

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR PROGRAM RATE SETTING
STATE FISCAL YEAR 2020**

Prepared for:
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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2020 (FY2020, September 1, 2019 through August 31, 2020) premium rates for health plans participating in the Texas Medicaid STAR program. This report presents the rating methodology and assumptions used in developing the premium rates.

Medicaid's State of Texas Access Reform (STAR) program provides primary, acute care, and pharmacy services for low-income families, children, pregnant women, and some former foster care youth. Effective September 1, 2017 Medicaid members in the Texas Department of Family and Protective Services (DFPS) Adoption Assistance or Permanency Care Assistance (AAPCA) programs began getting their Medicaid services through managed care. The program operates statewide with services delivered through managed care organizations under contract with HHSC. There are thirteen STAR service delivery areas (SDAs). STAR Medicaid members can select from at least two MCOs in each SDA. There is a total of 16 MCOs serving different STAR SDAs throughout the state. STAR is the program through which most people in Texas get their Medicaid coverage.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 30 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2020 health plan premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating health plans and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each health plan. This includes historical enrollment since September 2015 and a projection of future enrollment through August 2020. These projections were prepared by HHS System Forecasting staff.
- Detailed MCO encounter data for FY2018. The encounter data is a dataset that includes the detail claim information for every claim incurred during FY2018 and paid through November 30, 2018. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, health plan; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each health plan for the period September 2015 through February 2019. These reports were prepared by the health plans and include monthly paid claims by month of service. These reports summarize the detail encounter data.
- Financial Statistical Reports (FSR) for each participating health plan for FY2016, FY2017, FY2018 and the first six months of FY2019. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative

expenses, as reported by the health plan. These reports are prepared by the health plans and are audited by an external audit organization. A health plan that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.

- Reports from the EQRO summarizing their analysis of the health plan's encounter claims data.
- Reports from the health plans providing information on high volume claimants during the experience period.
- Current (FY2019) premium rates and Delivery Supplemental Payment rates by risk group for each health plan.
- The number of maternity deliveries by health plan and risk group for the period September 2015 through February 2019.
- The delivery expenditures by health plan, risk group, and delivery cost type for the period September 2015 through August 2018.
- Information from both HHSC and the health plans regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information provided by HHSC regarding proposed FY2020 Medicaid provider reimbursement rates.
- Information from the health plans regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 1.0% of total medical cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the health plans and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- Information regarding FY2018 third party recoveries from each of the health plans.
- FY2018 acuity risk adjustment analysis provided by the EQRO for each participating health plan.
- Information from the health plans regarding current and projected reinsurance premium rates.
- Information provided by HHSC regarding FY2018 health plan claims cost by type of service for certain services. This information was obtained from the encounter database.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. Although interchangeable in total, each data source has a unique role in the analysis. FSR data provides high level summary information of claims data, subcapitated expenses, reinsurance expenses and administrative costs. In some cases, this information is available at the risk group level while for

others it is only provided at an aggregated level. MCO summary reports provide HHSC-specified data points at a more granular level such as subcapitated expenses by service, claim lag data by service, other medical expenses and large claimant information. The detail encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitation of a single source.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data.

In addition to the review for reasonableness performed by Rudd and Wisdom, HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization. ICHP reviews the detail encounter data and provides certification of the data quality. Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

- 1. The encounter data for the most recent measurement year are complete, accurate, and reliable.*
- 2. No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is high quality and we have no concerns over the availability or applicability to the FY2020 rate development. The accumulation of data sources noted above have been assigned full credibility. Given the history of managed care data available for the STAR program, the rate development is based exclusively on managed care data.

II. Overview of the Rate Setting Methodology

This report details the development of the medical and prescription drug components of the STAR premium rate. The two components are developed separately but follow similar methodologies in their calculations.

The actuarial model used to derive the FY2020 STAR premium rates relies primarily on historical health plan experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. Due to the significant differences between claim run out patterns, different base periods were selected for medical and prescription drug. The base period for the medical component was defined as FY2018 (September 1, 2017 through August 31, 2018) while the base period for the prescription drug component was defined as CY2018 (January 1, 2018 through December 31, 2018). The primary reason for varying the base periods between medical and prescription is that prescription drug claims complete much faster and therefore require minimal estimation of incurred but unpaid claims. Estimates of the base period include an estimate of incurred but unpaid claims (IBNR). The IBNR estimate is based on claims paid through February 2019 and represents the following percentage of claims by type of service:

- Medical - 0.47%
- Prescription Drug - 0.0%

Costs related to Uniform Hospital Rate Increase Program (UHRIP) payments were removed from the base experience. More information on UHRIP is provided in Section III and Attachment 11. The claim estimates were then projected forward to FY2020 using assumed trend rates. Other plan expenditures such as capitated amounts, reinsurance costs and administrative expenses were added to the claims component in order to project the total FY2020 cost under the health plan. These projected total cost rates were determined separately for each risk group for each health plan in each service area. The results of this analysis were then combined for all health plans in a service area in order to develop a set of community rates for each service area.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Hidalgo)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Children under Age One Year
- Children ages 1 - 5
- Children ages 6 - 14
- Children ages 15 - 18
- Children ages 19 - 20
- TANF Adults
- Pregnant Women
- Adoption Assistance or Permanency Care Assistance (AAPCA)

*Due to a small sample size and large variation from year to year, the Children ages 19-20 have been combined with the Children ages 15-18 for purposes of the rate development.

The services used in the analysis include the following:

- Inpatient Hospital
- Outpatient Hospital
- Physician Services
- Other Professional Services
- Lab, X-ray and Radiology Services
- Medical Supplies
- Behavioral Health Services
- EPSDT Medical Services
- Family Planning and Genetics Services
- Comprehensive Care Program Services
- Vision Services
- Hearing Services
- Home Health Services
- Emergency Room Services
- Ambulance Services
- Prescription Drugs

Examples of services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Health and Human Services Commission's Non-Emergency Medical Transportation
- Tuberculosis services provided by DSHS-approved providers (directly observed therapy and contact investigation)
- Certain high cost carve-out prescription drugs

All expenses related to these and any other non-capitated services are excluded from the FY2020 rating analysis.

We projected the FY2020 cost for each individual health plan by estimating their base period average claims cost and then applying trend and other adjustment factors. These adjustment factors are described in Section III. We added capitation expenses for services capitated by the health plan (such as vision and behavioral health), a net cost of reinsurance, a reasonable provision for administrative expenses and a risk margin. Attachment 2 presents a description and an example of the experience analysis for a sample health plan. This type of analysis was conducted for each health plan.

The analysis of base period claims experience for each health plan attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no such adjustments were deemed to be necessary.

HHSC utilized the combination of two rating methodologies in setting the FY2020 STAR premium rates – individual plan experience rating and community rating. The individual plan experience rating method is described above and documented in Attachment 2. The community rates are developed by a weighted average of the projected FY2020 cost for each health plan in the service area. The weights used in this formula are the projected FY2020 number of clients enrolled in each health plan by risk group. Attachment 3 presents the summary community rating exhibit for each service area along with a description of the analysis.

The projected FY2020 average total per-capita cost in a service area is called the unadjusted premium rate. This rate includes provision for all health care and administrative services to be provided by the health plan. This rate is then separated into two components – (i) non-maternity related expenses and (ii) maternity expenses. The premium rate for non-maternity expenses is called the adjusted premium rate. These are the monthly rates paid to the health plan. The amount paid for maternity expenses is called the Delivery Supplemental Payment. More information on this adjustment is provided in Section III below under Risk Adjustment and in Attachment 8.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section III below under Risk Adjustment and in Attachment 9.

The FY2020 STAR premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the plan and (b) community rate with risk adjustment. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR rates continue to incentivize the efficient provision of services while limiting the ability of a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The 108% minimum impacts four of the forty-four health plan/SDA options in the STAR program.

III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2020 STAR rate setting process.

Trend Factors - Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. Trend assumptions for FY2019 vary by service area and are established on a statewide basis for FY2020. All trend assumptions vary by risk group. Trend assumptions for each risk group with the exception of AAPCA were developed as follows.

The trend analysis included a review of health plan claims experience data through February 2019. Based on this information, estimates of monthly incurred claims were made through December 2018. The claims cost and trend experience were reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2018 trend has been calculated as the change in average cost per member per month during the period September 1, 2017 through August 31, 2018 (FY2018) compared to the average cost per member per month during the period September 1, 2016 through August 31, 2017 (FY2017). The experience trends for all time periods were adjusted to remove the impact of various provider reimbursement changes and other revisions that have impacted the cost of the program.

The FY2019 trend assumptions were developed from two components: (i) the actual estimated trend by service area for the period September 2018 through December 2018 and (ii) the projected trend for the period January 2019 through August 2019. The actual trends for the period September 2018 through December 2018 were calculated separately for each service delivery area. The projected trends for the period January 2019 through August 2019 were projected using an average of the FY2015 through FY2018 trend rates and the first four months of FY2019, weighted by the number of months within each time period.

Blending the area specific trends for the period September 2018 through December 2018 with the statewide projected trend for the period January 2019 through August 2019 was done via the following formula:

$$\text{FY2019 SDA Trend} = \frac{(\text{9/18-12/18 actual SDA trend}) \times 4 + (\text{1/19-8/19 Statewide}) \times 8}{12}$$

The FY2020 trend assumptions were then developed on a statewide basis from a simple average of the FY2015 through FY2019 trend rates.

The FY2019 and FY2020 trend assumptions for the AAPCA risk group were estimated as the average of statewide FY2019 and FY2020 trend rates for the child risk groups, weighted by FY2018 estimated incurred claims.

Attachment 4 Exhibits A-C include a summary of the medical trend analysis. The chart below presents the assumed annual trend rates for FY2019 and FY2020.

| | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>AAPCA</u> |
|--------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|---------------------------|--------------|
| FY2019 | | | | | | | |
| Bexar SDA | 1.6% | 0.3% | 2.5% | 0.9% | 2.4% | 0.5% | 2.5% |
| Dallas SDA | 5.0% | 2.5% | 3.6% | 0.9% | 5.2% | -0.7% | 2.5% |
| El Paso SDA | 2.9% | 2.4% | 8.1% | 6.0% | 1.5% | 0.2% | 2.5% |
| Harris SDA | 4.4% | 2.3% | 3.9% | 3.4% | 3.4% | -0.2% | 2.5% |
| Hidalgo SDA | 1.7% | -0.3% | 1.5% | 1.0% | 4.5% | 1.8% | 2.5% |
| Jefferson SDA | -0.4% | 9.2% | 1.3% | 2.8% | 3.9% | -1.5% | 2.5% |
| Lubbock SDA | 2.9% | 2.1% | 5.0% | -0.9% | 7.4% | 0.8% | 2.5% |
| Nueces SDA | -3.4% | -1.3% | 2.5% | 1.2% | 1.3% | -3.9% | 2.5% |
| Tarrant SDA | -0.1% | 2.7% | 2.8% | 0.4% | -2.2% | -0.7% | 2.5% |
| Travis SDA | 0.1% | 2.4% | 0.2% | -0.1% | -0.4% | -0.3% | 2.5% |
| MRSA Central SDA | -1.7% | -0.6% | 2.3% | 4.0% | 1.6% | 0.1% | 2.5% |
| MRSA Northeast SDA | 3.1% | 2.3% | 3.2% | 8.6% | 7.9% | 1.2% | 2.5% |
| MRSA West SDA | 2.0% | 5.1% | 3.1% | 5.1% | 4.4% | 1.1% | 2.5% |
| FY2020 | 3.2% | 2.3% | 3.4% | 2.1% | 1.1% | -1.0% | 2.9% |

Trend Factors - Rx

The rating methodology uses assumed pharmacy trend factors to adjust the base period (CY2018) claims cost to the rating period (FY2020). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary's professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2019. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2019. From this experience, the average annual utilization and cost per service were determined for each of the four 12-month periods ending February 2019.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Anti-viral agents used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. In addition, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Please note that while excluded from the pharmacy trend analysis, the

historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates.

The STAR pharmacy trend assumptions for the remainder of FY2019 and all of FY2020 were developed by risk group using the following formula. The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2017 plus two-sixths of the experience trend rate for the 12-month period ending February 2018 plus three-sixths of the experience trend rate for the 12-month period ending February 2019.

The preferred drug list (PDL) changes implemented in FY2018 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the two most recent 12-month periods assuming that the FY2018 PDL changes had not been implemented. Attachment 4 – Exhibit D presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Attachment 4 – Exhibit E presents the trend analysis for the AAPCA risk group. This risk group became effective in STAR on September 1, 2017. This attachment presents the resulting AAPCA pharmacy trends after adjusting for the FY2018 PDL changes (described above and in Attachment 4).

The chart below presents the assumed annual pharmacy trend rates for the STAR program applicable for the period 1/1/2019 through 8/31/2020.

| | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>AAPCA</u> |
|----------|------------------------|---------------------|----------------------|-----------------------|-----------------------|-----------------------|---------------------------|--------------|
| All SDAs | 2.4% | 2.5% | 1.5% | 1.2% | 1.0% | 10.0% | 6.6% | 1.6% |

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission (PPR) reimbursement reductions, potentially preventable complications (PPC) reimbursement reductions, therapy reimbursement revisions, anesthesiology reimbursement revisions, private duty nursing (PDN) reimbursement revisions and ambulance reimbursement revisions.

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

Beginning in FY2011, HHSC revised the rating methodology to exclude from the base period claims experience any amounts paid by a health plan to a related party in excess of 100% of Medicaid. HHSC discussed with the health plans individually to determine (i) which providers had an owner-relationship to the health plan and (ii) the basis on which the health plan reimbursed the provider. All health plans in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Exhibit A of Attachment 5 presents a summary of the derivation of these adjustment factors.

Potential Preventable Readmission Quality Improvement

Effective September 1, 2019 HHSC is utilizing an adjustment to the FY2018 base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2020. Exhibit E of Attachment 5 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Tort and Coordination of Benefit Recoveries

Effective September 1, 2018 HHSC instituted a change in policy that shifts claim recoveries associated with tort and coordination of benefit recoveries beyond 120 days from the MCOs to HHSC. Exhibit J of Attachment 5 presents a summary of the necessary rating adjustment factors.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, an NDC number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit K of Attachment 5 presents a summary of the derivation of this adjustment factor.

Institution for Mental Disease (IMD) Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a month may not be used in the rate development. Claims data for all such members has been identified and removed from the rate analysis. A summary of the derivation of these adjustment factors is presented in Attachment 5 - Exhibit L and Exhibit Q.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHC's the full encounter rate. The MCO will be expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHC will be reimbursed up to their full encounter rate outside of the capitation rate. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the FY2018 base period. Exhibit M of Attachment 5 presents a summary of the derivation of these adjustment factors.

Drug Carve In

HHSC has carved-in several low-utilization, high-cost drugs to the managed care capitated arrangement. These drugs were previously covered services under the plan but their cost was reimbursed to the MCOs using a non-risk arrangement. Anti-viral medications for the treatment of Hepatitis C (Epclusa, Harvoni, Viekira Pak, etc.) and Orkambi (a treatment for Cystic Fibrosis) have been added to capitated services effective September 1, 2018. As a result, a portion of the base period (CY2018) excludes the cost of these drugs and an adjustment factor is required to account for this understatement. Exhibit N of Attachment 5 includes additional information regarding the derivation of the rate adjustment factors for these services.

Preferred Drug List Changes

HHSC has recently implemented numerous changes to the Preferred Drug List (PDL). These changes include some of the program's highest expenditure drugs and will have a significant impact on managed care pharmacy cost. Some of the PDL changes were implemented during the experience period used to develop the rates and some were implemented after the experience period. We developed adjustment factors to reflect the anticipated cost impact of the PDL changes. Exhibit O and Exhibit P of Attachment 5 include additional information regarding the application of the PDL changes adjustment factors.

Family Planning Exclusion

One of the health plans that participates in the STAR program does not provide family planning services. HHSC provided a listing of those services that will not be provided by this health plan. Adjustment factors were determined through an evaluation of the base period experience for the area in which this plan operates. The premium rates for this health plan have been reduced to reflect the reduced level of services provided. Attachment 6 provides additional information regarding this adjustment.

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of recoveries for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a health plan has third party recoveries (TPR) of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum standard of 2.0% had no penalty applied. Additional information regarding TPR is included in Attachment 7.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by area of the state and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In an attempt to treat the health plans more equitably regarding maternity expenses, the methodology includes a separate rate for maternity services. In addition, the rating methodology includes a health status adjustment.

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for costs related to maternity services. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, Ages 15-18, Ages 19-20 and AAPCA. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults, for example, who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that may arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity delivery costs.

HHSC pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the service area. Attachment 8 contains additional information regarding the DSP payment amounts.

In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. The resulting adjusted premium rates are the rates actually paid to the health plans, in addition to any DSP amounts.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. The risk analysis was

performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 9.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide high quality, well-coordinated, and continuous care.

Attachment 10 presents the development of the NAIP add-on amounts to be included in the capitation rates effective September 1, 2019 along with further information concerning the NAIP program.

Uniform Hospital Reimbursement Program (UHRIP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

| <u>SDA</u> | <u>Children's</u> | <u>Non- Urban Public</u> | <u>Rural Private</u> | <u>Rural Public</u> | <u>State- owned</u> | <u>Urban Public</u> | <u>Other</u> |
|----------------|-------------------|----------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------|
| Bexar | 26% | 40% | 40% | 40% | 0% | 40% | 40% |
| Dallas | 21% | 63% | 63% | 0% | 63% | 63% | 63% |
| El Paso | 2% | 0% | 0% | 0% | 0% | 52% | 52% |
| Harris | 4% | 73% | 73% | 29% | 0% | 70% | 55% |
| Hidalgo | 0% | 0% | 64% | 64% | 0% | 0% | 64% |
| Jefferson | 0% | 0% | 65% | 65% | 0% | 0% | 65% |
| Lubbock | 18% | 0% | 32% | 32% | 0% | 60% | 60% |
| Nueces | 0% | 62% | 62% | 62% | 0% | 62% | 62% |
| Tarrant | 53% | 0% | 53% | 53% | 0% | 53% | 53% |
| Travis | 7% | 58% | 58% | 0% | 0% | 58% | 58% |
| MRSA Central | 0% | 0% | 51% | 51% | 0% | 0% | 51% |
| MRSA Northeast | 0% | 0% | 59% | 22% | 0% | 0% | 59% |
| MRSA West | 0% | 81% | 30% | 60% | 0% | 81% | 60% |

All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase. Attachment 11 presents the development of the

UHRIP add-on amounts to be included in the capitation rates effective September 1, 2019 along with additional information concerning the UHRIP program.

IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses is \$7.50 pmpm plus 5.75% of gross premium for medical services and \$1.80 pmpm for pharmacy services. This amount is intended to provide for all administrative-related services performed by the health plan. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The data used in developing the administrative expense assumption are the detailed administrative costs reported by the health plans in their audited financial statistical reports (FSRs) for the past four fiscal years. These reports provide a detailed breakdown of monthly administrative expenses by category including salaries, technology, equipment, marketing, legal, PBM and other expenses. These reports are provided quarterly and audited annually by an external auditor.

The table below summarizes the reported per capita administrative expenses for the past four fiscal years for the STAR program.

| | Average |
|----------------|---------|
| FY16 | 18.45 |
| FY17 | 18.19 |
| FY18 | 18.18 |
| FY19 | 22.06 |
| 4 Year Average | 19.22 |

Based on the administrative formula included in the rate development the average administrative expense included in the capitation rates is approximately \$20 which is in line with the historical averages. The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption is intended to be a reasonable amount to cover all administrative costs. This formula is reviewed annually to ensure consistency with the reported administrative costs.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.06 pmpm) and a risk margin (1.5% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

The capitation rates included in this document do not include provision for the Affordable Care Act's (ACA) Health Insurance Providers Fee. HHSC will develop and implement a procedure for reimbursing the health plans for (i) the ACA Health Insurance Providers Fee, (ii) any applicable federal income tax impact resulting from payment of the ACA Health Insurance Providers Fee and (iii) any applicable state premium tax impact resulting from payment of the ACA Health Insurance Providers Fee. Such reimbursement will be provided based on a CMS-approved methodology, if necessary or applicable. HHSC has included the Health Insurance Providers Fee in the managed care capitation rates for each of 2014, 2015, 2016 and 2018 through amendments to the initially certified rates for these time periods.

V. Summary

The following chart presents the results of the FY2020 STAR rating analysis and includes all components of the premium – medical, prescription drug, NAIP and UHRIP. Texas is eligible for an enhanced match rate for family planning services. Attachment 6 details the development of the family planning component of the total premium rate.

| | Under Age 1 | Ages 1-5 | Ages 6-14 | Ages 15-18 | Ages 19-20 |
|------------------------------|----------------|-------------|--------------|---------------|---------------|
| FY2020 STAR Premium Rate | | | | | |
| Aetna - Bexar | 660.65 | 147.72 | 127.36 | 148.81 | 121.27 |
| Amerigroup - Bexar | 677.83 | 138.96 | 123.84 | 172.38 | 125.45 |
| CFHP - Bexar | 747.45 | 179.79 | 157.66 | 186.55 | 185.38 |
| Superior - Bexar | 887.32 | 175.85 | 151.89 | 171.30 | 179.29 |
| Amerigroup - Dallas | 766.52 | 206.70 | 171.85 | 202.48 | 197.86 |
| Molina - Dallas | 757.52 | 182.51 | 137.05 | 171.32 | 229.80 |
| Parkland - Dallas | 823.87 | 229.98 | 177.34 | 222.00 | 218.38 |
| El Paso Health - El Paso | 725.36 | 180.00 | 168.02 | 184.70 | 186.99 |
| Molina - El Paso | 841.39 | 151.58 | 121.70 | 132.48 | 95.98 |
| Superior - El Paso | 699.40 | 164.63 | 138.23 | 163.36 | 164.96 |
| Amerigroup - Harris | 912.14 | 185.01 | 163.63 | 187.07 | 187.07 |
| CHC - Harris | 998.90 | 207.40 | 168.27 | 207.86 | 216.56 |
| Molina - Harris | 633.84 | 122.20 | 99.25 | 133.01 | 175.17 |
| TCHP - Harris | 660.00 | 177.81 | 149.46 | 195.24 | 175.75 |
| United - Harris | 960.32 | 234.12 | 178.69 | 236.40 | 257.17 |
| Driscoll - Hidalgo | 750.50 | 198.20 | 153.22 | 173.73 | 161.83 |
| Molina - Hidalgo | 624.22 | 182.48 | 142.55 | 166.58 | 170.48 |
| Superior - Hidalgo | 848.98 | 224.67 | 166.27 | 177.01 | 180.21 |
| United - Hidalgo | 732.52 | 236.56 | 183.47 | 180.00 | 184.63 |
| Amerigroup - Jefferson | 1,019.57 | 150.97 | 133.86 | 147.49 | 147.49 |
| CHC - Jefferson | 1,032.82 | 194.40 | 167.86 | 215.32 | 234.40 |
| Molina - Jefferson | 823.66 | 136.23 | 108.91 | 167.51 | 143.72 |
| TCHP - Jefferson | 891.38 | 181.82 | 143.93 | 195.45 | 177.81 |
| United - Jefferson | 906.42 | 220.95 | 177.25 | 232.24 | 226.38 |
| Amerigroup - Lubbock | 980.36 | 192.57 | 176.33 | 168.89 | 145.54 |
| Firstcare - Lubbock | 907.86 | 177.04 | 160.18 | 191.63 | 188.53 |
| Superior - Lubbock | 837.36 | 181.70 | 162.08 | 196.60 | 206.63 |
| Driscoll - Nueces | 914.82 | 211.30 | 200.20 | 229.99 | 231.32 |
| Superior - Nueces | 1,001.41 | 266.77 | 219.44 | 229.43 | 229.43 |
| United - Nueces | 1,240.27 | 208.78 | 177.38 | 185.41 | 184.00 |
| Aetna - Tarrant | 841.08 | 161.30 | 124.75 | 162.27 | 199.93 |
| Amerigroup - Tarrant | 789.99 | 172.02 | 150.68 | 198.94 | 192.08 |
| Cook - Tarrant | 751.88 | 184.94 | 161.33 | 212.92 | 205.50 |
| Blue Cross - Travis | 738.67 | 188.89 | 130.23 | 165.61 | 135.05 |
| DCHP - Travis | 548.46 | 141.60 | 112.86 | 151.92 | 146.46 |
| Superior - Travis | 872.78 | 146.43 | 126.18 | 172.31 | 182.87 |
| Amerigroup - MRSA Central | 718.75 | 120.82 | 113.72 | 168.69 | 195.22 |
| Scott & White - MRSA Central | 806.61 | 148.30 | 138.58 | 206.43 | 196.19 |
| Superior - MRSA Central | 721.72 | 138.59 | 129.13 | 184.19 | 183.41 |
| Amerigroup - MRSA Northeast | 738.77 | 152.91 | 136.50 | 179.65 | 165.09 |
| Superior - MRSA Northeast | 819.79 | 148.16 | 126.63 | 170.80 | 177.85 |
| Amerigroup - MRSA West | 958.01 | 190.17 | 172.18 | 207.05 | 185.94 |
| Firstcare - MRSA West | 768.91 | 182.06 | 164.72 | 211.19 | 219.40 |
| Superior - MRSA West | 808.24 | 175.65 | 151.20 | 190.72 | 195.31 |

| | TANF Adults | Pregnant Women | Adoption Assistance | Delivery Supplemental Payment |
|------------------------------|----------------|-------------------|------------------------|-------------------------------------|
| FY2020 STAR Premium Rate | | | | |
| Aetna - Bexar | 438.45 | 511.82 | 155.51 | 3,529.69 |
| Amerigroup - Bexar | 592.63 | 551.28 | 161.15 | 3,529.69 |
| CFHP - Bexar | 519.21 | 559.77 | 350.76 | 3,529.69 |
| Superior - Bexar | 538.41 | 593.06 | 255.64 | 3,529.69 |
| Amerigroup - Dallas | 452.26 | 600.82 | 337.18 | 3,696.92 |
| Molina - Dallas | 437.36 | 561.97 | 220.18 | 3,696.92 |
| Parkland - Dallas | 481.34 | 662.09 | 317.65 | 3,696.92 |
| El Paso Health - El Paso | 572.62 | 617.90 | 292.35 | 3,495.07 |
| Molina - El Paso | 642.95 | 531.62 | 224.83 | 3,495.07 |
| Superior - El Paso | 547.08 | 638.74 | 260.78 | 3,495.07 |
| Amerigroup - Harris | 739.48 | 760.02 | 253.02 | 3,991.62 |
| CHC - Harris | 584.02 | 734.51 | 288.77 | 3,991.62 |
| Molina - Harris | 583.05 | 556.34 | 130.68 | 3,991.62 |
| TCHP - Harris | 467.17 | 647.35 | 359.66 | 3,991.62 |
| United - Harris | 751.39 | 722.73 | 402.34 | 3,991.62 |
| Driscoll - Hidalgo | 393.78 | 658.35 | 443.41 | 3,551.64 |
| Molina - Hidalgo | 620.51 | 640.77 | 238.80 | 3,551.64 |
| Superior - Hidalgo | 647.11 | 703.45 | 422.04 | 3,551.64 |
| United - Hidalgo | 614.43 | 661.46 | 457.06 | 3,551.64 |
| Amerigroup - Jefferson | 691.43 | 629.38 | 178.72 | 4,375.79 |
| CHC - Jefferson | 588.11 | 590.53 | 131.45 | 4,375.79 |
| Molina - Jefferson | 815.23 | 619.98 | 153.74 | 4,375.79 |
| TCHP - Jefferson | 531.16 | 582.83 | 295.77 | 4,375.79 |
| United - Jefferson | 756.96 | 594.70 | 407.60 | 4,375.79 |
| Amerigroup - Lubbock | 651.59 | 662.36 | 266.35 | 3,891.37 |
| Firstcare - Lubbock | 607.26 | 609.36 | 175.25 | 3,891.37 |
| Superior - Lubbock | 586.82 | 624.38 | 259.08 | 3,891.37 |
| Driscoll - Nueces | 507.67 | 704.74 | 308.86 | 3,948.75 |
| Superior - Nueces | 824.47 | 830.85 | 273.00 | 3,948.75 |
| United - Nueces | 623.48 | 674.98 | 133.10 | 3,948.75 |
| Aetna - Tarrant | 487.10 | 549.12 | 243.28 | 3,426.06 |
| Amerigroup - Tarrant | 606.92 | 582.20 | 230.29 | 3,426.06 |
| Cook - Tarrant | 443.88 | 564.45 | 393.28 | 3,426.06 |
| Blue Cross - Travis | 473.74 | 580.22 | 261.53 | 4,154.73 |
| DCHP - Travis | 417.65 | 320.29 | 295.90 | 4,154.73 |
| Superior - Travis | 517.25 | 633.64 | 260.77 | 4,154.73 |
| Amerigroup - MRSA Central | 422.47 | 545.98 | 217.48 | 4,100.09 |
| Scott & White - MRSA Central | 541.03 | 565.62 | 381.96 | 4,100.09 |
| Superior - MRSA Central | 503.44 | 594.91 | 319.54 | 4,100.09 |
| Amerigroup - MRSA Northeast | 555.53 | 578.35 | 389.45 | 4,495.71 |
| Superior - MRSA Northeast | 504.96 | 603.15 | 313.61 | 4,495.71 |
| Amerigroup - MRSA West | 615.58 | 670.81 | 284.54 | 4,695.35 |
| Firstcare - MRSA West | 625.51 | 689.89 | 232.78 | 4,695.35 |
| Superior - MRSA West | 599.67 | 691.40 | 257.74 | 4,695.35 |

Attachment 1 presents additional information regarding the breakdown of the components of the FY2020 rates. Attachment 13 presents the required rating index summarizing the applicable sections from the 2019-2020 Medicaid Managed Care Rate Development Guide.

VI. Actuarial Certification of FY2020 STAR Premium Rate

We, Evan L. Dial, Khiem D. Ngo and David G. Wilkes are principals with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). We are Fellows of the Society of Actuaries and members of the American Academy of Actuaries. We meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rate for the period September 1, 2019 through August 31, 2020 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR premium rates developed by HHSC and Rudd and Wisdom satisfies the following:

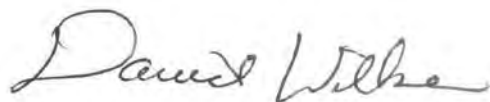
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.


Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.

VII. Attachments

Attachment 1

Summary of FY2020 STAR Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2020 rates. Included on the exhibit are current premium rates split between medical, prescription drug, NAIP, UHRIP and delivery supplemental payment (DSP) rates; FY2020 premium rates split between medical, prescription drug, NAIP, UHRIP and DSP rates; and a comparison of current and FY2020 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2020 premium rates. The projection is split by medical (includes DSP), pharmacy, NAIP and UHRIP.

