.30	183.71	213.07
CHC - Harris	826.26	196.50	159.80	212.58	256.36
Molina - Harris	640.97	160.39	131.29	193.71	207.47
TCHP - Harris	614.14	162.96	144.42	194.28	226.89
United - Harris	837.68	209.80	165.55	226.19	299.38
Driscoll - Hidalgo	661.34	197.86	151.99	160.27	169.15
Molina - Hidalgo	629.30	178.49	145.33	157.26	171.89
Superior - Hidalgo	752.91	211.23	162.57	170.27	181.79
United - Hidalgo	666.84	224.97	183.62	181.49	169.29
Amerigroup - Jefferson	825.78	158.16	172.90	163.76	186.28
CHC - Jefferson	967.74	183.98	172.05	212.92	250.62
Molina - Jefferson	965.73	168.50	143.32	215.50	218.28
TCHP - Jefferson	810.79	148.27	158.54	189.49	240.92
United - Jefferson	887.01	186.20	182.45	215.61	230.44
Amerigroup - Lubbock	863.77	185.57	147.57	165.60	218.89
Firstcare - Lubbock	797.95	163.68	152.65	207.01	188.19
Superior - Lubbock	769.33	172.00	148.45	175.65	189.77
Driscoll - Nueces	852.04	212.99	196.42	232.05	197.51
Superior - Nueces	1,049.53	243.16	207.33	214.63	212.74
United - Nueces	946.35	251.50	190.21	231.91	134.26
Aetna - Tarrant	685.06	134.03	117.15	145.78	167.54
Amerigroup - Tarrant	688.60	149.77	138.02	184.72	200.34
Cook - Tarrant	694.34	151.65	144.52	191.15	172.15
Blue Cross - Travis	696.74	169.42	112.54	150.73	133.73
DCHP - Travis	554.11	131.08	110.01	151.11	154.86
Superior - Travis	776.27	150.60	126.30	163.86	167.97
Amerigroup - MRSA Central	527.73	113.16	107.14	162.96	153.54
Scott & White - MRSA Central	786.88	155.00	140.10	186.46	168.17
Superior - MRSA Central	716.17	134.24	123.03	169.62	178.10
Amerigroup - MRSA Northeast	788.97	143.19	134.49	166.31	162.51
Superior - MRSA Northeast	793.77	138.90	130.87	160.17	163.56
Amerigroup - MRSA West	726.41	167.53	163.30	204.53	231.40
Firstcare - MRSA West	751.89	166.84	157.27	205.89	225.85
Superior - MRSA West	803.83	155.41	143.74	207.79	182.65

	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Monthly Adjusted Premium Rate				
Aetna - Bexar	468.63	493.45	270.30	3,114.65
Amerigroup - Bexar	503.30	497.47	270.30	3,114.65
CFHP - Bexar	501.82	555.57	270.01	3,114.65
Superior - Bexar	533.67	580.19	270.30	3,114.65
Amerigroup - Dallas	417.01	620.63	261.33	3,285.03
Molina - Dallas	416.30	597.51	261.33	3,285.03
Parkland - Dallas	468.24	675.91	261.12	3,285.03
El Paso Health - El Paso	511.01	611.83	231.40	3,141.81
Molina - El Paso	703.36	586.53	231.58	3,141.81
Superior - El Paso	468.46	624.30	231.58	3,141.81
Amerigroup - Harris	636.16	710.61	297.56	3,451.70
CHC - Harris	520.91	713.61	297.30	3,451.70
Molina - Harris	594.94	627.51	297.56	3,451.70
TCHP - Harris	445.34	644.37	297.30	3,451.70
United - Harris	689.52	713.64	297.56	3,451.70
Driscoll - Hidalgo	372.05	594.50	443.44	3,035.69
Molina - Hidalgo	610.45	614.33	443.82	3,035.69
Superior - Hidalgo	600.38	638.35	443.82	3,035.69
United - Hidalgo	587.54	618.08	443.82	3,035.69
Amerigroup - Jefferson	747.74	619.05	260.06	3,807.39
CHC - Jefferson	480.77	625.06	259.81	3,807.39
Molina - Jefferson	643.51	563.66	260.06	3,807.39
TCHP - Jefferson	466.12	589.25	259.81	3,807.39
United - Jefferson	678.13	605.06	260.06	3,807.39
Amerigroup - Lubbock	534.27	614.13	239.06	3,484.73
Firstcare - Lubbock	570.85	597.75	239.06	3,484.73
Superior - Lubbock	523.65	614.47	239.06	3,484.73
Driscoll - Nueces	424.47	658.63	243.03	3,299.69
Superior - Nueces	737.66	760.97	243.14	3,299.69
United - Nueces	567.74	700.11	243.14	3,299.69
Aetna - Tarrant	468.76	628.32	322.96	3,028.58
Amerigroup - Tarrant	552.52	653.46	322.96	3,028.58
Cook - Tarrant	443.98	619.53	322.64	3,028.58
Blue Cross - Travis	427.85	576.11	232.94	3,597.39
DCHP - Travis	414.63	477.91	232.94	3,597.39
Superior - Travis	460.93	618.10	232.94	3,597.39
Amerigroup - MRSA Central	441.32	505.91	333.11	3,580.19
Scott & White - MRSA Central	526.13	619.79	333.11	3,580.19
Superior - MRSA Central	511.55	558.55	333.11	3,580.19
Amerigroup - MRSA Northeast	492.58	534.90	305.43	3,690.11
Superior - MRSA Northeast	492.81	553.87	305.43	3,690.11
Amerigroup - MRSA West	531.34	608.00	240.08	3,749.34
Firstcare - MRSA West	567.42	628.77	240.08	3,749.34
Superior - MRSA West	549.61	588.63	240.08	3,749.34

***Section VI. Actuarial Certification of FY2019 STAR Premium Rate***

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period March 1, 2019 through August 31, 2019 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2019 STAR premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

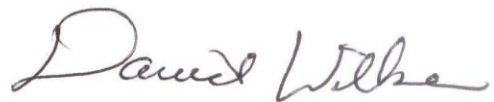
We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



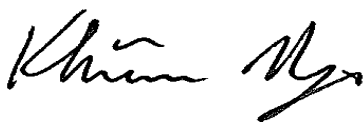
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Evan L. Dial, F.S.A., M.A.A.A.



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David G. Wilkes, F.S.A., M.A.A.A.



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Khiem D. Ngo, F.S.A., M.A.A.A.

## ***Section VII. Attachments***

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated June 29, 2018.

### ***Attachment 1 - Summary of FY2019 STAR Rating Analysis***

Exhibit A Revised. This exhibit presents summary information regarding the FY2019 rates. Included on the exhibit are current (September 1, 2018 – February 28, 2019) premium rates split between medical, prescription drug, NAIP, UHRIP and delivery supplemental payment (DSP) rates; March 1, 2019 through August 31, 2019 premium rates split between medical, prescription drug, NAIP, UHRIP and DSP rates; and a comparison of September 1, 2018 and March 1, 2019 premium rates.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2018 through February 28, 2019) premium rates and the March 1, 2019 through August 31, 2019 premium rates. The projection is split by medical (includes DSP), pharmacy, NAIP and UHRIP.

### ***Attachment 2 - Individual Health Plan Experience Analysis***

No changes applicable to this section.

### ***Attachment 3 - Community Experience Analysis***

No changes applicable to this section.

### ***Attachment 4 - Trend Analysis***

No changes applicable to this section.

### ***Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2017, FY2018 and FY2019***

No changes applicable to this section.

### ***Attachment 6 – Family Planning Adjustment***

There have been no changes to this section.

### ***Attachment 7 – Third Party Recoveries***

There have been no changes to this section.

### ***Attachment 8 – Delivery Supplemental Payments***

There have been no changes to this section.

***Attachment 9 – Acuity Risk Adjustment***

There have been no changes to this section.

***Attachment 10 – Adoption Assistance or Permanency Care Assistance (AAPCA) Rate Development***

There have been no changes to this section.

***Attachment 11 – Network Access Improvement Program (NAIP)***

There have been no changes to this section.

***Attachment 12 – Uniform Hospital Rate Increase Program***

**Uniform Hospital Rate Increase Program**

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). UHRIP will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

Effective September 1, 2018 – February 28, 2019

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Nueces	0%	46%	7%	19%	0%	51%	51%
Tarrant	2%	0%	24%	24%	0%	66%	66%
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MRSA Central	0%	0%	16%	18%	0%	0%	50%
MRSA Northeast	0%	0%	15%	19%	0%	0%	52%
MRSA West	0%	62%	4%	25%	0%	68%	68%



Effective March 1, 2019 – August 31, 2019

<u>SDA</u>	<u>Children's</u>	<u>Non- Urban Public</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- owned</u>	<u>Urban Public</u>	<u>Other</u>
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El Paso	2%	0%	0%	0%	0%	40%	40%
Harris	2%	39%	13%	16%	0%	43%	43%
Hidalgo	0%	0%	2%	3%	0%	0%	48%
Jefferson	0%	0%	3%	6%	0%	0%	49%
Lubbock	2%	0%	4%	8%	0%	66%	37%
Nueces	0%	47%	3%	19%	0%	51%	51%
Tarrant	2%	0%	4%	8%	0%	66%	66%
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MRSA Central	0%	0%	3%	6%	0%	0%	46%
MRSA Northeast	0%	0%	5%	10%	0%	0%	79%
MRSA West	0%	62%	4%	25%	0%	68%	68%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.

The percentage increases by hospital were determined by HHSC according to the following methodology:

Each SDA requests a specific percentage increase within the CMS-approved range for a hospital class (the percentage increase for each hospital class in an SDA must not exceed the rate increase range approved by CMS for each program period) and HHSC confirms that the requested increase for the SDA class is no more than 95% of the Medicaid Shortfall threshold for that class. HHSC then calculates the final percentage rate increases by multiplying the calculated reduction factor by the requested SDA percentage rate increases that comply with the 95% Medicaid Shortfall threshold. The reduction factor is calculated by dividing the budget neutrality room allotment by the respective actuarial forecast for each SDA. The SDA specific percentage increases will be revised effective March 1, 2019 as a result of changes in the calculation of the hospital specific limit calculations resulting from recent litigation. These changes allowed participants to request revised provider class rate increases applicable to each SDA effective March 1, 2019.

In the Texas Medicaid program the actuary does not get involved in the development of provider fee schedules or reimbursement arrangements. The final UHRIP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The UHRIP component of the premium for the period September 1, 2018 through February 28, 2019 is unchanged from the amounts determined in the original actuarial report. The calculation of the revised UHRIP component of the premium described below is based on the exact same methodology described in the original report applying the updated SDA specific increases by hospital class.

Exhibit A Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2017 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit B Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups. The add on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2019 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees.

### ***Attachment 13– Pay for Quality Program***

There have been no changes to this section.

### ***Attachment 14– FY2019 STAR Rate Certification Index***

#### **FY2019 STAR Rate Certification Index**

The index below includes the pages of this report that correspond to the applicable sections of the 2018-2019 Medicaid Managed Care Rate Development Guide, dated May 2018.

## **Section I. Medicaid Managed Care Rates**

### **1. General Information**

#### **A. Rate Development Standards**

- i. Rates are for the period March 1, 2019 through August 31, 2019.
- ii. (a) The certification letter is on page 6 of the amendment letter

(b) The final capitation rates are shown on pages 4 and 5 of the amendment letter.

(c) (i) See pages 1 and 4 through 5 of the original report.

(ii) The rates included in this amendment are for the period March 1, 2019 through August 31, 2019.

(iii) See page 1 of the original report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 210-214 (NAIP), Pages 215-323 (UHRIP) and 233-234 (P4Q) of the original report. Changes to the UHRIP program are detailed on pages 1-2 of the amendment letter.

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

#### B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. See pages 152 through 162 of the original report.

iv. See Attachment 1 - Revised on pages 18 through 33 of the amendment letter.

## **2. Data**

### **A. Rate Development Standards**

- i. (a) Acknowledged.
- (b) Acknowledged.
- (c) Acknowledged.
- (d) Not applicable.

### **B. Appropriate Documentation**

- i. (a) See pages 1 through 3 of the original report.
- ii. (a) See pages 1 through 3 of the original report.
- (b) See pages 1 through 3 of the original report.
- (c) See pages 1 through 3 of the original report.
- (d) Not applicable.
- iii. (a) Base period data is fully credible.
- (b) See page 4 of the original report.
- (c) No errors found in the data.
- (d) See Attachment 5 on pages 120 through 151 of the original report.
- (e) Value added services and non-capitated services have been excluded from the analysis.

## **3. Projected benefit Costs and Trends**

### **A. Rate Development Standards**

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

- iv. Acknowledged.
- v. See pages 122 through 123 and 144 through 145 of the original report.
- vi. See pages 122 through 123 of the original report.

B. Appropriate Documentation

- i. See pages 4 and 5 and Attachment 1 - Revised pages 18 through 33 of the amendment letter.
- ii. See Attachment 3 pages 44 through 97 of the original report. There have been no significant changes in the development of the benefit cost since the last certification.
- iii.
  - (a) See Attachment 4 pages 98 through 119 of the original report.
  - (b) See Attachment 4 pages 98 through 119 of the original report.
  - (c) See Attachment 4 pages 98 through 119 of the original report.
  - (d) See Attachment 4 pages 98 through 119 of the original report.
  - (e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:
  - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
  - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
  - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other

category of service. Historically these services have made up less than 1.0% of total base period claims.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.  
  