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2019 Medical Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 579.75 | 115.95 | 81.22 | 98.66 | 86.10 | 266.71 | 314.58 | 173.97 | 3,114.65 |
| Amerigroup - Bexar | 559.03 | 112.83 | 70.00 | 86.36 | 86.36 | 252.19 | 305.74 | 173.97 | 3,114.65 |
| CFHP - Bexar | 585.35 | 130.42 | 92.05 | 118.57 | 115.51 | 280.38 | 326.65 | 173.97 | 3,114.65 |
| Superior - Bexar | 660.63 | 125.19 | 90.30 | 108.55 | 115.13 | 296.61 | 334.90 | 173.97 | 3,114.65 |
| Amerigroup - Dallas | 547.51 | 145.93 | 102.54 | 132.46 | 126.68 | 240.37 | 351.44 | 161.47 | 3,285.03 |
| Molina - Dallas | 538.76 | 149.59 | 93.41 | 110.03 | 128.73 | 236.58 | 332.28 | 161.47 | 3,285.03 |
| Parkland - Dallas | 595.18 | 157.41 | 102.71 | 135.30 | 139.49 | 234.30 | 353.34 | 161.47 | 3,285.03 |
| El Paso Health - El Paso | 504.52 | 125.31 | 98.45 | 111.66 | 108.92 | 296.24 | 340.70 | 121.06 | 3,141.81 |
| Molina - El Paso | 413.80 | 125.17 | 95.47 | 88.49 | 76.48 | 410.92 | 330.40 | 121.06 | 3,141.81 |
| Superior - El Paso | 564.20 | 118.36 | 89.81 | 103.51 | 108.10 | 266.15 | 344.65 | 121.06 | 3,141.81 |
| Amerigroup - Harris | 626.43 | 111.04 | 76.89 | 103.12 | 103.12 | 349.78 | 411.42 | 187.84 | 3,451.70 |
| CHC - Harris | 653.93 | 141.17 | 92.13 | 133.02 | 134.84 | 294.89 | 414.82 | 187.84 | 3,451.70 |
| Molina - Harris | 545.78 | 139.28 | 95.23 | 146.02 | 126.39 | 370.40 | 409.63 | 187.84 | 3,451.70 |
| TCHP - Harris | 569.49 | 138.54 | 103.05 | 143.17 | 135.98 | 259.76 | 402.40 | 187.84 | 3,451.70 |
| United - Harris | 686.74 | 153.96 | 96.67 | 144.94 | 162.99 | 396.73 | 430.76 | 187.84 | 3,451.70 |
| Driscoll - Hidalgo | 549.42 | 155.18 | 103.40 | 109.61 | 110.89 | 213.41 | 350.79 | 211.13 | 3,035.69 |
| Molina - Hidalgo | 511.18 | 138.12 | 97.26 | 105.15 | 110.64 | 333.59 | 351.79 | 211.13 | 3,035.69 |
| Superior - Hidalgo | 591.13 | 161.47 | 106.87 | 111.50 | 114.54 | 337.00 | 360.83 | 211.13 | 3,035.69 |
| United - Hidalgo | 554.56 | 175.15 | 123.44 | 121.40 | 107.45 | 335.32 | 358.87 | 211.13 | 3,035.69 |
| Amerigroup - Jefferson | 707.69 | 122.54 | 98.13 | 115.10 | 110.33 | 460.55 | 408.95 | 151.08 | 3,807.39 |
| CHC - Jefferson | 755.29 | 125.14 | 85.30 | 128.45 | 131.07 | 274.57 | 359.64 | 151.08 | 3,807.39 |
| Molina - Jefferson | 830.85 | 140.73 | 87.44 | 156.67 | 132.56 | 398.51 | 361.94 | 151.08 | 3,807.39 |
| TCHP - Jefferson | 719.18 | 121.39 | 95.79 | 133.08 | 143.61 | 281.40 | 358.22 | 151.08 | 3,807.39 |
| United - Jefferson | 735.44 | 125.14 | 96.64 | 131.51 | 131.51 | 384.35 | 354.05 | 151.08 | 3,807.39 |
| Amerigroup - Lubbock | 694.15 | 127.55 | 80.51 | 93.19 | 131.89 | 276.84 | 327.91 | 142.09 | 3,484.73 |
| Firstcare - Lubbock | 650.02 | 117.25 | 87.29 | 126.29 | 111.93 | 299.40 | 331.10 | 142.09 | 3,484.73 |
| Superior - Lubbock | 616.69 | 126.06 | 85.36 | 106.29 | 116.19 | 283.69 | 338.07 | 142.09 | 3,484.73 |
| Driscoll - Nueces | 775.08 | 187.18 | 141.10 | 178.95 | 168.13 | 242.79 | 417.11 | 139.84 | 3,299.69 |
| Superior - Nueces | 882.08 | 173.06 | 115.18 | 128.02 | 128.02 | 383.46 | 446.35 | 139.84 | 3,299.69 |
| United - Nueces | 747.38 | 195.66 | 115.96 | 155.38 | 86.67 | 296.55 | 423.66 | 139.84 | 3,299.69 |
| Aetna - Tarrant | 570.11 | 115.77 | 84.81 | 103.32 | 119.11 | 250.54 | 335.50 | 212.25 | 3,028.58 |
| Amerigroup - Tarrant | 569.35 | 121.57 | 94.04 | 125.46 | 136.43 | 290.48 | 333.41 | 212.25 | 3,028.58 |
| Cook - Tarrant | 572.54 | 131.06 | 104.93 | 137.75 | 122.36 | 230.03 | 323.59 | 212.25 | 3,028.58 |
| Blue Cross - Travis | 596.72 | 149.70 | 81.60 | 108.21 | 96.27 | 254.55 | 341.99 | 138.63 | 3,597.39 |
| DCHP - Travis | 519.39 | 115.83 | 79.79 | 112.27 | 116.56 | 253.74 | 323.82 | 138.63 | 3,597.39 |
| Superior - Travis | 637.75 | 131.02 | 90.33 | 115.81 | 120.62 | 273.87 | 338.31 | 138.63 | 3,597.39 |
| Amerigroup - MRSA Central | 450.12 | 95.81 | 71.49 | 118.10 | 112.79 | 263.91 | 326.23 | 209.92 | 3,580.19 |
| Scott & White - MRSA Central | 630.23 | 124.90 | 89.01 | 126.90 | 114.88 | 290.92 | 362.33 | 209.92 | 3,580.19 |
| Superior - MRSA Central | 598.41 | 106.63 | 77.16 | 115.70 | 124.18 | 287.02 | 335.18 | 209.92 | 3,580.19 |
| Amerigroup - MRSA Northeast | 664.56 | 115.36 | 84.04 | 108.65 | 105.24 | 263.16 | 305.78 | 191.92 | 3,690.11 |
| Superior - MRSA Northeast | 631.62 | 111.05 | 81.09 | 103.17 | 104.82 | 255.18 | 303.38 | 191.92 | 3,690.11 |
| Amerigroup - MRSA West | 563.98 | 105.62 | 83.16 | 109.64 | 129.63 | 276.98 | 329.29 | 143.99 | 3,749.34 |
| Firstcare - MRSA West | 603.62 | 102.09 | 77.47 | 108.97 | 124.01 | 288.55 | 331.46 | 143.99 | 3,749.34 |
| Superior - MRSA West | 649.87 | 109.20 | 80.01 | 121.14 | 103.96 | 287.82 | 326.65 | 143.99 | 3,749.34 |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2019 Prescription Drug Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 13.15 | 16.04 | 35.55 | 34.97 | 22.90 | 154.45 | 104.78 | 81.08 | |
| Amerigroup - Bexar | 11.33 | 25.97 | 38.78 | 33.41 | 23.20 | 215.71 | 103.91 | 81.08 | |
| CFHP - Bexar | 13.27 | 18.04 | 40.29 | 42.02 | 30.72 | 162.37 | 108.80 | 81.08 | |
| Superior - Bexar | 14.98 | 17.32 | 39.53 | 38.47 | 30.62 | 171.77 | 111.54 | 81.08 | |
| Amerigroup - Dallas | 16.89 | 19.81 | 36.98 | 41.64 | 33.78 | 123.11 | 100.09 | 88.70 | |
| Molina - Dallas | 16.62 | 20.31 | 33.68 | 34.59 | 34.33 | 121.17 | 94.63 | 88.70 | |
| Parkland - Dallas | 18.37 | 21.37 | 37.04 | 42.53 | 37.19 | 120.00 | 100.63 | 88.70 | |
| El Paso Health - El Paso | 20.49 | 20.62 | 37.07 | 35.58 | 56.32 | 145.48 | 113.97 | 100.45 | |
| Molina - El Paso | 16.81 | 20.60 | 35.95 | 28.19 | 39.55 | 201.79 | 110.52 | 100.45 | |
| Superior - El Paso | 22.92 | 19.48 | 33.82 | 32.98 | 55.90 | 130.70 | 115.29 | 100.45 | |
| Amerigroup - Harris | 17.64 | 19.45 | 35.74 | 37.94 | 67.30 | 191.80 | 119.67 | 95.73 | |
| CHC - Harris | 18.09 | 19.05 | 32.80 | 37.01 | 78.97 | 143.43 | 114.41 | 95.73 | |
| Molina - Harris | 15.10 | 18.80 | 33.91 | 40.63 | 74.02 | 180.15 | 112.98 | 95.73 | |
| TCHP - Harris | 15.76 | 18.70 | 36.69 | 39.83 | 79.63 | 126.34 | 110.99 | 95.73 | |
| United - Harris | 19.00 | 20.78 | 34.42 | 40.32 | 95.46 | 192.95 | 118.81 | 95.73 | |
| Driscoll - Hidalgo | 36.43 | 34.97 | 43.27 | 40.48 | 48.08 | 120.71 | 117.15 | 212.36 | |
| Molina - Hidalgo | 33.89 | 31.12 | 40.70 | 38.84 | 47.98 | 188.70 | 117.48 | 212.36 | |
| Superior - Hidalgo | 39.19 | 36.39 | 44.72 | 41.18 | 49.66 | 190.63 | 120.50 | 212.36 | |
| United - Hidalgo | 36.77 | 39.47 | 51.65 | 44.84 | 46.59 | 189.68 | 119.84 | 212.36 | |
| Amerigroup - Jefferson | 21.93 | 20.88 | 59.03 | 36.96 | 64.25 | 218.15 | 110.68 | 95.69 | |
| CHC - Jefferson | 23.41 | 21.32 | 51.32 | 41.24 | 76.32 | 130.05 | 97.33 | 95.69 | |
| Molina - Jefferson | 25.75 | 23.98 | 52.61 | 50.30 | 77.19 | 188.76 | 97.95 | 95.69 | |
| TCHP - Jefferson | 22.29 | 20.68 | 57.63 | 42.73 | 83.63 | 133.29 | 96.95 | 95.69 | |
| United - Jefferson | 18.94 | 26.69 | 52.85 | 44.08 | 58.91 | 212.24 | 97.62 | 95.69 | |
| Amerigroup - Lubbock | 19.93 | 19.99 | 34.77 | 33.26 | 47.85 | 164.21 | 105.49 | 81.88 | |
| Firstcare - Lubbock | 18.66 | 18.37 | 37.69 | 45.07 | 40.61 | 177.59 | 106.51 | 81.88 | |
| Superior - Lubbock | 17.71 | 19.75 | 36.86 | 37.93 | 42.15 | 168.27 | 108.75 | 81.88 | |
| Driscoll - Nueces | 17.57 | 24.28 | 53.16 | 47.37 | 23.65 | 141.26 | 117.30 | 97.38 | |
| Superior - Nueces | 21.49 | 29.51 | 51.63 | 39.17 | 37.28 | 232.29 | 107.26 | 97.38 | |
| United - Nueces | 16.94 | 25.37 | 43.69 | 41.13 | 12.19 | 172.54 | 119.14 | 97.38 | |
| Aetna - Tarrant | 16.56 | 15.66 | 29.82 | 31.83 | 37.80 | 148.02 | 115.48 | 93.33 | |
| Amerigroup - Tarrant | 16.54 | 16.44 | 33.06 | 38.65 | 43.30 | 171.62 | 114.76 | 93.33 | |
| Cook - Tarrant | 16.63 | 17.73 | 36.89 | 42.44 | 38.83 | 135.90 | 111.38 | 93.33 | |
| Blue Cross - Travis | 19.34 | 17.11 | 28.69 | 30.88 | 25.82 | 114.06 | 82.11 | 84.64 | |
| DCHP - Travis | 16.84 | 13.24 | 28.05 | 31.89 | 31.35 | 113.53 | 78.47 | 84.64 | |
| Superior - Travis | 20.67 | 14.98 | 31.76 | 33.05 | 32.35 | 122.71 | 81.22 | 84.64 | |
| Amerigroup - MRSA Central | 11.48 | 13.64 | 33.34 | 37.27 | 33.16 | 145.96 | 75.06 | 97.76 | |
| Scott & White - MRSA Central | 16.08 | 17.78 | 41.51 | 40.05 | 33.78 | 160.90 | 83.37 | 97.76 | |
| Superior - MRSA Central | 15.27 | 15.18 | 35.99 | 36.51 | 36.51 | 158.74 | 77.12 | 97.76 | |
| Amerigroup - MRSA Northeast | 21.55 | 21.52 | 45.90 | 45.97 | 45.58 | 180.84 | 104.03 | 91.41 | |
| Superior - MRSA Northeast | 20.48 | 20.72 | 44.29 | 43.66 | 45.40 | 175.35 | 103.21 | 91.41 | |
| Amerigroup - MRSA West | 14.12 | 15.49 | 35.99 | 44.50 | 51.38 | 159.86 | 86.62 | 79.83 | |
| Firstcare - MRSA West | 15.11 | 14.97 | 33.53 | 44.23 | 49.15 | 166.53 | 87.19 | 79.83 | |
| Superior - MRSA West | 16.27 | 16.02 | 34.63 | 49.17 | 41.21 | 166.11 | 85.93 | 79.83 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2019 NAIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CFHP - Bexar | 16.05 | 16.05 | 16.05 | 16.05 | 16.05 | 16.05 | 16.05 | 0.00 | |
| Superior - Bexar | 12.59 | 12.59 | 12.59 | 12.59 | 12.59 | 12.59 | 12.59 | 0.00 | |
| Amerigroup - Dallas | 11.20 | 11.20 | 11.20 | 11.20 | 11.20 | 11.20 | 11.20 | 0.00 | |
| Molina - Dallas | 5.14 | 5.14 | 5.14 | 5.14 | 5.14 | 5.14 | 5.14 | 0.00 | |
| Parkland - Dallas | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 16.00 | 0.00 | |
| El Paso Health - El Paso | 23.70 | 23.70 | 23.70 | 23.70 | 23.70 | 23.70 | 23.70 | 0.00 | |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - El Paso | 18.72 | 18.72 | 18.72 | 18.72 | 18.72 | 18.72 | 18.72 | 0.00 | |
| Amerigroup - Harris | 31.80 | 31.80 | 31.80 | 31.80 | 31.80 | 31.80 | 31.80 | 0.00 | |
| CHC - Harris | 31.11 | 31.11 | 31.11 | 31.11 | 31.11 | 31.11 | 31.11 | 0.00 | |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| United - Harris | 29.47 | 29.47 | 29.47 | 29.47 | 29.47 | 29.47 | 29.47 | 0.00 | |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Hidalgo | 3.40 | 3.40 | 3.40 | 3.40 | 3.40 | 3.40 | 3.40 | 0.00 | |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Jefferson | 5.33 | 5.33 | 5.33 | 5.33 | 5.33 | 5.33 | 5.33 | 0.00 | |
| CHC - Jefferson | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 0.00 | |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| United - Jefferson | 27.76 | 27.76 | 27.76 | 27.76 | 27.76 | 27.76 | 27.76 | 0.00 | |
| Amerigroup - Lubbock | 27.01 | 27.01 | 27.01 | 27.01 | 27.01 | 27.01 | 27.01 | 0.00 | |
| Firstcare - Lubbock | 21.11 | 21.11 | 21.11 | 21.11 | 21.11 | 21.11 | 21.11 | 0.00 | |
| Superior - Lubbock | 19.09 | 19.09 | 19.09 | 19.09 | 19.09 | 19.09 | 19.09 | 0.00 | |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Nueces | 37.82 | 37.82 | 37.82 | 37.82 | 37.82 | 37.82 | 37.82 | 0.00 | |
| United - Nueces | 28.72 | 28.72 | 28.72 | 28.72 | 28.72 | 28.72 | 28.72 | 0.00 | |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Tarrant | 7.56 | 7.56 | 7.56 | 7.56 | 7.56 | 7.56 | 7.56 | 0.00 | |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Travis | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 2.33 | 0.00 | |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - MRSA Central | 4.02 | 4.02 | 4.02 | 4.02 | 4.02 | 4.02 | 4.02 | 0.00 | |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - MRSA West | 37.90 | 37.90 | 37.90 | 37.90 | 37.90 | 37.90 | 37.90 | 0.00 | |
| Firstcare - MRSA West | 39.80 | 39.80 | 39.80 | 39.80 | 39.80 | 39.80 | 39.80 | 0.00 | |
| Superior - MRSA West | 22.49 | 22.49 | 22.49 | 22.49 | 22.49 | 22.49 | 22.49 | 0.00 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| 3/1/19 - 8/31/19 UHRIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 81.14 | 3.14 | 4.11 | 14.17 | 14.17 | 47.47 | 74.09 | 15.25 | |
| Amerigroup - Bexar | 83.99 | 3.35 | 2.81 | 5.43 | 5.43 | 35.40 | 87.82 | 15.25 | |
| CFHP - Bexar | 67.66 | 5.65 | 4.36 | 8.90 | 8.90 | 43.02 | 104.07 | 14.96 | |
| Superior - Bexar | 128.91 | 4.92 | 5.24 | 10.30 | 10.30 | 52.70 | 121.16 | 15.25 | |
| Amerigroup - Dallas | 73.90 | 3.52 | 2.58 | 7.25 | 7.25 | 42.33 | 157.90 | 11.16 | |
| Molina - Dallas | 122.74 | 4.74 | 5.73 | 6.31 | 6.31 | 53.41 | 165.46 | 11.16 | |
| Parkland - Dallas | 105.45 | 4.99 | 3.77 | 13.54 | 13.54 | 97.94 | 205.94 | 10.95 | |
| El Paso Health - El Paso | 73.45 | 4.36 | 4.09 | 7.70 | 7.70 | 45.59 | 133.46 | 9.89 | |
| Molina - El Paso | 105.68 | 9.87 | 3.07 | 6.27 | 6.27 | 90.65 | 145.61 | 10.07 | |
| Superior - El Paso | 115.53 | 4.32 | 5.77 | 11.80 | 11.80 | 52.89 | 145.64 | 10.07 | |
| Amerigroup - Harris | 124.15 | 6.00 | 4.87 | 10.85 | 10.85 | 62.78 | 147.72 | 13.99 | |
| CHC - Harris | 123.13 | 5.17 | 3.76 | 11.44 | 11.44 | 51.48 | 153.27 | 13.73 | |
| Molina - Harris | 80.09 | 2.31 | 2.15 | 7.06 | 7.06 | 44.39 | 104.90 | 13.99 | |
| TCHP - Harris | 28.89 | 5.72 | 4.68 | 11.28 | 11.28 | 59.24 | 130.98 | 13.73 | |
| United - Harris | 102.47 | 5.59 | 4.99 | 11.46 | 11.46 | 70.37 | 134.60 | 13.99 | |
| Driscoll - Hidalgo | 75.49 | 7.71 | 5.32 | 10.18 | 10.18 | 37.93 | 126.56 | 19.95 | |
| Molina - Hidalgo | 84.23 | 9.25 | 7.37 | 13.27 | 13.27 | 88.16 | 145.06 | 20.33 | |
| Superior - Hidalgo | 119.19 | 9.97 | 7.58 | 14.19 | 14.19 | 69.35 | 153.62 | 20.33 | |
| United - Hidalgo | 75.51 | 10.35 | 8.53 | 15.25 | 15.25 | 62.54 | 139.37 | 20.33 | |
| Amerigroup - Jefferson | 90.83 | 9.41 | 10.41 | 6.37 | 6.37 | 63.71 | 94.09 | 13.29 | |
| CHC - Jefferson | 157.90 | 6.38 | 4.29 | 12.09 | 12.09 | 45.01 | 136.95 | 13.04 | |
| Molina - Jefferson | 109.13 | 3.79 | 3.27 | 8.53 | 8.53 | 56.24 | 103.77 | 13.29 | |
| TCHP - Jefferson | 69.32 | 6.20 | 5.12 | 13.68 | 13.68 | 51.43 | 134.08 | 13.04 | |
| United - Jefferson | 104.87 | 6.61 | 5.20 | 12.26 | 12.26 | 53.78 | 125.63 | 13.29 | |
| Amerigroup - Lubbock | 122.68 | 11.02 | 5.28 | 12.14 | 12.14 | 66.21 | 153.72 | 15.09 | |
| Firstcare - Lubbock | 108.16 | 6.95 | 6.56 | 14.54 | 14.54 | 72.75 | 139.03 | 15.09 | |
| Superior - Lubbock | 115.84 | 7.10 | 7.14 | 12.34 | 12.34 | 52.60 | 148.56 | 15.09 | |
| Driscoll - Nueces | 59.39 | 1.53 | 2.16 | 5.73 | 5.73 | 40.42 | 124.22 | 5.81 | |
| Superior - Nueces | 108.14 | 2.77 | 2.70 | 9.62 | 9.62 | 84.09 | 169.54 | 5.92 | |
| United - Nueces | 153.31 | 1.75 | 1.84 | 6.68 | 6.68 | 69.93 | 128.59 | 5.92 | |
| Aetna - Tarrant | 98.39 | 2.60 | 2.52 | 10.63 | 10.63 | 70.20 | 177.34 | 17.38 | |
| Amerigroup - Tarrant | 95.15 | 4.20 | 3.36 | 13.05 | 13.05 | 82.86 | 197.73 | 17.38 | |
| Cook - Tarrant | 105.17 | 2.86 | 2.70 | 10.96 | 10.96 | 78.05 | 184.56 | 17.06 | |
| Blue Cross - Travis | 80.68 | 2.61 | 2.25 | 11.64 | 11.64 | 59.24 | 152.01 | 9.67 | |
| DCHP - Travis | 17.88 | 2.01 | 2.17 | 6.95 | 6.95 | 47.36 | 75.62 | 9.67 | |
| Superior - Travis | 115.52 | 2.27 | 1.88 | 12.67 | 12.67 | 62.02 | 196.24 | 9.67 | |
| Amerigroup - MRSA Central | 66.13 | 3.71 | 2.31 | 7.59 | 7.59 | 31.45 | 104.62 | 25.43 | |
| Scott & White - MRSA Central | 140.57 | 12.32 | 9.58 | 19.51 | 19.51 | 74.31 | 174.09 | 25.43 | |
| Superior - MRSA Central | 98.47 | 8.41 | 5.86 | 13.39 | 13.39 | 61.77 | 142.23 | 25.43 | |
| Amerigroup - MRSA Northeast | 102.86 | 6.31 | 4.55 | 11.69 | 11.69 | 48.58 | 125.09 | 22.10 | |
| Superior - MRSA Northeast | 141.67 | 7.13 | 5.49 | 13.34 | 13.34 | 62.28 | 147.28 | 22.10 | |
| Amerigroup - MRSA West | 110.41 | 8.52 | 6.25 | 12.49 | 12.49 | 56.60 | 154.19 | 16.26 | |
| Firstcare - MRSA West | 93.36 | 9.98 | 6.47 | 12.89 | 12.89 | 72.54 | 170.32 | 16.26 | |
| Superior - MRSA West | 115.20 | 7.70 | 6.61 | 14.99 | 14.99 | 73.19 | 153.56 | 16.26 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| 3/1/19 - 8/31/19 Total Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 674.04 | 135.13 | 120.88 | 147.80 | 123.17 | 468.63 | 493.45 | 270.30 | 3,114.65 |
| Amerigroup - Bexar | 654.35 | 142.15 | 111.59 | 125.20 | 114.99 | 503.30 | 497.47 | 270.30 | 3,114.65 |
| CFHP - Bexar | 682.33 | 170.16 | 152.75 | 185.54 | 171.18 | 501.82 | 555.57 | 270.01 | 3,114.65 |
| Superior - Bexar | 817.11 | 160.02 | 147.66 | 169.91 | 168.64 | 533.67 | 580.19 | 270.30 | 3,114.65 |
| Amerigroup - Dallas | 649.50 | 180.46 | 153.30 | 192.55 | 178.91 | 417.01 | 620.63 | 261.33 | 3,285.03 |
| Molina - Dallas | 683.26 | 179.78 | 137.96 | 156.07 | 174.51 | 416.30 | 597.51 | 261.33 | 3,285.03 |
| Parkland - Dallas | 735.00 | 199.77 | 159.52 | 207.37 | 206.22 | 468.24 | 675.91 | 261.12 | 3,285.03 |
| El Paso Health - El Paso | 622.16 | 173.99 | 163.31 | 178.64 | 196.64 | 511.01 | 611.83 | 231.40 | 3,141.81 |
| Molina - El Paso | 536.29 | 155.64 | 134.49 | 122.95 | 122.30 | 703.36 | 586.53 | 231.58 | 3,141.81 |
| Superior - El Paso | 721.37 | 160.88 | 148.12 | 167.01 | 194.52 | 468.46 | 624.30 | 231.58 | 3,141.81 |
| Amerigroup - Harris | 800.02 | 168.29 | 149.30 | 183.71 | 213.07 | 636.16 | 710.61 | 297.56 | 3,451.70 |
| CHC - Harris | 826.26 | 196.50 | 159.80 | 212.58 | 256.36 | 520.91 | 713.61 | 297.30 | 3,451.70 |
| Molina - Harris | 640.97 | 160.39 | 131.29 | 193.71 | 207.47 | 594.94 | 627.51 | 297.56 | 3,451.70 |
| TCHP - Harris | 614.14 | 162.96 | 144.42 | 194.28 | 226.89 | 445.34 | 644.37 | 297.30 | 3,451.70 |
| United - Harris | 837.68 | 209.80 | 165.55 | 226.19 | 299.38 | 689.52 | 713.64 | 297.56 | 3,451.70 |
| Driscoll - Hidalgo | 661.34 | 197.86 | 151.99 | 160.27 | 169.15 | 372.05 | 594.50 | 443.44 | 3,035.69 |
| Molina - Hidalgo | 629.30 | 178.49 | 145.33 | 157.26 | 171.89 | 610.45 | 614.33 | 443.82 | 3,035.69 |
| Superior - Hidalgo | 752.91 | 211.23 | 162.57 | 170.27 | 181.79 | 600.38 | 638.35 | 443.82 | 3,035.69 |
| United - Hidalgo | 666.84 | 224.97 | 183.62 | 181.49 | 169.29 | 587.54 | 618.08 | 443.82 | 3,035.69 |
| Amerigroup - Jefferson | 825.78 | 158.16 | 172.90 | 163.76 | 186.28 | 747.74 | 619.05 | 260.06 | 3,807.39 |
| CHC - Jefferson | 967.74 | 183.98 | 172.05 | 212.92 | 250.62 | 480.77 | 625.06 | 259.81 | 3,807.39 |
| Molina - Jefferson | 965.73 | 168.50 | 143.32 | 215.50 | 218.28 | 643.51 | 563.66 | 260.06 | 3,807.39 |
| TCHP - Jefferson | 810.79 | 148.27 | 158.54 | 189.49 | 240.92 | 466.12 | 589.25 | 259.81 | 3,807.39 |
| United - Jefferson | 887.01 | 186.20 | 182.45 | 215.61 | 230.44 | 678.13 | 605.06 | 260.06 | 3,807.39 |
| Amerigroup - Lubbock | 863.77 | 185.57 | 147.57 | 165.60 | 218.89 | 534.27 | 614.13 | 239.06 | 3,484.73 |
| Firstcare - Lubbock | 797.95 | 163.68 | 152.65 | 207.01 | 188.19 | 570.85 | 597.75 | 239.06 | 3,484.73 |
| Superior - Lubbock | 769.33 | 172.00 | 148.45 | 175.65 | 189.77 | 523.65 | 614.47 | 239.06 | 3,484.73 |
| Driscoll - Nueces | 852.04 | 212.99 | 196.42 | 232.05 | 197.51 | 424.47 | 658.63 | 243.03 | 3,299.69 |
| Superior - Nueces | 1,049.53 | 243.16 | 207.33 | 214.63 | 212.74 | 737.66 | 760.97 | 243.14 | 3,299.69 |
| United - Nueces | 946.35 | 251.50 | 190.21 | 231.91 | 134.26 | 567.74 | 700.11 | 243.14 | 3,299.69 |
| Aetna - Tarrant | 685.06 | 134.03 | 117.15 | 145.78 | 167.54 | 468.76 | 628.32 | 322.96 | 3,028.58 |
| Amerigroup - Tarrant | 688.60 | 149.77 | 138.02 | 184.72 | 200.34 | 552.52 | 653.46 | 322.96 | 3,028.58 |
| Cook - Tarrant | 694.34 | 151.65 | 144.52 | 191.15 | 172.15 | 443.98 | 619.53 | 322.64 | 3,028.58 |
| Blue Cross - Travis | 696.74 | 169.42 | 112.54 | 150.73 | 133.73 | 427.85 | 576.11 | 232.94 | 3,597.39 |
| DCHP - Travis | 554.11 | 131.08 | 110.01 | 151.11 | 154.86 | 414.63 | 477.91 | 232.94 | 3,597.39 |
| Superior - Travis | 776.27 | 150.60 | 126.30 | 163.86 | 167.97 | 460.93 | 618.10 | 232.94 | 3,597.39 |
| Amerigroup - MRSA Central | 527.73 | 113.16 | 107.14 | 162.96 | 153.54 | 441.32 | 505.91 | 333.11 | 3,580.19 |
| Scott & White - MRSA Central | 786.88 | 155.00 | 140.10 | 186.46 | 168.17 | 526.13 | 619.79 | 333.11 | 3,580.19 |
| Superior - MRSA Central | 716.17 | 134.24 | 123.03 | 169.62 | 178.10 | 511.55 | 558.55 | 333.11 | 3,580.19 |
| Amerigroup - MRSA Northeast | 788.97 | 143.19 | 134.49 | 166.31 | 162.51 | 492.58 | 534.90 | 305.43 | 3,690.11 |
| Superior - MRSA Northeast | 793.77 | 138.90 | 130.87 | 160.17 | 163.56 | 492.81 | 553.87 | 305.43 | 3,690.11 |
| Amerigroup - MRSA West | 726.41 | 167.53 | 163.30 | 204.53 | 231.40 | 531.34 | 608.00 | 240.08 | 3,749.34 |
| Firstcare - MRSA West | 751.89 | 166.84 | 157.27 | 205.89 | 225.85 | 567.42 | 628.77 | 240.08 | 3,749.34 |
| Superior - MRSA West | 803.83 | 155.41 | 143.74 | 207.79 | 182.65 | 549.61 | 588.63 | 240.08 | 3,749.34 |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|-----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Medical Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 566.34 | 121.03 | 83.64 | 101.40 | 80.85 | 243.03 | 321.84 | 103.95 | 3,529.69 |
| Amerigroup - Bexar | 550.51 | 116.37 | 84.70 | 119.76 | 84.75 | 344.10 | 335.89 | 100.73 | 3,529.69 |
| CFHP - Bexar | 599.36 | 134.15 | 94.32 | 116.47 | 115.60 | 280.85 | 327.36 | 233.91 | 3,529.69 |
| Superior - Bexar | 690.52 | 134.54 | 92.72 | 108.52 | 114.48 | 295.12 | 338.84 | 170.72 | 3,529.69 |
| Amerigroup - Dallas | 593.17 | 159.00 | 110.85 | 133.00 | 129.45 | 257.23 | 329.78 | 220.23 | 3,696.92 |
| Molina - Dallas | 599.52 | 144.90 | 91.63 | 116.65 | 161.55 | 250.67 | 312.86 | 145.66 | 3,696.92 |
| Parkland - Dallas | 633.01 | 172.87 | 111.14 | 137.95 | 135.17 | 231.01 | 330.25 | 206.80 | 3,696.92 |
| El Paso Health - El Paso | 559.29 | 129.93 | 103.36 | 115.77 | 117.53 | 309.02 | 331.72 | 174.59 | 3,495.07 |
| Molina - El Paso | 680.18 | 121.05 | 86.43 | 92.27 | 64.27 | 360.52 | 278.79 | 137.90 | 3,495.07 |
| Superior - El Paso | 544.13 | 118.97 | 84.19 | 102.20 | 103.43 | 290.08 | 324.12 | 159.76 | 3,495.07 |
| Amerigroup - Harris | 687.00 | 122.97 | 87.18 | 102.63 | 102.63 | 393.39 | 420.23 | 158.87 | 3,991.62 |
| CHC - Harris | 776.94 | 150.57 | 100.72 | 128.88 | 135.67 | 321.68 | 412.49 | 193.69 | 3,991.62 |
| Molina - Harris | 514.22 | 106.80 | 74.43 | 100.09 | 132.99 | 355.42 | 358.97 | 88.86 | 3,991.62 |
| TCHP - Harris | 598.19 | 151.56 | 109.68 | 142.13 | 126.92 | 266.37 | 390.62 | 244.46 | 3,991.62 |
| United - Harris | 748.72 | 176.52 | 110.02 | 147.54 | 163.75 | 414.54 | 421.46 | 272.74 | 3,991.62 |
| Driscoll - Hidalgo | 609.95 | 154.72 | 105.15 | 122.69 | 113.61 | 220.14 | 356.94 | 231.54 | 3,551.64 |
| Molina - Hidalgo | 479.88 | 138.65 | 95.91 | 113.12 | 116.10 | 337.76 | 346.70 | 123.60 | 3,551.64 |
| Superior - Hidalgo | 647.30 | 169.23 | 110.12 | 117.97 | 120.41 | 353.43 | 364.34 | 220.41 | 3,551.64 |
| United - Hidalgo | 587.70 | 183.16 | 123.99 | 122.99 | 126.52 | 339.98 | 365.90 | 237.63 | 3,551.64 |
| Amerigroup - Jefferson | 850.78 | 116.93 | 68.05 | 93.20 | 93.20 | 385.31 | 340.99 | 77.67 | 4,375.79 |
| CHC - Jefferson | 807.49 | 135.07 | 91.33 | 124.69 | 139.06 | 329.57 | 307.39 | 86.83 | 4,375.79 |
| Molina - Jefferson | 679.56 | 112.63 | 72.02 | 116.11 | 98.20 | 478.41 | 324.32 | 100.21 | 4,375.79 |
| TCHP - Jefferson | 789.93 | 150.20 | 95.37 | 135.39 | 122.11 | 310.33 | 311.13 | 197.58 | 4,375.79 |
| United - Jefferson | 756.49 | 161.29 | 99.77 | 143.22 | 138.81 | 432.44 | 328.04 | 267.60 | 4,375.79 |
| Amerigroup - Lubbock | 727.13 | 127.26 | 98.62 | 92.76 | 75.52 | 306.63 | 350.98 | 167.58 | 3,891.37 |
| Firstcare - Lubbock | 715.78 | 121.08 | 92.48 | 110.14 | 107.85 | 293.33 | 332.73 | 109.71 | 3,891.37 |
| Superior - Lubbock | 633.49 | 129.20 | 95.61 | 119.09 | 126.50 | 298.96 | 337.33 | 163.55 | 3,891.37 |
| Driscoll - Nueces | 815.32 | 182.09 | 142.87 | 178.74 | 179.82 | 272.20 | 414.55 | 196.60 | 3,948.75 |
| Superior - Nueces | 823.57 | 185.93 | 120.37 | 140.62 | 140.62 | 378.66 | 417.88 | 180.53 | 3,948.75 |
| United - Nueces | 1,056.80 | 141.58 | 95.53 | 107.16 | 106.01 | 307.45 | 380.20 | 82.37 | 3,948.75 |
| Aetna - Tarrant | 613.20 | 126.92 | 84.81 | 113.12 | 142.98 | 263.65 | 314.32 | 160.42 | 3,426.06 |
| Amerigroup - Tarrant | 590.39 | 126.95 | 95.49 | 131.64 | 126.20 | 315.32 | 310.23 | 145.45 | 3,426.06 |
| Cook - Tarrant | 558.94 | 143.27 | 107.05 | 141.93 | 136.05 | 220.21 | 312.28 | 255.66 | 3,426.06 |
| Blue Cross - Travis | 612.30 | 161.93 | 93.13 | 117.30 | 93.52 | 264.27 | 322.27 | 168.63 | 4,154.73 |
| DCHP - Travis | 469.84 | 122.87 | 77.30 | 102.25 | 102.25 | 242.92 | 192.42 | 195.69 | 4,154.73 |
| Superior - Travis | 670.74 | 123.82 | 89.11 | 123.72 | 131.94 | 289.52 | 312.63 | 169.43 | 4,154.73 |
| Amerigroup - MRSA Central | 540.47 | 89.41 | 74.09 | 110.84 | 131.29 | 243.96 | 309.15 | 142.72 | 4,100.09 |
| Scott & White - MRSA Central | 647.03 | 116.28 | 89.07 | 139.43 | 131.54 | 295.69 | 321.76 | 242.25 | 4,100.09 |
| Superior - MRSA Central | 571.62 | 105.97 | 82.19 | 123.11 | 122.51 | 274.53 | 315.97 | 204.07 | 4,100.09 |
| Amerigroup - MRSA Northeast | 594.97 | 119.48 | 85.10 | 123.65 | 112.69 | 302.59 | 315.05 | 267.58 | 4,495.71 |
| Superior - MRSA Northeast | 629.74 | 117.03 | 79.59 | 113.95 | 119.26 | 267.04 | 311.63 | 216.37 | 4,495.71 |
| Amerigroup - MRSA West | 677.20 | 115.81 | 89.65 | 109.77 | 93.54 | 325.79 | 336.30 | 174.28 | 4,695.35 |
| Firstcare - MRSA West | 605.88 | 109.07 | 81.42 | 113.71 | 120.02 | 316.98 | 338.74 | 142.09 | 4,695.35 |
| Superior - MRSA West | 625.78 | 122.40 | 86.25 | 116.34 | 119.87 | 314.92 | 343.29 | 159.13 | 4,695.35 |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Prescription Drug Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 13.55 | 16.88 | 34.73 | 34.51 | 27.52 | 146.57 | 92.19 | 46.32 | |
| Amerigroup - Bexar | 13.17 | 16.23 | 35.17 | 40.76 | 28.84 | 207.53 | 96.22 | 44.88 | |
| CFHP - Bexar | 14.34 | 18.71 | 39.17 | 39.64 | 39.34 | 169.38 | 93.77 | 104.23 | |
| Superior - Bexar | 16.52 | 18.77 | 38.50 | 36.93 | 38.96 | 177.99 | 97.06 | 76.07 | |
| Amerigroup - Dallas | 16.50 | 20.46 | 37.16 | 40.23 | 39.16 | 132.11 | 78.85 | 99.96 | |
| Molina - Dallas | 16.68 | 18.64 | 30.72 | 35.29 | 48.87 | 128.74 | 74.81 | 66.11 | |
| Parkland - Dallas | 17.61 | 22.24 | 37.25 | 41.73 | 40.89 | 118.65 | 78.96 | 93.86 | |
| El Paso Health - El Paso | 20.75 | 20.36 | 35.58 | 35.16 | 35.69 | 177.05 | 103.96 | 104.49 | |
| Molina - El Paso | 25.24 | 18.97 | 29.75 | 28.02 | 19.52 | 206.56 | 87.37 | 82.53 | |
| Superior - El Paso | 20.19 | 18.64 | 28.98 | 31.04 | 31.41 | 166.20 | 101.58 | 95.61 | |
| Amerigroup - Harris | 18.98 | 18.72 | 35.50 | 37.07 | 37.07 | 222.42 | 106.36 | 85.35 | |
| CHC - Harris | 19.82 | 18.66 | 31.25 | 36.27 | 38.18 | 161.87 | 103.28 | 85.39 | |
| Molina - Harris | 13.12 | 13.24 | 23.09 | 28.17 | 37.43 | 178.85 | 89.88 | 39.17 | |
| TCHP - Harris | 15.26 | 18.78 | 34.03 | 40.00 | 35.72 | 134.04 | 97.81 | 107.77 | |
| United - Harris | 19.10 | 21.88 | 34.13 | 41.52 | 46.08 | 208.60 | 105.53 | 120.23 | |
| Driscoll - Hidalgo | 34.29 | 33.10 | 40.54 | 38.03 | 35.21 | 117.11 | 99.22 | 200.86 | |
| Molina - Hidalgo | 26.98 | 29.66 | 36.98 | 35.06 | 35.98 | 179.68 | 96.37 | 107.23 | |
| Superior - Hidalgo | 36.39 | 36.21 | 42.46 | 36.56 | 37.32 | 188.01 | 101.28 | 191.21 | |
| United - Hidalgo | 33.04 | 39.19 | 47.81 | 38.12 | 39.22 | 180.86 | 101.71 | 206.16 | |
| Amerigroup - Jefferson | 16.81 | 19.43 | 56.04 | 36.96 | 36.96 | 216.18 | 90.67 | 99.05 | |
| CHC - Jefferson | 18.88 | 19.15 | 40.01 | 40.95 | 45.66 | 155.30 | 77.79 | 39.95 | |
| Molina - Jefferson | 15.89 | 15.97 | 31.55 | 38.13 | 32.25 | 225.44 | 82.07 | 46.10 | |
| TCHP - Jefferson | 18.47 | 21.30 | 41.78 | 44.46 | 40.10 | 146.24 | 78.73 | 90.90 | |
| United - Jefferson | 17.69 | 22.87 | 43.71 | 47.03 | 45.58 | 203.78 | 83.01 | 123.12 | |
| Amerigroup - Lubbock | 20.16 | 20.24 | 36.98 | 32.85 | 26.74 | 207.21 | 86.80 | 85.63 | |
| Firstcare - Lubbock | 19.84 | 19.26 | 34.68 | 39.01 | 38.20 | 198.22 | 82.29 | 56.06 | |
| Superior - Lubbock | 17.56 | 20.55 | 35.85 | 42.18 | 44.80 | 202.03 | 83.43 | 83.57 | |
| Driscoll - Nueces | 16.03 | 25.30 | 52.88 | 41.22 | 41.47 | 166.02 | 100.44 | 103.78 | |
| Superior - Nueces | 16.85 | 36.26 | 56.35 | 36.93 | 36.93 | 292.97 | 122.87 | 85.21 | |
| United - Nueces | 20.78 | 19.67 | 35.36 | 24.71 | 24.45 | 187.52 | 92.12 | 43.48 | |
| Aetna - Tarrant | 18.57 | 15.39 | 28.19 | 29.55 | 37.35 | 170.27 | 95.79 | 68.20 | |
| Amerigroup - Tarrant | 17.88 | 15.39 | 31.74 | 34.39 | 32.97 | 203.64 | 94.55 | 61.84 | |
| Cook - Tarrant | 16.93 | 17.37 | 35.58 | 37.08 | 35.54 | 142.22 | 95.17 | 108.69 | |
| Blue Cross - Travis | 19.63 | 20.69 | 32.73 | 33.42 | 26.64 | 132.91 | 77.19 | 86.24 | |
| DCHP - Travis | 32.55 | 16.10 | 33.92 | 45.22 | 39.76 | 145.27 | 51.74 | 94.73 | |
| Superior - Travis | 21.50 | 15.82 | 31.32 | 35.25 | 37.59 | 145.60 | 74.88 | 86.65 | |
| Amerigroup - MRSA Central | 13.57 | 14.26 | 31.29 | 32.93 | 39.01 | 131.99 | 67.79 | 70.48 | |
| Scott & White - MRSA Central | 16.25 | 18.54 | 37.62 | 41.43 | 39.08 | 159.97 | 70.56 | 119.64 | |
| Superior - MRSA Central | 14.36 | 16.90 | 34.71 | 36.58 | 36.40 | 148.53 | 69.29 | 100.78 | |
| Amerigroup - MRSA Northeast | 17.23 | 20.12 | 42.09 | 40.56 | 36.96 | 190.85 | 90.34 | 107.59 | |
| Superior - MRSA Northeast | 18.24 | 19.71 | 39.37 | 37.38 | 39.12 | 168.43 | 89.37 | 87.00 | |
| Amerigroup - MRSA West | 15.43 | 15.82 | 34.00 | 32.99 | 28.11 | 175.28 | 78.59 | 94.38 | |
| Firstcare - MRSA West | 13.81 | 14.90 | 30.88 | 34.17 | 36.07 | 170.54 | 79.16 | 76.95 | |
| Superior - MRSA West | 14.26 | 16.72 | 32.72 | 34.96 | 36.02 | 169.43 | 80.23 | 86.18 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 NAIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| CFHP - Bexar | 16.08 | 16.08 | 16.08 | 16.08 | 16.08 | 16.08 | 16.08 | 0.00 | |
| Superior - Bexar | 12.73 | 12.73 | 12.73 | 12.73 | 12.73 | 12.73 | 12.73 | 0.00 | |
| Amerigroup - Dallas | 11.38 | 11.38 | 11.38 | 11.38 | 11.38 | 11.38 | 11.38 | 0.00 | |
| Molina - Dallas | 4.79 | 4.79 | 4.79 | 4.79 | 4.79 | 4.79 | 4.79 | 0.00 | |
| Parkland - Dallas | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 16.92 | 0.00 | |
| El Paso Health - El Paso | 24.21 | 24.21 | 24.21 | 24.21 | 24.21 | 24.21 | 24.21 | 0.00 | |
| Molina - El Paso | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - El Paso | 19.63 | 19.63 | 19.63 | 19.63 | 19.63 | 19.63 | 19.63 | 0.00 | |
| Amerigroup - Harris | 33.63 | 33.63 | 33.63 | 33.63 | 33.63 | 33.63 | 33.63 | 0.00 | |
| CHC - Harris | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 31.14 | 0.00 | |
| Molina - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TCHP - Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| United - Harris | 28.12 | 28.12 | 28.12 | 28.12 | 28.12 | 28.12 | 28.12 | 0.00 | |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Molina - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Hidalgo | 3.44 | 3.44 | 3.44 | 3.44 | 3.44 | 3.44 | 3.44 | 0.00 | |
| United - Hidalgo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Jefferson | 5.61 | 5.61 | 5.61 | 5.61 | 5.61 | 5.61 | 5.61 | 0.00 | |
| CHC - Jefferson | 30.57 | 30.57 | 30.57 | 30.57 | 30.57 | 30.57 | 30.57 | 0.00 | |
| Molina - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| TCHP - Jefferson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| United - Jefferson | 26.23 | 26.23 | 26.23 | 26.23 | 26.23 | 26.23 | 26.23 | 0.00 | |
| Amerigroup - Lubbock | 26.76 | 26.76 | 26.76 | 26.76 | 26.76 | 26.76 | 26.76 | 0.00 | |
| Firstcare - Lubbock | 22.75 | 22.75 | 22.75 | 22.75 | 22.75 | 22.75 | 22.75 | 0.00 | |
| Superior - Lubbock | 19.52 | 19.52 | 19.52 | 19.52 | 19.52 | 19.52 | 19.52 | 0.00 | |
| Driscoll - Nueces | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Nueces | 37.71 | 37.71 | 37.71 | 37.71 | 37.71 | 37.71 | 37.71 | 0.00 | |
| United - Nueces | 41.42 | 41.42 | 41.42 | 41.42 | 41.42 | 41.42 | 41.42 | 0.00 | |
| Aetna - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - Tarrant | 7.66 | 7.66 | 7.66 | 7.66 | 7.66 | 7.66 | 7.66 | 0.00 | |
| Cook - Tarrant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Blue Cross - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DCHP - Travis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - Travis | 2.35 | 2.35 | 2.35 | 2.35 | 2.35 | 2.35 | 2.35 | 0.00 | |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - MRSA Central | 4.06 | 4.06 | 4.06 | 4.06 | 4.06 | 4.06 | 4.06 | 0.00 | |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amerigroup - MRSA West | 37.64 | 37.64 | 37.64 | 37.64 | 37.64 | 37.64 | 37.64 | 0.00 | |
| Firstcare - MRSA West | 42.99 | 42.99 | 42.99 | 42.99 | 42.99 | 42.99 | 42.99 | 0.00 | |
| Superior - MRSA West | 22.96 | 22.96 | 22.96 | 22.96 | 22.96 | 22.96 | 22.96 | 0.00 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 UHRIP Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 80.76 | 9.81 | 8.99 | 12.90 | 12.90 | 48.85 | 97.79 | 5.24 | |
| Amerigroup - Bexar | 114.15 | 6.36 | 3.97 | 11.86 | 11.86 | 41.00 | 119.17 | 15.54 | |
| CFHP - Bexar | 117.67 | 10.85 | 8.09 | 14.36 | 14.36 | 52.90 | 122.56 | 12.62 | |
| Superior - Bexar | 167.55 | 9.81 | 7.94 | 13.12 | 13.12 | 52.57 | 144.43 | 8.85 | |
| Amerigroup - Dallas | 145.47 | 15.86 | 12.46 | 17.87 | 17.87 | 51.54 | 180.81 | 16.99 | |
| Molina - Dallas | 136.53 | 14.18 | 9.91 | 14.59 | 14.59 | 53.16 | 169.51 | 8.41 | |
| Parkland - Dallas | 156.33 | 17.95 | 12.03 | 25.40 | 25.40 | 114.76 | 235.96 | 16.99 | |
| El Paso Health - El Paso | 121.11 | 5.50 | 4.87 | 9.56 | 9.56 | 62.34 | 158.01 | 13.27 | |
| Molina - El Paso | 135.97 | 11.56 | 5.52 | 12.19 | 12.19 | 75.87 | 165.46 | 4.40 | |
| Superior - El Paso | 115.45 | 7.39 | 5.43 | 10.49 | 10.49 | 71.17 | 193.41 | 5.41 | |
| Amerigroup - Harris | 172.53 | 9.69 | 7.32 | 13.74 | 13.74 | 90.04 | 199.80 | 8.80 | |
| CHC - Harris | 171.00 | 7.03 | 5.16 | 11.57 | 11.57 | 69.33 | 187.60 | 9.69 | |
| Molina - Harris | 106.50 | 2.16 | 1.73 | 4.75 | 4.75 | 48.78 | 107.49 | 2.65 | |
| TCHP - Harris | 46.55 | 7.47 | 5.75 | 13.11 | 13.11 | 66.76 | 158.92 | 7.43 | |
| United - Harris | 164.38 | 7.60 | 6.42 | 19.22 | 19.22 | 100.13 | 167.62 | 9.37 | |
| Driscoll - Hidalgo | 106.26 | 10.38 | 7.53 | 13.01 | 13.01 | 56.53 | 202.19 | 11.01 | |
| Molina - Hidalgo | 117.36 | 14.17 | 9.66 | 18.40 | 18.40 | 103.07 | 197.70 | 7.97 | |
| Superior - Hidalgo | 161.85 | 15.79 | 10.25 | 19.04 | 19.04 | 102.23 | 234.39 | 10.42 | |
| United - Hidalgo | 111.78 | 14.21 | 11.67 | 18.89 | 18.89 | 93.59 | 193.85 | 13.27 | |
| Amerigroup - Jefferson | 146.37 | 9.00 | 4.16 | 11.72 | 11.72 | 84.33 | 192.11 | 2.00 | |
| CHC - Jefferson | 175.88 | 9.61 | 5.95 | 19.11 | 19.11 | 72.67 | 174.78 | 4.67 | |
| Molina - Jefferson | 128.21 | 7.63 | 5.34 | 13.27 | 13.27 | 111.38 | 213.59 | 7.43 | |
| TCHP - Jefferson | 82.98 | 10.32 | 6.78 | 15.60 | 15.60 | 74.59 | 192.97 | 7.29 | |
| United - Jefferson | 106.01 | 10.56 | 7.54 | 15.76 | 15.76 | 94.51 | 157.42 | 16.88 | |
| Amerigroup - Lubbock | 206.31 | 18.31 | 13.97 | 16.52 | 16.52 | 110.99 | 197.82 | 13.14 | |
| Firstcare - Lubbock | 149.49 | 13.95 | 10.27 | 19.73 | 19.73 | 92.96 | 171.59 | 9.48 | |
| Superior - Lubbock | 166.79 | 12.43 | 11.10 | 15.81 | 15.81 | 66.31 | 184.10 | 11.96 | |
| Driscoll - Nueces | 83.47 | 3.91 | 4.45 | 10.03 | 10.03 | 69.45 | 189.75 | 8.48 | |
| Superior - Nueces | 123.28 | 6.87 | 5.01 | 14.17 | 14.17 | 115.13 | 252.39 | 7.26 | |
| United - Nueces | 121.27 | 6.11 | 5.07 | 12.12 | 12.12 | 87.09 | 161.24 | 7.25 | |
| Aetna - Tarrant | 209.31 | 18.99 | 11.75 | 19.60 | 19.60 | 53.18 | 139.01 | 14.66 | |
| Amerigroup - Tarrant | 174.06 | 22.02 | 15.79 | 25.25 | 25.25 | 80.30 | 169.76 | 23.00 | |
| Cook - Tarrant | 176.01 | 24.30 | 18.70 | 33.91 | 33.91 | 81.45 | 157.00 | 28.93 | |
| Blue Cross - Travis | 106.74 | 6.27 | 4.37 | 14.89 | 14.89 | 76.56 | 180.76 | 6.66 | |
| DCHP - Travis | 46.07 | 2.63 | 1.64 | 4.45 | 4.45 | 29.46 | 76.13 | 5.48 | |
| Superior - Travis | 178.19 | 4.44 | 3.40 | 10.99 | 10.99 | 79.78 | 243.78 | 4.69 | |
| Amerigroup - MRSA Central | 164.71 | 17.15 | 8.34 | 24.92 | 24.92 | 46.52 | 169.04 | 4.28 | |
| Scott & White - MRSA Central | 143.33 | 13.48 | 11.89 | 25.57 | 25.57 | 85.37 | 173.30 | 20.07 | |
| Superior - MRSA Central | 131.68 | 11.66 | 8.17 | 20.44 | 20.44 | 76.32 | 205.59 | 14.69 | |
| Amerigroup - MRSA Northeast | 126.57 | 13.31 | 9.31 | 15.44 | 15.44 | 62.09 | 172.96 | 14.28 | |
| Superior - MRSA Northeast | 171.81 | 11.42 | 7.67 | 19.47 | 19.47 | 69.49 | 202.15 | 10.24 | |
| Amerigroup - MRSA West | 227.74 | 20.90 | 10.89 | 26.65 | 26.65 | 76.87 | 218.28 | 15.88 | |
| Firstcare - MRSA West | 106.23 | 15.10 | 9.43 | 20.32 | 20.32 | 95.00 | 229.00 | 13.74 | |
| Superior - MRSA West | 145.24 | 13.57 | 9.27 | 16.46 | 16.46 | 92.36 | 244.92 | 12.43 | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Total Premium Rates pmpm | | | | | | | | | |
| Aetna - Bexar | 660.65 | 147.72 | 127.36 | 148.81 | 121.27 | 438.45 | 511.82 | 155.51 | 3,529.69 |
| Amerigroup - Bexar | 677.83 | 138.96 | 123.84 | 172.38 | 125.45 | 592.63 | 551.28 | 161.15 | 3,529.69 |
| CFHP - Bexar | 747.45 | 179.79 | 157.66 | 186.55 | 185.38 | 519.21 | 559.77 | 350.76 | 3,529.69 |
| Superior - Bexar | 887.32 | 175.85 | 151.89 | 171.30 | 179.29 | 538.41 | 593.06 | 255.64 | 3,529.69 |
| Amerigroup - Dallas | 766.52 | 206.70 | 171.85 | 202.48 | 197.86 | 452.26 | 600.82 | 337.18 | 3,696.92 |
| Molina - Dallas | 757.52 | 182.51 | 137.05 | 171.32 | 229.80 | 437.36 | 561.97 | 220.18 | 3,696.92 |
| Parkland - Dallas | 823.87 | 229.98 | 177.34 | 222.00 | 218.38 | 481.34 | 662.09 | 317.65 | 3,696.92 |
| El Paso Health - El Paso | 725.36 | 180.00 | 168.02 | 184.70 | 186.99 | 572.62 | 617.90 | 292.35 | 3,495.07 |
| Molina - El Paso | 841.39 | 151.58 | 121.70 | 132.48 | 95.98 | 642.95 | 531.62 | 224.83 | 3,495.07 |
| Superior - El Paso | 699.40 | 164.63 | 138.23 | 163.36 | 164.96 | 547.08 | 638.74 | 260.78 | 3,495.07 |
| Amerigroup - Harris | 912.14 | 185.01 | 163.63 | 187.07 | 187.07 | 739.48 | 760.02 | 253.02 | 3,991.62 |
| CHC - Harris | 998.90 | 207.40 | 168.27 | 207.86 | 216.56 | 584.02 | 734.51 | 288.77 | 3,991.62 |
| Molina - Harris | 633.84 | 122.20 | 99.25 | 133.01 | 175.17 | 583.05 | 556.34 | 130.68 | 3,991.62 |
| TCHP - Harris | 660.00 | 177.81 | 149.46 | 195.24 | 175.75 | 467.17 | 647.35 | 359.66 | 3,991.62 |
| United - Harris | 960.32 | 234.12 | 178.69 | 236.40 | 257.17 | 751.39 | 722.73 | 402.34 | 3,991.62 |
| Driscoll - Hidalgo | 750.50 | 198.20 | 153.22 | 173.73 | 161.83 | 393.78 | 658.35 | 443.41 | 3,551.64 |
| Molina - Hidalgo | 624.22 | 182.48 | 142.55 | 166.58 | 170.48 | 620.51 | 640.77 | 238.80 | 3,551.64 |
| Superior - Hidalgo | 848.98 | 224.67 | 166.27 | 177.01 | 180.21 | 647.11 | 703.45 | 422.04 | 3,551.64 |
| United - Hidalgo | 732.52 | 236.56 | 183.47 | 180.00 | 184.63 | 614.43 | 661.46 | 457.06 | 3,551.64 |
| Amerigroup - Jefferson | 1,019.57 | 150.97 | 133.86 | 147.49 | 147.49 | 691.43 | 629.38 | 178.72 | 4,375.79 |
| CHC - Jefferson | 1,032.82 | 194.40 | 167.86 | 215.32 | 234.40 | 588.11 | 590.53 | 131.45 | 4,375.79 |
| Molina - Jefferson | 823.66 | 136.23 | 108.91 | 167.51 | 143.72 | 815.23 | 619.98 | 153.74 | 4,375.79 |
| TCHP - Jefferson | 891.38 | 181.82 | 143.93 | 195.45 | 177.81 | 531.16 | 582.83 | 295.77 | 4,375.79 |
| United - Jefferson | 906.42 | 220.95 | 177.25 | 232.24 | 226.38 | 756.96 | 594.70 | 407.60 | 4,375.79 |
| Amerigroup - Lubbock | 980.36 | 192.57 | 176.33 | 168.89 | 145.54 | 651.59 | 662.36 | 266.35 | 3,891.37 |
| Firstcare - Lubbock | 907.86 | 177.04 | 160.18 | 191.63 | 188.53 | 607.26 | 609.36 | 175.25 | 3,891.37 |
| Superior - Lubbock | 837.36 | 181.70 | 162.08 | 196.60 | 206.63 | 586.82 | 624.38 | 259.08 | 3,891.37 |
| Driscoll - Nueces | 914.82 | 211.30 | 200.20 | 229.99 | 231.32 | 507.67 | 704.74 | 308.86 | 3,948.75 |
| Superior - Nueces | 1,001.41 | 266.77 | 219.44 | 229.43 | 229.43 | 824.47 | 830.85 | 273.00 | 3,948.75 |
| United - Nueces | 1,240.27 | 208.78 | 177.38 | 185.41 | 184.00 | 623.48 | 674.98 | 133.10 | 3,948.75 |
| Aetna - Tarrant | 841.08 | 161.30 | 124.75 | 162.27 | 199.93 | 487.10 | 549.12 | 243.28 | 3,426.06 |
| Amerigroup - Tarrant | 789.99 | 172.02 | 150.68 | 198.94 | 192.08 | 606.92 | 582.20 | 230.29 | 3,426.06 |
| Cook - Tarrant | 751.88 | 184.94 | 161.33 | 212.92 | 205.50 | 443.88 | 564.45 | 393.28 | 3,426.06 |
| Blue Cross - Travis | 738.67 | 188.89 | 130.23 | 165.61 | 135.05 | 473.74 | 580.22 | 261.53 | 4,154.73 |
| DCHP - Travis | 548.46 | 141.60 | 112.86 | 151.92 | 146.46 | 417.65 | 320.29 | 295.90 | 4,154.73 |
| Superior - Travis | 872.78 | 146.43 | 126.18 | 172.31 | 182.87 | 517.25 | 633.64 | 260.77 | 4,154.73 |
| Amerigroup - MRSA Central | 718.75 | 120.82 | 113.72 | 168.69 | 195.22 | 422.47 | 545.98 | 217.48 | 4,100.09 |
| Scott & White - MRSA Central | 806.61 | 148.30 | 138.58 | 206.43 | 196.19 | 541.03 | 565.62 | 381.96 | 4,100.09 |
| Superior - MRSA Central | 721.72 | 138.59 | 129.13 | 184.19 | 183.41 | 503.44 | 594.91 | 319.54 | 4,100.09 |
| Amerigroup - MRSA Northeast | 738.77 | 152.91 | 136.50 | 179.65 | 165.09 | 555.53 | 578.35 | 389.45 | 4,495.71 |
| Superior - MRSA Northeast | 819.79 | 148.16 | 126.63 | 170.80 | 177.85 | 504.96 | 603.15 | 313.61 | 4,495.71 |
| Amerigroup - MRSA West | 958.01 | 190.17 | 172.18 | 207.05 | 185.94 | 615.58 | 670.81 | 284.54 | 4,695.35 |
| Firstcare - MRSA West | 768.91 | 182.06 | 164.72 | 211.19 | 219.40 | 625.51 | 689.89 | 232.78 | 4,695.35 |
| Superior - MRSA West | 808.24 | 175.65 | 151.20 | 190.72 | 195.31 | 599.67 | 691.40 | 257.74 | 4,695.35 |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|------------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Medical Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | -2.3% | 4.4% | 3.0% | 2.8% | -6.1% | -8.9% | 2.3% | -40.2% | 13.3% |
| Amerigroup - Bexar | -1.5% | 3.1% | 21.0% | 38.7% | -1.9% | 36.4% | 9.9% | -42.1% | 13.3% |
| CFHP - Bexar | 2.4% | 2.9% | 2.5% | -1.8% | 0.1% | 0.2% | 0.2% | 34.5% | 13.3% |
| Superior - Bexar | 4.5% | 7.5% | 2.7% | 0.0% | -0.6% | -0.5% | 1.2% | -1.9% | 13.3% |
| Amerigroup - Dallas | 8.3% | 9.0% | 8.1% | 0.4% | 2.2% | 7.0% | -6.2% | 36.4% | 12.5% |
| Molina - Dallas | 11.3% | -3.1% | -1.9% | 6.0% | 25.5% | 6.0% | -5.8% | -9.8% | 12.5% |
| Parkland - Dallas | 6.4% | 9.8% | 8.2% | 2.0% | -3.1% | -1.4% | -6.5% | 28.1% | 12.5% |
| El Paso Health - El Paso | 10.9% | 3.7% | 5.0% | 3.7% | 7.9% | 4.3% | -2.6% | 44.2% | 11.2% |
| Molina - El Paso | 64.4% | -3.3% | -9.5% | 4.3% | -16.0% | -12.3% | -15.6% | 13.9% | 11.2% |
| Superior - El Paso | -3.6% | 0.5% | -6.3% | -1.3% | -4.3% | 9.0% | -6.0% | 32.0% | 11.2% |
| Amerigroup - Harris | 9.7% | 10.7% | 13.4% | -0.5% | -0.5% | 12.5% | 2.1% | -15.4% | 15.6% |
| CHC - Harris | 18.8% | 6.7% | 9.3% | -3.1% | 0.6% | 9.1% | -0.6% | 3.1% | 15.6% |
| Molina - Harris | -5.8% | -23.3% | -21.8% | -31.5% | 5.2% | -4.0% | -12.4% | -52.7% | 15.6% |
| TCHP - Harris | 5.0% | 9.4% | 6.4% | -0.7% | -6.7% | 2.5% | -2.9% | 30.1% | 15.6% |
| United - Harris | 9.0% | 14.7% | 13.8% | 1.8% | 0.5% | 4.5% | -2.2% | 45.2% | 15.6% |
| Driscoll - Hidalgo | 11.0% | -0.3% | 1.7% | 11.9% | 2.5% | 3.2% | 1.8% | 9.7% | 17.0% |
| Molina - Hidalgo | -6.1% | 0.4% | -1.4% | 7.6% | 4.9% | 1.3% | -1.4% | -41.5% | 17.0% |
| Superior - Hidalgo | 9.5% | 4.8% | 3.0% | 5.8% | 5.1% | 4.9% | 1.0% | 4.4% | 17.0% |
| United - Hidalgo | 6.0% | 4.6% | 0.4% | 1.3% | 17.7% | 1.4% | 2.0% | 12.6% | 17.0% |
| Amerigroup - Jefferson | 20.2% | -4.6% | -30.7% | -19.0% | -15.5% | -16.3% | -16.6% | -48.6% | 14.9% |
| CHC - Jefferson | 6.9% | 7.9% | 7.1% | -2.9% | 6.1% | 20.0% | -14.5% | -42.5% | 14.9% |
| Molina - Jefferson | -18.2% | -20.0% | -17.6% | -25.9% | -25.9% | 20.0% | -10.4% | -33.7% | 14.9% |
| TCHP - Jefferson | 9.8% | 23.7% | -0.4% | 1.7% | -15.0% | 10.3% | -13.1% | 30.8% | 14.9% |
| United - Jefferson | 2.9% | 28.9% | 3.2% | 8.9% | 5.6% | 12.5% | -7.3% | 77.1% | 14.9% |
| Amerigroup - Lubbock | 4.8% | -0.2% | 22.5% | -0.5% | -42.7% | 10.8% | 7.0% | 17.9% | 11.7% |
| Firstcare - Lubbock | 10.1% | 3.3% | 5.9% | -12.8% | -3.6% | -2.0% | 0.5% | -22.8% | 11.7% |
| Superior - Lubbock | 2.7% | 2.5% | 12.0% | 12.0% | 8.9% | 5.4% | -0.2% | 15.1% | 11.7% |
| Driscoll - Nueces | 5.2% | -2.7% | 1.3% | -0.1% | 7.0% | 12.1% | -0.6% | 40.6% | 19.7% |
| Superior - Nueces | -6.6% | 7.4% | 4.5% | 9.8% | 9.8% | -1.3% | -6.4% | 29.1% | 19.7% |
| United - Nueces | 41.4% | -27.6% | -17.6% | -31.0% | 22.3% | 3.7% | -10.3% | -41.1% | 19.7% |
| Aetna - Tarrant | 7.6% | 9.6% | 0.0% | 9.5% | 20.0% | 5.2% | -6.3% | -24.4% | 13.1% |
| Amerigroup - Tarrant | 3.7% | 4.4% | 1.5% | 4.9% | -7.5% | 8.6% | -7.0% | -31.5% | 13.1% |
| Cook - Tarrant | -2.4% | 9.3% | 2.0% | 3.0% | 11.2% | -4.3% | -3.5% | 20.5% | 13.1% |
| Blue Cross - Travis | 2.6% | 8.2% | 14.1% | 8.4% | -2.9% | 3.8% | -5.8% | 21.6% | 15.5% |
| DCHP - Travis | -9.5% | 6.1% | -3.1% | -8.9% | -12.3% | -4.3% | -40.6% | 41.2% | 15.5% |
| Superior - Travis | 5.2% | -5.5% | -1.4% | 6.8% | 9.4% | 5.7% | -7.6% | 22.2% | 15.5% |
| Amerigroup - MRSA Central | 20.1% | -6.7% | 3.6% | -6.1% | 16.4% | -7.6% | -5.2% | -32.0% | 14.5% |
| Scott & White - MRSA Central | 2.7% | -6.9% | 0.1% | 9.9% | 14.5% | 1.6% | -11.2% | 15.4% | 14.5% |
| Superior - MRSA Central | -4.5% | -0.6% | 6.5% | 6.4% | -1.3% | -4.4% | -5.7% | -2.8% | 14.5% |
| Amerigroup - MRSA Northeast | -10.5% | 3.6% | 1.3% | 13.8% | 7.1% | 15.0% | 3.0% | 39.4% | 21.8% |
| Superior - MRSA Northeast | -0.3% | 5.4% | -1.8% | 10.4% | 13.8% | 4.6% | 2.7% | 12.7% | 21.8% |
| Amerigroup - MRSA West | 20.1% | 9.6% | 7.8% | 0.1% | -27.8% | 17.6% | 2.1% | 21.0% | 25.2% |
| Firstcare - MRSA West | 0.4% | 6.8% | 5.1% | 4.3% | -3.2% | 9.9% | 2.2% | -1.3% | 25.2% |
| Superior - MRSA West | -3.7% | 12.1% | 7.8% | -4.0% | 15.3% | 9.4% | 5.1% | 10.5% | 25.2% |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|--|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Prescription Drug Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 3.1% | 5.2% | -2.3% | -1.3% | 20.2% | -5.1% | -12.0% | -42.9% | |
| Amerigroup - Bexar | 16.3% | -37.5% | -9.3% | 22.0% | 24.3% | -3.8% | -7.4% | -44.6% | |
| CFHP - Bexar | 8.1% | 3.7% | -2.8% | -5.7% | 28.1% | 4.3% | -13.8% | 28.6% | |
| Superior - Bexar | 10.3% | 8.4% | -2.6% | -4.0% | 27.2% | 3.6% | -13.0% | -6.2% | |
| Amerigroup - Dallas | -2.3% | 3.3% | 0.5% | -3.4% | 15.9% | 7.3% | -21.2% | 12.7% | |
| Molina - Dallas | 0.3% | -8.2% | -8.8% | 2.0% | 42.4% | 6.3% | -20.9% | -25.5% | |
| Parkland - Dallas | -4.1% | 4.1% | 0.6% | -1.9% | 10.0% | -1.1% | -21.5% | 5.8% | |
| El Paso Health - El Paso | 1.3% | -1.3% | -4.0% | -1.2% | -36.6% | 21.7% | -8.8% | 4.0% | |
| Molina - El Paso | 50.1% | -7.9% | -17.2% | -0.6% | -50.6% | 2.4% | -20.9% | -17.8% | |
| Superior - El Paso | -11.9% | -4.3% | -14.3% | -5.9% | -43.8% | 27.2% | -11.9% | -4.8% | |
| Amerigroup - Harris | 7.6% | -3.8% | -0.7% | -2.3% | -44.9% | 16.0% | -11.1% | -10.8% | |
| CHC - Harris | 9.6% | -2.0% | -4.7% | -2.0% | -51.7% | 12.9% | -9.7% | -10.8% | |
| Molina - Harris | -13.1% | -29.6% | -31.9% | -30.7% | -49.4% | -0.7% | -20.4% | -59.1% | |
| TCHP - Harris | -3.2% | 0.5% | -7.3% | 0.4% | -55.1% | 6.1% | -11.9% | 12.6% | |
| United - Harris | 0.5% | 5.3% | -0.8% | 3.0% | -51.7% | 8.1% | -11.2% | 25.6% | |
| Driscoll - Hidalgo | -5.9% | -5.3% | -6.3% | -6.1% | -26.8% | -3.0% | -15.3% | -5.4% | |
| Molina - Hidalgo | -20.4% | -4.7% | -9.1% | -9.7% | -25.0% | -4.8% | -18.0% | -49.5% | |
| Superior - Hidalgo | -7.2% | -0.5% | -5.1% | -11.2% | -24.8% | -1.4% | -16.0% | -10.0% | |
| United - Hidalgo | -10.2% | -0.7% | -7.4% | -15.0% | -15.8% | -4.7% | -15.1% | -2.9% | |
| Amerigroup - Jefferson | -23.3% | -7.0% | -5.1% | 0.0% | -42.5% | -0.9% | -18.1% | 3.5% | |
| CHC - Jefferson | -19.3% | -10.2% | -22.0% | -0.7% | -40.2% | 19.4% | -20.1% | -58.3% | |
| Molina - Jefferson | -38.3% | -33.4% | -40.0% | -24.2% | -58.2% | 19.4% | -16.2% | -51.8% | |
| TCHP - Jefferson | -17.1% | 3.0% | -27.5% | 4.0% | -52.1% | 9.7% | -18.8% | -5.0% | |
| United - Jefferson | -6.6% | -14.3% | -17.3% | 6.7% | -22.6% | -4.0% | -15.0% | 28.7% | |
| Amerigroup - Lubbock | 1.1% | 1.3% | 6.4% | -1.2% | -44.1% | 26.2% | -17.7% | 4.6% | |
| Firstcare - Lubbock | 6.3% | 4.8% | -8.0% | -13.5% | -5.9% | 11.6% | -22.7% | -31.5% | |
| Superior - Lubbock | -0.8% | 4.1% | -2.7% | 11.2% | 6.3% | 20.1% | -23.3% | 2.1% | |
| Driscoll - Nueces | -8.8% | 4.2% | -0.5% | -13.0% | 75.3% | 17.5% | -14.4% | 6.6% | |
| Superior - Nueces | -21.6% | 22.9% | 9.1% | -5.7% | -0.9% | 26.1% | 14.5% | -12.5% | |
| United - Nueces | 22.7% | -22.5% | -19.1% | -39.9% | 100.5% | 8.7% | -22.7% | -55.4% | |
| Aetna - Tarrant | 12.2% | -1.8% | -5.5% | -7.1% | -1.2% | 15.0% | -17.0% | -26.9% | |
| Amerigroup - Tarrant | 8.1% | -6.4% | -4.0% | -11.0% | -23.9% | 18.7% | -17.6% | -33.7% | |
| Cook - Tarrant | 1.8% | -2.0% | -3.6% | -12.6% | -8.5% | 4.6% | -14.6% | 16.5% | |
| Blue Cross - Travis | 1.5% | 20.9% | 14.1% | 8.2% | 3.2% | 16.5% | -6.0% | 1.9% | |
| DCHP - Travis | 93.3% | 21.6% | 20.9% | 41.8% | 26.8% | 28.0% | -34.1% | 11.9% | |
| Superior - Travis | 4.0% | 5.6% | -1.4% | 6.7% | 16.2% | 18.7% | -7.8% | 2.4% | |
| Amerigroup - MRSA Central | 18.2% | 4.5% | -6.1% | -11.6% | 17.6% | -9.6% | -9.7% | -27.9% | |
| Scott & White - MRSA Central | 1.1% | 4.3% | -9.4% | 3.4% | 15.7% | -0.6% | -15.4% | 22.4% | |
| Superior - MRSA Central | -6.0% | 11.3% | -3.6% | 0.2% | -0.3% | -6.4% | -10.2% | 3.1% | |
| Amerigroup - MRSA Northeast | -20.0% | -6.5% | -8.3% | -11.8% | -18.9% | 5.5% | -13.2% | 17.7% | |
| Superior - MRSA Northeast | -10.9% | -4.9% | -11.1% | -14.4% | -13.8% | -3.9% | -13.4% | -4.8% | |
| Amerigroup - MRSA West | 9.3% | 2.1% | -5.5% | -25.9% | -45.3% | 9.6% | -9.3% | 18.2% | |
| Firstcare - MRSA West | -8.6% | -0.5% | -7.9% | -22.7% | -26.6% | 2.4% | -9.2% | -3.6% | |
| Superior - MRSA West | -12.4% | 4.4% | -5.5% | -28.9% | -12.6% | 2.0% | -6.6% | 7.9% | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|---------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 NAIP Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Bexar | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| CFHP - Bexar | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.0% | 0.0% |
| Superior - Bexar | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | 0.0% | 0.0% |
| Amerigroup - Dallas | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% | 1.6% | 0.0% | 0.0% |
| Molina - Dallas | -6.8% | -6.8% | -6.8% | -6.8% | -6.8% | -6.8% | -6.8% | 0.0% | 0.0% |
| Parkland - Dallas | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 0.0% | 0.0% |
| El Paso Health - El Paso | 2.2% | 2.2% | 2.2% | 2.2% | 2.2% | 2.2% | 2.2% | 0.0% | 0.0% |
| Molina - El Paso | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - El Paso | 4.9% | 4.9% | 4.9% | 4.9% | 4.9% | 4.9% | 4.9% | 0.0% | 0.0% |
| Amerigroup - Harris | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 5.8% | 0.0% | 0.0% |
| CHC - Harris | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.0% | 0.0% |
| Molina - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Harris | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Harris | -4.6% | -4.6% | -4.6% | -4.6% | -4.6% | -4.6% | -4.6% | 0.0% | 0.0% |
| Driscoll - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Molina - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Hidalgo | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 1.2% | 0.0% | 0.0% |
| United - Hidalgo | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Jefferson | 5.3% | 5.3% | 5.3% | 5.3% | 5.3% | 5.3% | 5.3% | 0.0% | 0.0% |
| CHC - Jefferson | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% | -1.8% | 0.0% | 0.0% |
| Molina - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| TCHP - Jefferson | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| United - Jefferson | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | -5.5% | 0.0% | 0.0% |
| Amerigroup - Lubbock | -0.9% | -0.9% | -0.9% | -0.9% | -0.9% | -0.9% | -0.9% | 0.0% | 0.0% |
| Firstcare - Lubbock | 7.8% | 7.8% | 7.8% | 7.8% | 7.8% | 7.8% | 7.8% | 0.0% | 0.0% |
| Superior - Lubbock | 2.3% | 2.3% | 2.3% | 2.3% | 2.3% | 2.3% | 2.3% | 0.0% | 0.0% |
| Driscoll - Nueces | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Nueces | -0.3% | -0.3% | -0.3% | -0.3% | -0.3% | -0.3% | -0.3% | 0.0% | 0.0% |
| United - Nueces | 44.2% | 44.2% | 44.2% | 44.2% | 44.2% | 44.2% | 44.2% | 0.0% | 0.0% |
| Aetna - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - Tarrant | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 1.3% | 0.0% | 0.0% |
| Cook - Tarrant | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Blue Cross - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| DCHP - Travis | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - Travis | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.9% | 0.0% | 0.0% |
| Amerigroup - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Scott & White - MRSA Central | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA Central | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 0.0% | 0.0% |
| Amerigroup - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Superior - MRSA Northeast | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Amerigroup - MRSA West | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | -0.7% | 0.0% | 0.0% |
| Firstcare - MRSA West | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% | 8.0% | 0.0% | 0.0% |
| Superior - MRSA West | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 2.1% | 0.0% | 0.0% |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 UHRIP Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | -10.9% | 179.5% | 95.0% | -18.9% | -18.9% | -8.6% | 16.3% | -69.2% | |
| Amerigroup - Bexar | 22.7% | 70.5% | 26.4% | 96.7% | 96.7% | 4.7% | 21.6% | -8.5% | |
| CFHP - Bexar | 55.8% | 72.2% | 65.8% | 44.2% | 44.2% | 10.7% | 4.8% | -24.3% | |
| Superior - Bexar | 16.6% | 79.3% | 36.4% | 14.5% | 14.5% | -10.9% | 6.5% | -47.9% | |
| Amerigroup - Dallas | 80.0% | 328.6% | 364.9% | 133.6% | 133.6% | 15.1% | 8.6% | 38.2% | |
| Molina - Dallas | -1.0% | 174.3% | 55.8% | 107.5% | 107.5% | -11.6% | -8.9% | -31.6% | |
| Parkland - Dallas | 31.6% | 229.4% | 189.9% | 67.7% | 67.7% | 3.4% | 0.6% | 40.9% | |
| El Paso Health - El Paso | 53.5% | 17.8% | 10.9% | 15.6% | 15.6% | 27.1% | 10.1% | 25.0% | |
| Molina - El Paso | 19.9% | 9.1% | 67.8% | 80.9% | 80.9% | -22.3% | 5.7% | -59.3% | |
| Superior - El Paso | -7.1% | 59.3% | -12.4% | -17.1% | -17.1% | 25.3% | 23.6% | -50.0% | |
| Amerigroup - Harris | 33.7% | 56.5% | 46.1% | 27.2% | 27.2% | 44.4% | 36.6% | -36.6% | |
| CHC - Harris | 33.3% | 44.7% | 44.5% | -0.3% | -0.3% | 25.1% | 14.5% | -28.9% | |
| Molina - Harris | 24.2% | -11.8% | -24.8% | -37.3% | -37.3% | -0.9% | -4.3% | -80.9% | |
| TCHP - Harris | 79.8% | 45.6% | 34.0% | 18.1% | 18.1% | 4.5% | 15.2% | -45.5% | |
| United - Harris | 56.5% | 45.0% | 48.6% | 73.3% | 73.3% | 32.5% | 17.2% | -32.5% | |
| Driscoll - Hidalgo | 86.4% | 77.7% | 86.4% | 67.7% | 67.7% | 95.3% | 111.0% | -28.6% | |
| Molina - Hidalgo | 64.1% | 91.5% | 64.8% | 73.7% | 73.7% | 47.0% | 67.3% | -49.3% | |
| Superior - Hidalgo | 75.4% | 105.6% | 74.3% | 73.4% | 73.4% | 85.4% | 101.0% | -33.7% | |
| United - Hidalgo | 98.3% | 81.3% | 79.8% | 61.6% | 61.6% | 96.2% | 84.6% | -15.6% | |
| Amerigroup - Jefferson | 52.2% | -10.6% | -62.5% | 76.8% | 76.8% | 25.8% | 91.2% | -84.9% | |
| CHC - Jefferson | 8.0% | 57.8% | 44.1% | 55.2% | 55.2% | 53.3% | 21.4% | -64.1% | |
| Molina - Jefferson | 25.5% | 143.8% | 86.1% | 75.5% | 75.5% | 125.3% | 155.6% | -43.9% | |
| TCHP - Jefferson | 25.5% | 78.5% | 38.9% | 14.7% | 14.7% | 38.8% | 37.8% | -43.9% | |
| United - Jefferson | -1.2% | 63.0% | 54.2% | 30.1% | 30.1% | 68.0% | 20.6% | 27.4% | |
| Amerigroup - Lubbock | 52.7% | 52.3% | 142.1% | 24.9% | 24.9% | 54.5% | 18.3% | -20.4% | |
| Firstcare - Lubbock | 26.2% | 83.8% | 44.0% | 24.6% | 24.6% | 17.8% | 13.7% | -42.5% | |
| Superior - Lubbock | 31.5% | 61.2% | 42.5% | 18.3% | 18.3% | 16.4% | 14.0% | -27.5% | |
| Driscoll - Nueces | 39.9% | 130.0% | 97.8% | 70.9% | 70.9% | 70.2% | 50.9% | 43.2% | |
| Superior - Nueces | 12.7% | 123.1% | 77.0% | 43.7% | 43.7% | 33.1% | 46.0% | 20.4% | |
| United - Nueces | -21.0% | 205.5% | 174.1% | 77.2% | 77.2% | 24.7% | 22.9% | 20.2% | |
| Aetna - Tarrant | 111.9% | 613.9% | 357.2% | 82.8% | 82.8% | -24.9% | -22.3% | -16.7% | |
| Amerigroup - Tarrant | 79.5% | 408.5% | 364.4% | 92.2% | 92.2% | -4.5% | -15.5% | 30.7% | |
| Cook - Tarrant | 66.4% | 720.9% | 572.7% | 203.6% | 203.6% | 3.2% | -16.7% | 67.5% | |
| Blue Cross - Travis | 22.8% | 138.4% | 82.8% | 13.4% | 13.4% | 14.4% | 7.1% | -35.3% | |
| DCHP - Travis | 157.1% | 36.3% | -24.4% | -41.0% | -41.0% | -43.4% | -8.2% | -46.7% | |
| Superior - Travis | 42.7% | 89.7% | 78.0% | -21.0% | -21.0% | 15.8% | 12.5% | -54.4% | |
| Amerigroup - MRSA Central | 125.0% | 276.9% | 171.7% | 168.5% | 168.5% | 29.4% | 33.4% | -85.0% | |
| Scott & White - MRSA Central | -6.8% | -2.2% | 10.8% | 17.1% | 17.1% | 3.1% | -11.0% | -29.8% | |
| Superior - MRSA Central | 20.7% | 19.5% | 16.9% | 30.7% | 30.7% | 8.2% | 24.6% | -48.6% | |
| Amerigroup - MRSA Northeast | 33.0% | 148.3% | 137.5% | 53.3% | 53.3% | 50.5% | 61.0% | -27.5% | |
| Superior - MRSA Northeast | 31.3% | 91.6% | 67.8% | 81.5% | 81.5% | 39.1% | 62.8% | -48.0% | |
| Amerigroup - MRSA West | 103.3% | 145.6% | 72.3% | 110.3% | 110.3% | 36.2% | 42.9% | -4.8% | |
| Firstcare - MRSA West | 12.6% | 48.6% | 43.8% | 55.9% | 55.9% | 29.9% | 33.9% | -17.6% | |
| Superior - MRSA West | 20.0% | 72.2% | 36.9% | 7.7% | 7.7% | 23.0% | 56.5% | -25.5% | |