(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2019 premium rate.  
  
(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2019 premium rate.  
  
(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 120 through 151 of the original report.
- viii. See Attachment 5 pages 120 through 151 of the original report.

#### **4. Special Contract Provisions Related to Payment**

##### **A. Incentive Arrangements**

- i. Rate Development Standards  
  
Acknowledged.
- ii. Appropriate Documentation  
  
(a) See Attachment 13 pages 233 through 234 of the original report.

##### **B. Withhold Arrangements**

- i. Rate Development Standard

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 13 pages 233 through 234 of the original report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
$\leq 3\%$	100%	0%
$> 3\%$ and $\leq 5\%$	80%	20%
$> 5\%$ and $\leq 7\%$	60%	40%
$> 7\%$ and $\leq 9\%$	40%	60%
$> 9\%$ and $\leq 12\%$	20%	80%
$> 12\%$	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 215 through 232 of the original report and the revisions included in the amendment letter.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 210 through 214 of the original report.

(b) See Attachment 11 pages 210 through 214 of the original report.

**5. Projected Non-Benefit Costs**

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

B. Appropriate Documentation

i. See page 14 of the original report.

ii. See page 14 of the original report.

iii. (a) See page 14 of the original report.

(b) Not applicable.

(c) Not applicable.

(d) See page 14 of the original report.

(e) Not applicable.

(f) See page 14 of the original report.

**6. Risk Adjustment and Acuity Adjustments**

A. Rate Development Standards

i. Acknowledged.



- ii. Acknowledged.
- iii. Acknowledged.

**B. Appropriate Documentation**

- i. See Attachment 9 pages 167 through 190 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period.
- iv. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2018-2/28/2019 Medical Premium Rates pmpm									
Aetna - Bexar	579.75	115.95	81.22	98.66	86.10	266.71	314.58	173.97	3,114.65
Amerigroup - Bexar	559.03	112.83	70.00	86.36	86.36	252.19	305.74	173.97	3,114.65
CFHP - Bexar	585.35	130.42	92.05	118.57	115.51	280.38	326.65	173.97	3,114.65
Superior - Bexar	660.63	125.19	90.30	108.55	115.13	296.61	334.90	173.97	3,114.65
Amerigroup - Dallas	547.51	145.93	102.54	132.46	126.68	240.37	351.44	161.47	3,285.03
Molina - Dallas	538.76	149.59	93.41	110.03	128.73	236.58	332.28	161.47	3,285.03
Parkland - Dallas	595.18	157.41	102.71	135.30	139.49	234.30	353.34	161.47	3,285.03
El Paso Health - El Paso	504.52	125.31	98.45	111.66	108.92	296.24	340.70	121.06	3,141.81
Molina - El Paso	413.80	125.17	95.47	88.49	76.48	410.92	330.40	121.06	3,141.81
Superior - El Paso	564.20	118.36	89.81	103.51	108.10	266.15	344.65	121.06	3,141.81
Amerigroup - Harris	626.43	111.04	76.89	103.12	103.12	349.78	411.42	187.84	3,451.70
CHC - Harris	653.93	141.17	92.13	133.02	134.84	294.89	414.82	187.84	3,451.70
Molina - Harris	545.78	139.28	95.23	146.02	126.39	370.40	409.63	187.84	3,451.70
TCHP - Harris	569.49	138.54	103.05	143.17	135.98	259.76	402.40	187.84	3,451.70
United - Harris	686.74	153.96	96.67	144.94	162.99	396.73	430.76	187.84	3,451.70
Driscoll - Hidalgo	549.42	155.18	103.40	109.61	110.89	213.41	350.79	211.13	3,035.69
Molina - Hidalgo	511.18	138.12	97.26	105.15	110.64	333.59	351.79	211.13	3,035.69
Superior - Hidalgo	591.13	161.47	106.87	111.50	114.54	337.00	360.83	211.13	3,035.69
United - Hidalgo	554.56	175.15	123.44	121.40	107.45	335.32	358.87	211.13	3,035.69
Amerigroup - Jefferson	707.69	122.54	98.13	115.10	110.33	460.55	408.95	151.08	3,807.39
CHC - Jefferson	755.29	125.14	85.30	128.45	131.07	274.57	359.64	151.08	3,807.39
Molina - Jefferson	830.85	140.73	87.44	156.67	132.56	398.51	361.94	151.08	3,807.39
TCHP - Jefferson	719.18	121.39	95.79	133.08	143.61	281.40	358.22	151.08	3,807.39
United - Jefferson	735.44	125.14	96.64	131.51	131.51	384.35	354.05	151.08	3,807.39
Amerigroup - Lubbock	694.15	127.55	80.51	93.19	131.89	276.84	327.91	142.09	3,484.73
Firstcare - Lubbock	650.02	117.25	87.29	126.29	111.93	299.40	331.10	142.09	3,484.73
Superior - Lubbock	616.69	126.06	85.36	106.29	116.19	283.69	338.07	142.09	3,484.73
Driscoll - Nueces	775.08	187.18	141.10	178.95	168.13	242.79	417.11	139.84	3,299.69
Superior - Nueces	882.08	173.06	115.18	128.02	128.02	383.46	446.35	139.84	3,299.69
United - Nueces	747.38	195.66	115.96	155.38	86.67	296.55	423.66	139.84	3,299.69
Aetna - Tarrant	570.11	115.77	84.81	103.32	119.11	250.54	335.50	212.25	3,028.58
Amerigroup - Tarrant	569.35	121.57	94.04	125.46	136.43	290.48	333.41	212.25	3,028.58
Cook - Tarrant	572.54	131.06	104.93	137.75	122.36	230.03	323.59	212.25	3,028.58
Blue Cross - Travis	596.72	149.70	81.60	108.21	96.27	254.55	341.99	138.63	3,597.39
DCHP - Travis	519.39	115.83	79.79	112.27	116.56	253.74	323.82	138.63	3,597.39
Superior - Travis	637.75	131.02	90.33	115.81	120.62	273.87	338.31	138.63	3,597.39
Amerigroup - MRSA Central	450.12	95.81	71.49	118.10	112.79	263.91	326.23	209.92	3,580.19
Scott & White - MRSA Central	630.23	124.90	89.01	126.90	114.88	290.92	362.33	209.92	3,580.19
Superior - MRSA Central	598.41	106.63	77.16	115.70	124.18	287.02	335.18	209.92	3,580.19
Amerigroup - MRSA Northeast	664.56	115.36	84.04	108.65	105.24	263.16	305.78	191.92	3,690.11
Superior - MRSA Northeast	631.62	111.05	81.09	103.17	104.82	255.18	303.38	191.92	3,690.11
Amerigroup - MRSA West	563.98	105.62	83.16	109.64	129.63	276.98	329.29	143.99	3,749.34
Firstcare - MRSA West	603.62	102.09	77.47	108.97	124.01	288.55	331.46	143.99	3,749.34
Superior - MRSA West	649.87	109.20	80.01	121.14	103.96	287.82	326.65	143.99	3,749.34

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2018-2/28/2019 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.15	16.04	35.55	34.97	22.90	154.45	104.78	81.08	
Amerigroup - Bexar	11.33	25.97	38.78	33.41	23.20	215.71	103.91	81.08	
CFHP - Bexar	13.27	18.04	40.29	42.02	30.72	162.37	108.80	81.08	
Superior - Bexar	14.98	17.32	39.53	38.47	30.62	171.77	111.54	81.08	
Amerigroup - Dallas	16.89	19.81	36.98	41.64	33.78	123.11	100.09	88.70	
Molina - Dallas	16.62	20.31	33.68	34.59	34.33	121.17	94.63	88.70	
Parkland - Dallas	18.37	21.37	37.04	42.53	37.19	120.00	100.63	88.70	
El Paso Health - El Paso	20.49	20.62	37.07	35.58	56.32	145.48	113.97	100.45	
Molina - El Paso	16.81	20.60	35.95	28.19	39.55	201.79	110.52	100.45	
Superior - El Paso	22.92	19.48	33.82	32.98	55.90	130.70	115.29	100.45	
Amerigroup - Harris	17.64	19.45	35.74	37.94	67.30	191.80	119.67	95.73	
CHC - Harris	18.09	19.05	32.80	37.01	78.97	143.43	114.41	95.73	
Molina - Harris	15.10	18.80	33.91	40.63	74.02	180.15	112.98	95.73	
TCHP - Harris	15.76	18.70	36.69	39.83	79.63	126.34	110.99	95.73	
United - Harris	19.00	20.78	34.42	40.32	95.46	192.95	118.81	95.73	
Driscoll - Hidalgo	36.43	34.97	43.27	40.48	48.08	120.71	117.15	212.36	
Molina - Hidalgo	33.89	31.12	40.70	38.84	47.98	188.70	117.48	212.36	
Superior - Hidalgo	39.19	36.39	44.72	41.18	49.66	190.63	120.50	212.36	
United - Hidalgo	36.77	39.47	51.65	44.84	46.59	189.68	119.84	212.36	
Amerigroup - Jefferson	21.93	20.88	59.03	36.96	64.25	218.15	110.68	95.69	
CHC - Jefferson	23.41	21.32	51.32	41.24	76.32	130.05	97.33	95.69	
Molina - Jefferson	25.75	23.98	52.61	50.30	77.19	188.76	97.95	95.69	
TCHP - Jefferson	22.29	20.68	57.63	42.73	83.63	133.29	96.95	95.69	
United - Jefferson	18.94	26.69	52.85	44.08	58.91	212.24	97.62	95.69	
Amerigroup - Lubbock	19.93	19.99	34.77	33.26	47.85	164.21	105.49	81.88	
Firstcare - Lubbock	18.66	18.37	37.69	45.07	40.61	177.59	106.51	81.88	
Superior - Lubbock	17.71	19.75	36.86	37.93	42.15	168.27	108.75	81.88	
Driscoll - Nueces	17.57	24.28	53.16	47.37	23.65	141.26	117.30	97.38	
Superior - Nueces	21.49	29.51	51.63	39.17	37.28	232.29	107.26	97.38	
United - Nueces	16.94	25.37	43.69	41.13	12.19	172.54	119.14	97.38	
Aetna - Tarrant	16.56	15.66	29.82	31.83	37.80	148.02	115.48	93.33	
Amerigroup - Tarrant	16.54	16.44	33.06	38.65	43.30	171.62	114.76	93.33	
Cook - Tarrant	16.63	17.73	36.89	42.44	38.83	135.90	111.38	93.33	
Blue Cross - Travis	19.34	17.11	28.69	30.88	25.82	114.06	82.11	84.64	
DCHP - Travis	16.84	13.24	28.05	31.89	31.35	113.53	78.47	84.64	
Superior - Travis	20.67	14.98	31.76	33.05	32.35	122.71	81.22	84.64	
Amerigroup - MRSA Central	11.48	13.64	33.34	37.27	33.16	145.96	75.06	97.76	
Scott & White - MRSA Central	16.08	17.78	41.51	40.05	33.78	160.90	83.37	97.76	
Superior - MRSA Central	15.27	15.18	35.99	36.51	36.51	158.74	77.12	97.76	
Amerigroup - MRSA Northeast	21.55	21.52	45.90	45.97	45.58	180.84	104.03	91.41	
Superior - MRSA Northeast	20.48	20.72	44.29	43.66	45.40	175.35	103.21	91.41	
Amerigroup - MRSA West	14.12	15.49	35.99	44.50	51.38	159.86	86.62	79.83	
Firstcare - MRSA West	15.11	14.97	33.53	44.23	49.15	166.53	87.19	79.83	
Superior - MRSA West	16.27	16.02	34.63	49.17	41.21	166.11	85.93	79.83	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2018-2/28/2019 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	16.05	16.05	16.05	16.05	16.05	16.05	16.05	16.05	0.00
Superior - Bexar	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	0.00
Amerigroup - Dallas	11.20	11.20	11.20	11.20	11.20	11.20	11.20	11.20	0.00
Molina - Dallas	5.14	5.14	5.14	5.14	5.14	5.14	5.14	5.14	0.00
Parkland - Dallas	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00
El Paso Health - El Paso	23.70	23.70	23.70	23.70	23.70	23.70	23.70	23.70	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	18.72	18.72	18.72	18.72	18.72	18.72	18.72	18.72	0.00
Amerigroup - Harris	31.80	31.80	31.80	31.80	31.80	31.80	31.80	31.80	0.00
CHC - Harris	31.11	31.11	31.11	31.11	31.11	31.11	31.11	31.11	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	29.47	29.47	29.47	29.47	29.47	29.47	29.47	29.47	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	5.33	5.33	5.33	5.33	5.33	5.33	5.33	5.33	0.00
CHC - Jefferson	31.14	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	27.76	27.76	27.76	27.76	27.76	27.76	27.76	27.76	0.00
Amerigroup - Lubbock	27.01	27.01	27.01	27.01	27.01	27.01	27.01	27.01	0.00
Firstcare - Lubbock	21.11	21.11	21.11	21.11	21.11	21.11	21.11	21.11	0.00
Superior - Lubbock	19.09	19.09	19.09	19.09	19.09	19.09	19.09	19.09	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	37.82	37.82	37.82	37.82	37.82	37.82	37.82	37.82	0.00
United - Nueces	28.72	28.72	28.72	28.72	28.72	28.72	28.72	28.72	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.56	7.56	7.56	7.56	7.56	7.56	7.56	7.56	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.33	2.33	2.33	2.33	2.33	2.33	2.33	2.33	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.02	4.02	4.02	4.02	4.02	4.02	4.02	4.02	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	0.00
Firstcare - MRSA West	39.80	39.80	39.80	39.80	39.80	39.80	39.80	39.80	0.00
Superior - MRSA West	22.49	22.49	22.49	22.49	22.49	22.49	22.49	22.49	0.00

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2018-2/28/2019 UHRIP pmpm									
Aetna - Bexar	90.68	3.51	4.61	15.90	15.90	53.47	84.07	16.99	
Amerigroup - Bexar	93.00	3.73	3.14	6.03	6.03	39.16	98.00	16.99	
CFHP - Bexar	75.53	6.30	4.88	9.96	9.96	47.80	116.97	16.68	
Superior - Bexar	143.73	5.47	5.82	11.46	11.46	58.98	135.61	16.99	
Amerigroup - Dallas	80.80	3.70	2.68	7.65	7.65	44.76	166.54	12.29	
Molina - Dallas	137.92	5.17	6.36	7.03	7.03	60.16	186.02	12.29	
Parkland - Dallas	118.80	5.45	4.15	15.15	15.15	110.96	234.55	12.06	
El Paso Health - El Paso	78.89	4.67	4.39	8.27	8.27	49.03	143.46	10.62	
Molina - El Paso	113.37	10.60	3.29	6.74	6.74	97.64	156.51	10.82	
Superior - El Paso	124.25	4.64	6.20	12.65	12.65	56.82	156.45	10.82	
Amerigroup - Harris	129.09	6.19	5.01	10.80	10.80	62.36	146.27	13.89	
CHC - Harris	128.28	4.86	3.57	11.61	11.61	55.41	163.84	13.63	
Molina - Harris	85.77	2.45	2.30	7.57	7.57	49.23	112.34	13.89	
TCHP - Harris	25.89	5.13	4.29	11.10	11.10	63.91	137.96	13.63	
United - Harris	105.06	5.24	4.32	11.09	11.09	75.56	143.07	13.89	
Driscoll - Hidalgo	57.00	5.84	4.04	7.76	7.76	28.95	95.84	15.42	
Molina - Hidalgo	71.50	7.40	5.86	10.59	10.59	70.12	118.17	15.72	
Superior - Hidalgo	92.27	7.68	5.88	10.98	10.98	55.14	116.63	15.72	
United - Hidalgo	56.36	7.84	6.49	11.69	11.69	47.71	105.00	15.72	
Amerigroup - Jefferson	96.14	10.07	11.09	6.63	6.63	67.05	100.48	13.25	
CHC - Jefferson	162.92	6.09	4.13	12.31	12.31	47.41	143.94	13.00	
Molina - Jefferson	102.15	3.13	2.87	7.56	7.56	49.44	83.57	13.25	
TCHP - Jefferson	66.14	5.78	4.88	13.60	13.60	53.75	140.00	13.00	
United - Jefferson	107.30	6.48	4.89	12.11	12.11	56.24	130.53	13.25	
Amerigroup - Lubbock	135.09	12.02	5.77	13.23	13.23	71.84	167.22	16.50	
Firstcare - Lubbock	118.50	7.59	7.13	15.83	15.83	78.88	150.94	16.50	
Superior - Lubbock	126.83	7.71	7.79	13.36	13.36	56.96	161.46	16.50	
Driscoll - Nueces	59.68	1.70	2.25	5.87	5.87	40.80	125.77	5.92	
Superior - Nueces	109.37	3.08	2.83	9.86	9.86	86.47	172.88	6.03	
United - Nueces	153.53	2.00	1.85	6.84	6.84	69.82	131.20	6.03	
Aetna - Tarrant	98.76	2.66	2.57	10.72	10.72	70.84	179.01	17.60	
Amerigroup - Tarrant	96.97	4.33	3.40	13.14	13.14	84.11	200.96	17.60	
Cook - Tarrant	105.76	2.96	2.78	11.17	11.17	78.91	188.46	17.27	
Blue Cross - Travis	86.94	2.63	2.39	13.13	13.13	66.92	168.85	10.29	
DCHP - Travis	17.92	1.93	2.17	7.54	7.54	52.05	82.90	10.29	
Superior - Travis	124.85	2.34	1.91	13.91	13.91	68.91	216.73	10.29	
Amerigroup - MRSA Central	73.19	4.55	3.07	9.28	9.28	35.95	126.69	28.59	
Scott & White - MRSA Central	153.85	13.78	10.73	21.83	21.83	82.77	194.67	28.59	
Superior - MRSA Central	109.12	9.76	6.99	15.64	15.64	70.53	164.98	28.59	
Amerigroup - MRSA Northeast	95.19	5.36	3.92	10.07	10.07	41.25	107.40	19.71	
Superior - MRSA Northeast	130.81	5.96	4.57	10.73	10.73	49.96	124.20	19.71	
Amerigroup - MRSA West	112.02	8.51	6.32	12.67	12.67	56.42	152.78	16.68	
Firstcare - MRSA West	94.35	10.16	6.56	13.03	13.03	73.11	170.96	16.68	
Superior - MRSA West	121.04	7.88	6.77	15.28	15.28	75.08	156.51	16.68	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2018-2/28/2019 Total Premium Rates pmpm									
Aetna - Bexar	683.58	135.50	121.38	149.53	124.90	474.63	503.43	272.04	3,114.65
Amerigroup - Bexar	663.36	142.53	111.92	125.80	115.59	507.06	507.65	272.04	3,114.65
CFHP - Bexar	690.20	170.81	153.27	186.60	172.24	506.60	568.47	271.73	3,114.65
Superior - Bexar	831.93	160.57	148.24	171.07	169.80	539.95	594.64	272.04	3,114.65
Amerigroup - Dallas	656.40	180.64	153.40	192.95	179.31	419.44	629.27	262.46	3,285.03
Molina - Dallas	698.44	180.21	138.59	156.79	175.23	423.05	618.07	262.46	3,285.03
Parkland - Dallas	748.35	200.23	159.90	208.98	207.83	481.26	704.52	262.23	3,285.03
El Paso Health - El Paso	627.60	174.30	163.61	179.21	197.21	514.45	621.83	232.13	3,141.81
Molina - El Paso	543.98	156.37	134.71	123.42	122.77	710.35	597.43	232.33	3,141.81
Superior - El Paso	730.09	161.20	148.55	167.86	195.37	472.39	635.11	232.33	3,141.81
Amerigroup - Harris	804.96	168.48	149.44	183.66	213.02	635.74	709.16	297.46	3,451.70
CHC - Harris	831.41	196.19	159.61	212.75	256.53	524.84	724.18	297.20	3,451.70
Molina - Harris	646.65	160.53	131.44	194.22	207.98	599.78	634.95	297.46	3,451.70
TCHP - Harris	611.14	162.37	144.03	194.10	226.71	450.01	651.35	297.20	3,451.70
United - Harris	840.27	209.45	164.88	225.82	299.01	694.71	722.11	297.46	3,451.70
Driscoll - Hidalgo	642.85	195.99	150.71	157.85	166.73	363.07	563.78	438.91	3,035.69
Molina - Hidalgo	616.57	176.64	143.82	154.58	169.21	592.41	587.44	439.21	3,035.69
Superior - Hidalgo	725.99	208.94	160.87	167.06	178.58	586.17	601.36	439.21	3,035.69
United - Hidalgo	647.69	222.46	181.58	177.93	165.73	572.71	583.71	439.21	3,035.69
Amerigroup - Jefferson	831.09	158.82	173.58	164.02	186.54	751.08	625.44	260.02	3,807.39
CHC - Jefferson	972.76	183.69	171.89	213.14	250.84	483.17	632.05	259.77	3,807.39
Molina - Jefferson	958.75	167.84	142.92	214.53	217.31	636.71	543.46	260.02	3,807.39
TCHP - Jefferson	807.61	147.85	158.30	189.41	240.84	468.44	595.17	259.77	3,807.39
United - Jefferson	889.44	186.07	182.14	215.46	230.29	680.59	609.96	260.02	3,807.39
Amerigroup - Lubbock	876.18	186.57	148.06	166.69	219.98	539.90	627.63	240.47	3,484.73
Firstcare - Lubbock	808.29	164.32	153.22	208.30	189.48	576.98	609.66	240.47	3,484.73
Superior - Lubbock	780.32	172.61	149.10	176.67	190.79	528.01	627.37	240.47	3,484.73
Driscoll - Nueces	852.33	213.16	196.51	232.19	197.65	424.85	660.18	243.14	3,299.69
Superior - Nueces	1,050.76	243.47	207.46	214.87	212.98	740.04	764.31	243.25	3,299.69
United - Nueces	946.57	251.75	190.22	232.07	134.42	567.63	702.72	243.25	3,299.69
Aetna - Tarrant	685.43	134.09	117.20	145.87	167.63	469.40	629.99	323.18	3,028.58
Amerigroup - Tarrant	690.42	149.90	138.06	184.81	200.43	553.77	656.69	323.18	3,028.58
Cook - Tarrant	694.93	151.75	144.60	191.36	172.36	444.84	623.43	322.85	3,028.58
Blue Cross - Travis	703.00	169.44	112.68	152.22	135.22	435.53	592.95	233.56	3,597.39
DCHP - Travis	554.15	131.00	110.01	151.70	155.45	419.32	485.19	233.56	3,597.39
Superior - Travis	785.60	150.67	126.33	165.10	169.21	467.82	638.59	233.56	3,597.39
Amerigroup - MRSA Central	534.79	114.00	107.90	164.65	155.23	445.82	527.98	336.27	3,580.19
Scott & White - MRSA Central	800.16	156.46	141.25	188.78	170.49	534.59	640.37	336.27	3,580.19
Superior - MRSA Central	726.82	135.59	124.16	171.87	180.35	520.31	581.30	336.27	3,580.19
Amerigroup - MRSA Northeast	781.30	142.24	133.86	164.69	160.89	485.25	517.21	303.04	3,690.11
Superior - MRSA Northeast	782.91	137.73	129.95	157.56	160.95	480.49	530.79	303.04	3,690.11
Amerigroup - MRSA West	728.02	167.52	163.37	204.71	231.58	531.16	606.59	240.50	3,749.34
Firstcare - MRSA West	752.88	167.02	157.36	206.03	225.99	567.99	629.41	240.50	3,749.34
Superior - MRSA West	809.67	155.59	143.90	208.08	182.94	551.50	591.58	240.50	3,749.34

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Medical Premium Rates pmpm									
Aetna - Bexar	579.75	115.95	81.22	98.66	86.10	266.71	314.58	173.97	3,114.65
Amerigroup - Bexar	559.03	112.83	70.00	86.36	86.36	252.19	305.74	173.97	3,114.65
CFHP - Bexar	585.35	130.42	92.05	118.57	115.51	280.38	326.65	173.97	3,114.65
Superior - Bexar	660.63	125.19	90.30	108.55	115.13	296.61	334.90	173.97	3,114.65
Amerigroup - Dallas	547.51	145.93	102.54	132.46	126.68	240.37	351.44	161.47	3,285.03
Molina - Dallas	538.76	149.59	93.41	110.03	128.73	236.58	332.28	161.47	3,285.03
Parkland - Dallas	595.18	157.41	102.71	135.30	139.49	234.30	353.34	161.47	3,285.03
El Paso Health - El Paso	504.52	125.31	98.45	111.66	108.92	296.24	340.70	121.06	3,141.81
Molina - El Paso	413.80	125.17	95.47	88.49	76.48	410.92	330.40	121.06	3,141.81
Superior - El Paso	564.20	118.36	89.81	103.51	108.10	266.15	344.65	121.06	3,141.81
Amerigroup - Harris	626.43	111.04	76.89	103.12	103.12	349.78	411.42	187.84	3,451.70
CHC - Harris	653.93	141.17	92.13	133.02	134.84	294.89	414.82	187.84	3,451.70
Molina - Harris	545.78	139.28	95.23	146.02	126.39	370.40	409.63	187.84	3,451.70
TCHP - Harris	569.49	138.54	103.05	143.17	135.98	259.76	402.40	187.84	3,451.70
United - Harris	686.74	153.96	96.67	144.94	162.99	396.73	430.76	187.84	3,451.70
Driscoll - Hidalgo	549.42	155.18	103.40	109.61	110.89	213.41	350.79	211.13	3,035.69
Molina - Hidalgo	511.18	138.12	97.26	105.15	110.64	333.59	351.79	211.13	3,035.69
Superior - Hidalgo	591.13	161.47	106.87	111.50	114.54	337.00	360.83	211.13	3,035.69
United - Hidalgo	554.56	175.15	123.44	121.40	107.45	335.32	358.87	211.13	3,035.69
Amerigroup - Jefferson	707.69	122.54	98.13	115.10	110.33	460.55	408.95	151.08	3,807.39
CHC - Jefferson	755.29	125.14	85.30	128.45	131.07	274.57	359.64	151.08	3,807.39
Molina - Jefferson	830.85	140.73	87.44	156.67	132.56	398.51	361.94	151.08	3,807.39
TCHP - Jefferson	719.18	121.39	95.79	133.08	143.61	281.40	358.22	151.08	3,807.39
United - Jefferson	735.44	125.14	96.64	131.51	131.51	384.35	354.05	151.08	3,807.39
Amerigroup - Lubbock	694.15	127.55	80.51	93.19	131.89	276.84	327.91	142.09	3,484.73
Firstcare - Lubbock	650.02	117.25	87.29	126.29	111.93	299.40	331.10	142.09	3,484.73
Superior - Lubbock	616.69	126.06	85.36	106.29	116.19	283.69	338.07	142.09	3,484.73
Driscoll - Nueces	775.08	187.18	141.10	178.95	168.13	242.79	417.11	139.84	3,299.69
Superior - Nueces	882.08	173.06	115.18	128.02	128.02	383.46	446.35	139.84	3,299.69
United - Nueces	747.38	195.66	115.96	155.38	86.67	296.55	423.66	139.84	3,299.69
Aetna - Tarrant	570.11	115.77	84.81	103.32	119.11	250.54	335.50	212.25	3,028.58
Amerigroup - Tarrant	569.35	121.57	94.04	125.46	136.43	290.48	333.41	212.25	3,028.58
Cook - Tarrant	572.54	131.06	104.93	137.75	122.36	230.03	323.59	212.25	3,028.58
Blue Cross - Travis	596.72	149.70	81.60	108.21	96.27	254.55	341.99	138.63	3,597.39
DCHP - Travis	519.39	115.83	79.79	112.27	116.56	253.74	323.82	138.63	3,597.39
Superior - Travis	637.75	131.02	90.33	115.81	120.62	273.87	338.31	138.63	3,597.39
Amerigroup - MRSA Central	450.12	95.81	71.49	118.10	112.79	263.91	326.23	209.92	3,580.19
Scott & White - MRSA Central	630.23	124.90	89.01	126.90	114.88	290.92	362.33	209.92	3,580.19
Superior - MRSA Central	598.41	106.63	77.16	115.70	124.18	287.02	335.18	209.92	3,580.19
Amerigroup - MRSA Northeast	664.56	115.36	84.04	108.65	105.24	263.16	305.78	191.92	3,690.11
Superior - MRSA Northeast	631.62	111.05	81.09	103.17	104.82	255.18	303.38	191.92	3,690.11
Amerigroup - MRSA West	563.98	105.62	83.16	109.64	129.63	276.98	329.29	143.99	3,749.34
Firstcare - MRSA West	603.62	102.09	77.47	108.97	124.01	288.55	331.46	143.99	3,749.34
Superior - MRSA West	649.87	109.20	80.01	121.14	103.96	287.82	326.65	143.99	3,749.34