FY2020 STAR Rating Summary

| <u>Health Plan</u> | <u>Under Age 1</u> | <u>Ages 1-5</u> | <u>Ages 6-14</u> | <u>Ages 15-18</u> | <u>Ages 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> | <u>DSP</u> |
|----------------------------------|------------------------|---------------------|----------------------|-----------------------|-----------------------|------------------------|---------------------------|--------------------------------|------------|
| FY2020 Total Premium Rate Change | | | | | | | | | |
| Aetna - Bexar | -3.4% | 9.0% | 4.9% | -0.5% | -2.9% | -7.6% | 1.7% | -42.8% | 13.3% |
| Amerigroup - Bexar | 2.2% | -2.5% | 10.7% | 37.0% | 8.5% | 16.9% | 8.6% | -40.8% | 13.3% |
| CFHP - Bexar | 8.3% | 5.3% | 2.9% | 0.0% | 7.6% | 2.5% | -1.5% | 29.1% | 13.3% |
| Superior - Bexar | 6.7% | 9.5% | 2.5% | 0.1% | 5.6% | -0.3% | -0.3% | -6.0% | 13.3% |
| Amerigroup - Dallas | 16.8% | 14.4% | 12.0% | 4.9% | 10.3% | 7.8% | -4.5% | 28.5% | 12.5% |
| Molina - Dallas | 8.5% | 1.3% | -1.1% | 9.3% | 31.1% | 3.4% | -9.1% | -16.1% | 12.5% |
| Parkland - Dallas | 10.1% | 14.9% | 10.9% | 6.2% | 5.1% | 0.0% | -6.0% | 21.1% | 12.5% |
| El Paso Health - El Paso | 15.6% | 3.3% | 2.7% | 3.1% | -5.2% | 11.3% | -0.6% | 25.9% | 11.2% |
| Molina - El Paso | 54.7% | -3.1% | -9.7% | 7.3% | -21.8% | -9.5% | -11.0% | -3.2% | 11.2% |
| Superior - El Paso | -4.2% | 2.1% | -6.9% | -2.7% | -15.6% | 15.8% | 0.6% | 12.2% | 11.2% |
| Amerigroup - Harris | 13.3% | 9.8% | 9.5% | 1.9% | -12.2% | 16.3% | 7.2% | -14.9% | 15.6% |
| CHC - Harris | 20.1% | 5.7% | 5.4% | -2.3% | -15.6% | 11.3% | 1.4% | -2.8% | 15.6% |
| Molina - Harris | -2.0% | -23.9% | -24.5% | -31.5% | -15.8% | -2.8% | -12.4% | -56.1% | 15.6% |
| TCHP - Harris | 8.0% | 9.5% | 3.8% | 0.6% | -22.5% | 3.8% | -0.6% | 21.0% | 15.6% |
| United - Harris | 14.3% | 11.8% | 8.4% | 4.7% | -14.0% | 8.2% | 0.1% | 35.3% | 15.6% |
| Driscoll - Hidalgo | 16.7% | 1.1% | 1.7% | 10.1% | -2.9% | 8.5% | 16.8% | 1.0% | 17.0% |
| Molina - Hidalgo | 1.2% | 3.3% | -0.9% | 7.8% | 0.8% | 4.7% | 9.1% | -45.6% | 17.0% |
| Superior - Hidalgo | 16.9% | 7.5% | 3.4% | 6.0% | 0.9% | 10.4% | 17.0% | -3.9% | 17.0% |
| United - Hidalgo | 13.1% | 6.3% | 1.0% | 1.2% | 11.4% | 7.3% | 13.3% | 4.1% | 17.0% |
| Amerigroup - Jefferson | 22.7% | -4.9% | -22.9% | -10.1% | -20.9% | -7.9% | 0.6% | -31.3% | 14.9% |
| CHC - Jefferson | 6.2% | 5.8% | -2.3% | 1.0% | -6.6% | 21.7% | -6.6% | -49.4% | 14.9% |
| Molina - Jefferson | -14.1% | -18.8% | -23.8% | -21.9% | -33.9% | 28.0% | 14.1% | -40.9% | 14.9% |
| TCHP - Jefferson | 10.4% | 23.0% | -9.1% | 3.2% | -26.2% | 13.4% | -2.1% | 13.9% | 14.9% |
| United - Jefferson | 1.9% | 18.7% | -2.7% | 7.8% | -1.7% | 11.2% | -2.5% | 56.8% | 14.9% |
| Amerigroup - Lubbock | 11.9% | 3.2% | 19.1% | 1.3% | -33.8% | 20.7% | 5.5% | 10.8% | 11.7% |
| Firstcare - Lubbock | 12.3% | 7.7% | 4.5% | -8.0% | -0.5% | 5.2% | 0.0% | -27.1% | 11.7% |
| Superior - Lubbock | 7.3% | 5.3% | 8.7% | 11.3% | 8.3% | 11.1% | -0.5% | 7.7% | 11.7% |
| Driscoll - Nueces | 7.3% | -0.9% | 1.9% | -0.9% | 17.0% | 19.5% | 6.7% | 27.0% | 19.7% |
| Superior - Nueces | -4.7% | 9.6% | 5.8% | 6.8% | 7.7% | 11.4% | 8.7% | 12.2% | 19.7% |
| United - Nueces | 31.0% | -17.1% | -6.8% | -20.1% | 36.9% | 9.8% | -3.9% | -45.3% | 19.7% |
| Aetna - Tarrant | 22.7% | 20.3% | 6.4% | 11.2% | 19.3% | 3.8% | -12.8% | -24.7% | 13.1% |
| Amerigroup - Tarrant | 14.4% | 14.8% | 9.1% | 7.6% | -4.2% | 9.6% | -11.3% | -28.7% | 13.1% |
| Cook - Tarrant | 8.2% | 21.9% | 11.6% | 11.3% | 19.2% | -0.2% | -9.5% | 21.8% | 13.1% |
| Blue Cross - Travis | 5.1% | 11.5% | 15.6% | 8.8% | -0.1% | 8.8% | -2.1% | 12.0% | 15.5% |
| DCHP - Travis | -1.0% | 8.1% | 2.6% | 0.1% | -5.8% | -0.4% | -34.0% | 26.7% | 15.5% |
| Superior - Travis | 11.1% | -2.8% | -0.1% | 4.4% | 8.1% | 10.6% | -0.8% | 11.6% | 15.5% |
| Amerigroup - MRSA Central | 34.4% | 6.0% | 5.4% | 2.5% | 25.8% | -5.2% | 3.4% | -35.3% | 14.5% |
| Scott & White - MRSA Central | 0.8% | -5.2% | -1.9% | 9.3% | 15.1% | 1.2% | -11.7% | 13.6% | 14.5% |
| Superior - MRSA Central | -0.7% | 2.2% | 4.0% | 7.2% | 1.7% | -3.2% | 2.3% | -5.0% | 14.5% |
| Amerigroup - MRSA Northeast | -5.4% | 7.5% | 2.0% | 9.1% | 2.6% | 14.5% | 11.8% | 28.5% | 21.8% |
| Superior - MRSA Northeast | 4.7% | 7.6% | -2.6% | 8.4% | 10.5% | 5.1% | 13.6% | 3.5% | 21.8% |
| Amerigroup - MRSA West | 31.6% | 13.5% | 5.4% | 1.1% | -19.7% | 15.9% | 10.6% | 18.3% | 25.2% |
| Firstcare - MRSA West | 2.1% | 9.0% | 4.7% | 2.5% | -2.9% | 10.1% | 9.6% | -3.2% | 25.2% |
| Superior - MRSA West | -0.2% | 12.9% | 5.1% | -8.3% | 6.8% | 8.7% | 16.9% | 7.2% | 25.2% |

FY2020 STAR Rating Summary

| | Projected PMPM | | Projected FY2020 Premium | | % Rate Change |
|-------------|---------------------|---------------------|--------------------------|---------------------|---------------|
| | <u>FY2019 Rates</u> | <u>FY2020 Rates</u> | <u>FY2019 Rates</u> | <u>FY2020 Rates</u> | |
| STAR | | | | | |
| Medical (1) | 182.22 | 191.83 | 6,476,789,943 | 6,818,503,719 | 5.3% |
| Pharmacy | 40.90 | 39.59 | 1,453,748,811 | 1,407,338,400 | -3.2% |
| NAIP | 10.88 | 11.09 | 386,801,844 | 394,254,291 | 1.9% |
| UHRIP | 21.20 | 30.62 | 753,411,023 | 1,088,414,376 | 44.5% |
| Total | 255.20 | 273.14 | 9,070,751,620 | 9,708,510,787 | 7.0% |

Notes:

(1) Includes Delivery Supplemental Payments.

Attachment 2

Individual Health Plan Experience Analysis

The following exhibits present a summary of the experience analysis performed for each health plan in each service area. The exhibits in this section use hypothetical experience data from a sample health plan. The actual analysis is based on experience data provided by each health plan. This data was checked for reasonableness by comparing to other data sources provided by HHSC, the EQRO and the health plan. Below is a brief description of each of the exhibits contained in this attachment.

Exhibit A. This exhibit shows monthly enrollment and number of maternity deliveries by risk group for the period September 2015 through December 2018. All of this information was provided by HHSC.

Exhibit B. This exhibit shows a sample of a claim lag report for each risk group. This report includes claim amounts by payment month and month of service. We analyzed claims experience for the period September 2015 through February 2019.

Exhibit C. This exhibit shows the calculation of estimated monthly incurred claims for each risk group. The report includes the following information: (i) monthly enrollment, (ii) claim amounts incurred in that month and paid through February 28, 2019, (iii) estimated proportion of that month's incurred claims paid through February 28, 2019 (completion factor), (iv) estimated incurred claims, (v) estimated incurred claims pmpm and (vi) the ratio of this month's incurred claims pmpm to the same statistic from one year ago (trend factor). The assumed completion factors were derived based on the actual historical claims payment pattern of the health plan using standard actuarial techniques. The claims payment patterns were analyzed by duration since incurral to determine the average percentage of claims paid after each successive month.

Exhibit D. This exhibit is a summary of the sample health plan's projected FY2020 cost based on the health plan's actual experience. The top of the exhibit shows summary base period (FY2018) enrollment and claims experience. Next is projected FY2020 enrollment. Trend assumptions for FY2019 and FY2020 are used to project the average base period claims cost to FY2020. Adjustment factors are used to recognize the cost impact of benefit and provider reimbursement changes. Combining these factors results in projected FY2020 incurred claims.

In addition to incurred claims, a provision is also made for services that are capitated by the health plan, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, an assumption is made regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$7.50 pmpm and 5.75% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.06 pmpm) and risk margin (1.5% of premium).