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.15	16.04	35.55	34.97	22.90	154.45	104.78	81.08	
Amerigroup - Bexar	11.33	25.97	38.78	33.41	23.20	215.71	103.91	81.08	
CFHP - Bexar	13.27	18.04	40.29	42.02	30.72	162.37	108.80	81.08	
Superior - Bexar	14.98	17.32	39.53	38.47	30.62	171.77	111.54	81.08	
Amerigroup - Dallas	16.89	19.81	36.98	41.64	33.78	123.11	100.09	88.70	
Molina - Dallas	16.62	20.31	33.68	34.59	34.33	121.17	94.63	88.70	
Parkland - Dallas	18.37	21.37	37.04	42.53	37.19	120.00	100.63	88.70	
El Paso Health - El Paso	20.49	20.62	37.07	35.58	56.32	145.48	113.97	100.45	
Molina - El Paso	16.81	20.60	35.95	28.19	39.55	201.79	110.52	100.45	
Superior - El Paso	22.92	19.48	33.82	32.98	55.90	130.70	115.29	100.45	
Amerigroup - Harris	17.64	19.45	35.74	37.94	67.30	191.80	119.67	95.73	
CHC - Harris	18.09	19.05	32.80	37.01	78.97	143.43	114.41	95.73	
Molina - Harris	15.10	18.80	33.91	40.63	74.02	180.15	112.98	95.73	
TCHP - Harris	15.76	18.70	36.69	39.83	79.63	126.34	110.99	95.73	
United - Harris	19.00	20.78	34.42	40.32	95.46	192.95	118.81	95.73	
Driscoll - Hidalgo	36.43	34.97	43.27	40.48	48.08	120.71	117.15	212.36	
Molina - Hidalgo	33.89	31.12	40.70	38.84	47.98	188.70	117.48	212.36	
Superior - Hidalgo	39.19	36.39	44.72	41.18	49.66	190.63	120.50	212.36	
United - Hidalgo	36.77	39.47	51.65	44.84	46.59	189.68	119.84	212.36	
Amerigroup - Jefferson	21.93	20.88	59.03	36.96	64.25	218.15	110.68	95.69	
CHC - Jefferson	23.41	21.32	51.32	41.24	76.32	130.05	97.33	95.69	
Molina - Jefferson	25.75	23.98	52.61	50.30	77.19	188.76	97.95	95.69	
TCHP - Jefferson	22.29	20.68	57.63	42.73	83.63	133.29	96.95	95.69	
United - Jefferson	18.94	26.69	52.85	44.08	58.91	212.24	97.62	95.69	
Amerigroup - Lubbock	19.93	19.99	34.77	33.26	47.85	164.21	105.49	81.88	
Firstcare - Lubbock	18.66	18.37	37.69	45.07	40.61	177.59	106.51	81.88	
Superior - Lubbock	17.71	19.75	36.86	37.93	42.15	168.27	108.75	81.88	
Driscoll - Nueces	17.57	24.28	53.16	47.37	23.65	141.26	117.30	97.38	
Superior - Nueces	21.49	29.51	51.63	39.17	37.28	232.29	107.26	97.38	
United - Nueces	16.94	25.37	43.69	41.13	12.19	172.54	119.14	97.38	
Aetna - Tarrant	16.56	15.66	29.82	31.83	37.80	148.02	115.48	93.33	
Amerigroup - Tarrant	16.54	16.44	33.06	38.65	43.30	171.62	114.76	93.33	
Cook - Tarrant	16.63	17.73	36.89	42.44	38.83	135.90	111.38	93.33	
Blue Cross - Travis	19.34	17.11	28.69	30.88	25.82	114.06	82.11	84.64	
DCHP - Travis	16.84	13.24	28.05	31.89	31.35	113.53	78.47	84.64	
Superior - Travis	20.67	14.98	31.76	33.05	32.35	122.71	81.22	84.64	
Amerigroup - MRSA Central	11.48	13.64	33.34	37.27	33.16	145.96	75.06	97.76	
Scott & White - MRSA Central	16.08	17.78	41.51	40.05	33.78	160.90	83.37	97.76	
Superior - MRSA Central	15.27	15.18	35.99	36.51	36.51	158.74	77.12	97.76	
Amerigroup - MRSA Northeast	21.55	21.52	45.90	45.97	45.58	180.84	104.03	91.41	
Superior - MRSA Northeast	20.48	20.72	44.29	43.66	45.40	175.35	103.21	91.41	
Amerigroup - MRSA West	14.12	15.49	35.99	44.50	51.38	159.86	86.62	79.83	
Firstcare - MRSA West	15.11	14.97	33.53	44.23	49.15	166.53	87.19	79.83	
Superior - MRSA West	16.27	16.02	34.63	49.17	41.21	166.11	85.93	79.83	



## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	16.05	16.05	16.05	16.05	16.05	16.05	16.05	0.00	
Superior - Bexar	12.59	12.59	12.59	12.59	12.59	12.59	12.59	0.00	
Amerigroup - Dallas	11.20	11.20	11.20	11.20	11.20	11.20	11.20	0.00	
Molina - Dallas	5.14	5.14	5.14	5.14	5.14	5.14	5.14	0.00	
Parkland - Dallas	16.00	16.00	16.00	16.00	16.00	16.00	16.00	0.00	
El Paso Health - El Paso	23.70	23.70	23.70	23.70	23.70	23.70	23.70	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	18.72	18.72	18.72	18.72	18.72	18.72	18.72	0.00	
Amerigroup - Harris	31.80	31.80	31.80	31.80	31.80	31.80	31.80	0.00	
CHC - Harris	31.11	31.11	31.11	31.11	31.11	31.11	31.11	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	29.47	29.47	29.47	29.47	29.47	29.47	29.47	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.40	3.40	3.40	3.40	3.40	3.40	3.40	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	5.33	5.33	5.33	5.33	5.33	5.33	5.33	0.00	
CHC - Jefferson	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	27.76	27.76	27.76	27.76	27.76	27.76	27.76	0.00	
Amerigroup - Lubbock	27.01	27.01	27.01	27.01	27.01	27.01	27.01	0.00	
Firstcare - Lubbock	21.11	21.11	21.11	21.11	21.11	21.11	21.11	0.00	
Superior - Lubbock	19.09	19.09	19.09	19.09	19.09	19.09	19.09	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	37.82	37.82	37.82	37.82	37.82	37.82	37.82	0.00	
United - Nueces	28.72	28.72	28.72	28.72	28.72	28.72	28.72	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.56	7.56	7.56	7.56	7.56	7.56	7.56	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.33	2.33	2.33	2.33	2.33	2.33	2.33	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.02	4.02	4.02	4.02	4.02	4.02	4.02	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	37.90	37.90	37.90	37.90	37.90	37.90	37.90	0.00	
Firstcare - MRSA West	39.80	39.80	39.80	39.80	39.80	39.80	39.80	0.00	
Superior - MRSA West	22.49	22.49	22.49	22.49	22.49	22.49	22.49	0.00	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 UHRIP Premium Rates pmpm									
Aetna - Bexar	81.14	3.14	4.11	14.17	14.17	47.47	74.09	15.25	
Amerigroup - Bexar	83.99	3.35	2.81	5.43	5.43	35.40	87.82	15.25	
CFHP - Bexar	67.66	5.65	4.36	8.90	8.90	43.02	104.07	14.96	
Superior - Bexar	128.91	4.92	5.24	10.30	10.30	52.70	121.16	15.25	
Amerigroup - Dallas	73.90	3.52	2.58	7.25	7.25	42.33	157.90	11.16	
Molina - Dallas	122.74	4.74	5.73	6.31	6.31	53.41	165.46	11.16	
Parkland - Dallas	105.45	4.99	3.77	13.54	13.54	97.94	205.94	10.95	
El Paso Health - El Paso	73.45	4.36	4.09	7.70	7.70	45.59	133.46	9.89	
Molina - El Paso	105.68	9.87	3.07	6.27	6.27	90.65	145.61	10.07	
Superior - El Paso	115.53	4.32	5.77	11.80	11.80	52.89	145.64	10.07	
Amerigroup - Harris	124.15	6.00	4.87	10.85	10.85	62.78	147.72	13.99	
CHC - Harris	123.13	5.17	3.76	11.44	11.44	51.48	153.27	13.73	
Molina - Harris	80.09	2.31	2.15	7.06	7.06	44.39	104.90	13.99	
TCHP - Harris	28.89	5.72	4.68	11.28	11.28	59.24	130.98	13.73	
United - Harris	102.47	5.59	4.99	11.46	11.46	70.37	134.60	13.99	
Driscoll - Hidalgo	75.49	7.71	5.32	10.18	10.18	37.93	126.56	19.95	
Molina - Hidalgo	84.23	9.25	7.37	13.27	13.27	88.16	145.06	20.33	
Superior - Hidalgo	119.19	9.97	7.58	14.19	14.19	69.35	153.62	20.33	
United - Hidalgo	75.51	10.35	8.53	15.25	15.25	62.54	139.37	20.33	
Amerigroup - Jefferson	90.83	9.41	10.41	6.37	6.37	63.71	94.09	13.29	
CHC - Jefferson	157.90	6.38	4.29	12.09	12.09	45.01	136.95	13.04	
Molina - Jefferson	109.13	3.79	3.27	8.53	8.53	56.24	103.77	13.29	
TCHP - Jefferson	69.32	6.20	5.12	13.68	13.68	51.43	134.08	13.04	
United - Jefferson	104.87	6.61	5.20	12.26	12.26	53.78	125.63	13.29	
Amerigroup - Lubbock	122.68	11.02	5.28	12.14	12.14	66.21	153.72	15.09	
Firstcare - Lubbock	108.16	6.95	6.56	14.54	14.54	72.75	139.03	15.09	
Superior - Lubbock	115.84	7.10	7.14	12.34	12.34	52.60	148.56	15.09	
Driscoll - Nueces	59.39	1.53	2.16	5.73	5.73	40.42	124.22	5.81	
Superior - Nueces	108.14	2.77	2.70	9.62	9.62	84.09	169.54	5.92	
United - Nueces	153.31	1.75	1.84	6.68	6.68	69.93	128.59	5.92	
Aetna - Tarrant	98.39	2.60	2.52	10.63	10.63	70.20	177.34	17.38	
Amerigroup - Tarrant	95.15	4.20	3.36	13.05	13.05	82.86	197.73	17.38	
Cook - Tarrant	105.17	2.86	2.70	10.96	10.96	78.05	184.56	17.06	
Blue Cross - Travis	80.68	2.61	2.25	11.64	11.64	59.24	152.01	9.67	
DCHP - Travis	17.88	2.01	2.17	6.95	6.95	47.36	75.62	9.67	
Superior - Travis	115.52	2.27	1.88	12.67	12.67	62.02	196.24	9.67	
Amerigroup - MRSA Central	66.13	3.71	2.31	7.59	7.59	31.45	104.62	25.43	
Scott & White - MRSA Central	140.57	12.32	9.58	19.51	19.51	74.31	174.09	25.43	
Superior - MRSA Central	98.47	8.41	5.86	13.39	13.39	61.77	142.23	25.43	
Amerigroup - MRSA Northeast	102.86	6.31	4.55	11.69	11.69	48.58	125.09	22.10	
Superior - MRSA Northeast	141.67	7.13	5.49	13.34	13.34	62.28	147.28	22.10	
Amerigroup - MRSA West	110.41	8.52	6.25	12.49	12.49	56.60	154.19	16.26	
Firstcare - MRSA West	93.36	9.98	6.47	12.89	12.89	72.54	170.32	16.26	
Superior - MRSA West	115.20	7.70	6.61	14.99	14.99	73.19	153.56	16.26	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Total Premium Rates pmpm									
Aetna - Bexar	674.04	135.13	120.88	147.80	123.17	468.63	493.45	270.30	3,114.65
Amerigroup - Bexar	654.35	142.15	111.59	125.20	114.99	503.30	497.47	270.30	3,114.65
CFHP - Bexar	682.33	170.16	152.75	185.54	171.18	501.82	555.57	270.01	3,114.65
Superior - Bexar	817.11	160.02	147.66	169.91	168.64	533.67	580.19	270.30	3,114.65
Amerigroup - Dallas	649.50	180.46	153.30	192.55	178.91	417.01	620.63	261.33	3,285.03
Molina - Dallas	683.26	179.78	137.96	156.07	174.51	416.30	597.51	261.33	3,285.03
Parkland - Dallas	735.00	199.77	159.52	207.37	206.22	468.24	675.91	261.12	3,285.03
El Paso Health - El Paso	622.16	173.99	163.31	178.64	196.64	511.01	611.83	231.40	3,141.81
Molina - El Paso	536.29	155.64	134.49	122.95	122.30	703.36	586.53	231.58	3,141.81
Superior - El Paso	721.37	160.88	148.12	167.01	194.52	468.46	624.30	231.58	3,141.81
Amerigroup - Harris	800.02	168.29	149.30	183.71	213.07	636.16	710.61	297.56	3,451.70
CHC - Harris	826.26	196.50	159.80	212.58	256.36	520.91	713.61	297.30	3,451.70
Molina - Harris	640.97	160.39	131.29	193.71	207.47	594.94	627.51	297.56	3,451.70
TCHP - Harris	614.14	162.96	144.42	194.28	226.89	445.34	644.37	297.30	3,451.70
United - Harris	837.68	209.80	165.55	226.19	299.38	689.52	713.64	297.56	3,451.70
Driscoll - Hidalgo	661.34	197.86	151.99	160.27	169.15	372.05	594.50	443.44	3,035.69
Molina - Hidalgo	629.30	178.49	145.33	157.26	171.89	610.45	614.33	443.82	3,035.69
Superior - Hidalgo	752.91	211.23	162.57	170.27	181.79	600.38	638.35	443.82	3,035.69
United - Hidalgo	666.84	224.97	183.62	181.49	169.29	587.54	618.08	443.82	3,035.69
Amerigroup - Jefferson	825.78	158.16	172.90	163.76	186.28	747.74	619.05	260.06	3,807.39
CHC - Jefferson	967.74	183.98	172.05	212.92	250.62	480.77	625.06	259.81	3,807.39
Molina - Jefferson	965.73	168.50	143.32	215.50	218.28	643.51	563.66	260.06	3,807.39
TCHP - Jefferson	810.79	148.27	158.54	189.49	240.92	466.12	589.25	259.81	3,807.39
United - Jefferson	887.01	186.20	182.45	215.61	230.44	678.13	605.06	260.06	3,807.39
Amerigroup - Lubbock	863.77	185.57	147.57	165.60	218.89	534.27	614.13	239.06	3,484.73
Firstcare - Lubbock	797.95	163.68	152.65	207.01	188.19	570.85	597.75	239.06	3,484.73
Superior - Lubbock	769.33	172.00	148.45	175.65	189.77	523.65	614.47	239.06	3,484.73
Driscoll - Nueces	852.04	212.99	196.42	232.05	197.51	424.47	658.63	243.03	3,299.69
Superior - Nueces	1,049.53	243.16	207.33	214.63	212.74	737.66	760.97	243.14	3,299.69
United - Nueces	946.35	251.50	190.21	231.91	134.26	567.74	700.11	243.14	3,299.69
Aetna - Tarrant	685.06	134.03	117.15	145.78	167.54	468.76	628.32	322.96	3,028.58
Amerigroup - Tarrant	688.60	149.77	138.02	184.72	200.34	552.52	653.46	322.96	3,028.58
Cook - Tarrant	694.34	151.65	144.52	191.15	172.15	443.98	619.53	322.64	3,028.58
Blue Cross - Travis	696.74	169.42	112.54	150.73	133.73	427.85	576.11	232.94	3,597.39
DCHP - Travis	554.11	131.08	110.01	151.11	154.86	414.63	477.91	232.94	3,597.39
Superior - Travis	776.27	150.60	126.30	163.86	167.97	460.93	618.10	232.94	3,597.39
Amerigroup - MRSA Central	527.73	113.16	107.14	162.96	153.54	441.32	505.91	333.11	3,580.19
Scott & White - MRSA Central	786.88	155.00	140.10	186.46	168.17	526.13	619.79	333.11	3,580.19
Superior - MRSA Central	716.17	134.24	123.03	169.62	178.10	511.55	558.55	333.11	3,580.19
Amerigroup - MRSA Northeast	788.97	143.19	134.49	166.31	162.51	492.58	534.90	305.43	3,690.11
Superior - MRSA Northeast	793.77	138.90	130.87	160.17	163.56	492.81	553.87	305.43	3,690.11
Amerigroup - MRSA West	726.41	167.53	163.30	204.53	231.40	531.34	608.00	240.08	3,749.34
Firstcare - MRSA West	751.89	166.84	157.27	205.89	225.85	567.42	628.77	240.08	3,749.34
Superior - MRSA West	803.83	155.41	143.74	207.79	182.65	549.61	588.63	240.08	3,749.34

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 UHRIP Premium Rate Change									
Aetna - Bexar	-10.5%	-10.5%	-10.8%	-10.9%	-10.9%	-11.2%	-11.9%	-10.2%	
Amerigroup - Bexar	-9.7%	-10.2%	-10.5%	-10.0%	-10.0%	-9.6%	-10.4%	-10.2%	
CFHP - Bexar	-10.4%	-10.3%	-10.7%	-10.6%	-10.6%	-10.0%	-11.0%	-10.3%	
Superior - Bexar	-10.3%	-10.1%	-10.0%	-10.1%	-10.1%	-10.6%	-10.7%	-10.2%	
Amerigroup - Dallas	-8.5%	-4.9%	-3.7%	-5.2%	-5.2%	-5.4%	-5.2%	-9.2%	
Molina - Dallas	-11.0%	-8.3%	-9.9%	-10.2%	-10.2%	-11.2%	-11.1%	-9.2%	
Parkland - Dallas	-11.2%	-8.4%	-9.2%	-10.6%	-10.6%	-11.7%	-12.2%	-9.2%	
El Paso Health - El Paso	-6.9%	-6.6%	-6.8%	-6.9%	-6.9%	-7.0%	-7.0%	-6.9%	
Molina - El Paso	-6.8%	-6.9%	-6.7%	-7.0%	-7.0%	-7.2%	-7.0%	-6.9%	
Superior - El Paso	-7.0%	-6.9%	-6.9%	-6.7%	-6.7%	-6.9%	-6.9%	-6.9%	
Amerigroup - Harris	-3.8%	-3.1%	-2.8%	0.5%	0.5%	0.7%	1.0%	0.7%	
CHC - Harris	-4.0%	6.4%	5.3%	-1.5%	-1.5%	-7.1%	-6.5%	0.7%	
Molina - Harris	-6.6%	-5.7%	-6.5%	-6.7%	-6.7%	-9.8%	-6.6%	0.7%	
TCHP - Harris	11.6%	11.5%	9.1%	1.6%	1.6%	-7.3%	-5.1%	0.7%	
United - Harris	-2.5%	6.7%	15.5%	3.3%	3.3%	-6.9%	-5.9%	0.7%	
Driscoll - Hidalgo	32.4%	32.0%	31.7%	31.2%	31.2%	31.0%	32.1%	29.4%	
Molina - Hidalgo	17.8%	25.0%	25.8%	25.3%	25.3%	25.7%	22.8%	29.3%	
Superior - Hidalgo	29.2%	29.8%	28.9%	29.2%	29.2%	25.8%	31.7%	29.3%	
United - Hidalgo	34.0%	32.0%	31.4%	30.5%	30.5%	31.1%	32.7%	29.3%	
Amerigroup - Jefferson	-5.5%	-6.6%	-6.1%	-3.9%	-3.9%	-5.0%	-6.4%	0.3%	
CHC - Jefferson	-3.1%	4.8%	3.9%	-1.8%	-1.8%	-5.1%	-4.9%	0.3%	
Molina - Jefferson	6.8%	21.1%	13.9%	12.8%	12.8%	13.8%	24.2%	0.3%	
TCHP - Jefferson	4.8%	7.3%	4.9%	0.6%	0.6%	-4.3%	-4.2%	0.3%	
United - Jefferson	-2.3%	2.0%	6.3%	1.2%	1.2%	-4.4%	-3.8%	0.3%	
Amerigroup - Lubbock	-9.2%	-8.3%	-8.5%	-8.2%	-8.2%	-7.8%	-8.1%	-8.5%	
Firstcare - Lubbock	-8.7%	-8.4%	-8.0%	-8.1%	-8.1%	-7.8%	-7.9%	-8.5%	
Superior - Lubbock	-8.7%	-7.9%	-8.3%	-7.6%	-7.6%	-7.7%	-8.0%	-8.5%	
Driscoll - Nueces	-0.5%	-10.0%	-4.0%	-2.4%	-2.4%	-0.9%	-1.2%	-1.9%	
Superior - Nueces	-1.1%	-10.1%	-4.6%	-2.4%	-2.4%	-2.8%	-1.9%	-1.8%	
United - Nueces	-0.1%	-12.5%	-0.5%	-2.3%	-2.3%	0.2%	-2.0%	-1.8%	
Aetna - Tarrant	-0.4%	-2.3%	-1.9%	-0.8%	-0.8%	-0.9%	-0.9%	-1.3%	
Amerigroup - Tarrant	-1.9%	-3.0%	-1.2%	-0.7%	-0.7%	-1.5%	-1.6%	-1.3%	
Cook - Tarrant	-0.6%	-3.4%	-2.9%	-1.9%	-1.9%	-1.1%	-2.1%	-1.2%	
Blue Cross - Travis	-7.2%	-0.8%	-5.9%	-11.3%	-11.3%	-11.5%	-10.0%	-6.0%	
DCHP - Travis	-0.2%	4.1%	0.0%	-7.8%	-7.8%	-9.0%	-8.8%	-6.0%	
Superior - Travis	-7.5%	-3.0%	-1.6%	-8.9%	-8.9%	-10.0%	-9.5%	-6.0%	
Amerigroup - MRSA Central	-9.6%	-18.5%	-24.8%	-18.2%	-18.2%	-12.5%	-17.4%	-11.1%	
Scott & White - MRSA Central	-8.6%	-10.6%	-10.7%	-10.6%	-10.6%	-10.2%	-10.6%	-11.1%	
Superior - MRSA Central	-9.8%	-13.8%	-16.2%	-14.4%	-14.4%	-12.4%	-13.8%	-11.1%	
Amerigroup - MRSA Northeast	8.1%	17.7%	16.1%	16.1%	16.1%	17.8%	16.5%	12.1%	
Superior - MRSA Northeast	8.3%	19.6%	20.1%	24.3%	24.3%	24.7%	18.6%	12.1%	
Amerigroup - MRSA West	-1.4%	0.1%	-1.1%	-1.4%	-1.4%	0.3%	0.9%	-2.5%	
Firstcare - MRSA West	-1.0%	-1.8%	-1.4%	-1.1%	-1.1%	-0.8%	-0.4%	-2.5%	
Superior - MRSA West	-4.8%	-2.3%	-2.4%	-1.9%	-1.9%	-2.5%	-1.9%	-2.5%	