At the bottom of Exhibit D is a summary of the projected FY2020 cost based on the above assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Sample HMO
Enrollment and Premium Experience
Number of Members

| Month | Age <u><1</u> | Age <u>1-5</u> | Age <u>6-14</u> | Age <u>15-18</u> | Age <u>19-20</u> | TANF <u>Adults</u> | Pregnant <u>Women</u> | <u>AAPCA</u> | Total <u>Members</u> |
|------------|---------------------|-------------------|--------------------|---------------------|---------------------|-----------------------|--------------------------|--------------|-------------------------|
| Sep-15 | 5,738 | 26,165 | 34,128 | 10,153 | 281 | 2,429 | 2,141 | - | 81,035 |
| Oct-15 | 5,484 | 25,815 | 33,979 | 10,098 | 244 | 2,379 | 2,071 | - | 80,070 |
| Nov-15 | 5,354 | 26,180 | 34,739 | 10,227 | 259 | 2,433 | 2,153 | - | 81,345 |
| Dec-15 | 5,309 | 26,384 | 35,217 | 10,413 | 277 | 2,619 | 2,238 | - | 82,457 |
| Jan-16 | 5,264 | 26,191 | 35,287 | 10,582 | 285 | 2,661 | 2,318 | - | 82,588 |
| Feb-16 | 5,240 | 25,996 | 35,319 | 10,591 | 286 | 2,700 | 2,491 | - | 82,623 |
| Mar-16 | 5,245 | 25,905 | 35,009 | 10,620 | 294 | 2,741 | 2,602 | - | 82,416 |
| Apr-16 | 5,294 | 26,006 | 35,454 | 10,763 | 281 | 2,891 | 2,833 | - | 83,522 |
| May-16 | 5,369 | 25,866 | 35,579 | 10,762 | 284 | 2,901 | 2,989 | - | 83,750 |
| Jun-16 | 5,402 | 25,888 | 35,839 | 10,896 | 307 | 2,983 | 3,097 | - | 84,412 |
| Jul-16 | 5,524 | 25,948 | 36,071 | 11,038 | 300 | 3,098 | 3,228 | - | 85,207 |
| Aug-16 | 5,478 | 25,642 | 35,822 | 11,041 | 301 | 3,039 | 3,316 | - | 84,639 |
| Sep-16 | 5,718 | 25,608 | 35,902 | 10,972 | 297 | 3,119 | 3,340 | - | 84,956 |
| Oct-16 | 5,822 | 25,289 | 35,660 | 10,881 | 274 | 3,131 | 3,318 | - | 84,375 |
| Nov-16 | 6,053 | 25,675 | 36,644 | 11,121 | 283 | 3,228 | 3,509 | - | 86,513 |
| Dec-16 | 6,231 | 25,635 | 36,636 | 11,160 | 276 | 3,223 | 3,496 | - | 86,657 |
| Jan-17 | 6,293 | 24,988 | 35,894 | 10,879 | 255 | 3,088 | 3,530 | - | 84,927 |
| Feb-17 | 6,652 | 25,083 | 36,333 | 11,101 | 253 | 3,300 | 3,701 | - | 86,423 |
| Mar-17 | 6,842 | 24,838 | 36,450 | 11,097 | 258 | 3,352 | 3,839 | - | 86,676 |
| Apr-17 | 7,112 | 25,210 | 38,100 | 11,673 | 256 | 3,673 | 4,114 | - | 90,138 |
| May-17 | 7,257 | 25,642 | 39,866 | 12,511 | 272 | 4,124 | 4,261 | - | 93,933 |
| Jun-17 | 7,383 | 26,014 | 41,454 | 13,178 | 278 | 4,351 | 4,311 | - | 96,969 |
| Jul-17 | 7,726 | 27,004 | 43,824 | 14,179 | 284 | 4,815 | 4,432 | - | 102,264 |
| Aug-17 | 7,805 | 27,669 | 45,515 | 14,854 | 288 | 5,009 | 4,479 | - | 105,619 |
| Sep-17 | 8,020 | 28,332 | 47,160 | 15,511 | 301 | 5,332 | 4,470 | 799 | 109,925 |
| Oct-17 | 8,092 | 28,724 | 48,573 | 16,075 | 304 | 5,527 | 4,352 | 789 | 112,436 |
| Nov-17 | 8,037 | 28,843 | 49,178 | 16,418 | 298 | 5,592 | 4,277 | 788 | 113,431 |
| Dec-17 | 8,025 | 29,052 | 49,941 | 16,737 | 297 | 5,657 | 4,253 | 798 | 114,760 |
| Jan-18 | 7,988 | 28,833 | 49,809 | 16,668 | 286 | 5,497 | 4,058 | 789 | 113,928 |
| Feb-18 | 7,795 | 28,453 | 49,602 | 16,654 | 267 | 5,421 | 4,129 | 776 | 113,097 |
| Mar-18 | 7,810 | 28,270 | 49,193 | 16,517 | 255 | 5,351 | 4,101 | 773 | 112,270 |
| Apr-18 | 7,793 | 28,002 | 48,754 | 16,355 | 269 | 5,385 | 4,097 | 773 | 111,428 |
| May-18 | 7,810 | 27,904 | 48,690 | 16,382 | 290 | 5,389 | 4,182 | 979 | 111,626 |
| Jun-18 | 7,777 | 27,848 | 48,469 | 16,307 | 289 | 5,388 | 4,135 | 964 | 111,177 |
| Jul-18 | 7,749 | 27,936 | 48,530 | 16,373 | 282 | 5,448 | 4,224 | 960 | 111,502 |
| Aug-18 | 7,670 | 28,041 | 48,557 | 16,440 | 289 | 5,382 | 4,256 | 956 | 111,591 |
| Sep-18 | 7,686 | 28,214 | 48,972 | 16,528 | 283 | 5,374 | 4,306 | 958 | 112,321 |
| Oct-18 | 7,628 | 28,295 | 49,431 | 16,657 | 279 | 5,364 | 4,221 | 970 | 112,845 |
| Nov-18 | 7,535 | 28,390 | 49,769 | 16,861 | 295 | 5,290 | 4,195 | 967 | 113,302 |
| Dec-18 | 7,735 | 28,510 | 50,145 | 16,960 | 272 | 5,322 | 4,314 | 963 | 114,221 |
| FY2016 | 64,701 | 311,986 | 422,443 | 127,184 | 3,399 | 32,874 | 31,477 | - | 994,064 |
| FY2017 | 80,894 | 308,655 | 462,278 | 143,606 | 3,274 | 44,413 | 46,330 | - | 1,089,450 |
| FY2018 | 94,566 | 340,238 | 586,456 | 196,437 | 3,427 | 65,369 | 50,534 | 10,144 | 1,347,171 |
| 9/18-12/18 | 30,584 | 113,409 | 198,317 | 67,006 | 1,129 | 21,350 | 17,036 | 3,857 | 452,688 |

Sample HMO
Enrollment and Premium Experience
Number of Deliveries

| Month | Age <u><1</u> | Age <u>1-5</u> | Age <u>6-14</u> | Age <u>15-18</u> | Age <u>19-20</u> | TANF <u>Adults</u> | Pregnant <u>Women</u> | <u>AAPCA</u> | Total <u>Deliveries</u> |
|------------|---------------------|-------------------|--------------------|---------------------|---------------------|-----------------------|--------------------------|--------------|----------------------------|
| Sep-15 | - | - | - | 13 | - | 26 | 238 | - | 277 |
| Oct-15 | - | - | - | 12 | - | 23 | 234 | - | 269 |
| Nov-15 | - | - | - | 19 | - | 28 | 208 | - | 255 |
| Dec-15 | - | - | - | 14 | - | 28 | 232 | - | 274 |
| Jan-16 | - | - | - | 10 | - | 26 | 226 | - | 262 |
| Feb-16 | - | - | - | 14 | - | 19 | 197 | - | 230 |
| Mar-16 | - | - | - | 13 | - | 37 | 226 | - | 276 |
| Apr-16 | - | - | - | 21 | - | 23 | 248 | - | 292 |
| May-16 | - | - | - | 8 | - | 34 | 238 | - | 280 |
| Jun-16 | - | - | - | 14 | - | 53 | 261 | - | 328 |
| Jul-16 | - | - | - | 14 | - | 42 | 319 | - | 375 |
| Aug-16 | - | - | - | 19 | - | 37 | 271 | - | 327 |
| Sep-16 | - | - | - | 7 | 5 | 37 | 286 | - | 335 |
| Oct-16 | - | - | - | 4 | 7 | 33 | 314 | - | 358 |
| Nov-16 | - | - | 1 | 1 | 6 | 29 | 232 | - | 269 |
| Dec-16 | - | - | 1 | 8 | 7 | 38 | 348 | - | 402 |
| Jan-17 | - | - | 1 | 5 | 6 | 25 | 334 | - | 371 |
| Feb-17 | - | - | - | 1 | 3 | 26 | 333 | - | 363 |
| Mar-17 | - | - | - | 3 | 3 | 23 | 340 | - | 369 |
| Apr-17 | - | - | 1 | 2 | 2 | 13 | 333 | - | 351 |
| May-17 | - | - | 1 | 8 | - | 7 | 401 | - | 417 |
| Jun-17 | - | - | - | 3 | - | 9 | 431 | - | 443 |
| Jul-17 | - | - | 1 | 4 | 1 | 4 | 489 | - | 499 |
| Aug-17 | - | - | - | 9 | - | 7 | 500 | - | 516 |
| Sep-17 | - | - | 1 | 5 | - | 6 | 529 | - | 541 |
| Oct-17 | - | - | - | 8 | 2 | 9 | 467 | - | 486 |
| Nov-17 | - | - | - | 4 | 1 | 11 | 383 | - | 399 |
| Dec-17 | - | - | - | 6 | - | 8 | 442 | - | 456 |
| Jan-18 | - | - | - | 6 | 2 | 9 | 517 | - | 534 |
| Feb-18 | - | - | 1 | 2 | - | 6 | 393 | - | 402 |
| Mar-18 | - | - | 2 | 2 | 3 | 6 | 452 | 1 | 466 |
| Apr-18 | - | - | 1 | 9 | 2 | 11 | 407 | - | 430 |
| May-18 | - | - | - | 5 | 1 | 9 | 414 | 1 | 430 |
| Jun-18 | - | - | - | 7 | 2 | 9 | 422 | - | 440 |
| Jul-18 | - | - | - | 9 | 1 | 5 | 454 | - | 469 |
| Aug-18 | - | - | - | 4 | - | 13 | 439 | - | 456 |
| Sep-18 | - | - | - | 5 | 2 | 15 | 434 | - | 456 |
| Oct-18 | - | - | - | 4 | 3 | 12 | 342 | - | 361 |
| Nov-18 | - | - | - | 6 | 1 | 9 | 322 | - | 338 |
| Dec-18 | - | - | - | 4 | 1 | 10 | 365 | - | 380 |
| FY2016 | - | - | - | 171 | - | 376 | 2,898 | - | 3,445 |
| FY2017 | - | - | 6 | 55 | 40 | 251 | 4,341 | - | 4,693 |
| FY2018 | - | - | 5 | 67 | 14 | 102 | 5,319 | 2 | 5,509 |
| 9/18-12/18 | - | - | - | 19 | 7 | 46 | 1,463 | - | 1,535 |

Sample HMO
Claims Lag Report

| Month Incurred | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Oct-18 | Nov-18 | Dec-18 |
|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| <1 | | | | | | | | | | | | | | | | |
| Sep-16 | 504 | 0 | 1,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -634 | 0 | 0 | 0 | 0 | 0 |
| Oct-16 | 1,130 | 151 | 3,180 | 75 | 22 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov-16 | 566 | 301 | 997 | 1,601 | 0 | 6,319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec-16 | 31,599 | 697 | 262 | 1,760 | 0 | 390 | 0 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jan-17 | 5,670 | 156,822 | -28,225 | 1,679 | 0 | 0 | 0 | 58 | 840 | 0 | -4,374 | 0 | 1,614 | -1,552 | 0 | 0 |
| Feb-17 | 12,818 | 7,290 | -325 | 1,030 | 112 | 227 | 39 | 142 | 283 | 0 | 170 | 6 | -611 | -658 | 0 | 0 |
| Mar-17 | 24,786 | 301 | 1,675 | 2,624 | 286 | -11,547 | 0 | 338 | 768 | 108 | -2,193 | -93,474 | 93,332 | -1,045 | 0 | 0 |
| Apr-17 | 6,639 | 19,705 | 2,256 | 4,399 | 2,356 | -1,300 | 156 | 0 | 1,075 | 184 | 128 | 0 | -143 | -903 | 0 | 0 |
| May-17 | 296,562 | 297,985 | 13,317 | 8,457 | 2,590 | 770 | 12,271 | -2,496 | 894 | 26 | 727 | 61 | -103 | -196 | 0 | 0 |
| Jun-17 | 377,411 | 171,996 | 126,563 | 5,467 | 1,638 | 979 | 1,342 | 687 | 1,459 | 70 | 170 | 180 | -250 | -1,082 | 0 | 0 |
| Jul-17 | 526,602 | 270,455 | 489,648 | 13,438 | 4,046 | -13 | 648 | 572 | 834 | 1,122 | 1,510 | 596 | 2,795 | -80 | 0 | 125 |
| Aug-17 | 1,451,594 | 540,215 | 782,276 | 40,161 | 265,443 | 135,676 | 1,027 | 154,082 | 543 | 1,157 | 2,586 | 3,123 | -126 | 0 | 7 | 102 |
| Sep-17 | 471,702 | 1,912,837 | 504,719 | 68,011 | 302,965 | 4,855 | 208,767 | 9,470 | 1,257 | 742 | 1,419 | 945 | 78 | 74 | 177 | 0 |
| Oct-17 | | 647,378 | 1,389,569 | 497,472 | 406,501 | 59,079 | 343,253 | 161,303 | 2,580 | 1,429 | 1,676 | 4,185 | 261 | -93 | 716 | 0 |
| Nov-17 | | | 488,009 | 1,607,703 | 542,692 | 47,476 | 268,921 | 164,406 | 3,911 | 73,615 | 3,576 | 16,588 | 349 | 19,695 | 1,108 | 0 |
| Dec-17 | | | | 643,357 | 1,829,984 | 928,620 | 426,827 | 664,702 | 209,509 | 220,105 | 14,657 | 5,075 | 6,061 | 23 | 2,017 | 54 |
| Jan-18 | | | | | 701,250 | 1,696,788 | 583,256 | 558,873 | 100,475 | 480,785 | 37,787 | 2,700 | 4,120 | 1,526 | 1,725 | 75 |
| Feb-18 | | | | | | 564,790 | 1,728,843 | 519,655 | 483,834 | 351,469 | 6,777 | 2,419 | 9,423 | 722,484 | 2,576 | 216 |
| Mar-18 | | | | | | | 727,237 | 1,769,969 | 1,092,534 | 242,960 | 76,074 | 3,105 | 4,023 | 3,866 | 2,239 | 1,668 |
| Apr-18 | | | | | | | | 664,991 | 1,316,766 | 213,176 | 155,956 | 661,884 | 40,129 | 2,511 | 6,227 | 94,243 |
| May-18 | | | | | | | | | 509,932 | 1,234,782 | 285,169 | 261,630 | 689,518 | 255,134 | -7,883 | 30 |
| Jun-18 | | | | | | | | | | 511,557 | 1,852,902 | 445,388 | 254,839 | 14,181 | 14,620 | 1,544 |
| Jul-18 | | | | | | | | | | | 644,340 | 1,278,272 | 320,238 | 351,086 | 6,718 | 338,504 |
| Aug-18 | | | | | | | | | | | | 474,519 | 1,378,707 | 575,959 | 34,416 | 258,865 |
| Sep-18 | | | | | | | | | | | | | 612,871 | 1,236,408 | 371,243 | 59,354 |
| Oct-18 | | | | | | | | | | | | | | 613,305 | 1,507,971 | 605,194 |
| Nov-18 | | | | | | | | | | | | | | | 463,982 | 1,722,705 |
| Dec-18 | | | | | | | | | | | | | | | | 595,177 |
| Jan-19 | | | | | | | | | | | | | | | | |
| Feb-19 | | | | | | | | | | | | | | | | |
| | 3,211,233 | 3,956,239 | 3,776,107 | 2,899,578 | 4,060,563 | 3,433,109 | 4,302,676 | 4,666,752 | 3,501,859 | 3,289,612 | 2,933,519 | 3,058,175 | 3,417,124 | 3,790,643 | 2,407,859 | 3,677,855 |

Sample HMO

Estimated Claims Experience

| Month | Age <1 | | | | | Trend |
|------------|---------|--------------------|-----------------|-------------------|-----------------|-------|
| | Members | Inc & Pd Claims | Compl Factor | Est Inc Claims | Est Inc pmpm | |
| Sep-15 | 5,738 | 2,502,042 | 1.000 | 2,502,042 | 436.05 | |
| Oct-15 | 5,484 | 3,054,250 | 1.000 | 3,054,250 | 556.94 | |
| Nov-15 | 5,354 | 2,542,824 | 1.000 | 2,542,824 | 474.94 | |
| Dec-15 | 5,309 | 2,420,840 | 1.000 | 2,420,840 | 455.99 | |
| Jan-16 | 5,264 | 2,728,175 | 1.000 | 2,728,175 | 518.27 | |
| Feb-16 | 5,240 | 2,367,571 | 1.000 | 2,367,571 | 451.83 | |
| Mar-16 | 5,245 | 2,094,291 | 1.000 | 2,094,291 | 399.29 | |
| Apr-16 | 5,294 | 1,672,709 | 1.000 | 1,672,709 | 315.96 | |
| May-16 | 5,369 | 2,535,601 | 1.000 | 2,535,601 | 472.27 | |
| Jun-16 | 5,402 | 2,644,639 | 1.000 | 2,644,639 | 489.57 | |
| Jul-16 | 5,524 | 2,357,545 | 1.000 | 2,357,545 | 426.78 | |
| Aug-16 | 5,478 | 1,988,103 | 1.000 | 1,988,103 | 362.92 | |
| Sep-16 | 5,718 | 1,911,296 | 1.000 | 1,911,296 | 334.26 | 0.767 |
| Oct-16 | 5,822 | 2,084,517 | 1.000 | 2,084,517 | 358.04 | 0.643 |
| Nov-16 | 6,053 | 2,054,368 | 1.000 | 2,054,368 | 339.40 | 0.715 |
| Dec-16 | 6,231 | 3,407,542 | 1.000 | 3,407,542 | 546.87 | 1.199 |
| Jan-17 | 6,293 | 3,398,551 | 1.000 | 3,398,551 | 540.05 | 1.042 |
| Feb-17 | 6,652 | 3,398,877 | 1.000 | 3,398,877 | 510.96 | 1.131 |
| Mar-17 | 6,842 | 2,922,557 | 1.000 | 2,922,557 | 427.15 | 1.070 |
| Apr-17 | 7,112 | 3,682,829 | 1.000 | 3,682,829 | 517.83 | 1.639 |
| May-17 | 7,257 | 3,750,994 | 1.000 | 3,750,994 | 516.88 | 1.094 |
| Jun-17 | 7,383 | 3,065,545 | 1.000 | 3,065,545 | 415.22 | 0.848 |
| Jul-17 | 7,726 | 2,941,444 | 1.000 | 2,941,444 | 380.72 | 0.892 |
| Aug-17 | 7,805 | 3,687,597 | 1.000 | 3,687,597 | 472.47 | 1.302 |
| Sep-17 | 8,020 | 3,488,966 | 1.000 | 3,488,966 | 435.03 | 1.301 |
| Oct-17 | 8,092 | 3,515,543 | 1.000 | 3,515,543 | 434.45 | 1.213 |
| Nov-17 | 8,037 | 3,238,377 | 1.000 | 3,238,377 | 402.93 | 1.187 |
| Dec-17 | 8,025 | 4,950,991 | 1.000 | 4,950,991 | 616.95 | 1.128 |
| Jan-18 | 7,988 | 4,169,822 | 1.000 | 4,169,822 | 522.01 | 0.967 |
| Feb-18 | 7,795 | 4,392,563 | 1.000 | 4,392,563 | 563.51 | 1.103 |
| Mar-18 | 7,810 | 3,923,864 | 1.000 | 3,923,864 | 502.42 | 1.176 |
| Apr-18 | 7,793 | 3,164,085 | 1.000 | 3,164,085 | 406.02 | 0.784 |
| May-18 | 7,810 | 3,230,535 | 0.999 | 3,233,769 | 414.05 | 0.801 |
| Jun-18 | 7,777 | 3,096,013 | 0.998 | 3,102,217 | 398.90 | 0.961 |
| Jul-18 | 7,749 | 3,361,916 | 0.993 | 3,385,616 | 436.91 | 1.148 |
| Aug-18 | 7,670 | 2,727,599 | 0.989 | 2,757,936 | 359.57 | 0.761 |
| Sep-18 | 7,686 | 2,533,833 | 0.959 | 2,642,162 | 343.76 | 0.790 |
| Oct-18 | 7,628 | 3,212,135 | 0.918 | 3,499,057 | 458.71 | 1.056 |
| Nov-18 | 7,535 | 3,148,668 | 0.820 | 3,839,839 | 509.60 | 1.265 |
| Dec-18 | 7,735 | 2,843,436 | 0.759 | 3,746,293 | 484.33 | 0.785 |
| FY2016 | 64,701 | | | 28,908,590 | 446.80 | |
| FY2017 | 80,894 | | | 36,306,116 | 448.81 | 1.004 |
| FY2018 | 94,566 | | | 43,323,749 | 458.13 | 1.021 |
| 9/17-12/17 | 32,174 | | | 15,193,877 | 472.24 | |
| 9/18-12/18 | 30,584 | | | 13,727,351 | 448.84 | 0.950 |

Sample HMO

Rating Period: 9/1/2019 - 8/31/2020

| | Age <1 | | Age 1-5 | |
|------------------------------------|------------|--------|------------|--------|
| | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | |
| Member Months | 94,566 | | 340,238 | |
| Estimated Incurred Claims | 43,323,749 | 458.13 | 42,736,026 | 125.61 |
| Projected FY2020 Member Months | 119,554 | | 373,675 | |
| Annual Cost Trend Assumptions | | | | |
| FY2019 | 2.9 % | | 2.1 % | |
| FY2020 | 3.2 % | | 2.3 % | |
| Provider Reimbursement Adjustment | | 0.9986 | | 0.9817 |
| Other Reimbursement Adjustment | | 1.0004 | | 1.0004 |
| Inpatient Reimbursement Adjustment | | 1.0042 | | 1.0013 |
| FQHC Adjustment | | 0.9870 | | 0.9743 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 57,590,532 | 481.71 | 46,969,552 | 125.70 |
| Capitation Expenses | | | | |
| Vision | 209,219 | 1.75 | 653,932 | 1.75 |
| Behavioral Health | 239,107 | 2.00 | 747,350 | 2.00 |
| PCP | 358,661 | 3.00 | 1,121,026 | 3.00 |
| Other | 0 | 0.00 | 0 | 0.00 |
| Total | 806,986 | 6.75 | 2,522,308 | 6.75 |
| Reinsurance Expenses | | | | |
| Gross Premium | 4,782 | 0.04 | 14,947 | 0.04 |
| Projected Reinsurance Recoveries | 0 | 0.00 | 0 | 0.00 |
| Net Reinsurance Cost | 4,782 | 0.04 | 14,947 | 0.04 |
| Administrative Expenses | | | | |
| Fixed Amount | 896,651 | 7.50 | 2,802,564 | 7.50 |
| Percentage of Premium | 3,747,365 | 5.75% | 3,306,679 | 5.75% |
| Total | 4,644,016 | 38.84 | 6,109,243 | 16.35 |
| Risk Margin | 977,573 | 1.50% | 862,612 | 1.50% |
| Premium Tax | 1,140,502 | 1.75% | 1,006,381 | 1.75% |
| Maintenance Tax | 7,173 | 0.06 | 22,421 | 0.06 |
| Projected Total Cost | | | | |
| With deliveries | 65,171,566 | 545.12 | 57,507,463 | 153.90 |
| Deliveries | 0 | 0.00 | 0 | 0.00 |
| Without deliveries | 65,171,566 | 545.12 | 57,507,463 | 153.90 |

Attachment 3

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each service area for medical services. HHSC utilizes an adjusted community rating methodology in setting the STAR premium rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area. The community rates are developed by a weighted average of the projected FY2020 cost for each health plan in the service area. The weights used in this formula are the projected number of FY2020 clients enrolled in each health plan.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2020 STAR community rates for the following service areas:

Exhibit A.1 – Bexar Service Area
Exhibit B.1 – Dallas Service Area
Exhibit C.1 – El Paso Service Area
Exhibit D.1 – Harris Service Area
Exhibit E.1 – Hidalgo Service Area
Exhibit F.1 – Jefferson Service Area
Exhibit G.1 – Lubbock Service Area
Exhibit H.1 – Nueces Service Area
Exhibit I.1 – Tarrant Service Area
Exhibit J.1 – Travis Service Area
Exhibit K.1 – MRSA Central Service Area
Exhibit L.1 – MRSA Northeast Service Area
Exhibit M.1 – MRSA West Service Area

These exhibits show projected FY2020 experience for each of the service areas. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The top portion of the exhibit shows summary base period (FY2018) experience and projected FY2020 enrollment and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the health plans, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$7.50 pmpm and 5.75% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.06 pmpm) and risk margin (1.5% of premium).

The bottom of the exhibit shows a summary of the projected FY2020 cost based on these assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the pharmacy experience analysis performed for each STAR service area for pharmacy services. As with medical, HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2020 STAR pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area

These exhibits present projected FY2020 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The exhibits show (a) summary base period (CY2018) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$1.80 pmpm. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.5% of premium).

FY2020 STAR Rating Summary - Medical
Bexar SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 239,921 | | 839,876 | | 1,244,381 | | 394,639 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 38,382,696 | 159.98 | 48,406,178 | 57.63 | 38,480,866 | 30.92 | 12,747,420 | 32.30 |
| -Emergency Room | 4,831,385 | 20.14 | 11,071,712 | 13.18 | 10,953,969 | 8.80 | 5,440,596 | 13.79 |
| -Outpatient Facility | 4,054,189 | 16.90 | 11,439,942 | 13.62 | 11,737,966 | 9.43 | 5,071,851 | 12.85 |
| -Inpatient Facility | 83,513,770 | 348.09 | 13,426,532 | 15.99 | 15,491,015 | 12.45 | 6,875,578 | 17.42 |
| -Other | 2,942,790 | 12.27 | 9,338,357 | 11.12 | 14,851,893 | 11.94 | 7,000,872 | 17.74 |
| Total | 133,724,829 | 557.37 | 93,682,721 | 111.54 | 91,515,708 | 73.54 | 37,136,317 | 94.10 |
| Projected FY2020 Member Months | 236,112 | | 830,587 | | 1,250,742 | | 406,614 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 1.6 % | | 0.3 % | | 2.5 % | | 0.9 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0015 | | 1.0063 | | 1.0010 | | 1.0004 |
| Other Reimbursement Adjustment | | 1.0025 | | 1.0024 | | 1.0020 | | 1.0019 |
| Inpatient Reimbursement Adjustment | | 1.0100 | | 1.0053 | | 1.0043 | | 1.0025 |
| FQHC Adjustment | | 0.9815 | | 0.9671 | | 0.9621 | | 0.9718 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 137,332,653 | 581.64 | 93,229,927 | 112.25 | 94,484,713 | 75.54 | 38,492,367 | 94.67 |
| Capitation & Other Expenses/Refunds | -424,214 | -1.80 | 470,537 | 0.57 | 828,503 | 0.66 | 139,584 | 0.34 |
| Net Reinsurance Cost | 61,588 | 0.26 | 234,354 | 0.28 | 385,098 | 0.31 | 128,671 | 0.32 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,770,843 | 7.50 | 6,229,401 | 7.50 | 9,380,565 | 7.50 | 3,049,605 | 7.50 |
| Percentage of Premium | 8,767,489 | 5.75% | 6,332,207 | 5.75% | 6,644,341 | 5.75% | 2,643,397 | 5.75% |
| Total | 10,538,332 | 44.63 | 12,561,608 | 15.12 | 16,024,907 | 12.81 | 5,693,001 | 14.00 |
| Risk Margin | 2,287,171 | 1.50% | 1,651,880 | 1.50% | 1,733,306 | 1.50% | 689,582 | 1.50% |
| Premium Tax | 2,668,366 | 1.75% | 1,927,193 | 1.75% | 2,022,191 | 1.75% | 804,512 | 1.75% |
| Maintenance Tax | 14,167 | 0.06 | 49,835 | 0.06 | 75,045 | 0.06 | 24,397 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 152,478,063 | 645.79 | 110,125,334 | 132.59 | 115,553,762 | 92.39 | 45,972,114 | 113.06 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 385,463 | 0.95 |
| Without deliveries (Adjusted) | 152,478,063 | 645.79 | 110,125,334 | 132.59 | 115,553,762 | 92.39 | 45,586,651 | 112.11 |

FY2020 STAR Rating Summary - Medical
Bexar SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 171,729 | | 144,153 | | 113,914 | | 3,148,613 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 15,291,294 | 89.04 | 33,367,446 | 231.47 | 7,484,408 | 65.70 | 194,160,307 | 61.67 |
| -Emergency Room | 6,922,079 | 40.31 | 7,474,027 | 51.85 | 813,782 | 7.14 | 47,507,549 | 15.09 |
| -Outpatient Facility | 6,695,178 | 38.99 | 5,264,360 | 36.52 | 1,597,632 | 14.02 | 45,861,119 | 14.57 |
| -Inpatient Facility | 8,833,589 | 51.44 | 35,010,000 | 242.87 | 2,223,079 | 19.52 | 165,373,562 | 52.52 |
| -Other | 6,143,662 | 35.78 | 5,588,452 | 38.77 | 4,717,848 | 41.42 | 50,583,873 | 16.07 |
| Total | 43,885,801 | 255.55 | 86,704,285 | 601.47 | 16,836,748 | 147.80 | 503,486,409 | 159.91 |
| Projected FY2020 Member Months | 173,885 | | 146,211 | | 124,154 | | 3,168,305 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 2.4 % | | 0.5 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 1.0001 | | 1.0018 | | 1.0078 | | |
| Other Reimbursement Adjustment | | 1.0007 | | 1.0023 | | 1.0025 | | |
| Inpatient Reimbursement Adjustment | | 0.9986 | | 1.0040 | | 0.9994 | | |
| FQHC Adjustment | | 0.9783 | | 0.9803 | | 0.9813 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2020 Incurred Claims | 44,976,613 | 258.66 | 86,474,105 | 591.43 | 19,176,812 | 154.46 | 514,167,191 | 162.28 |
| Capitation & Other Expenses/Refunds | -321,972 | -1.85 | -89,327 | -0.61 | 10,450 | 0.08 | 613,560 | 0.19 |
| Net Reinsurance Cost | 49,241 | 0.28 | 38,055 | 0.26 | 34,788 | 0.28 | 931,795 | 0.29 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,304,136 | 7.50 | 1,096,583 | 7.50 | 931,153 | 7.50 | 23,762,286 | 7.50 |
| Percentage of Premium | 2,907,759 | 5.75% | 5,530,627 | 5.75% | 1,273,887 | 5.75% | 34,099,707 | 5.75% |
| Total | 4,211,895 | 24.22 | 6,627,210 | 45.33 | 2,205,040 | 17.76 | 57,861,993 | 18.26 |
| Risk Margin | 758,546 | 1.50% | 1,442,772 | 1.50% | 332,318 | 1.50% | 8,895,576 | 1.50% |
| Premium Tax | 884,970 | 1.75% | 1,683,234 | 1.75% | 387,705 | 1.75% | 10,378,172 | 1.75% |
| Maintenance Tax | 10,433 | 0.06 | 8,773 | 0.06 | 7,449 | 0.06 | 190,098 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 50,569,727 | 290.82 | 96,184,823 | 657.85 | 22,154,562 | 178.44 | 593,038,385 | 187.18 |
| Deliveries | 850,266 | 4.89 | 47,407,192 | 324.24 | 77,383 | 0.62 | 48,720,303 | 15.38 |
| Without deliveries (Adjusted) | 49,719,461 | 285.93 | 48,777,631 | 333.61 | 22,077,180 | 177.82 | 544,318,082 | 171.80 |

FY2020 STAR Rating Summary - Pharmacy

Bexar SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 238,031 | | 835,618 | | 1,240,576 | | 396,327 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 3,292,773 | 13.83 | 14,118,862 | 16.90 | 45,200,228 | 36.43 | 14,221,730 | 35.88 |
| Other Costs/Refunds | -124,523 | -0.52 | -396,288 | -0.47 | -584,609 | -0.47 | -187,838 | -0.47 |
| Total Cost | 3,168,250 | 13.31 | 13,722,574 | 16.42 | 44,615,619 | 35.96 | 14,033,891 | 35.41 |
| Projected FY2020 Member Months | 236,112 | | 830,587 | | 1,250,742 | | 406,614 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9497 | | 0.9411 | | 0.9714 | | 0.9850 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9993 | | 0.9735 | | 0.9853 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0130 | | 1.0017 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 3,104,978 | 13.15 | 13,366,503 | 16.09 | 44,172,455 | 35.32 | 14,279,058 | 35.12 |
| Administrative Expenses | 425,002 | 1.80 | 1,495,056 | 1.80 | 2,251,336 | 1.80 | 731,905 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 3,648,559 | 15.45 | 15,360,784 | 18.49 | 47,983,246 | 38.36 | 15,515,208 | 38.16 |

FY2020 STAR Rating Summary - Pharmacy
Bexar SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 171,353 | | 142,404 | | 115,282 | | 3,139,591 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 23,325,396 | 136.12 | 11,767,374 | 82.63 | 8,834,135 | 76.63 | 120,760,497 | 38.46 |
| Other Costs/Refunds | -80,686 | -0.47 | -71,571 | -0.50 | -55,872 | -0.48 | -1,501,388 | -0.48 |
| Total Cost | 23,244,709 | 135.65 | 11,695,803 | 82.13 | 8,778,263 | 76.15 | 119,259,109 | 37.99 |
| Projected FY2020 Member Months | 173,885 | | 146,211 | | 124,154 | | 3,168,305 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9918 | | 0.9950 | | 0.9716 | | | |
| PDL Adjustment - 7/1/2019 | 0.9861 | | 0.9955 | | 0.9648 | | | |
| Hep C & Orkambi Carve-In | 1.0614 | | 1.0018 | | 1.0214 | | | |
| IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 28,698,644 | 165.04 | 13,255,451 | 90.66 | 9,294,303 | 74.86 | 126,171,393 | 39.82 |
| Administrative Expenses | 312,993 | 1.80 | 263,180 | 1.80 | 223,477 | 1.80 | 5,702,949 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 29,986,188 | 172.45 | 13,972,745 | 95.57 | 9,837,499 | 79.24 | 136,304,229 | 43.02 |

FY2020 STAR Rating Summary - Medical
Dallas SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 376,492 | | 1,319,959 | | 2,047,093 | | 609,850 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 47,291,097 | 125.61 | 60,363,731 | 45.73 | 58,024,715 | 28.34 | 17,582,288 | 28.83 |
| -Emergency Room | 24,308,333 | 64.57 | 39,676,264 | 30.06 | 37,591,884 | 18.36 | 13,414,470 | 22.00 |
| -Outpatient Facility | 16,119,784 | 42.82 | 45,364,736 | 34.37 | 48,644,206 | 23.76 | 21,747,907 | 35.66 |
| -Inpatient Facility | 97,991,949 | 260.28 | 18,364,868 | 13.91 | 15,509,013 | 7.58 | 8,477,060 | 13.90 |
| -Other | 1,545,016 | 4.10 | 12,148,471 | 9.20 | 14,501,055 | 7.08 | 6,819,053 | 11.18 |
| Total | 187,256,179 | 497.37 | 175,918,071 | 133.28 | 174,270,873 | 85.13 | 68,040,777 | 111.57 |
| Projected FY2020 Member Months | 370,156 | | 1,291,708 | | 2,024,510 | | 625,886 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 5.0 % | | 2.5 % | | 3.6 % | | 0.9 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0011 | | 1.0019 | | 1.0013 | | 1.0012 |
| Other Reimbursement Adjustment | | 1.0013 | | 1.0011 | | 1.0012 | | 1.0013 |
| Inpatient Reimbursement Adjustment | | 1.0215 | | 1.0077 | | 1.0061 | | 0.9972 |
| FQHC Adjustment | | 0.9950 | | 0.9905 | | 0.9894 | | 0.9924 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 203,235,017 | 549.05 | 180,710,761 | 139.90 | 184,236,677 | 91.00 | 71,367,748 | 114.03 |
| Capitation & Other Expenses/Refunds | 113,918 | 0.31 | 1,612,689 | 1.25 | 2,460,762 | 1.22 | 720,620 | 1.15 |
| Net Reinsurance Cost | 104,248 | 0.28 | 322,070 | 0.25 | 507,072 | 0.25 | 150,932 | 0.24 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 2,776,173 | 7.50 | 9,687,811 | 7.50 | 15,183,823 | 7.50 | 4,694,148 | 7.50 |
| Percentage of Premium | 13,032,379 | 5.75% | 12,157,827 | 5.75% | 12,795,949 | 5.75% | 4,863,552 | 5.75% |
| Total | 15,808,552 | 42.71 | 21,845,638 | 16.91 | 27,979,772 | 13.82 | 9,557,701 | 15.27 |
| Risk Margin | 3,399,751 | 1.50% | 3,171,607 | 1.50% | 3,338,074 | 1.50% | 1,268,753 | 1.50% |
| Premium Tax | 3,966,376 | 1.75% | 3,700,208 | 1.75% | 3,894,419 | 1.75% | 1,480,212 | 1.75% |
| Maintenance Tax | 22,209 | 0.06 | 77,502 | 0.06 | 121,471 | 0.06 | 37,553 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 226,650,072 | 612.31 | 211,440,477 | 163.69 | 222,538,247 | 109.92 | 84,583,517 | 135.14 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 694,156 | 1.11 |
| Without deliveries (Adjusted) | 226,650,072 | 612.31 | 211,440,477 | 163.69 | 222,538,247 | 109.92 | 83,889,361 | 134.03 |