## FY2019 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2019-8/31/2019 Total Premium Rate Change									
Aetna - Bexar	-1.4%	-0.3%	-0.4%	-1.2%	-1.4%	-1.3%	-2.0%	-0.6%	0.0%
Amerigroup - Bexar	-1.4%	-0.3%	-0.3%	-0.5%	-0.5%	-0.7%	-2.0%	-0.6%	0.0%
CFHP - Bexar	-1.1%	-0.4%	-0.3%	-0.6%	-0.6%	-0.9%	-2.3%	-0.6%	0.0%
Superior - Bexar	-1.8%	-0.3%	-0.4%	-0.7%	-0.7%	-1.2%	-2.4%	-0.6%	0.0%
Amerigroup - Dallas	-1.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.6%	-1.4%	-0.4%	0.0%
Molina - Dallas	-2.2%	-0.2%	-0.5%	-0.5%	-0.4%	-1.6%	-3.3%	-0.4%	0.0%
Parkland - Dallas	-1.8%	-0.2%	-0.2%	-0.8%	-0.8%	-2.7%	-4.1%	-0.4%	0.0%
El Paso Health - El Paso	-0.9%	-0.2%	-0.2%	-0.3%	-0.3%	-0.7%	-1.6%	-0.3%	0.0%
Molina - El Paso	-1.4%	-0.5%	-0.2%	-0.4%	-0.4%	-1.0%	-1.8%	-0.3%	0.0%
Superior - El Paso	-1.2%	-0.2%	-0.3%	-0.5%	-0.4%	-0.8%	-1.7%	-0.3%	0.0%
Amerigroup - Harris	-0.6%	-0.1%	-0.1%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%
CHC - Harris	-0.6%	0.2%	0.1%	-0.1%	-0.1%	-0.7%	-1.5%	0.0%	0.0%
Molina - Harris	-0.9%	-0.1%	-0.1%	-0.3%	-0.2%	-0.8%	-1.2%	0.0%	0.0%
TCHP - Harris	0.5%	0.4%	0.3%	0.1%	0.1%	-1.0%	-1.1%	0.0%	0.0%
United - Harris	-0.3%	0.2%	0.4%	0.2%	0.1%	-0.7%	-1.2%	0.0%	0.0%
Driscoll - Hidalgo	2.9%	1.0%	0.8%	1.5%	1.5%	2.5%	5.4%	1.0%	0.0%
Molina - Hidalgo	2.1%	1.0%	1.0%	1.7%	1.6%	3.0%	4.6%	1.0%	0.0%
Superior - Hidalgo	3.7%	1.1%	1.1%	1.9%	1.8%	2.4%	6.2%	1.0%	0.0%
United - Hidalgo	3.0%	1.1%	1.1%	2.0%	2.1%	2.6%	5.9%	1.0%	0.0%
Amerigroup - Jefferson	-0.6%	-0.4%	-0.4%	-0.2%	-0.1%	-0.4%	-1.0%	0.0%	0.0%
CHC - Jefferson	-0.5%	0.2%	0.1%	-0.1%	-0.1%	-0.5%	-1.1%	0.0%	0.0%
Molina - Jefferson	0.7%	0.4%	0.3%	0.5%	0.4%	1.1%	3.7%	0.0%	0.0%
TCHP - Jefferson	0.4%	0.3%	0.2%	0.0%	0.0%	-0.5%	-1.0%	0.0%	0.0%
United - Jefferson	-0.3%	0.1%	0.2%	0.1%	0.1%	-0.4%	-0.8%	0.0%	0.0%
Amerigroup - Lubbock	-1.4%	-0.5%	-0.3%	-0.7%	-0.5%	-1.0%	-2.2%	-0.6%	0.0%
Firstcare - Lubbock	-1.3%	-0.4%	-0.4%	-0.6%	-0.7%	-1.1%	-2.0%	-0.6%	0.0%
Superior - Lubbock	-1.4%	-0.4%	-0.4%	-0.6%	-0.5%	-0.8%	-2.1%	-0.6%	0.0%
Driscoll - Nueces	0.0%	-0.1%	0.0%	-0.1%	-0.1%	-0.1%	-0.2%	0.0%	0.0%
Superior - Nueces	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.3%	-0.4%	0.0%	0.0%
United - Nueces	0.0%	-0.1%	0.0%	-0.1%	-0.1%	0.0%	-0.4%	0.0%	0.0%
Aetna - Tarrant	-0.1%	0.0%	0.0%	-0.1%	-0.1%	-0.1%	-0.3%	-0.1%	0.0%
Amerigroup - Tarrant	-0.3%	-0.1%	0.0%	0.0%	0.0%	-0.2%	-0.5%	-0.1%	0.0%
Cook - Tarrant	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	-0.6%	-0.1%	0.0%
Blue Cross - Travis	-0.9%	0.0%	-0.1%	-1.0%	-1.1%	-1.8%	-2.8%	-0.3%	0.0%
DCHP - Travis	0.0%	0.1%	0.0%	-0.4%	-0.4%	-1.1%	-1.5%	-0.3%	0.0%
Superior - Travis	-1.2%	0.0%	0.0%	-0.8%	-0.7%	-1.5%	-3.2%	-0.3%	0.0%
Amerigroup - MRSA Central	-1.3%	-0.7%	-0.7%	-1.0%	-1.1%	-1.0%	-4.2%	-0.9%	0.0%
Scott & White - MRSA Central	-1.7%	-0.9%	-0.8%	-1.2%	-1.4%	-1.6%	-3.2%	-0.9%	0.0%
Superior - MRSA Central	-1.5%	-1.0%	-0.9%	-1.3%	-1.2%	-1.7%	-3.9%	-0.9%	0.0%
Amerigroup - MRSA Northeast	1.0%	0.7%	0.5%	1.0%	1.0%	1.5%	3.4%	0.8%	0.0%
Superior - MRSA Northeast	1.4%	0.8%	0.7%	1.7%	1.6%	2.6%	4.3%	0.8%	0.0%
Amerigroup - MRSA West	-0.2%	0.0%	0.0%	-0.1%	-0.1%	0.0%	0.2%	-0.2%	0.0%
Firstcare - MRSA West	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	0.0%
Superior - MRSA West	-0.7%	-0.1%	-0.1%	-0.1%	-0.2%	-0.3%	-0.5%	-0.2%	0.0%



## FY2019 STAR Rating Summary - Amended

	Projected PMPM		Projected 3/2019-8/2019 Premium		
	Current Rates	Proposed Rates	Current Rates	Proposed Rates	% Rate Change
STAR - Excluding Adoption Assistance					
Medical (1)	183.14	183.14	3,232,988,491	3,232,988,491	0.0%
Pharmacy	40.05	40.05	706,984,748	706,984,748	0.0%
NAIP	11.08	11.08	195,629,874	195,629,874	0.0%
UHRIP	21.79	21.54	384,668,779	380,328,194	-1.1%
Total	256.06	255.82	4,520,271,892	4,515,931,307	-0.1%
Adoption Assistance					
Medical (1)	174.41	174.41	57,023,592	57,023,592	0.0%
Pharmacy	91.79	91.79	30,011,217	30,011,217	0.0%
NAIP	0.00	0.00	0	0	NA
UHRIP	15.65	15.11	5,116,526	4,939,146	-3.5%
Total	281.85	281.31	92,151,334	91,973,954	-0.2%
Total - Including Adoption Assistance					
Medical (1)	182.98	182.98	3,290,012,082	3,290,012,082	0.0%
Pharmacy	40.99	40.99	736,995,966	736,995,966	0.0%
NAIP	10.88	10.88	195,629,874	195,629,874	0.0%
UHRIP	21.68	21.43	389,785,305	385,267,340	-1.2%
Total	256.53	256.28	4,612,423,226	4,607,905,261	-0.1%

## Notes:

(1) Includes Delivery Supplemental Payments.

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Impact of UHRIP Increase (1)							
Bexar SDA							
Aetna	1,172,955	219,193	378,109	419,558	787,464	726,109	3,703,388
Amerigroup	642,757	113,169	101,156	67,119	270,424	401,773	1,596,397
CFHP	4,561,543	1,673,104	2,178,125	1,441,391	2,218,129	3,942,189	16,014,481
Superior	13,410,297	1,633,186	1,913,254	1,085,640	3,340,347	8,931,418	30,314,144
Bexar Total	19,787,553	3,638,653	4,570,644	3,013,708	6,616,363	14,001,489	51,628,410
Dallas SDA							
Amerigroup	11,643,248	2,097,898	2,301,753	1,949,015	3,076,763	12,148,229	33,216,905
Molina	2,670,974	306,804	384,056	129,383	961,902	2,172,695	6,625,813
Parkland	13,678,741	2,488,290	2,689,461	2,448,164	3,652,270	15,018,979	39,975,905
Dallas Total	27,992,962	4,892,992	5,375,270	4,526,562	7,690,935	29,339,903	79,818,624
El Paso SDA							
El Paso Health	3,205,206	794,308	1,146,658	805,981	1,428,757	3,227,879	10,608,790
Molina	271,656	94,503	37,480	30,477	298,583	314,618	1,047,317
Superior	4,576,841	573,009	1,015,460	781,455	1,165,555	3,747,162	11,859,482
El Paso Total	8,053,703	1,461,821	2,199,599	1,617,913	2,892,895	7,289,659	23,515,590
Harris SDA							
Amerigroup	8,870,418	1,674,831	2,539,078	1,830,818	3,182,898	6,299,881	24,397,923
CHC	26,004,035	3,940,798	3,478,619	2,740,270	5,411,365	20,409,691	61,984,778
Molina	934,103	82,725	115,921	130,451	351,899	565,598	2,180,698
TCHP	6,494,656	5,414,591	7,323,146	4,810,717	3,842,191	10,598,897	38,484,198
United	5,800,183	834,643	763,855	670,958	4,086,360	4,924,490	17,080,489
Harris Total	48,103,396	11,947,587	14,220,619	10,183,213	16,874,712	42,798,558	144,128,085
Hidalgo SDA							
Driscoll	6,096,543	2,196,753	1,841,936	1,185,617	1,042,078	5,474,035	17,836,962
Molina	2,788,901	1,378,478	2,044,441	1,269,048	1,866,485	2,113,283	11,460,636
Superior	11,820,964	4,108,754	4,686,005	2,887,530	3,484,705	8,366,223	35,354,180
United	2,704,309	1,835,590	2,055,835	1,266,098	1,931,629	2,765,401	12,558,863
Hidalgo Total	23,410,718	9,519,575	10,628,217	6,608,293	8,324,896	18,718,942	77,210,641

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Jefferson SDA							
Amerigroup	600,784	192,800	293,415	64,229	315,984	437,699	1,904,910
CHC	3,186,941	482,031	396,914	301,819	657,242	1,776,028	6,800,975
Molina	410,505	52,196	55,919	47,297	193,116	237,228	996,263
TCHP	1,376,771	563,110	729,315	498,165	553,509	1,677,445	5,398,314
United	1,469,243	259,101	229,068	208,859	697,918	1,266,467	4,130,656
Jefferson Total	7,044,244	1,549,238	1,704,631	1,120,369	2,417,769	5,394,868	19,231,118
Lubbock SDA							
Amerigroup	883,977	320,779	173,664	114,267	411,760	649,706	2,554,154
Firstcare	3,474,866	821,532	1,167,137	739,424	1,458,432	2,815,379	10,476,770
Superior	3,155,204	547,441	692,271	351,083	927,915	2,689,221	8,363,135
Lubbock Total	7,514,047	1,689,752	2,033,072	1,204,774	2,798,108	6,154,307	21,394,059
Nueces SDA							
Driscoll	3,193,001	294,326	592,588	518,671	1,324,961	4,430,212	10,353,759
Superior	1,602,061	133,692	198,829	235,295	1,389,083	1,747,907	5,306,867
United	357,068	22,506	46,952	53,295	316,064	266,015	1,061,900
Nueces Total	5,152,129	450,523	838,369	807,261	3,030,108	6,444,134	16,722,525
Tarrant SDA							
Aetna	5,403,843	416,880	352,165	438,639	2,561,110	6,905,136	16,077,772
Amerigroup	7,906,802	1,305,486	1,859,972	2,147,249	4,403,031	9,118,298	26,740,837
Cook	8,201,508	868,474	1,264,773	1,427,513	1,798,439	7,980,315	21,541,022
Tarrant Total	21,512,152	2,590,839	3,476,911	4,013,400	8,762,580	24,003,748	64,359,631
Travis SDA							
BCBS	2,494,203	215,564	217,900	358,138	992,956	2,853,341	7,132,102
Dell Children's	281,334	114,537	181,175	173,915	588,929	433,816	1,773,706
Superior	8,084,561	592,968	698,342	1,317,917	2,339,778	7,305,435	20,339,000
Travis Total	10,860,098	923,068	1,097,417	1,849,969	3,921,663	10,592,592	29,244,808

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>MRSA Central SDA</b>							
Amerigroup	852,483	234,226	252,338	221,844	356,094	923,828	2,840,814
Scott & White	5,741,376	1,816,143	1,792,713	1,108,971	2,403,346	4,154,073	17,016,621
Superior	5,820,747	1,705,922	1,522,085	971,185	1,978,037	5,293,684	17,291,659
Central Total	12,414,606	3,756,291	3,567,136	2,301,999	4,737,477	10,371,585	37,149,095
<b>MRSA Northeast SDA</b>							
Amerigroup	3,893,589	1,072,706	1,225,514	939,127	1,539,931	3,135,526	11,806,393
Superior	12,557,794	2,378,433	2,260,302	1,672,157	3,246,330	9,128,306	31,243,321
Northeast Total	16,451,383	3,451,140	3,485,815	2,611,284	4,786,261	12,263,832	43,049,714
<b>MRSA West SDA</b>							
Amerigroup	2,564,406	749,408	871,466	542,217	1,011,735	2,302,371	8,041,602
Firstcare	4,797,429	1,628,621	1,325,419	849,449	1,808,617	5,568,558	15,978,093
Superior	7,131,803	1,599,073	1,865,858	1,394,324	2,645,367	6,405,256	21,041,682
West Total	14,493,638	3,977,102	4,062,743	2,785,990	5,465,719	14,276,185	45,061,377
<b>FY2017 Total Incurred Claims (2)</b>							
<b>Bexar SDA</b>							
Aetna	7,834,267	7,380,461	6,511,774	3,255,618	4,652,052	5,150,860	34,785,032
Amerigroup	3,959,189	3,224,911	1,972,807	889,226	1,781,255	2,601,116	14,428,504
CFHP	33,357,575	38,269,654	42,292,711	17,849,521	14,657,655	24,323,541	170,750,657
Superior	75,596,187	37,545,257	29,881,917	10,628,583	18,861,860	49,072,740	221,586,544
Bexar Total	120,747,218	86,420,282	80,659,210	32,622,949	39,952,821	81,148,258	441,550,737
<b>Dallas SDA</b>							
Amerigroup	82,927,108	79,008,548	81,138,115	33,512,200	14,963,216	47,495,073	339,044,260
Molina	12,862,160	8,079,155	5,726,131	1,927,034	4,609,089	9,061,630	42,265,200
Parkland	77,998,314	78,952,600	69,422,344	23,655,545	10,287,880	51,513,987	311,830,672
Dallas Total	173,787,582	166,040,304	156,286,590	59,094,780	29,860,185	108,070,691	693,140,131