FY2020 STAR Rating Summary - Medical
Dallas SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 140,445 | | 183,138 | | 68,353 | | 4,745,330 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 9,168,813 | 65.28 | 43,614,596 | 238.15 | 3,132,594 | 45.83 | 239,177,834 | 50.40 |
| -Emergency Room | 7,115,097 | 50.66 | 18,757,544 | 102.42 | 1,330,106 | 19.46 | 142,193,697 | 29.96 |
| -Outpatient Facility | 8,554,002 | 60.91 | 14,937,068 | 81.56 | 3,533,675 | 51.70 | 158,901,380 | 33.49 |
| -Inpatient Facility | 4,179,548 | 29.76 | 34,392,331 | 187.79 | 944,459 | 13.82 | 179,859,228 | 37.90 |
| -Other | 2,208,868 | 15.73 | 1,916,139 | 10.46 | 2,509,903 | 36.72 | 41,648,504 | 8.78 |
| Total | 31,226,327 | 222.34 | 113,617,678 | 620.39 | 11,450,737 | 167.52 | 761,780,642 | 160.53 |
| Projected FY2020 Member Months | 131,435 | | 188,652 | | 74,211 | | 4,706,558 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 5.2 % | | -0.7 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 1.0002 | | 1.0008 | | 1.0063 | | |
| Other Reimbursement Adjustment | | 0.9994 | | 1.0012 | | 1.0013 | | |
| Inpatient Reimbursement Adjustment | | 0.9429 | | 0.9779 | | 1.0048 | | |
| FQHC Adjustment | | 0.9954 | | 0.9959 | | 0.9954 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2020 Incurred Claims | 29,160,322 | 221.86 | 112,277,749 | 595.16 | 13,214,987 | 178.07 | 794,203,260 | 168.74 |
| Capitation & Other Expenses/Refunds | 106,391 | 0.81 | -815,135 | -4.32 | 80,954 | 1.09 | 4,280,199 | 0.91 |
| Net Reinsurance Cost | 32,221 | 0.25 | 56,822 | 0.30 | 16,957 | 0.23 | 1,190,321 | 0.25 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 985,762 | 7.50 | 1,414,888 | 7.50 | 556,582 | 7.50 | 35,299,189 | 7.50 |
| Percentage of Premium | 1,914,092 | 5.75% | 7,136,675 | 5.75% | 876,650 | 5.75% | 52,777,125 | 5.75% |
| Total | 2,899,854 | 22.06 | 8,551,564 | 45.33 | 1,433,232 | 19.31 | 88,076,313 | 18.71 |
| Risk Margin | 499,328 | 1.50% | 1,861,741 | 1.50% | 228,691 | 1.50% | 13,767,946 | 1.50% |
| Premium Tax | 582,550 | 1.75% | 2,172,032 | 1.75% | 266,806 | 1.75% | 16,062,603 | 1.75% |
| Maintenance Tax | 7,886 | 0.06 | 11,319 | 0.06 | 4,453 | 0.06 | 282,394 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 33,288,552 | 253.27 | 124,116,091 | 657.91 | 15,246,080 | 205.44 | 917,863,035 | 195.02 |
| Deliveries | 670,701 | 5.10 | 62,189,678 | 329.65 | 23,337 | 0.31 | 63,577,871 | 13.51 |
| Without deliveries (Adjusted) | 32,617,851 | 248.17 | 61,926,414 | 328.26 | 15,222,743 | 205.13 | 854,285,164 | 181.51 |

FY2020 STAR Rating Summary - Pharmacy
Dallas SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 372,500 | | 1,308,507 | | 2,025,174 | | 611,147 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 5,779,741 | 15.52 | 26,394,344 | 20.17 | 72,020,928 | 35.56 | 22,813,671 | 37.33 |
| Other Costs/Refunds | -63,838 | -0.17 | -166,336 | -0.13 | -280,347 | -0.14 | -84,199 | -0.14 |
| Total Cost | 5,715,903 | 15.34 | 26,228,008 | 20.04 | 71,740,581 | 35.42 | 22,729,472 | 37.19 |
| Projected FY2020 Member Months | 370,156 | | 1,291,708 | | 2,024,510 | | 625,886 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9195 | | 0.8895 | | 0.9507 | | 0.9844 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9998 | | 0.9785 | | 0.9865 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0020 | | 1.0162 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 5,433,285 | 14.68 | 23,993,079 | 18.57 | 68,528,486 | 33.85 | 23,426,071 | 37.43 |
| Administrative Expenses | 666,282 | 1.80 | 2,325,075 | 1.80 | 3,644,118 | 1.80 | 1,126,596 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 6,304,462 | 17.03 | 27,202,226 | 21.06 | 74,597,006 | 36.85 | 25,377,433 | 40.55 |

FY2020 STAR Rating Summary - Pharmacy
Dallas SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 135,644 | | 182,648 | | 69,537 | | 4,705,157 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 14,214,274 | 104.79 | 12,352,286 | 67.63 | 6,420,887 | 92.34 | 159,996,133 | 34.00 |
| Other Costs/Refunds | -57,709 | -0.43 | -64,375 | -0.35 | -14,758 | -0.21 | -731,563 | -0.16 |
| Total Cost | 14,156,565 | 104.37 | 12,287,911 | 67.28 | 6,406,129 | 92.13 | 159,264,570 | 33.85 |
| Projected FY2020 Member Months | 131,435 | | 188,652 | | 74,211 | | 4,706,558 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9921 | | 0.9949 | | 0.9777 | | | |
| PDL Adjustment - 7/1/2019 | 0.9871 | | 0.9957 | | 0.9545 | | | |
| Hep C & Orkambi Carve-In | 1.0143 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 15,971,225 | 121.51 | 13,986,048 | 74.14 | 6,551,172 | 88.28 | 157,889,367 | 33.55 |
| Administrative Expenses | 236,583 | 1.80 | 339,573 | 1.80 | 133,580 | 1.80 | 8,471,805 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 16,752,257 | 127.46 | 14,806,843 | 78.49 | 6,909,304 | 93.10 | 171,949,532 | 36.53 |

FY2020 STAR Rating Summary - Medical
El Paso SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 100,975 | | 387,714 | | 625,845 | | 238,020 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 15,159,786 | 150.13 | 21,937,849 | 56.58 | 26,259,333 | 41.96 | 10,409,121 | 43.73 |
| -Emergency Room | 1,577,604 | 15.62 | 4,605,055 | 11.88 | 4,747,501 | 7.59 | 2,276,483 | 9.56 |
| -Outpatient Facility | 849,018 | 8.41 | 4,916,656 | 12.68 | 5,261,520 | 8.41 | 2,803,297 | 11.78 |
| -Inpatient Facility | 28,602,210 | 283.26 | 6,013,989 | 15.51 | 4,680,540 | 7.48 | 3,136,425 | 13.18 |
| -Other | 337,524 | 3.34 | 1,220,830 | 3.15 | 2,493,613 | 3.98 | 1,538,854 | 6.47 |
| Total | 46,526,143 | 460.77 | 38,694,379 | 99.80 | 43,442,507 | 69.41 | 20,164,180 | 84.72 |
| Projected FY2020 Member Months | 96,205 | | 376,744 | | 619,740 | | 241,754 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 2.9 % | | 2.4 % | | 8.1 % | | 6.0 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0002 | | 0.9960 | | 0.9962 | | 0.9995 |
| Other Reimbursement Adjustment | | 1.0010 | | 0.9963 | | 0.9992 | | 0.9941 |
| Inpatient Reimbursement Adjustment | | 1.0167 | | 1.0073 | | 1.0039 | | 1.0057 |
| FQHC Adjustment | | 0.9969 | | 0.9876 | | 0.9782 | | 0.9813 |
| Third Party Recovery Adjustment | | 0.9984 | | 0.9983 | | 0.9983 | | 0.9984 |
| Projected FY2020 Incurred Claims | 47,692,390 | 495.73 | 38,813,756 | 103.02 | 46,923,061 | 75.71 | 21,701,474 | 89.77 |
| Capitation & Other Expenses/Refunds | 258,974 | 2.69 | 1,093,496 | 2.90 | 1,718,232 | 2.77 | 602,743 | 2.49 |
| Net Reinsurance Cost | 30,423 | 0.32 | 124,071 | 0.33 | 205,276 | 0.33 | 79,132 | 0.33 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 721,541 | 7.50 | 2,825,578 | 7.50 | 4,648,049 | 7.50 | 1,813,156 | 7.50 |
| Percentage of Premium | 3,077,773 | 5.75% | 2,709,419 | 5.75% | 3,382,504 | 5.75% | 1,529,817 | 5.75% |
| Total | 3,799,314 | 39.49 | 5,534,997 | 14.69 | 8,030,553 | 12.96 | 3,342,973 | 13.83 |
| Risk Margin | 802,897 | 1.50% | 706,805 | 1.50% | 882,392 | 1.50% | 399,083 | 1.50% |
| Premium Tax | 936,713 | 1.75% | 824,606 | 1.75% | 1,029,458 | 1.75% | 465,596 | 1.75% |
| Maintenance Tax | 5,772 | 0.06 | 22,605 | 0.06 | 37,184 | 0.06 | 14,505 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 53,526,484 | 556.38 | 47,120,336 | 125.07 | 58,826,157 | 94.92 | 26,605,505 | 110.05 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 164,593 | 0.68 |
| Without deliveries (Adjusted) | 53,526,484 | 556.38 | 47,120,336 | 125.07 | 58,826,157 | 94.92 | 26,440,912 | 109.37 |

FY2020 STAR Rating Summary - Medical
El Paso SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 63,042 | | 56,695 | | 10,294 | | 1,482,585 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 7,404,528 | 117.45 | 13,674,865 | 241.20 | 712,244 | 69.19 | 95,557,724 | 64.45 |
| -Emergency Room | 1,988,979 | 31.55 | 1,646,572 | 29.04 | 65,123 | 6.33 | 16,907,317 | 11.40 |
| -Outpatient Facility | 2,453,306 | 38.92 | 2,936,583 | 51.80 | 148,891 | 14.46 | 19,369,270 | 13.06 |
| -Inpatient Facility | 4,481,851 | 71.09 | 13,966,461 | 246.34 | 189,090 | 18.37 | 61,070,566 | 41.19 |
| -Other | 1,033,011 | 16.39 | 721,289 | 12.72 | 275,311 | 26.74 | 7,620,433 | 5.14 |
| Total | 17,361,675 | 275.40 | 32,945,768 | 581.10 | 1,390,659 | 135.09 | 200,525,311 | 135.25 |
| Projected FY2020 Member Months | 58,515 | | 57,251 | | 11,291 | | 1,461,500 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 1.5 % | | 0.2 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9996 | | 1.0017 | | 0.9984 | | |
| Other Reimbursement Adjustment | | 0.9806 | | 0.9985 | | 1.0009 | | |
| Inpatient Reimbursement Adjustment | | 1.0000 | | 0.9997 | | 0.9961 | | |
| FQHC Adjustment | | 0.9899 | | 0.9987 | | 0.9908 | | |
| Third Party Recovery Adjustment | | 0.9986 | | 0.9986 | | 0.9986 | | |
| Projected FY2020 Incurred Claims | 16,023,285 | 273.83 | 32,908,911 | 574.81 | 1,584,421 | 140.33 | 205,647,298 | 140.71 |
| Capitation & Other Expenses/Refunds | 54,624 | 0.93 | 74,165 | 1.30 | 16,449 | 1.46 | 3,818,684 | 2.61 |
| Net Reinsurance Cost | 19,099 | 0.33 | 18,401 | 0.32 | 3,378 | 0.30 | 479,780 | 0.33 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 438,862 | 7.50 | 429,386 | 7.50 | 84,680 | 7.50 | 10,961,252 | 7.50 |
| Percentage of Premium | 1,045,071 | 5.75% | 2,112,607 | 5.75% | 106,761 | 5.75% | 13,963,951 | 5.75% |
| Total | 1,483,933 | 25.36 | 2,541,993 | 44.40 | 191,441 | 16.96 | 24,925,204 | 17.05 |
| Risk Margin | 272,627 | 1.50% | 551,115 | 1.50% | 27,851 | 1.50% | 3,642,770 | 1.50% |
| Premium Tax | 318,065 | 1.75% | 642,967 | 1.75% | 32,492 | 1.75% | 4,249,898 | 1.75% |
| Maintenance Tax | 3,511 | 0.06 | 3,435 | 0.06 | 677 | 0.06 | 87,690 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 18,175,143 | 310.61 | 36,740,988 | 641.75 | 1,856,710 | 164.45 | 242,851,323 | 166.17 |
| Deliveries | 271,648 | 4.64 | 18,058,359 | 315.42 | 0 | 0.00 | 18,494,601 | 12.65 |
| Without deliveries (Adjusted) | 17,903,495 | 305.96 | 18,682,628 | 326.33 | 1,856,710 | 164.45 | 224,356,722 | 153.51 |

FY2020 STAR Rating Summary - Pharmacy
El Paso SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 98,953 | | 383,102 | | 619,890 | | 237,020 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,970,996 | 19.92 | 7,573,892 | 19.77 | 20,157,445 | 32.52 | 7,451,192 | 31.44 |
| Other Costs/Refunds | -35,802 | -0.36 | -133,473 | -0.35 | -257,310 | -0.42 | -120,010 | -0.51 |
| Total Cost | 1,935,194 | 19.56 | 7,440,419 | 19.42 | 19,900,135 | 32.10 | 7,331,182 | 30.93 |
| Projected FY2020 Member Months | 96,205 | | 376,744 | | 619,740 | | 241,754 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.8932 | | 0.8494 | | 0.9533 | | 0.9811 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9983 | | 0.9503 | | 0.9799 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,748,288 | 18.17 | 6,465,099 | 17.16 | 18,476,431 | 29.81 | 7,334,148 | 30.34 |
| Administrative Expenses | 173,170 | 1.80 | 678,139 | 1.80 | 1,115,532 | 1.80 | 435,157 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,986,003 | 20.64 | 7,383,192 | 19.60 | 20,250,091 | 32.68 | 8,030,290 | 33.22 |

FY2020 STAR Rating Summary - Pharmacy
El Paso SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|--------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 61,110 | | 56,378 | | 10,235 | | 1,466,687 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 8,567,133 | 140.19 | 5,027,387 | 89.17 | 1,015,860 | 99.25 | 51,763,906 | 35.29 |
| Other Costs/Refunds | -61,614 | -1.01 | -75,159 | -1.33 | -10,731 | -1.05 | -694,099 | -0.47 |
| Total Cost | 8,505,520 | 139.18 | 4,952,228 | 87.84 | 1,005,129 | 98.20 | 51,069,808 | 34.82 |
| Projected FY2020 Member Months | 58,515 | | 57,251 | | 11,291 | | 1,461,500 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9913 | | 0.9967 | | 0.9774 | | | |
| PDL Adjustment - 7/1/2019 | 0.9894 | | 0.9975 | | 0.9479 | | | |
| Hep C & Orkambi Carve-In | 1.0491 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 0.9996 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 9,818,975 | 167.80 | 5,561,825 | 97.15 | 1,054,787 | 93.42 | 50,459,554 | 34.53 |
| Administrative Expenses | 105,327 | 1.80 | 103,053 | 1.80 | 20,323 | 1.80 | 2,630,701 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 10,257,676 | 175.30 | 5,855,171 | 102.27 | 1,111,225 | 98.42 | 54,873,648 | 37.55 |

FY2020 STAR Rating Summary - Medical
Harris SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 673,010 | | 2,455,866 | | 3,699,344 | | 1,129,396 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 114,428,001 | 170.02 | 133,333,364 | 54.29 | 114,410,710 | 30.93 | 38,747,106 | 34.31 |
| -Emergency Room | 19,079,648 | 28.35 | 47,187,137 | 19.21 | 44,928,808 | 12.15 | 22,209,842 | 19.67 |
| -Outpatient Facility | 16,883,933 | 25.09 | 57,184,915 | 23.29 | 65,248,802 | 17.64 | 29,345,215 | 25.98 |
| -Inpatient Facility | 244,561,608 | 363.38 | 51,901,586 | 21.13 | 41,899,129 | 11.33 | 20,661,066 | 18.29 |
| -Other | 1,882,850 | 2.80 | 19,139,424 | 7.79 | 32,495,142 | 8.78 | 12,750,608 | 11.29 |
| Total | 396,836,041 | 589.64 | 308,746,426 | 125.72 | 298,982,591 | 80.82 | 123,713,837 | 109.54 |
| Projected FY2020 Member Months | 658,854 | | 2,417,655 | | 3,683,123 | | 1,154,027 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 4.4 % | | 2.3 % | | 3.9 % | | 3.4 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0010 | | 1.0005 | | 0.9998 | | 1.0004 |
| Other Reimbursement Adjustment | | 1.0008 | | 1.0008 | | 1.0006 | | 1.0006 |
| Inpatient Reimbursement Adjustment | | 1.0179 | | 1.0099 | | 1.0080 | | 1.0077 |
| FQHC Adjustment | | 0.9818 | | 0.9698 | | 0.9724 | | 0.9802 |
| Third Party Recovery Adjustment | | 0.9988 | | 0.9993 | | 0.9994 | | 0.9993 |
| Projected FY2020 Incurred Claims | 418,564,173 | 635.29 | 311,713,226 | 128.93 | 313,419,907 | 85.10 | 131,857,495 | 114.26 |
| Capitation & Other Expenses/Refunds | -3,956,847 | -6.01 | 3,850,164 | 1.59 | 7,078,132 | 1.92 | 1,616,509 | 1.40 |
| Net Reinsurance Cost | 190,828 | 0.29 | 697,795 | 0.29 | 1,008,825 | 0.27 | 302,719 | 0.26 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 4,941,406 | 7.50 | 18,132,415 | 7.50 | 27,623,424 | 7.50 | 8,655,202 | 7.50 |
| Percentage of Premium | 26,524,503 | 5.75% | 21,138,432 | 5.75% | 22,074,394 | 5.75% | 9,004,195 | 5.75% |
| Total | 31,465,909 | 47.76 | 39,270,846 | 16.24 | 49,697,818 | 13.49 | 17,659,396 | 15.30 |
| Risk Margin | 6,919,436 | 1.50% | 5,514,374 | 1.50% | 5,758,538 | 1.50% | 2,348,920 | 1.50% |
| Premium Tax | 8,072,675 | 1.75% | 6,433,436 | 1.75% | 6,718,294 | 1.75% | 2,740,407 | 1.75% |
| Maintenance Tax | 39,531 | 0.06 | 145,059 | 0.06 | 220,987 | 0.06 | 69,242 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 461,295,704 | 700.15 | 367,624,900 | 152.06 | 383,902,501 | 104.23 | 156,594,688 | 135.69 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,216,362 | 1.05 |
| Without deliveries (Adjusted) | 461,295,704 | 700.15 | 367,624,900 | 152.06 | 383,902,501 | 104.23 | 155,378,326 | 134.64 |

FY2020 STAR Rating Summary - Medical
Harris SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|-------------|--------|----------------|--------|------------|--------|---------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 316,902 | | 326,439 | | 120,749 | | 8,721,706 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 31,238,342 | 98.57 | 86,819,444 | 265.96 | 9,538,453 | 78.99 | 528,515,420 | 60.60 |
| -Emergency Room | 19,712,586 | 62.20 | 23,660,469 | 72.48 | 1,585,802 | 13.13 | 178,364,292 | 20.45 |
| -Outpatient Facility | 19,013,463 | 60.00 | 26,397,502 | 80.87 | 3,953,466 | 32.74 | 218,027,296 | 25.00 |
| -Inpatient Facility | 22,103,559 | 69.75 | 94,308,989 | 288.90 | 2,501,387 | 20.72 | 477,937,325 | 54.80 |
| -Other | 4,698,249 | 14.83 | 2,746,033 | 8.41 | 4,552,382 | 37.70 | 78,264,689 | 8.97 |
| Total | 96,766,198 | 305.35 | 233,932,437 | 716.62 | 22,131,490 | 183.28 | 1,481,109,021 | 169.82 |
| Projected FY2020 Member Months | 305,236 | | 335,204 | | 131,707 | | 8,685,805 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 3.4 % | | -0.2 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 1.0000 | | 1.0012 | | 1.0065 | | |
| Other Reimbursement Adjustment | | 0.9977 | | 1.0004 | | 1.0008 | | |
| Inpatient Reimbursement Adjustment | | 1.0016 | | 1.0047 | | 1.0032 | | |
| FQHC Adjustment | | 0.9852 | | 0.9838 | | 0.9837 | | |
| Third Party Recovery Adjustment | | 0.9977 | | 0.9989 | | 0.9978 | | |
| Projected FY2020 Incurred Claims | 95,700,256 | 313.53 | 234,712,091 | 700.21 | 25,251,805 | 191.73 | 1,531,218,954 | 176.29 |
| Capitation & Other Expenses/Refunds | -344,380 | -1.13 | -4,848,319 | -14.46 | 135,509 | 1.03 | 3,530,768 | 0.41 |
| Net Reinsurance Cost | 73,715 | 0.24 | 100,176 | 0.30 | 29,178 | 0.22 | 2,403,236 | 0.28 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 2,289,267 | 7.50 | 2,514,027 | 7.50 | 987,799 | 7.50 | 65,143,540 | 7.50 |
| Percentage of Premium | 6,175,700 | 5.75% | 14,690,813 | 5.75% | 1,668,902 | 5.75% | 101,276,939 | 5.75% |
| Total | 8,464,967 | 27.73 | 17,204,841 | 51.33 | 2,656,702 | 20.17 | 166,420,479 | 19.16 |
| Risk Margin | 1,611,052 | 1.50% | 3,832,386 | 1.50% | 435,366 | 1.50% | 26,420,071 | 1.50% |
| Premium Tax | 1,879,561 | 1.75% | 4,471,117 | 1.75% | 507,927 | 1.75% | 30,823,416 | 1.75% |
| Maintenance Tax | 18,314 | 0.06 | 20,112 | 0.06 | 7,902 | 0.06 | 521,148 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 107,403,486 | 351.87 | 255,492,405 | 762.20 | 29,024,389 | 220.37 | 1,761,338,073 | 202.78 |
| Deliveries | 1,423,222 | 4.66 | 119,113,962 | 355.35 | 53,345 | 0.41 | 121,806,891 | 14.02 |
| Without deliveries (Adjusted) | 105,980,265 | 347.21 | 136,378,443 | 406.85 | 28,971,044 | 219.97 | 1,639,531,182 | 188.76 |

FY2020 STAR Rating Summary - Pharmacy
Harris SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 666,846 | | 2,419,284 | | 3,638,245 | | 1,119,623 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 10,679,500 | 16.01 | 42,019,247 | 17.37 | 112,248,356 | 30.85 | 39,290,592 | 35.09 |
| Other Costs/Refunds | -217,403 | -0.33 | -668,659 | -0.28 | -836,144 | -0.23 | -246,527 | -0.22 |
| Total Cost | 10,462,096 | 15.69 | 41,350,588 | 17.09 | 111,412,213 | 30.62 | 39,044,065 | 34.87 |
| Projected FY2020 Member Months | 658,854 | | 2,417,655 | | 3,683,123 | | 1,154,027 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.1 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9484 | | 0.9244 | | 0.9689 | | 0.9844 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9982 | | 0.9627 | | 0.9834 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0070 | | 1.0143 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 10,198,593 | 15.48 | 39,731,950 | 16.43 | 108,600,868 | 29.49 | 40,228,776 | 34.86 |
| Administrative Expenses | 1,185,937 | 1.80 | 4,351,780 | 1.80 | 6,629,622 | 1.80 | 2,077,248 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 11,766,957 | 17.86 | 45,564,578 | 18.85 | 119,101,281 | 32.34 | 43,727,157 | 37.89 |

FY2020 STAR Rating Summary - Pharmacy
Harris SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|--------|------------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 306,798 | | 324,757 | | 122,010 | | 8,597,563 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 44,090,752 | 143.71 | 28,588,424 | 88.03 | 11,935,616 | 97.82 | 288,852,488 | 33.60 |
| Other Costs/Refunds | -107,651 | -0.35 | -141,098 | -0.43 | -24,923 | -0.20 | -2,242,406 | -0.26 |
| Total Cost | 43,983,101 | 143.36 | 28,447,326 | 87.60 | 11,910,693 | 97.62 | 286,610,082 | 33.34 |
| Projected FY2020 Member Months | 305,236 | | 335,204 | | 131,707 | | 8,685,805 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9949 | | 0.9972 | | 0.9728 | | | |
| PDL Adjustment - 7/1/2019 | 0.9917 | | 0.9954 | | 0.9345 | | | |
| Hep C & Orkambi Carve-In | 1.0088 | | 1.0004 | | 1.0098 | | | |
| IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 51,047,861 | 167.24 | 32,434,518 | 96.76 | 12,119,250 | 92.02 | 294,361,815 | 33.89 |
| Administrative Expenses | 549,424 | 1.80 | 603,367 | 1.80 | 237,072 | 1.80 | 15,634,450 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 53,330,527 | 174.72 | 34,147,684 | 101.87 | 12,771,392 | 96.97 | 320,409,576 | 36.89 |

FY2020 STAR Rating Summary - Medical
Hidalgo SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 283,673 | | 1,155,928 | | 1,852,305 | | 656,195 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 51,203,397 | 180.50 | 105,467,146 | 91.24 | 101,808,512 | 54.96 | 32,347,588 | 49.30 |
| -Emergency Room | 4,957,113 | 17.47 | 11,892,355 | 10.29 | 11,873,151 | 6.41 | 6,893,666 | 10.51 |
| -Outpatient Facility | 7,937,984 | 27.98 | 22,849,988 | 19.77 | 20,397,072 | 11.01 | 8,074,452 | 12.30 |
| -Inpatient Facility | 75,181,799 | 265.03 | 12,473,478 | 10.79 | 12,561,389 | 6.78 | 10,679,644 | 16.28 |
| -Other | 2,872,171 | 10.12 | 6,125,394 | 5.30 | 13,271,034 | 7.16 | 6,145,041 | 9.36 |
| Total | 142,152,463 | 501.11 | 158,808,360 | 137.39 | 159,911,157 | 86.33 | 64,140,390 | 97.75 |
| Projected FY2020 Member Months | 276,651 | | 1,115,050 | | 1,829,901 | | 670,216 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 1.7 % | | -0.3 % | | 1.5 % | | 1.0 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 0.9992 | | 0.9931 | | 0.9949 | | 0.9991 |
| Other Reimbursement Adjustment | | 1.0022 | | 1.0022 | | 1.0020 | | 1.0020 |
| Inpatient Reimbursement Adjustment | | 1.0202 | | 1.0033 | | 1.0041 | | 1.0053 |
| FQHC Adjustment | | 0.9911 | | 0.9856 | | 0.9843 | | 0.9858 |
| Third Party Recovery Adjustment | | 0.9983 | | 0.9965 | | 0.9965 | | 0.9976 |
| Projected FY2020 Incurred Claims | 147,069,280 | 531.61 | 153,233,133 | 137.42 | 162,785,358 | 88.96 | 66,864,298 | 99.77 |
| Capitation & Other Expenses/Refunds | 4,111,834 | 14.86 | 3,782,415 | 3.39 | 4,754,309 | 2.60 | 1,491,818 | 2.23 |
| Net Reinsurance Cost | 69,293 | 0.25 | 277,990 | 0.25 | 421,710 | 0.23 | 151,886 | 0.23 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 2,074,881 | 7.50 | 8,362,872 | 7.50 | 13,724,255 | 7.50 | 5,026,622 | 7.50 |
| Percentage of Premium | 9,689,185 | 5.75% | 10,471,528 | 5.75% | 11,487,074 | 5.75% | 4,648,959 | 5.75% |
| Total | 11,764,066 | 42.52 | 18,834,400 | 16.89 | 25,211,329 | 13.78 | 9,675,581 | 14.44 |
| Risk Margin | 2,527,614 | 1.50% | 2,731,703 | 1.50% | 2,996,628 | 1.50% | 1,212,772 | 1.50% |
| Premium Tax | 2,948,882 | 1.75% | 3,186,987 | 1.75% | 3,496,066 | 1.75% | 1,414,901 | 1.75% |
| Maintenance Tax | 16,599 | 0.06 | 66,903 | 0.06 | 109,794 | 0.06 | 40,213 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 168,507,568 | 609.10 | 182,113,531 | 163.32 | 199,775,194 | 109.17 | 80,851,469 | 120.63 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,003,307 | 1.50 |
| Without deliveries (Adjusted) | 168,507,568 | 609.10 | 182,113,531 | 163.32 | 199,775,194 | 109.17 | 79,848,162 | 119.14 |

FY2020 STAR Rating Summary - Medical
Hidalgo SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 146,588 | | 144,339 | | 12,859 | | 4,251,888 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 17,780,322 | 121.29 | 37,801,272 | 261.89 | 1,620,352 | 126.01 | 348,028,588 | 81.85 |
| -Emergency Room | 5,176,684 | 35.31 | 5,193,272 | 35.98 | 71,379 | 5.55 | 46,057,620 | 10.83 |
| -Outpatient Facility | 5,417,066 | 36.95 | 6,540,683 | 45.31 | 253,769 | 19.73 | 71,471,015 | 16.81 |
| -Inpatient Facility | 9,754,877 | 66.55 | 34,512,656 | 239.11 | 137,306 | 10.68 | 155,301,148 | 36.53 |
| -Other | 2,104,447 | 14.36 | 1,470,904 | 10.19 | 268,116 | 20.85 | 32,257,106 | 7.59 |
| Total | 40,233,397 | 274.46 | 85,518,787 | 592.49 | 2,350,922 | 182.82 | 653,115,477 | 153.61 |
| Projected FY2020 Member Months | 138,490 | | 147,478 | | 13,954 | | 4,191,739 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 4.5 % | | 1.8 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9998 | | 1.0017 | | 1.0031 | | |
| Other Reimbursement Adjustment | | 1.0008 | | 1.0021 | | 1.0022 | | |
| Inpatient Reimbursement Adjustment | | 1.0051 | | 1.0183 | | 1.0013 | | |
| FQHC Adjustment | | 0.9889 | | 0.9897 | | 0.9863 | | |
| Third Party Recovery Adjustment | | 0.9965 | | 0.9984 | | 0.9938 | | |
| Projected FY2020 Incurred Claims | 39,797,606 | 287.37 | 88,945,823 | 603.11 | 2,654,903 | 190.26 | 661,350,401 | 157.77 |
| Capitation & Other Expenses/Refunds | 28,787 | 0.21 | 2,591,752 | 17.57 | 21,103 | 1.51 | 16,782,018 | 4.00 |
| Net Reinsurance Cost | 28,436 | 0.21 | 38,865 | 0.26 | 2,697 | 0.19 | 990,876 | 0.24 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,038,673 | 7.50 | 1,106,089 | 7.50 | 104,654 | 7.50 | 31,438,045 | 7.50 |
| Percentage of Premium | 2,584,455 | 5.75% | 5,856,873 | 5.75% | 175,924 | 5.75% | 44,913,998 | 5.75% |
| Total | 3,623,128 | 26.16 | 6,962,961 | 47.21 | 280,578 | 20.11 | 76,352,044 | 18.21 |
| Risk Margin | 674,206 | 1.50% | 1,527,880 | 1.50% | 45,893 | 1.50% | 11,716,695 | 1.50% |
| Premium Tax | 786,573 | 1.75% | 1,782,526 | 1.75% | 53,542 | 1.75% | 13,669,478 | 1.75% |
| Maintenance Tax | 8,309 | 0.06 | 8,849 | 0.06 | 837 | 0.06 | 251,504 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 44,947,045 | 324.55 | 101,858,656 | 690.67 | 3,059,554 | 219.26 | 781,113,016 | 186.35 |
| Deliveries | 614,350 | 4.44 | 48,734,262 | 330.45 | 24,591 | 1.76 | 50,376,510 | 12.02 |
| Without deliveries (Adjusted) | 44,332,695 | 320.12 | 53,124,394 | 360.22 | 3,034,963 | 217.50 | 730,736,506 | 174.33 |

FY2020 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 280,383 | | 1,138,587 | | 1,833,562 | | 656,900 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,385,195 | 33.47 | 39,619,514 | 34.80 | 75,582,427 | 41.22 | 22,957,419 | 34.95 |
| Other Costs/Refunds | -133,406 | -0.48 | -479,659 | -0.42 | -809,494 | -0.44 | -303,967 | -0.46 |
| Total Cost | 9,251,789 | 33.00 | 39,139,855 | 34.38 | 74,772,933 | 40.78 | 22,653,451 | 34.49 |
| Projected FY2020 Member Months | 276,651 | | 1,115,050 | | 1,829,901 | | 670,216 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9126 | | 0.8940 | | 0.9650 | | 0.9804 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9995 | | 0.9624 | | 0.9738 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0026 | | 1.0110 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 8,666,694 | 31.33 | 35,689,516 | 32.01 | 71,230,106 | 38.93 | 22,737,980 | 33.93 |
| Administrative Expenses | 497,971 | 1.80 | 2,007,089 | 1.80 | 3,293,821 | 1.80 | 1,206,389 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 9,472,522 | 34.24 | 38,962,900 | 34.94 | 77,027,314 | 42.09 | 24,748,702 | 36.93 |

FY2020 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 143,263 | | 144,537 | | 13,107 | | 4,210,339 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 20,423,286 | 142.56 | 12,586,262 | 87.08 | 2,455,645 | 187.35 | 183,009,748 | 43.47 |
| Other Costs/Refunds | -96,440 | -0.67 | -94,689 | -0.66 | -8,175 | -0.62 | -1,925,831 | -0.46 |
| Total Cost | 20,326,846 | 141.88 | 12,491,573 | 86.42 | 2,447,470 | 186.73 | 181,083,917 | 43.01 |
| Projected FY2020 Member Months | 138,490 | | 147,478 | | 13,954 | | 4,191,739 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9952 | | 0.9964 | | 0.9845 | | | |
| PDL Adjustment - 7/1/2019 | 0.9819 | | 0.9925 | | 0.9576 | | | |
| Hep C & Orkambi Carve-In | 1.0028 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 22,567,833 | 162.96 | 14,021,482 | 95.07 | 2,522,248 | 180.76 | 177,435,858 | 42.33 |
| Administrative Expenses | 249,282 | 1.80 | 265,461 | 1.80 | 25,117 | 1.80 | 7,545,131 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 23,583,581 | 170.29 | 14,766,866 | 100.13 | 2,632,935 | 188.69 | 191,194,821 | 45.61 |

FY2020 STAR Rating Summary - Medical
Jefferson SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 75,090 | | 272,580 | | 393,429 | | 119,687 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 13,684,825 | 182.25 | 13,636,137 | 50.03 | 12,268,273 | 31.18 | 4,434,109 | 37.05 |
| -Emergency Room | 1,800,021 | 23.97 | 3,975,945 | 14.59 | 3,879,994 | 9.86 | 1,953,504 | 16.32 |
| -Outpatient Facility | 2,538,489 | 33.81 | 5,727,954 | 21.01 | 5,761,103 | 14.64 | 2,298,147 | 19.20 |
| -Inpatient Facility | 34,574,465 | 460.44 | 5,511,014 | 20.22 | 3,821,657 | 9.71 | 3,050,662 | 25.49 |
| -Other | 421,557 | 5.61 | 1,823,252 | 6.69 | 3,338,513 | 8.49 | 1,254,681 | 10.48 |
| Total | 53,019,356 | 706.08 | 30,674,301 | 112.53 | 29,069,540 | 73.89 | 12,991,103 | 108.54 |
| Projected FY2020 Member Months | 75,910 | | 271,322 | | 402,805 | | 124,529 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -0.4 % | | 9.2 % | | 1.3 % | | 2.8 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0011 | | 1.0048 | | 1.0012 | | 1.0005 |
| Other Reimbursement Adjustment | | 1.0016 | | 1.0016 | | 1.0006 | | 1.0001 |
| Inpatient Reimbursement Adjustment | | 1.0151 | | 1.0081 | | 1.0074 | | 1.0143 |
| FQHC Adjustment | | 0.9863 | | 0.9750 | | 0.9735 | | 0.9805 |
| Third Party Recovery Adjustment | | 0.9976 | | 0.9978 | | 0.9983 | | 0.9982 |
| Projected FY2020 Incurred Claims | 55,174,939 | 726.85 | 33,664,798 | 124.08 | 30,575,608 | 75.91 | 14,091,981 | 113.16 |
| Capitation & Other Expenses/Refunds | -670,927 | -8.84 | 99,415 | 0.37 | 315,259 | 0.78 | 7,413 | 0.06 |
| Net Reinsurance Cost | 18,348 | 0.24 | 71,105 | 0.26 | 106,307 | 0.26 | 31,428 | 0.25 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 569,325 | 7.50 | 2,034,914 | 7.50 | 3,021,039 | 7.50 | 933,964 | 7.50 |
| Percentage of Premium | 3,481,356 | 5.75% | 2,267,554 | 5.75% | 2,151,030 | 5.75% | 952,368 | 5.75% |
| Total | 4,050,681 | 53.36 | 4,302,468 | 15.86 | 5,172,068 | 12.84 | 1,886,332 | 15.15 |
| Risk Margin | 908,180 | 1.50% | 591,536 | 1.50% | 561,138 | 1.50% | 248,444 | 1.50% |
| Premium Tax | 1,059,543 | 1.75% | 690,125 | 1.75% | 654,661 | 1.75% | 289,851 | 1.75% |
| Maintenance Tax | 4,555 | 0.06 | 16,279 | 0.06 | 24,168 | 0.06 | 7,472 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 60,545,318 | 797.59 | 39,435,727 | 145.35 | 37,409,210 | 92.87 | 16,562,921 | 133.01 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 149,689 | 1.20 |
| Without deliveries (Adjusted) | 60,545,318 | 797.59 | 39,435,727 | 145.35 | 37,409,210 | 92.87 | 16,413,232 | 131.80 |

FY2020 STAR Rating Summary - Medical
Jefferson SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 53,831 | | 46,606 | | 16,660 | | 977,882 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 5,588,188 | 103.81 | 10,750,877 | 230.68 | 1,378,837 | 82.77 | 61,741,246 | 63.14 |
| -Emergency Room | 2,672,198 | 49.64 | 2,115,715 | 45.40 | 185,201 | 11.12 | 16,582,577 | 16.96 |
| -Outpatient Facility | 3,277,414 | 60.88 | 3,355,827 | 72.00 | 264,381 | 15.87 | 23,223,314 | 23.75 |
| -Inpatient Facility | 5,614,267 | 104.30 | 14,225,208 | 305.22 | 178,799 | 10.73 | 66,976,072 | 68.49 |
| -Other | 693,291 | 12.88 | 425,574 | 9.13 | 417,308 | 25.05 | 8,374,175 | 8.56 |
| Total | 17,845,358 | 331.51 | 30,873,201 | 662.43 | 2,424,527 | 145.53 | 176,897,385 | 180.90 |
| Projected FY2020 Member Months | 52,354 | | 45,930 | | 18,127 | | 990,976 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 3.9 % | | -1.5 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9999 | | 1.0007 | | 1.0079 | | |
| Other Reimbursement Adjustment | | 1.0010 | | 1.0015 | | 1.0016 | | |
| Inpatient Reimbursement Adjustment | | 1.0092 | | 1.0307 | | 1.0038 | | |
| FQHC Adjustment | | 0.9835 | | 0.9876 | | 0.9815 | | |
| Third Party Recovery Adjustment | | 0.9966 | | 0.9973 | | 0.9968 | | |
| Projected FY2020 Incurred Claims | 18,050,035 | 344.77 | 30,185,909 | 657.21 | 2,758,478 | 152.18 | 184,501,747 | 186.18 |
| Capitation & Other Expenses/Refunds | -128,404 | -2.45 | -375,895 | -8.18 | -13,854 | -0.76 | -766,991 | -0.77 |
| Net Reinsurance Cost | 11,533 | 0.22 | 10,343 | 0.23 | 3,931 | 0.22 | 252,995 | 0.26 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 392,653 | 7.50 | 344,476 | 7.50 | 135,949 | 7.50 | 7,432,320 | 7.50 |
| Percentage of Premium | 1,158,148 | 5.75% | 1,906,194 | 5.75% | 182,331 | 5.75% | 12,098,981 | 5.75% |
| Total | 1,550,801 | 29.62 | 2,250,670 | 49.00 | 318,280 | 17.56 | 19,531,301 | 19.71 |
| Risk Margin | 302,126 | 1.50% | 497,268 | 1.50% | 47,565 | 1.50% | 3,156,256 | 1.50% |
| Premium Tax | 352,480 | 1.75% | 580,146 | 1.75% | 55,492 | 1.75% | 3,682,299 | 1.75% |
| Maintenance Tax | 3,141 | 0.06 | 2,756 | 0.06 | 1,088 | 0.06 | 59,459 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 20,141,711 | 384.72 | 33,151,196 | 721.77 | 3,170,980 | 174.94 | 210,417,065 | 212.33 |
| Deliveries | 276,291 | 5.28 | 18,558,612 | 404.06 | 0 | 0.00 | 18,984,593 | 19.16 |
| Without deliveries (Adjusted) | 19,865,420 | 379.45 | 14,592,584 | 317.71 | 3,170,980 | 174.94 | 191,432,472 | 193.18 |

FY2020 STAR Rating Summary - Pharmacy
Jefferson SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 75,330 | | 270,462 | | 391,571 | | 119,171 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,288,302 | 17.10 | 5,232,960 | 19.35 | 15,608,639 | 39.86 | 4,896,428 | 41.09 |
| Other Costs/Refunds | -31,907 | -0.42 | -100,371 | -0.37 | -144,575 | -0.37 | -45,680 | -0.38 |
| Total Cost | 1,256,395 | 16.68 | 5,132,588 | 18.98 | 15,464,064 | 39.49 | 4,850,748 | 40.70 |
| Projected FY2020 Member Months | 75,910 | | 271,322 | | 402,805 | | 124,529 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.1 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9363 | | 0.9196 | | 0.9692 | | 0.9860 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9975 | | 0.9457 | | 0.9798 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0123 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,233,220 | 16.25 | 4,921,524 | 18.14 | 15,130,784 | 37.56 | 4,990,344 | 40.07 |
| Administrative Expenses | 136,638 | 1.80 | 488,379 | 1.80 | 725,049 | 1.80 | 224,151 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,415,874 | 18.65 | 5,591,631 | 20.61 | 16,388,458 | 40.69 | 5,389,659 | 43.28 |

FY2020 STAR Rating Summary - Pharmacy
Jefferson SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 52,072 | | 46,087 | | 16,903 | | 971,595 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,810,011 | 149.99 | 3,228,159 | 70.05 | 1,372,472 | 81.20 | 39,436,971 | 40.59 |
| Other Costs/Refunds | -21,961 | -0.42 | -27,702 | -0.60 | -5,326 | -0.32 | -377,522 | -0.39 |
| Total Cost | 7,788,050 | 149.56 | 3,200,457 | 69.44 | 1,367,146 | 80.88 | 39,059,449 | 40.20 |
| Projected FY2020 Member Months | 52,354 | | 45,930 | | 18,127 | | 990,976 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9935 | | 0.9966 | | 0.9713 | | | |
| PDL Adjustment - 7/1/2019 | 0.9829 | | 0.9870 | | 0.9430 | | | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 8,962,735 | 171.20 | 3,490,080 | 75.99 | 1,378,852 | 76.07 | 40,107,538 | 40.47 |
| Administrative Expenses | 94,237 | 1.80 | 82,674 | 1.80 | 32,628 | 1.80 | 1,783,757 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 9,361,211 | 178.81 | 3,692,769 | 80.40 | 1,458,893 | 80.48 | 43,298,496 | 43.69 |

FY2020 STAR Rating Summary - Medical
Lubbock SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 72,180 | | 248,044 | | 377,898 | | 112,867 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 10,821,261 | 149.92 | 12,245,009 | 49.37 | 12,128,095 | 32.09 | 4,132,029 | 36.61 |
| -Emergency Room | 1,216,806 | 16.86 | 2,843,457 | 11.46 | 2,767,855 | 7.32 | 1,305,895 | 11.57 |
| -Outpatient Facility | 2,022,816 | 28.02 | 5,805,377 | 23.40 | 4,993,702 | 13.21 | 2,178,749 | 19.30 |
| -Inpatient Facility | 26,587,562 | 368.35 | 3,705,279 | 14.94 | 5,280,737 | 13.97 | 2,384,791 | 21.13 |
| -Other | 378,416 | 5.24 | 1,286,660 | 5.19 | 2,774,557 | 7.34 | 852,589 | 7.55 |
| Total | 41,026,861 | 568.40 | 25,885,781 | 104.36 | 27,944,946 | 73.95 | 10,854,052 | 96.17 |
| Projected FY2020 Member Months | 70,192 | | 241,550 | | 376,846 | | 113,950 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 2.9 % | | 2.1 % | | 5.0 % | | -0.9 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 0.9999 | | 0.9970 | | 0.9987 | | 1.0001 |
| Other Reimbursement Adjustment | | 1.0027 | | 1.0016 | | 1.0016 | | 1.0026 |
| Inpatient Reimbursement Adjustment | | 1.0298 | | 1.0073 | | 1.0077 | | 1.0074 |
| FQHC Adjustment | | 0.9878 | | 0.9661 | | 0.9622 | | 0.9699 |
| Third Party Recovery Adjustment | | 0.9950 | | 0.9940 | | 0.9936 | | 0.9932 |
| Projected FY2020 Incurred Claims | 42,995,629 | 612.54 | 25,433,215 | 105.29 | 29,157,190 | 77.37 | 10,788,596 | 94.68 |
| Capitation & Other Expenses/Refunds | -142,874 | -2.04 | 146,415 | 0.61 | 221,764 | 0.59 | 31,449 | 0.28 |
| Net Reinsurance Cost | 18,438 | 0.26 | 69,154 | 0.29 | 112,685 | 0.30 | 33,689 | 0.30 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 526,442 | 7.50 | 1,811,628 | 7.50 | 2,826,347 | 7.50 | 854,627 | 7.50 |
| Percentage of Premium | 2,742,424 | 5.75% | 1,736,052 | 5.75% | 2,043,499 | 5.75% | 740,246 | 5.75% |
| Total | 3,268,867 | 46.57 | 3,547,680 | 14.69 | 4,869,847 | 12.92 | 1,594,873 | 14.00 |
| Risk Margin | 715,415 | 1.50% | 452,883 | 1.50% | 533,087 | 1.50% | 193,108 | 1.50% |
| Premium Tax | 834,651 | 1.75% | 528,364 | 1.75% | 621,935 | 1.75% | 225,292 | 1.75% |
| Maintenance Tax | 4,212 | 0.06 | 14,493 | 0.06 | 22,611 | 0.06 | 6,837 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 47,694,337 | 679.48 | 30,192,203 | 124.99 | 35,539,118 | 94.31 | 12,873,844 | 112.98 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 111,127 | 0.98 |
| Without deliveries (Adjusted) | 47,694,337 | 679.48 | 30,192,203 | 124.99 | 35,539,118 | 94.31 | 12,762,717 | 112.00 |

FY2020 STAR Rating Summary - Medical
Lubbock SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 48,532 | | 44,835 | | 29,722 | | 934,077 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 4,236,323 | 87.29 | 9,844,606 | 219.57 | 1,795,237 | 60.40 | 55,202,559 | 59.10 |
| -Emergency Room | 1,540,380 | 31.74 | 1,089,094 | 24.29 | 146,122 | 4.92 | 10,909,608 | 11.68 |
| -Outpatient Facility | 3,035,205 | 62.54 | 4,199,791 | 93.67 | 663,202 | 22.31 | 22,898,841 | 24.51 |
| -Inpatient Facility | 3,022,900 | 62.29 | 10,845,978 | 241.91 | 362,194 | 12.19 | 52,189,441 | 55.87 |
| -Other | 533,104 | 10.98 | 407,605 | 9.09 | 552,302 | 18.58 | 6,785,234 | 7.26 |
| Total | 12,367,912 | 254.84 | 26,387,074 | 588.54 | 3,519,057 | 118.40 | 147,985,684 | 158.43 |
| Projected FY2020 Member Months | 45,416 | | 47,682 | | 32,164 | | 927,802 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 7.4 % | | 0.8 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9998 | | 1.0010 | | 1.0001 | | |
| Other Reimbursement Adjustment | | 1.0023 | | 1.0026 | | 1.0027 | | |
| Inpatient Reimbursement Adjustment | | 1.0032 | | 1.0387 | | 1.0030 | | |
| FQHC Adjustment | | 0.9777 | | 0.9865 | | 0.9885 | | |
| Third Party Recovery Adjustment | | 0.9945 | | 0.9948 | | 0.9961 | | |
| Projected FY2020 Incurred Claims | 12,284,940 | 270.50 | 28,651,092 | 600.87 | 3,977,792 | 123.67 | 153,288,454 | 165.22 |
| Capitation & Other Expenses/Refunds | -132,478 | -2.92 | -91,762 | -1.92 | 23,639 | 0.73 | 56,154 | 0.06 |
| Net Reinsurance Cost | 11,571 | 0.25 | 12,342 | 0.26 | 7,398 | 0.23 | 265,275 | 0.29 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 340,620 | 7.50 | 357,617 | 7.50 | 241,230 | 7.50 | 6,958,512 | 7.50 |
| Percentage of Premium | 790,301 | 5.75% | 1,828,130 | 5.75% | 268,670 | 5.75% | 10,149,323 | 5.75% |
| Total | 1,130,921 | 24.90 | 2,185,748 | 45.84 | 509,900 | 15.85 | 17,107,835 | 18.44 |
| Risk Margin | 206,166 | 1.50% | 476,904 | 1.50% | 70,088 | 1.50% | 2,647,649 | 1.50% |
| Premium Tax | 240,526 | 1.75% | 556,388 | 1.75% | 81,769 | 1.75% | 3,088,924 | 1.75% |
| Maintenance Tax | 2,725 | 0.06 | 2,861 | 0.06 | 1,930 | 0.06 | 55,668 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 13,744,370 | 302.63 | 31,793,572 | 666.78 | 4,672,516 | 145.27 | 176,509,960 | 190.25 |
| Deliveries | 223,842 | 4.93 | 15,734,464 | 329.99 | 5,827 | 0.18 | 16,075,259 | 17.33 |
| Without deliveries (Adjusted) | 13,520,529 | 297.70 | 16,059,108 | 336.79 | 4,666,689 | 145.09 | 160,434,701 | 172.92 |

FY2020 STAR Rating Summary - Pharmacy
Lubbock SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 71,177 | | 245,592 | | 375,256 | | 112,650 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,236,337 | 17.37 | 4,712,845 | 19.19 | 12,939,652 | 34.48 | 4,232,808 | 37.57 |
| Other Costs/Refunds | -30,197 | -0.42 | -96,039 | -0.39 | -216,709 | -0.58 | -59,662 | -0.53 |
| Total Cost | 1,206,140 | 16.95 | 4,616,806 | 18.80 | 12,722,943 | 33.90 | 4,173,146 | 37.05 |
| Projected FY2020 Member Months | 70,192 | | 241,550 | | 376,846 | | 113,950 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9317 | | 0.8911 | | 0.9538 | | 0.9832 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9989 | | 0.9777 | | 0.9844 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,152,903 | 16.42 | 4,211,688 | 17.44 | 12,214,180 | 32.41 | 4,167,927 | 36.58 |
| Administrative Expenses | 126,346 | 1.80 | 434,791 | 1.80 | 678,323 | 1.80 | 205,111 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,322,221 | 18.84 | 4,802,562 | 19.88 | 13,325,585 | 35.36 | 4,519,935 | 39.67 |

FY2020 STAR Rating Summary - Pharmacy
Lubbock SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 47,076 | | 45,221 | | 30,363 | | 927,335 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 7,797,165 | 165.63 | 3,305,541 | 73.10 | 2,285,828 | 75.28 | 36,510,175 | 39.37 |
| Other Costs/Refunds | -30,955 | -0.66 | -50,826 | -1.12 | -14,850 | -0.49 | -499,239 | -0.54 |
| Total Cost | 7,766,210 | 164.97 | 3,254,714 | 71.97 | 2,270,978 | 74.79 | 36,010,936 | 38.83 |
| Projected FY2020 Member Months | 45,416 | | 47,682 | | 32,164 | | 927,802 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9933 | | 0.9931 | | 0.9477 | | | |
| PDL Adjustment - 7/1/2019 | 0.9810 | | 0.9909 | | 0.9608 | | | |
| Hep C & Orkambi Carve-In | 1.0234 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 8,757,948 | 192.84 | 3,756,730 | 78.79 | 2,249,201 | 69.93 | 36,510,577 | 39.35 |
| Administrative Expenses | 81,749 | 1.80 | 85,828 | 1.80 | 57,895 | 1.80 | 1,670,043 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 9,136,638 | 201.18 | 3,971,637 | 83.29 | 2,384,596 | 74.14 | 39,463,173 | 42.53 |

FY2020 STAR Rating Summary - Medical
Nueces SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 78,797 | | 293,199 | | 440,739 | | 146,579 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 11,428,015 | 145.03 | 12,831,583 | 43.76 | 13,273,448 | 30.12 | 5,392,170 | 36.79 |
| -Emergency Room | 3,699,106 | 46.94 | 7,957,763 | 27.14 | 7,071,492 | 16.04 | 3,472,118 | 23.69 |
| -Outpatient Facility | 4,235,136 | 53.75 | 14,030,558 | 47.85 | 12,129,444 | 27.52 | 4,794,961 | 32.71 |
| -Inpatient Facility | 31,951,053 | 405.49 | 3,876,640 | 13.22 | 3,843,062 | 8.72 | 2,236,812 | 15.26 |
| -Other | 1,377,535 | 17.48 | 2,177,728 | 7.43 | 4,144,830 | 9.40 | 2,136,783 | 14.58 |
| Total | 52,690,845 | 668.69 | 40,874,272 | 139.41 | 40,462,277 | 91.81 | 18,032,843 | 123.02 |
| Projected FY2020 Member Months | 77,985 | | 286,610 | | 443,496 | | 147,779 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -3.4 % | | -1.3 % | | 2.5 % | | 1.2 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0004 | | 1.0009 | | 0.9996 | | 0.9998 |
| Other Reimbursement Adjustment | | 1.0013 | | 1.0013 | | 1.0013 | | 1.0013 |
| Inpatient Reimbursement Adjustment | | 1.0424 | | 1.0100 | | 1.0090 | | 1.0106 |
| FQHC Adjustment | | 0.9935 | | 0.9848 | | 0.9781 | | 0.9848 |
| Third Party Recovery Adjustment | | 0.9997 | | 0.9998 | | 0.9997 | | 0.9997 |
| Projected FY2020 Incurred Claims | 53,910,697 | 691.30 | 40,207,292 | 140.29 | 42,612,155 | 96.08 | 18,710,722 | 126.61 |
| Capitation & Other Expenses/Refunds | 4,158,159 | 53.32 | 7,277,122 | 25.39 | 10,602,158 | 23.91 | 3,407,624 | 23.06 |
| Net Reinsurance Cost | 30,808 | 0.40 | 117,218 | 0.41 | 173,744 | 0.39 | 57,325 | 0.39 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 584,886 | 7.50 | 2,149,573 | 7.50 | 3,326,221 | 7.50 | 1,108,339 | 7.50 |
| Percentage of Premium | 3,708,385 | 5.75% | 3,144,707 | 5.75% | 3,585,276 | 5.75% | 1,471,803 | 5.75% |
| Total | 4,293,271 | 55.05 | 5,294,279 | 18.47 | 6,911,497 | 15.58 | 2,580,142 | 17.46 |
| Risk Margin | 967,405 | 1.50% | 820,358 | 1.50% | 935,289 | 1.50% | 383,949 | 1.50% |
| Premium Tax | 1,128,639 | 1.75% | 957,085 | 1.75% | 1,091,171 | 1.75% | 447,940 | 1.75% |
| Maintenance Tax | 4,679 | 0.06 | 17,197 | 0.06 | 26,610 | 0.06 | 8,867 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 64,493,658 | 827.00 | 54,690,551 | 190.82 | 62,352,625 | 140.59 | 25,596,569 | 173.21 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 141,236 | 0.96 |
| Without deliveries (Adjusted) | 64,493,658 | 827.00 | 54,690,551 | 190.82 | 62,352,625 | 140.59 | 25,455,333 | 172.25 |

FY2020 STAR Rating Summary - Medical
Nueces SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 62,283 | | 51,532 | | 16,575 | | 1,089,704 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 5,494,410 | 88.22 | 15,132,918 | 293.66 | 715,261 | 43.15 | 64,267,804 | 58.98 |
| -Emergency Room | 2,769,203 | 44.46 | 2,635,674 | 51.15 | 190,422 | 11.49 | 27,795,778 | 25.51 |
| -Outpatient Facility | 1,797,165 | 28.85 | 1,448,800 | 28.11 | 487,856 | 29.43 | 38,923,920 | 35.72 |
| -Inpatient Facility | 4,640,644 | 74.51 | 14,117,708 | 273.96 | 282,850 | 17.06 | 60,948,768 | 55.93 |
| -Other | 1,329,434 | 21.35 | 869,695 | 16.88 | 545,190 | 32.89 | 12,581,196 | 11.55 |
| Total | 16,030,856 | 257.39 | 34,204,796 | 663.76 | 2,221,578 | 134.03 | 204,517,467 | 187.68 |
| Projected FY2020 Member Months | 58,707 | | 53,958 | | 17,918 | | 1,086,452 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 1.3 % | | -3.9 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9996 | | 1.0017 | | 0.9963 | | |
| Other Reimbursement Adjustment | | 1.0003 | | 1.0013 | | 1.0013 | | |
| Inpatient Reimbursement Adjustment | | 1.0162 | | 1.0289 | | 1.0075 | | |
| FQHC Adjustment | | 0.9867 | | 0.9941 | | 0.9860 | | |
| Third Party Recovery Adjustment | | 0.9992 | | 0.9997 | | 0.9995 | | |
| Projected FY2020 Incurred Claims | 15,503,192 | 264.08 | 34,947,623 | 647.68 | 2,508,917 | 140.02 | 208,400,598 | 191.82 |
| Capitation & Other Expenses/Refunds | 681,002 | 11.60 | 2,608,445 | 48.34 | 261,444 | 14.59 | 28,995,955 | 26.69 |
| Net Reinsurance Cost | 18,904 | 0.32 | 21,225 | 0.39 | 5,733 | 0.32 | 424,956 | 0.39 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 440,302 | 7.50 | 404,684 | 7.50 | 134,386 | 7.50 | 8,148,391 | 7.50 |
| Percentage of Premium | 1,051,866 | 5.75% | 2,400,165 | 5.75% | 183,972 | 5.75% | 15,546,173 | 5.75% |
| Total | 1,492,168 | 25.42 | 2,804,849 | 51.98 | 318,358 | 17.77 | 23,694,564 | 21.81 |
| Risk Margin | 274,400 | 1.50% | 626,130 | 1.50% | 47,993 | 1.50% | 4,055,523 | 1.50% |
| Premium Tax | 320,133 | 1.75% | 730,485 | 1.75% | 55,991 | 1.75% | 4,731,444 | 1.75% |
| Maintenance Tax | 3,522 | 0.06 | 3,237 | 0.06 | 1,075 | 0.06 | 65,187 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 18,293,322 | 311.60 | 41,741,994 | 773.60 | 3,199,510 | 178.56 | 270,368,229 | 248.85 |
| Deliveries | 300,324 | 5.12 | 19,415,869 | 359.83 | 0 | 0.00 | 19,857,429 | 18.28 |
| Without deliveries (Adjusted) | 17,992,998 | 306.49 | 22,326,125 | 413.77 | 3,199,510 | 178.56 | 250,510,800 | 230.58 |

FY2020 STAR Rating Summary - Pharmacy
Nueces SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 78,292 | | 289,212 | | 436,614 | | 145,224 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,215,236 | 15.52 | 7,400,185 | 25.59 | 22,767,503 | 52.15 | 5,565,308 | 38.32 |
| Other Costs/Refunds | -52,061 | -0.66 | -192,058 | -0.66 | -288,847 | -0.66 | -95,927 | -0.66 |
| Total Cost | 1,163,176 | 14.86 | 7,208,127 | 24.92 | 22,478,657 | 51.48 | 5,469,381 | 37.66 |
| Projected FY2020 Member Months | 77,985 | | 286,610 | | 443,496 | | 147,779 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.3 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9014 | | 0.9216 | | 0.9703 | | 0.9833 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9966 | | 0.9480 | | 0.9687 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,086,480 | 13.93 | 6,836,485 | 23.85 | 21,530,490 | 48.55 | 5,413,226 | 36.63 |
| Administrative Expenses | 140,373 | 1.80 | 515,897 | 1.80 | 798,293 | 1.80 | 266,001 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,268,064 | 16.26 | 7,599,362 | 26.51 | 23,078,846 | 52.04 | 5,870,003 | 39.72 |

FY2020 STAR Rating Summary - Pharmacy
Nueces SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|--------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 60,379 | | 51,635 | | 16,903 | | 1,078,259 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 9,137,570 | 151.34 | 4,501,622 | 87.18 | 1,611,923 | 95.36 | 52,199,349 | 48.41 |
| Other Costs/Refunds | -39,451 | -0.65 | -34,123 | -0.66 | -11,188 | -0.66 | -713,654 | -0.66 |
| Total Cost | 9,098,119 | 150.68 | 4,467,500 | 86.52 | 1,600,736 | 94.70 | 51,485,694 | 47.75 |
| Projected FY2020 Member Months | 58,707 | | 53,958 | | 17,918 | | 1,086,452 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9929 | | 0.9942 | | 0.9773 | | | |
| PDL Adjustment - 7/1/2019 | 0.9865 | | 0.9948 | | 0.9406 | | | |
| Hep C & Orkambi Carve-In | 1.0351 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 0.9999 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 10,511,997 | 179.06 | 5,136,262 | 95.19 | 1,601,687 | 89.39 | 52,116,628 | 47.97 |
| Administrative Expenses | 105,672 | 1.80 | 97,124 | 1.80 | 32,253 | 1.80 | 1,955,614 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 10,974,336 | 186.93 | 5,409,185 | 100.25 | 1,688,827 | 94.25 | 55,888,622 | 51.44 |

FY2020 STAR Rating Summary - Medical
Tarrant SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 268,308 | | 898,552 | | 1,356,072 | | 404,225 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 32,995,355 | 122.98 | 33,055,149 | 36.79 | 33,013,595 | 24.35 | 11,057,980 | 27.36 |
| -Emergency Room | 12,061,564 | 44.95 | 17,953,646 | 19.98 | 18,069,726 | 13.33 | 7,110,656 | 17.59 |
| -Outpatient Facility | 6,312,300 | 23.53 | 17,550,944 | 19.53 | 17,280,488 | 12.74 | 8,819,024 | 21.82 |
| -Inpatient Facility | 79,564,621 | 296.54 | 16,194,263 | 18.02 | 13,763,005 | 10.15 | 9,789,227 | 24.22 |
| -Other | 2,442,134 | 9.10 | 10,076,014 | 11.21 | 20,068,826 | 14.80 | 7,374,879 | 18.24 |
| Total | 133,375,974 | 497.10 | 94,830,018 | 105.54 | 102,195,641 | 75.36 | 44,151,766 | 109.23 |
| Projected FY2020 Member Months | 261,446 | | 876,486 | | 1,350,823 | | 415,647 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -0.1 % | | 2.7 % | | 2.8 % | | 0.4 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0014 | | 1.0027 | | 1.0015 | | 1.0014 |
| Other Reimbursement Adjustment | | 1.0015 | | 1.0014 | | 1.0010 | | 0.9979 |
| Inpatient Reimbursement Adjustment | | 1.0234 | | 1.0145 | | 1.0125 | | 1.0117 |
| FQHC Adjustment | | 0.9984 | | 0.9979 | | 0.9980 | | 0.9983 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 137,302,772 | 525.17 | 98,789,104 | 112.71 | 109,614,077 | 81.15 | 46,970,653 | 113.01 |
| Capitation & Other Expenses/Refunds | -317,213 | -1.21 | 773,529 | 0.88 | 1,216,026 | 0.90 | 366,162 | 0.88 |
| Net Reinsurance Cost | 82,123 | 0.31 | 271,452 | 0.31 | 386,739 | 0.29 | 112,361 | 0.27 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,960,849 | 7.50 | 6,573,642 | 7.50 | 10,131,170 | 7.50 | 3,117,352 | 7.50 |
| Percentage of Premium | 8,785,761 | 5.75% | 6,726,888 | 5.75% | 7,672,715 | 5.75% | 3,196,714 | 5.75% |
| Total | 10,746,610 | 41.10 | 13,300,530 | 15.17 | 17,803,886 | 13.18 | 6,314,066 | 15.19 |
| Risk Margin | 2,291,938 | 1.50% | 1,754,840 | 1.50% | 2,001,578 | 1.50% | 833,925 | 1.50% |
| Premium Tax | 2,673,927 | 1.75% | 2,047,314 | 1.75% | 2,335,174 | 1.75% | 972,913 | 1.75% |
| Maintenance Tax | 15,687 | 0.06 | 52,589 | 0.06 | 81,049 | 0.06 | 24,939 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 152,795,845 | 584.42 | 116,989,359 | 133.48 | 133,438,530 | 98.78 | 55,595,020 | 133.76 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 284,806 | 0.69 |
| Without deliveries (Adjusted) | 152,795,845 | 584.42 | 116,989,359 | 133.48 | 133,438,530 | 98.78 | 55,310,213 | 133.07 |