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
El Paso SDA							
El Paso Health	19,433,986	21,716,984	23,614,777	10,051,333	8,688,961	14,927,876	98,433,918
Molina	1,485,321	1,302,200	937,368	357,113	1,620,447	1,500,395	7,202,844
Superior	23,821,227	13,115,107	14,398,063	6,607,340	5,892,962	16,866,732	80,701,431
El Paso Total	44,740,534	36,134,290	38,950,209	17,015,787	16,202,370	33,295,003	186,338,193
Harris SDA							
Amerigroup	41,552,090	26,164,054	32,069,407	14,745,749	16,427,397	29,471,742	160,430,438
CHC	151,271,187	98,952,705	78,404,730	30,657,571	30,105,192	101,218,432	490,609,816
Molina	10,028,970	4,317,933	4,998,789	2,373,246	3,047,574	4,666,162	29,432,674
TCHP	118,002,828	130,868,655	146,757,224	60,819,520	20,345,038	64,977,828	541,771,094
United	39,563,108	19,761,997	16,166,771	8,254,898	22,312,136	26,251,920	132,310,830
Harris Total	360,418,183	280,065,343	278,396,921	116,850,984	92,237,337	226,586,084	1,354,554,852
Hidalgo SDA							
Driscoll	40,916,622	32,886,386	26,977,122	11,492,643	5,832,489	25,604,875	143,710,136
Molina	18,396,130	17,038,445	22,956,339	9,501,252	8,487,216	10,231,075	86,610,456
Superior	59,202,809	62,594,263	60,899,628	21,250,074	16,052,662	36,175,270	256,174,705
United	17,538,707	39,703,815	32,124,006	9,070,654	9,868,106	11,857,939	120,163,227
Hidalgo Total	136,054,267	152,222,909	142,957,095	51,314,622	40,240,473	83,869,159	606,658,525
Jefferson SDA							
Amerigroup	3,254,093	1,960,254	2,268,028	866,375	2,020,317	3,099,829	13,468,896
CHC	17,468,729	9,180,280	7,391,795	3,297,724	3,848,764	10,300,214	51,487,507
Molina	2,733,526	1,692,889	1,345,954	869,029	1,289,560	1,931,917	9,862,875
TCHP	14,694,916	10,698,425	12,223,112	4,892,721	3,903,432	9,137,492	55,550,098
United	9,720,479	4,567,076	3,952,213	2,116,382	4,751,698	7,155,378	32,263,226
Jefferson Total	47,871,743	28,098,924	27,181,103	12,042,231	15,813,771	31,624,830	162,632,602

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>Lubbock SDA</b>							
Amerigroup	4,782,027	3,150,157	2,167,591	912,308	1,784,751	2,715,631	15,512,465
Firstcare	19,327,897	14,221,410	14,611,882	6,413,671	6,939,788	13,698,492	75,213,141
Superior	18,830,943	8,493,971	7,420,895	2,635,159	4,300,441	11,912,982	53,594,390
Lubbock Total	42,940,867	25,865,538	24,200,368	9,961,139	13,024,980	28,327,105	144,319,996
<b>Nueces SDA</b>							
Driscoll	38,421,778	30,512,460	29,412,814	13,508,332	7,372,379	23,004,631	142,232,394
Superior	12,225,836	7,478,060	7,364,339	2,766,300	5,876,111	7,481,755	43,192,400
United	1,734,344	2,471,319	3,042,069	1,182,989	1,304,245	1,352,924	11,087,890
Nueces Total	52,381,957	40,461,839	39,819,221	17,457,621	14,552,735	31,839,310	196,512,684
<b>Tarrant SDA</b>							
Aetna	29,570,259	16,989,845	10,006,626	3,749,096	8,897,476	22,421,615	91,634,915
Amerigroup	47,481,983	34,940,784	45,943,774	20,311,354	15,144,057	28,095,646	191,917,598
Cook	46,113,299	37,863,412	47,690,337	16,637,736	5,815,052	26,806,917	180,926,753
Tarrant Total	123,165,541	89,794,041	103,640,737	40,698,186	29,856,585	77,324,178	464,479,267
<b>Travis SDA</b>							
BCBS	17,119,669	13,299,292	6,996,777	2,938,144	4,230,853	12,068,244	56,652,978
Dell Children's	6,922,068	5,914,261	5,901,022	2,310,795	3,295,062	2,782,639	27,125,847
Superior	46,583,546	29,754,334	29,609,868	11,669,673	10,405,041	26,573,897	154,596,358
Travis Total	70,625,282	48,967,887	42,507,666	16,918,612	17,930,956	41,424,780	238,375,183
<b>MRSA Central SDA</b>							
Amerigroup	6,550,396	6,007,744	6,820,561	3,130,783	2,680,731	5,849,885	31,040,101
Scott & White	23,580,325	16,632,800	13,582,219	6,509,874	9,732,659	16,054,362	86,092,238
Superior	36,810,384	20,704,720	19,663,780	8,401,103	9,325,012	25,423,652	120,328,650
Central Total	66,941,105	43,345,264	40,066,560	18,041,760	21,738,402	47,327,899	237,460,989

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
<b>MRSA Northeast SDA</b>							
Amerigroup	23,035,418	19,891,726	22,444,781	8,854,159	8,321,564	17,118,663	99,666,311
Superior	58,381,279	33,545,654	28,899,639	11,788,766	13,356,618	40,748,957	186,720,912
Northeast Total	81,416,697	53,437,380	51,344,419	20,642,925	21,678,182	57,867,619	286,387,223
<b>MRSA West SDA</b>							
Amerigroup	11,734,172	7,941,749	10,084,014	4,005,634	4,697,871	9,539,214	48,002,654
Firstcare	28,338,229	17,767,907	15,079,500	6,662,619	7,467,598	23,173,068	98,488,921
Superior	44,141,784	19,911,347	20,300,670	11,471,113	10,661,544	30,009,027	136,495,487
West Total	84,214,185	45,621,003	45,464,184	22,139,366	22,827,014	62,721,309	282,987,061
<b>Rate Adjustment (3)</b>							
<b>Bexar SDA</b>							
Aetna	14.97 %	2.97 %	5.81 %	12.89 %	16.93 %	14.10 %	10.65 %
Amerigroup	16.23 %	3.51 %	5.13 %	7.55 %	15.18 %	15.45 %	11.06 %
CFHP	13.67 %	4.37 %	5.15 %	8.08 %	15.13 %	16.21 %	9.38 %
Superior	17.74 %	4.35 %	6.40 %	10.21 %	17.71 %	18.20 %	13.68 %
Bexar Total	16.39 %	4.21 %	5.67 %	9.24 %	16.56 %	17.25 %	11.69 %
<b>Dallas SDA</b>							
Amerigroup	14.04 %	2.66 %	2.84 %	5.82 %	20.56 %	25.58 %	9.80 %
Molina	20.77 %	3.80 %	6.71 %	6.71 %	20.87 %	23.98 %	15.68 %
Parkland	17.54 %	3.15 %	3.87 %	10.35 %	35.50 %	29.16 %	12.82 %
Dallas Total	16.11 %	2.95 %	3.44 %	7.66 %	25.76 %	27.15 %	11.52 %
<b>El Paso SDA</b>							
El Paso Health	16.49 %	3.66 %	4.86 %	8.02 %	16.44 %	21.62 %	10.78 %
Molina	18.29 %	7.26 %	4.00 %	8.53 %	18.43 %	20.97 %	14.54 %
Superior	19.21 %	4.37 %	7.05 %	11.83 %	19.78 %	22.22 %	14.70 %
El Paso Total	18.00 %	4.05 %	5.65 %	9.51 %	17.85 %	21.89 %	12.62 %

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Harris SDA							
Amerigroup	21.35 %	6.40 %	7.92 %	12.42 %	19.38 %	21.38 %	15.21 %
CHC	17.19 %	3.98 %	4.44 %	8.94 %	17.97 %	20.16 %	12.63 %
Molina	9.31 %	1.92 %	2.32 %	5.50 %	11.55 %	12.12 %	7.41 %
TCHP	5.50 %	4.14 %	4.99 %	7.91 %	18.89 %	16.31 %	7.10 %
United	14.66 %	4.22 %	4.72 %	8.13 %	18.31 %	18.76 %	12.91 %
Harris Total	13.35 %	4.27 %	5.11 %	8.71 %	18.29 %	18.89 %	10.64 %
Hidalgo SDA							
Driscoll	14.90 %	6.68 %	6.83 %	10.32 %	17.87 %	21.38 %	12.41 %
Molina	15.16 %	8.09 %	8.91 %	13.36 %	21.99 %	20.66 %	13.23 %
Superior	19.97 %	6.56 %	7.69 %	13.59 %	21.71 %	23.13 %	13.80 %
United	15.42 %	4.62 %	6.40 %	13.96 %	19.57 %	23.32 %	10.45 %
Hidalgo Total	17.21 %	6.25 %	7.43 %	12.88 %	20.69 %	22.32 %	12.73 %
Jefferson SDA							
Amerigroup	18.46 %	9.84 %	12.94 %	7.41 %	15.64 %	14.12 %	14.14 %
CHC	18.24 %	5.25 %	5.37 %	9.15 %	17.08 %	17.24 %	13.21 %
Molina	15.02 %	3.08 %	4.15 %	5.44 %	14.98 %	12.28 %	10.10 %
TCHP	9.37 %	5.26 %	5.97 %	10.18 %	14.18 %	18.36 %	9.72 %
United	15.11 %	5.67 %	5.80 %	9.87 %	14.69 %	17.70 %	12.80 %
Jefferson Total	14.71 %	5.51 %	6.27 %	9.30 %	15.29 %	17.06 %	11.82 %
Lubbock SDA							
Amerigroup	18.49 %	10.18 %	8.01 %	12.53 %	23.07 %	23.92 %	16.47 %
Firstcare	17.98 %	5.78 %	7.99 %	11.53 %	21.02 %	20.55 %	13.93 %
Superior	16.76 %	6.45 %	9.33 %	13.32 %	21.58 %	22.57 %	15.60 %
Lubbock Total	17.50 %	6.53 %	8.40 %	12.09 %	21.48 %	21.73 %	14.82 %
Nueces SDA							
Driscoll	8.31 %	0.96 %	2.01 %	3.84 %	17.97 %	19.26 %	7.28 %
Superior	13.10 %	1.79 %	2.70 %	8.51 %	23.64 %	23.36 %	12.29 %
United	20.59 %	0.91 %	1.54 %	4.51 %	24.23 %	19.66 %	9.58 %
Nueces Total	9.84 %	1.11 %	2.11 %	4.62 %	20.82 %	20.24 %	8.51 %



FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Total
Tarrant SDA							
Aetna	18.27 %	2.45 %	3.52 %	11.70 %	28.78 %	30.80 %	17.55 %
Amerigroup	16.65 %	3.74 %	4.05 %	10.57 %	29.07 %	32.45 %	13.93 %
Cook	17.79 %	2.29 %	2.65 %	8.58 %	30.93 %	29.77 %	11.91 %
Tarrant Total	17.47 %	2.89 %	3.35 %	9.86 %	29.35 %	31.04 %	13.86 %
Travis SDA							
BCBS	14.57 %	1.62 %	3.11 %	12.19 %	23.47 %	23.64 %	12.59 %
Dell Children's	4.06 %	1.94 %	3.07 %	7.53 %	17.87 %	15.59 %	6.54 %
Superior	17.35 %	1.99 %	2.36 %	11.29 %	22.49 %	27.49 %	13.16 %
Travis Total	15.38 %	1.89 %	2.58 %	10.93 %	21.87 %	25.57 %	12.27 %
MRSA Central SDA							
Amerigroup	13.01 %	3.90 %	3.70 %	7.09 %	13.28 %	15.79 %	9.15 %
Scott & White	24.35 %	10.92 %	13.20 %	17.04 %	24.69 %	25.88 %	19.77 %
Superior	15.81 %	8.24 %	7.74 %	11.56 %	21.21 %	20.82 %	14.37 %
Central Total	18.55 %	8.67 %	8.90 %	12.76 %	21.79 %	21.91 %	15.64 %
MRSA Northeast SDA							
Amerigroup	16.90 %	5.39 %	5.46 %	10.61 %	18.51 %	18.32 %	11.85 %
Superior	21.51 %	7.09 %	7.82 %	14.18 %	24.31 %	22.40 %	16.73 %
Northeast Total	20.21 %	6.46 %	6.79 %	12.65 %	22.08 %	21.19 %	15.03 %
MRSA West SDA							
Amerigroup	21.85 %	9.44 %	8.64 %	13.54 %	21.54 %	24.14 %	16.75 %
Firstcare	16.93 %	9.17 %	8.79 %	12.75 %	24.22 %	24.03 %	16.22 %
Superior	16.16 %	8.03 %	9.19 %	12.16 %	24.81 %	21.34 %	15.42 %
West Total	17.21 %	8.72 %	8.94 %	12.58 %	23.94 %	22.76 %	15.92 %

## Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2019.  
(2) Equals FY2017 health plan fee-for-service claims for all services (ICHP provided encounter data).  
(3) Cost increase divided by FY2017 Total Incurred Claims.

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
FY2019 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	482.68	94.07	63.01	97.90	249.70	467.91	140.25
Amerigroup	460.84	84.88	48.79	63.99	207.69	506.20	140.25
CFHP	449.15	117.36	76.84	99.97	258.04	582.61	140.25
Superior	647.08	100.80	72.95	89.84	264.98	592.82	140.25
Dallas SDA							
Amerigroup	468.72	117.77	80.80	110.99	183.32	549.69	128.87
Molina	526.23	111.02	76.07	83.71	227.88	614.44	128.87
Parkland	545.60	143.82	88.31	118.74	250.36	640.92	128.87
El Paso SDA							
El Paso Health	404.23	108.04	76.46	87.18	251.66	560.21	92.11
Molina	514.54	121.04	68.27	65.41	438.02	618.33	92.11
Superior	535.54	88.05	72.89	88.79	238.12	583.66	92.11
Harris SDA							
Amerigroup	517.82	83.55	54.78	77.82	288.48	615.26	152.88
CHC	650.01	117.97	76.85	116.12	260.00	689.94	152.88
Molina	766.09	107.15	82.49	114.30	342.25	770.74	152.88
TCHP	476.62	125.44	85.07	129.37	284.58	728.77	152.88
United	622.43	117.92	94.21	125.51	342.23	638.92	152.88
Hidalgo SDA							
Driscoll	459.77	104.69	70.65	89.54	192.61	537.20	174.07
Molina	494.75	101.84	73.71	88.42	357.00	625.26	174.07
Superior	531.47	135.38	87.83	92.98	284.46	591.44	174.07
United	436.05	199.42	118.70	97.31	284.56	532.18	174.07
Jefferson SDA							
Amerigroup	438.14	85.14	71.67	76.61	362.77	593.38	119.42
CHC	785.59	110.35	72.50	119.89	239.16	720.91	119.42
Molina	646.98	109.62	70.15	139.59	334.32	752.50	119.42
TCHP	671.41	106.98	77.83	121.95	329.16	662.74	119.42
United	618.06	103.82	79.81	110.58	326.02	632.07	119.42

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	590.84	96.39	58.75	86.25	255.59	572.29	111.25
Firstcare	535.68	107.12	73.13	112.29	308.20	602.47	111.25
Superior	615.48	98.05	68.11	82.52	217.05	586.14	111.25
Nueces SDA							
Driscoll	648.57	144.23	97.33	135.45	204.11	585.30	109.20
Superior	735.08	137.67	88.90	100.62	316.75	646.29	109.20
United	663.03	171.61	106.37	131.93	257.02	582.43	109.20
Tarrant SDA							
Aetna	479.55	94.62	63.68	80.93	217.22	512.72	175.09
Amerigroup	508.87	100.09	73.97	109.98	253.82	542.61	175.09
Cook	536.50	113.29	92.36	115.95	229.00	562.60	175.09
Travis SDA							
BCBS	493.09	143.41	64.54	85.02	224.79	572.59	108.09
Dell Children's	392.08	92.14	63.07	82.24	236.01	431.96	108.09
Superior	592.94	101.47	71.10	99.91	245.55	635.69	108.09
MRSA Central SDA							
Amerigroup	452.62	84.63	55.51	95.35	210.87	590.03	172.97
Scott & White	514.07	100.44	64.63	101.95	268.02	599.01	172.97
Superior	554.62	90.84	67.43	103.17	259.32	608.35	172.97
MRSA Northeast SDA							
Amerigroup	541.98	104.21	74.28	98.11	233.69	608.04	156.59
Superior	586.52	89.54	62.56	83.75	228.13	585.49	156.59
MRSA West SDA							
Amerigroup	449.97	80.39	64.41	82.12	234.00	568.79	112.97
Firstcare	491.06	96.88	65.52	90.00	266.72	631.17	112.97
Superior	634.79	85.39	64.04	109.75	262.70	640.79	112.97

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.1497	0.0297	0.0581	0.1289	0.1693	0.1410	0.0968
Amerigroup	0.1623	0.0351	0.0513	0.0755	0.1518	0.1545	0.0968
CFHP	0.1367	0.0437	0.0515	0.0808	0.1513	0.1621	0.0968
Superior	0.1774	0.0435	0.0640	0.1021	0.1771	0.1820	0.0968
Dallas SDA							
Amerigroup	0.1404	0.0266	0.0284	0.0582	0.2056	0.2558	0.0771
Molina	0.2077	0.0380	0.0671	0.0671	0.2087	0.2398	0.0771
Parkland	0.1754	0.0315	0.0387	0.1035	0.3550	0.2916	0.0771
El Paso SDA							
El Paso Health	0.1649	0.0366	0.0486	0.0802	0.1644	0.2162	0.0974
Molina	0.1829	0.0726	0.0400	0.0853	0.1843	0.2097	0.0974
Superior	0.1921	0.0437	0.0705	0.1183	0.1978	0.2222	0.0974
Harris SDA							
Amerigroup	0.2135	0.0640	0.0792	0.1242	0.1938	0.2138	0.0815
CHC	0.1719	0.0398	0.0444	0.0894	0.1797	0.2016	0.0815
Molina	0.0931	0.0192	0.0232	0.0550	0.1155	0.1212	0.0815
TCHP	0.0550	0.0414	0.0499	0.0791	0.1889	0.1631	0.0815
United	0.1466	0.0422	0.0472	0.0813	0.1831	0.1876	0.0815
Hidalgo SDA							
Driscoll	0.1490	0.0668	0.0683	0.1032	0.1787	0.2138	0.1040
Molina	0.1516	0.0809	0.0891	0.1336	0.2199	0.2066	0.1040
Superior	0.1997	0.0656	0.0769	0.1359	0.2171	0.2313	0.1040
United	0.1542	0.0462	0.0640	0.1396	0.1957	0.2332	0.1040
Jefferson SDA							
Amerigroup	0.1846	0.0984	0.1294	0.0741	0.1564	0.1412	0.0991
CHC	0.1824	0.0525	0.0537	0.0915	0.1708	0.1724	0.0991
Molina	0.1502	0.0308	0.0415	0.0544	0.1498	0.1228	0.0991
TCHP	0.0937	0.0526	0.0597	0.1018	0.1418	0.1836	0.0991
United	0.1511	0.0567	0.0580	0.0987	0.1469	0.1770	0.0991

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
<b>Lubbock SDA</b>							
Amerigroup	0.1849	0.1018	0.0801	0.1253	0.2307	0.2392	0.1208
Firstcare	0.1798	0.0578	0.0799	0.1153	0.2102	0.2055	0.1208
Superior	0.1676	0.0645	0.0933	0.1332	0.2158	0.2257	0.1208
<b>Nueces SDA</b>							
Driscoll	0.0831	0.0096	0.0201	0.0384	0.1797	0.1926	0.0483
Superior	0.1310	0.0179	0.0270	0.0851	0.2364	0.2336	0.0483
United	0.2059	0.0091	0.0154	0.0451	0.2423	0.1966	0.0483
<b>Tarrant SDA</b>							
Aetna	0.1827	0.0245	0.0352	0.1170	0.2878	0.3080	0.0884
Amerigroup	0.1665	0.0374	0.0405	0.1057	0.2907	0.3245	0.0884
Cook	0.1779	0.0229	0.0265	0.0858	0.3093	0.2977	0.0884
<b>Travis SDA</b>							
BCBS	0.1457	0.0162	0.0311	0.1219	0.2347	0.2364	0.0797
Dell Children's	0.0406	0.0194	0.0307	0.0753	0.1787	0.1559	0.0797
Superior	0.1735	0.0199	0.0236	0.1129	0.2249	0.2749	0.0797
<b>MRSA Central SDA</b>							
Amerigroup	0.1301	0.0390	0.0370	0.0709	0.1328	0.1579	0.1309
Scott & White	0.2435	0.1092	0.1320	0.1704	0.2469	0.2588	0.1309
Superior	0.1581	0.0824	0.0774	0.1156	0.2121	0.2082	0.1309
<b>MRSA Northeast SDA</b>							
Amerigroup	0.1690	0.0539	0.0546	0.1061	0.1851	0.1832	0.1257
Superior	0.2151	0.0709	0.0782	0.1418	0.2431	0.2240	0.1257
<b>MRSA West SDA</b>							
Amerigroup	0.2185	0.0944	0.0864	0.1354	0.2154	0.2414	0.1282
Firstcare	0.1693	0.0917	0.0879	0.1275	0.2422	0.2403	0.1282
Superior	0.1616	0.0803	0.0919	0.1216	0.2481	0.2134	0.1282

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Non Benefit Component							
Risk Margin	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %	5.00 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %	1.70 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Bexar SDA							
Aetna	81.14	3.14	4.11	14.17	47.47	74.09	15.25
Amerigroup	83.99	3.35	2.81	5.43	35.40	87.82	15.25
CFHP	67.66	5.65	4.36	8.90	43.02	104.07	14.96
Superior	128.91	4.92	5.24	10.30	52.70	121.16	15.25
Dallas SDA							
Amerigroup	73.90	3.52	2.58	7.25	42.33	157.90	11.16
Molina	122.74	4.74	5.73	6.31	53.41	165.46	11.16
Parkland	105.45	4.99	3.77	13.54	97.94	205.94	10.95
El Paso SDA							
El Paso Health	73.45	4.36	4.09	7.70	45.59	133.46	9.89
Molina	105.68	9.87	3.07	6.27	90.65	145.61	10.07
Superior	115.53	4.32	5.77	11.80	52.89	145.64	10.07
Harris SDA							
Amerigroup	124.15	6.00	4.87	10.85	62.78	147.72	13.99
CHC	123.13	5.17	3.76	11.44	51.48	153.27	13.73
Molina	80.09	2.31	2.15	7.06	44.39	104.90	13.99
TCHP	28.89	5.72	4.68	11.28	59.24	130.98	13.73
United	102.47	5.59	4.99	11.46	70.37	134.60	13.99
Hidalgo SDA							
Driscoll	75.49	7.71	5.32	10.18	37.93	126.56	19.95
Molina	84.23	9.25	7.37	13.27	88.16	145.06	20.33
Superior	119.19	9.97	7.58	14.19	69.35	153.62	20.33
United	75.51	10.35	8.53	15.25	62.54	139.37	20.33

FY2019 STAR Rating - Medical  
UHRIP Adjustment  
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Jefferson SDA							
Amerigroup	90.83	9.41	10.41	6.37	63.71	94.09	13.29
CHC	157.90	6.38	4.29	12.09	45.01	136.95	13.04
Molina	109.13	3.79	3.27	8.53	56.24	103.77	13.29
TCHP	69.32	6.20	5.12	13.68	51.43	134.08	13.04
United	104.87	6.61	5.20	12.26	53.78	125.63	13.29
Lubbock SDA							
Amerigroup	122.68	11.02	5.28	12.14	66.21	153.72	15.09
Firstcare	108.16	6.95	6.56	14.54	72.75	139.03	15.09
Superior	115.84	7.10	7.14	12.34	52.60	148.56	15.09
Nueces SDA							
Driscoll	59.39	1.53	2.16	5.73	40.42	124.22	5.81
Superior	108.14	2.77	2.70	9.62	84.09	169.54	5.92
United	153.31	1.75	1.84	6.68	69.93	128.59	5.92
Tarrant SDA							
Aetna	98.39	2.60	2.52	10.63	70.20	177.34	17.38
Amerigroup	95.15	4.20	3.36	13.05	82.86	197.73	17.38
Cook	105.17	2.86	2.70	10.96	78.05	184.56	17.06
Travis SDA							
BCBS	80.68	2.61	2.25	11.64	59.24	152.01	9.67
Dell Children's	17.88	2.01	2.17	6.95	47.36	75.62	9.67
Superior	115.52	2.27	1.88	12.67	62.02	196.24	9.67
MRSA Central SDA							
Amerigroup	66.13	3.71	2.31	7.59	31.45	104.62	25.43
Scott & White	140.57	12.32	9.58	19.51	74.31	174.09	25.43
Superior	98.47	8.41	5.86	13.39	61.77	142.23	25.43
MRSA Northeast SDA							
Amerigroup	102.86	6.31	4.55	11.69	48.58	125.09	22.10
Superior	141.67	7.13	5.49	13.34	62.28	147.28	22.10

FY2019 STAR Rating - Medical  
 UHRIP Adjustment  
 Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
MRSA West SDA							
Amerigroup	110.41	8.52	6.25	12.49	56.60	154.19	16.26
Firstcare	93.36	9.98	6.47	12.89	72.54	170.32	16.26
Superior	115.20	7.70	6.61	14.99	73.19	153.56	16.26

Footnotes:

- (1) Projected claims ppm based on individual MCO rating described in Attachment 2 of the original actuarial report.  
 (2) From Exhibit A.  
 (3) (1) x (2) divided by (1 - non-benefit component).