FY2020 STAR Rating Summary - Medical
Tarrant SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 127,113 | | 142,418 | | 59,138 | | 3,255,825 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 9,672,607 | 76.09 | 32,313,732 | 226.89 | 1,770,218 | 29.93 | 153,878,637 | 47.26 |
| -Emergency Room | 7,177,893 | 56.47 | 9,791,961 | 68.76 | 738,809 | 12.49 | 72,904,254 | 22.39 |
| -Outpatient Facility | 5,229,515 | 41.14 | 6,479,435 | 45.50 | 1,280,546 | 21.65 | 62,952,252 | 19.34 |
| -Inpatient Facility | 6,607,559 | 51.98 | 27,202,338 | 191.00 | 998,002 | 16.88 | 154,119,015 | 47.34 |
| -Other | 2,971,038 | 23.37 | 2,513,165 | 17.65 | 5,052,282 | 85.43 | 50,498,340 | 15.51 |
| Total | 31,658,613 | 249.06 | 78,300,631 | 549.80 | 9,839,856 | 166.39 | 494,352,498 | 151.84 |
| Projected FY2020 Member Months | 120,430 | | 145,226 | | 64,192 | | 3,234,250 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -2.2 % | | -0.7 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 1.0003 | | 1.0013 | | 1.0083 | | |
| Other Reimbursement Adjustment | | 1.0014 | | 1.0010 | | 1.0015 | | |
| Inpatient Reimbursement Adjustment | | 1.0033 | | 1.0115 | | 1.0084 | | |
| FQHC Adjustment | | 0.9980 | | 0.9978 | | 0.9989 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2020 Incurred Claims | 29,744,510 | 246.98 | 79,399,750 | 546.73 | 11,458,637 | 178.51 | 513,279,504 | 158.70 |
| Capitation & Other Expenses/Refunds | 61,791 | 0.51 | -647,886 | -4.46 | 21,705 | 0.34 | 1,474,116 | 0.46 |
| Net Reinsurance Cost | 33,862 | 0.28 | 46,397 | 0.32 | 23,246 | 0.36 | 956,181 | 0.30 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 903,228 | 7.50 | 1,089,194 | 7.50 | 481,439 | 7.50 | 24,256,875 | 7.50 |
| Percentage of Premium | 1,943,033 | 5.75% | 5,048,384 | 5.75% | 757,539 | 5.75% | 34,131,035 | 5.75% |
| Total | 2,846,262 | 23.63 | 6,137,578 | 42.26 | 1,238,979 | 19.30 | 58,387,910 | 18.05 |
| Risk Margin | 506,878 | 1.50% | 1,316,970 | 1.50% | 197,619 | 1.50% | 8,903,748 | 1.50% |
| Premium Tax | 591,358 | 1.75% | 1,536,465 | 1.75% | 230,555 | 1.75% | 10,387,706 | 1.75% |
| Maintenance Tax | 7,226 | 0.06 | 8,714 | 0.06 | 3,852 | 0.06 | 194,055 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 33,791,886 | 280.59 | 87,797,987 | 604.56 | 13,174,593 | 205.24 | 593,583,220 | 183.53 |
| Deliveries | 497,914 | 4.13 | 42,461,116 | 292.38 | 21,993 | 0.34 | 43,265,830 | 13.38 |
| Without deliveries (Adjusted) | 33,293,972 | 276.46 | 45,336,871 | 312.18 | 13,152,601 | 204.89 | 550,317,390 | 170.15 |

FY2020 STAR Rating Summary - Pharmacy
Tarrant SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 264,844 | | 888,527 | | 1,345,538 | | 405,576 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 4,158,070 | 15.70 | 13,218,491 | 14.88 | 42,262,053 | 31.41 | 13,332,078 | 32.87 |
| Other Costs/Refunds | -45,115 | -0.17 | -128,068 | -0.14 | -257,438 | -0.19 | -89,089 | -0.22 |
| Total Cost | 4,112,955 | 15.53 | 13,090,423 | 14.73 | 42,004,615 | 31.22 | 13,242,989 | 32.65 |
| Projected FY2020 Member Months | 261,446 | | 876,486 | | 1,350,823 | | 415,647 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9486 | | 0.9029 | | 0.9521 | | 0.9764 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9995 | | 0.9681 | | 0.9791 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0158 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 4,006,790 | 15.33 | 12,142,930 | 13.85 | 40,475,020 | 29.96 | 13,232,495 | 31.84 |
| Administrative Expenses | 470,604 | 1.80 | 1,577,674 | 1.80 | 2,431,481 | 1.80 | 748,165 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 4,627,797 | 17.70 | 14,181,503 | 16.18 | 44,347,805 | 32.83 | 14,450,294 | 34.77 |

FY2020 STAR Rating Summary - Pharmacy
Tarrant SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|-------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 123,522 | | 141,528 | | 60,148 | | 3,229,682 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 18,295,615 | 148.12 | 11,746,224 | 83.00 | 5,335,904 | 88.71 | 108,348,435 | 33.55 |
| Other Costs/Refunds | -45,988 | -0.37 | -87,415 | -0.62 | -32,313 | -0.54 | -685,425 | -0.21 |
| Total Cost | 18,249,627 | 147.74 | 11,658,809 | 82.38 | 5,303,592 | 88.18 | 107,663,010 | 33.34 |
| Projected FY2020 Member Months | 120,430 | | 145,226 | | 64,192 | | 3,234,250 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9925 | | 0.9945 | | 0.9649 | | | |
| PDL Adjustment - 7/1/2019 | 0.9888 | | 0.9903 | | 0.9441 | | | |
| Hep C & Orkambi Carve-In | 1.0058 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 20,586,650 | 170.94 | 13,106,614 | 90.25 | 5,294,449 | 82.48 | 108,844,949 | 33.65 |
| Administrative Expenses | 216,775 | 1.80 | 261,406 | 1.80 | 115,545 | 1.80 | 5,821,650 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 21,502,248 | 178.54 | 13,817,075 | 95.14 | 5,591,725 | 87.11 | 118,518,449 | 36.64 |

FY2020 STAR Rating Summary - Medical
Travis SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 145,802 | | 489,234 | | 737,284 | | 217,287 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 25,421,862 | 174.36 | 31,126,952 | 63.62 | 28,294,896 | 38.38 | 9,890,296 | 45.52 |
| -Emergency Room | 3,029,824 | 20.78 | 6,578,814 | 13.45 | 6,119,373 | 8.30 | 2,822,217 | 12.99 |
| -Outpatient Facility | 3,036,978 | 20.83 | 10,314,078 | 21.08 | 6,750,092 | 9.16 | 2,629,136 | 12.10 |
| -Inpatient Facility | 53,187,019 | 364.79 | 9,841,827 | 20.12 | 9,389,031 | 12.73 | 5,419,127 | 24.94 |
| -Other | 728,309 | 5.00 | 2,147,569 | 4.39 | 4,330,168 | 5.87 | 1,860,932 | 8.56 |
| Total | 85,403,992 | 585.75 | 60,009,240 | 122.66 | 54,883,560 | 74.44 | 22,621,709 | 104.11 |
| Projected FY2020 Member Months | 145,161 | | 480,208 | | 731,839 | | 220,054 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 0.1 % | | 2.4 % | | 0.2 % | | -0.1 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0019 | | 1.0030 | | 1.0019 | | 1.0019 |
| Other Reimbursement Adjustment | | 1.0026 | | 1.0026 | | 1.0022 | | 1.0024 |
| Inpatient Reimbursement Adjustment | | 1.0129 | | 1.0119 | | 1.0101 | | 1.0100 |
| FQHC Adjustment | | 0.9402 | | 0.8993 | | 0.8954 | | 0.9260 |
| Third Party Recovery Adjustment | | 0.9995 | | 0.9994 | | 0.9995 | | 0.9994 |
| Projected FY2020 Incurred Claims | 83,989,085 | 578.59 | 56,434,597 | 117.52 | 51,235,369 | 70.01 | 21,935,446 | 99.68 |
| Capitation & Other Expenses/Refunds | 293,182 | 2.02 | -2,483,805 | -5.17 | 2,695,801 | 3.68 | 763,103 | 3.47 |
| Net Reinsurance Cost | 21,040 | 0.14 | 80,414 | 0.17 | 118,201 | 0.16 | 34,626 | 0.16 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,088,709 | 7.50 | 3,601,557 | 7.50 | 5,488,795 | 7.50 | 1,650,405 | 7.50 |
| Percentage of Premium | 5,396,200 | 5.75% | 3,643,451 | 5.75% | 3,764,802 | 5.75% | 1,541,555 | 5.75% |
| Total | 6,484,909 | 44.67 | 7,245,008 | 15.09 | 9,253,596 | 12.64 | 3,191,960 | 14.51 |
| Risk Margin | 1,407,704 | 1.50% | 950,466 | 1.50% | 982,122 | 1.50% | 402,145 | 1.50% |
| Premium Tax | 1,642,322 | 1.75% | 1,108,876 | 1.75% | 1,145,809 | 1.75% | 469,169 | 1.75% |
| Maintenance Tax | 8,710 | 0.06 | 28,812 | 0.06 | 43,910 | 0.06 | 13,203 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 93,846,952 | 646.50 | 63,364,367 | 131.95 | 65,474,810 | 89.47 | 26,809,652 | 121.83 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 320,237 | 1.46 |
| Without deliveries (Adjusted) | 93,846,952 | 646.50 | 63,364,367 | 131.95 | 65,474,810 | 89.47 | 26,489,415 | 120.38 |

FY2020 STAR Rating Summary - Medical
Travis SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 79,523 | | 72,237 | | 51,390 | | 1,792,757 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 9,149,683 | 115.06 | 20,263,308 | 280.51 | 3,558,268 | 69.24 | 127,705,264 | 71.23 |
| -Emergency Room | 3,226,435 | 40.57 | 3,029,910 | 41.94 | 364,929 | 7.10 | 25,171,503 | 14.04 |
| -Outpatient Facility | 2,953,655 | 37.14 | 4,091,836 | 56.64 | 1,050,009 | 20.43 | 30,825,783 | 17.19 |
| -Inpatient Facility | 5,334,890 | 67.09 | 19,946,956 | 276.13 | 1,571,468 | 30.58 | 104,690,318 | 58.40 |
| -Other | 903,283 | 11.36 | 754,788 | 10.45 | 886,920 | 17.26 | 11,611,968 | 6.48 |
| Total | 21,567,945 | 271.22 | 48,086,798 | 665.68 | 7,431,594 | 144.61 | 300,004,836 | 167.34 |
| Projected FY2020 Member Months | 74,704 | | 73,365 | | 55,922 | | 1,781,253 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -0.4 % | | -0.3 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9999 | | 1.0006 | | 1.0074 | | |
| Other Reimbursement Adjustment | | 1.0006 | | 1.0023 | | 1.0026 | | |
| Inpatient Reimbursement Adjustment | | 1.0071 | | 1.0174 | | 1.0088 | | |
| FQHC Adjustment | | 0.9388 | | 0.9410 | | 0.9435 | | |
| Third Party Recovery Adjustment | | 0.9996 | | 0.9996 | | 0.9995 | | |
| Projected FY2020 Incurred Claims | 19,291,259 | 258.24 | 46,265,125 | 630.62 | 8,195,053 | 146.54 | 287,345,934 | 161.32 |
| Capitation & Other Expenses/Refunds | -379,785 | -5.08 | -691,851 | -9.43 | -266,347 | -4.76 | -69,702 | -0.04 |
| Net Reinsurance Cost | 11,165 | 0.15 | 10,163 | 0.14 | 12,191 | 0.22 | 287,800 | 0.16 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 560,280 | 7.50 | 550,234 | 7.50 | 419,415 | 7.50 | 13,359,395 | 7.50 |
| Percentage of Premium | 1,231,347 | 5.75% | 2,915,318 | 5.75% | 528,473 | 5.75% | 19,021,145 | 5.75% |
| Total | 1,791,627 | 23.98 | 3,465,552 | 47.24 | 947,889 | 16.95 | 32,380,541 | 18.18 |
| Risk Margin | 321,221 | 1.50% | 760,518 | 1.50% | 137,863 | 1.50% | 4,962,038 | 1.50% |
| Premium Tax | 374,758 | 1.75% | 887,271 | 1.75% | 160,840 | 1.75% | 5,789,044 | 1.75% |
| Maintenance Tax | 4,482 | 0.06 | 4,402 | 0.06 | 3,355 | 0.06 | 106,875 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 21,414,726 | 286.66 | 50,701,179 | 691.09 | 9,190,843 | 164.35 | 330,802,530 | 185.71 |
| Deliveries | 437,762 | 5.86 | 27,667,614 | 377.12 | 35,528 | 0.64 | 28,461,142 | 15.98 |
| Without deliveries (Adjusted) | 20,976,964 | 280.80 | 23,033,565 | 313.96 | 9,155,315 | 163.72 | 302,341,389 | 169.74 |

FY2020 STAR Rating Summary - Pharmacy
Travis SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 145,187 | | 485,968 | | 732,865 | | 217,462 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,677,165 | 18.44 | 7,413,119 | 15.25 | 21,631,635 | 29.52 | 6,965,047 | 32.03 |
| Other Costs/Refunds | -39,877 | -0.27 | -133,358 | -0.27 | -227,489 | -0.31 | -59,587 | -0.27 |
| Total Cost | 2,637,288 | 18.16 | 7,279,761 | 14.98 | 21,404,147 | 29.21 | 6,905,460 | 31.75 |
| Projected FY2020 Member Months | 145,161 | | 480,208 | | 731,839 | | 220,054 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9657 | | 0.9303 | | 0.9641 | | 0.9790 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9992 | | 0.9821 | | 0.9895 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0097 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 2,649,042 | 18.25 | 6,967,657 | 14.51 | 20,947,713 | 28.62 | 6,905,970 | 31.38 |
| Administrative Expenses | 261,290 | 1.80 | 864,374 | 1.80 | 1,317,311 | 1.80 | 396,097 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 3,008,095 | 20.72 | 8,095,122 | 16.86 | 23,012,945 | 31.45 | 7,547,357 | 34.30 |

FY2020 STAR Rating Summary - Pharmacy
Travis SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 76,925 | | 71,649 | | 52,117 | | 1,782,174 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 8,840,060 | 114.92 | 4,648,548 | 64.88 | 4,296,947 | 82.45 | 56,472,522 | 31.69 |
| Other Costs/Refunds | -14,716 | -0.19 | -16,771 | -0.23 | -7,948 | -0.15 | -499,747 | -0.28 |
| Total Cost | 8,825,345 | 114.73 | 4,631,777 | 64.65 | 4,288,998 | 82.30 | 55,972,775 | 31.41 |
| Projected FY2020 Member Months | 74,704 | | 73,365 | | 55,922 | | 1,781,253 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9918 | | 0.9933 | | 0.9720 | | | |
| PDL Adjustment - 7/1/2019 | 0.9912 | | 0.9934 | | 0.9643 | | | |
| Hep C & Orkambi Carve-In | 1.0201 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 0.9998 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 10,072,514 | 134.83 | 5,205,833 | 70.96 | 4,429,201 | 79.20 | 57,177,930 | 32.10 |
| Administrative Expenses | 134,467 | 1.80 | 132,056 | 1.80 | 100,660 | 1.80 | 3,206,255 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 10,549,852 | 141.22 | 5,517,198 | 75.20 | 4,682,026 | 83.72 | 62,412,594 | 35.04 |

FY2020 STAR Rating Summary - Medical
MRSA Central SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 130,947 | | 467,686 | | 681,716 | | 206,817 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 18,396,802 | 140.49 | 21,307,918 | 45.56 | 20,620,375 | 30.25 | 7,656,828 | 37.02 |
| -Emergency Room | 2,504,685 | 19.13 | 5,181,758 | 11.08 | 5,044,582 | 7.40 | 2,803,125 | 13.55 |
| -Outpatient Facility | 3,331,819 | 25.44 | 8,642,572 | 18.48 | 8,028,507 | 11.78 | 3,763,004 | 18.19 |
| -Inpatient Facility | 43,594,127 | 332.91 | 6,318,588 | 13.51 | 7,020,432 | 10.30 | 5,228,908 | 25.28 |
| -Other | 1,204,669 | 9.20 | 2,962,341 | 6.33 | 6,017,959 | 8.83 | 2,459,871 | 11.89 |
| Total | 69,032,101 | 527.18 | 44,413,177 | 94.96 | 46,731,854 | 68.55 | 21,911,735 | 105.95 |
| Projected FY2020 Member Months | 128,133 | | 464,228 | | 686,745 | | 214,584 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | -1.7 % | | -0.6 % | | 2.3 % | | 4.0 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0007 | | 0.9985 | | 0.9999 | | 1.0001 |
| Other Reimbursement Adjustment | | 1.0015 | | 1.0015 | | 1.0014 | | 1.0015 |
| Inpatient Reimbursement Adjustment | | 1.0200 | | 1.0055 | | 1.0041 | | 1.0073 |
| FQHC Adjustment | | 0.9692 | | 0.9275 | | 0.9159 | | 0.9481 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 67,894,456 | 529.87 | 41,805,381 | 90.05 | 45,856,429 | 66.77 | 23,091,681 | 107.61 |
| Capitation & Other Expenses/Refunds | 44,621 | 0.35 | -122,821 | -0.26 | 695,862 | 1.01 | 91,714 | 0.43 |
| Net Reinsurance Cost | 24,098 | 0.19 | 90,565 | 0.20 | 128,454 | 0.19 | 39,855 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 960,998 | 7.50 | 3,481,712 | 7.50 | 5,150,587 | 7.50 | 1,609,378 | 7.50 |
| Percentage of Premium | 4,355,585 | 5.75% | 2,861,269 | 5.75% | 3,277,660 | 5.75% | 1,569,908 | 5.75% |
| Total | 5,316,582 | 41.49 | 6,342,981 | 13.66 | 8,428,247 | 12.27 | 3,179,287 | 14.82 |
| Risk Margin | 1,136,239 | 1.50% | 746,418 | 1.50% | 855,042 | 1.50% | 409,541 | 1.50% |
| Premium Tax | 1,325,613 | 1.75% | 870,821 | 1.75% | 997,549 | 1.75% | 477,798 | 1.75% |
| Maintenance Tax | 7,688 | 0.06 | 27,854 | 0.06 | 41,205 | 0.06 | 12,875 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 75,749,297 | 591.18 | 49,761,198 | 107.19 | 57,002,787 | 83.00 | 27,302,752 | 127.24 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 223,134 | 1.04 |
| Without deliveries (Adjusted) | 75,749,297 | 591.18 | 49,761,198 | 107.19 | 57,002,787 | 83.00 | 27,079,618 | 126.20 |

FY2020 STAR Rating Summary - Medical
MRSA Central SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 87,088 | | 77,206 | | 39,845 | | 1,691,305 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 6,913,439 | 79.38 | 16,241,085 | 210.36 | 2,429,808 | 60.98 | 93,566,254 | 55.32 |
| -Emergency Room | 3,305,821 | 37.96 | 2,719,248 | 35.22 | 248,091 | 6.23 | 21,807,311 | 12.89 |
| -Outpatient Facility | 5,044,390 | 57.92 | 6,249,643 | 80.95 | 786,320 | 19.73 | 35,846,255 | 21.19 |
| -Inpatient Facility | 5,126,161 | 58.86 | 20,346,718 | 263.54 | 878,814 | 22.06 | 88,513,748 | 52.33 |
| -Other | 1,499,311 | 17.22 | 1,478,677 | 19.15 | 2,656,756 | 66.68 | 18,279,582 | 10.81 |
| Total | 21,889,122 | 251.34 | 47,035,372 | 609.22 | 6,999,790 | 175.68 | 258,013,151 | 152.55 |
| Projected FY2020 Member Months | 86,186 | | 79,177 | | 42,969 | | 1,702,022 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 1.6 % | | 0.1 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9999 | | 1.0005 | | 1.0070 | | |
| Other Reimbursement Adjustment | | 1.0011 | | 1.0008 | | 1.0015 | | |
| Inpatient Reimbursement Adjustment | | 1.0058 | | 1.0389 | | 1.0022 | | |
| FQHC Adjustment | | 0.9731 | | 0.9696 | | 0.9709 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2020 Incurred Claims | 21,800,247 | 252.94 | 48,212,865 | 608.93 | 7,812,643 | 181.82 | 256,473,703 | 150.69 |
| Capitation & Other Expenses/Refunds | -133,670 | -1.55 | 112,471 | 1.42 | -18,851 | -0.44 | 669,325 | 0.39 |
| Net Reinsurance Cost | 17,974 | 0.21 | 15,297 | 0.19 | 8,162 | 0.19 | 324,406 | 0.19 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 646,398 | 7.50 | 593,827 | 7.50 | 322,268 | 7.50 | 12,765,168 | 7.50 |
| Percentage of Premium | 1,411,348 | 5.75% | 3,092,313 | 5.75% | 513,507 | 5.75% | 17,081,590 | 5.75% |
| Total | 2,057,746 | 23.88 | 3,686,139 | 46.56 | 835,775 | 19.45 | 29,846,757 | 17.54 |
| Risk Margin | 368,178 | 1.50% | 806,690 | 1.50% | 133,958 | 1.50% | 4,456,067 | 1.50% |
| Premium Tax | 429,541 | 1.75% | 941,139 | 1.75% | 156,285 | 1.75% | 5,198,745 | 1.75% |
| Maintenance Tax | 5,171 | 0.06 | 4,751 | 0.06 | 2,578 | 0.06 | 102,121 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 24,545,187 | 284.79 | 53,779,352 | 679.23 | 8,930,551 | 207.84 | 297,071,124 | 174.54 |
| Deliveries | 534,217 | 6.20 | 28,676,924 | 362.19 | 48,166 | 1.12 | 29,482,441 | 17.32 |
| Without deliveries (Adjusted) | 24,010,970 | 278.59 | 25,102,429 | 317.04 | 8,882,384 | 206.72 | 267,588,683 | 157.22 |

FY2020 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 129,758 | | 465,439 | | 679,632 | | 207,930 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 1,711,711 | 13.19 | 7,277,338 | 15.64 | 22,688,392 | 33.38 | 7,341,766 | 35.31 |
| Other Costs/Refunds | -43,710 | -0.34 | -150,831 | -0.32 | -213,291 | -0.31 | -66,139 | -0.32 |
| Total Cost | 1,668,001 | 12.85 | 7,126,507 | 15.31 | 22,475,101 | 33.07 | 7,275,627 | 34.99 |
| Projected FY2020 Member Months | 128,133 | | 464,228 | | 686,745 | | 214,584 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9395 | | 0.9244 | | 0.9673 | | 0.9819 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9991 | | 0.9730 | | 0.9834 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0066 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,609,857 | 12.56 | 6,840,500 | 14.74 | 22,056,203 | 32.12 | 7,397,754 | 34.47 |
| Administrative Expenses | 230,639 | 1.80 | 835,611 | 1.80 | 1,236,141 | 1.80 | 386,251 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 1,902,322 | 14.85 | 7,933,964 | 17.09 | 24,074,774 | 35.06 | 8,045,483 | 37.49 |

FY2020 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|--------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 86,838 | | 76,824 | | 41,002 | | 1,687,422 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 10,812,077 | 124.51 | 4,634,123 | 60.32 | 4,079,136 | 99.49 | 58,544,542 | 34.69 |
| Other Costs/Refunds | -27,850 | -0.32 | -25,549 | -0.33 | -12,969 | -0.32 | -540,339 | -0.32 |
| Total Cost | 10,784,226 | 124.19 | 4,608,574 | 59.99 | 4,066,167 | 99.17 | 58,004,203 | 34.37 |
| Projected FY2020 Member Months | 86,186 | | 79,177 | | 42,969 | | 1,702,022 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9921 | | 0.9913 | | 0.9780 | | | |
| PDL Adjustment - 7/1/2019 | 0.9835 | | 0.9897 | | 0.9737 | | | |
| Hep C & Orkambi Carve-In | 1.0140 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 0.9999 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 12,412,964 | 144.02 | 5,183,136 | 65.46 | 4,166,715 | 96.97 | 59,667,130 | 35.06 |
| Administrative Expenses | 155,135 | 1.80 | 142,518 | 1.80 | 77,344 | 1.80 | 3,063,640 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 12,990,284 | 150.72 | 5,504,552 | 69.52 | 4,386,625 | 102.09 | 64,838,005 | 38.09 |

FY2020 STAR Rating Summary - Medical
MRSA Northeast SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 158,240 | | 579,618 | | 866,936 | | 266,304 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 22,231,735 | 140.49 | 24,596,209 | 42.44 | 23,886,762 | 27.55 | 8,530,816 | 32.03 |
| -Emergency Room | 3,036,708 | 19.19 | 7,166,926 | 12.36 | 7,093,476 | 8.18 | 3,656,081 | 13.73 |
| -Outpatient Facility | 5,206,843 | 32.90 | 11,331,490 | 19.55 | 10,576,619 | 12.20 | 4,079,301 | 15.32 |
| -Inpatient Facility | 50,552,988 | 319.47 | 7,818,987 | 13.49 | 8,141,886 | 9.39 | 5,568,915 | 20.91 |
| -Other | 2,038,018 | 12.88 | 7,198,830 | 12.42 | 6,610,727 | 7.63 | 2,717,688 | 10.21 |
| Total | 83,066,292 | 524.94 | 58,112,444 | 100.26 | 56,309,471 | 64.95 | 24,552,801 | 92.20 |
| Projected FY2020 Member Months | 154,730 | | 562,682 | | 864,908 | | 270,535 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 3.1 % | | 2.3 % | | 3.2 % | | 8.6 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 1.0003 | | 0.9998 | | 1.0005 | | 1.0005 |
| Other Reimbursement Adjustment | | 1.0016 | | 1.0016 | | 1.0016 | | 1.0016 |
| Inpatient Reimbursement Adjustment | | 1.0323 | | 1.0105 | | 1.0094 | | 1.0130 |
| FQHC Adjustment | | 0.9621 | | 0.9283 | | 0.9357 | | 0.9605 |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 |
| Projected FY2020 Incurred Claims | 85,996,556 | 555.78 | 55,461,883 | 98.57 | 56,740,826 | 65.60 | 26,966,696 | 99.68 |
| Capitation & Other Expenses/Refunds | 122,561 | 0.79 | 552,625 | 0.98 | 785,714 | 0.91 | 160,940 | 0.59 |
| Net Reinsurance Cost | 12,878 | 0.08 | 45,820 | 0.08 | 68,617 | 0.08 | 21,557 | 0.08 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,160,476 | 7.50 | 4,220,112 | 7.50 | 6,486,812 | 7.50 | 2,029,010 | 7.50 |
| Percentage of Premium | 5,516,320 | 5.75% | 3,811,062 | 5.75% | 4,052,414 | 5.75% | 1,844,703 | 5.75% |
| Total | 6,676,796 | 43.15 | 8,031,174 | 14.27 | 10,539,226 | 12.19 | 3,873,713 | 14.32 |
| Risk Margin | 1,439,040 | 1.50% | 994,190 | 1.50% | 1,057,152 | 1.50% | 481,227 | 1.50% |
| Premium Tax | 1,678,880 | 1.75% | 1,159,888 | 1.75% | 1,233,344 | 1.75% | 561,431 | 1.75% |
| Maintenance Tax | 9,284 | 0.06 | 33,761 | 0.06 | 51,894 | 0.06 | 16,232 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 95,935,996 | 620.02 | 66,279,341 | 117.79 | 70,476,773 | 81.48 | 32,081,797 | 118.59 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 364,874 | 1.35 |
| Without deliveries (Adjusted) | 95,935,996 | 620.02 | 66,279,341 | 117.79 | 70,476,773 | 81.48 | 31,716,923 | 117.24 |

FY2020 STAR Rating Summary - Medical
MRSA Northeast SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|------------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 98,181 | | 94,420 | | 43,651 | | 2,107,350 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 8,384,225 | 85.40 | 21,981,229 | 232.80 | 2,435,686 | 55.80 | 112,046,664 | 53.17 |
| -Emergency Room | 3,877,759 | 39.50 | 2,865,418 | 30.35 | 301,432 | 6.91 | 27,997,799 | 13.29 |
| -Outpatient Facility | 4,148,834 | 42.26 | 5,639,802 | 59.73 | 1,964,644 | 45.01 | 42,947,533 | 20.38 |
| -Inpatient Facility | 5,197,764 | 52.94 | 26,204,475 | 277.53 | 848,796 | 19.45 | 104,333,812 | 49.51 |
| -Other | 1,673,789 | 17.05 | 2,459,827 | 26.05 | 2,841,427 | 65.09 | 25,540,305 | 12.12 |
| Total | 23,282,372 | 237.14 | 59,150,750 | 626.46 | 8,391,985 | 192.25 | 312,866,113 | 148.46 |
| Projected FY2020 Member Months | 93,284 | | 96,524 | | 47,084 | | 2,089,747 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 7.9 % | | 1.2 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 1.0000 | | 1.0006 | | 1.0092 | | |
| Other Reimbursement Adjustment | | 1.0018 | | 1.0014 | | 1.0016 | | |
| Inpatient Reimbursement Adjustment | | 1.0142 | | 1.0866 | | 1.0055 | | |
| FQHC Adjustment | | 0.9631 | | 0.9521 | | 0.9868 | | |
| Third Party Recovery Adjustment | | 1.0000 | | 1.0000 | | 1.0000 | | |
| Projected FY2020 Incurred Claims | 23,613,191 | 253.13 | 62,799,243 | 650.61 | 9,575,822 | 203.38 | 321,154,217 | 153.68 |
| Capitation & Other Expenses/Refunds | -151,680 | -1.63 | 80,411 | 0.83 | 36,200 | 0.77 | 1,586,772 | 0.76 |
| Net Reinsurance Cost | 7,431 | 0.08 | 8,059 | 0.08 | 3,831 | 0.08 | 168,194 | 0.08 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 699,631 | 7.50 | 723,932 | 7.50 | 353,133 | 7.50 | 15,673,105 | 7.50 |
| Percentage of Premium | 1,527,489 | 5.75% | 4,019,783 | 5.75% | 630,087 | 5.75% | 21,401,858 | 5.75% |
| Total | 2,227,120 | 23.87 | 4,743,715 | 49.15 | 983,220 | 20.88 | 37,074,964 | 17.74 |
| Risk Margin | 398,475 | 1.50% | 1,048,639 | 1.50% | 164,371 | 1.50% | 5,583,094 | 1.50% |
| Premium Tax | 464,888 | 1.75% | 1,223,412 | 1.75% | 191,766 | 1.75% | 6,513,609 | 1.75% |
| Maintenance Tax | 5,597 | 0.06 | 5,791 | 0.06 | 2,825 | 0.06 | 125,385 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 26,565,023 | 284.78 | 69,909,270 | 724.27 | 10,958,034 | 232.73 | 372,206,234 | 178.11 |
| Deliveries | 530,274 | 5.68 | 39,738,558 | 411.70 | 21,168 | 0.45 | 40,654,873 | 19.45 |
| Without deliveries (Adjusted) | 26,034,749 | 279.09 | 30,170,713 | 312.57 | 10,936,866 | 232.28 | 331,551,361 | 158.66 |

FY2020 STAR Rating Summary - Pharmacy
MRSA Northeast SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 156,058 | | 571,834 | | 861,646 | | 265,151 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,566,141 | 16.44 | 10,618,993 | 18.57 | 33,292,156 | 38.64 | 9,509,955 | 35.87 |
| Other Costs/Refunds | -67,902 | -0.44 | -238,688 | -0.42 | -341,891 | -0.40 | -106,129 | -0.40 |
| Total Cost | 2,498,239 | 16.01 | 10,380,305 | 18.15 | 32,950,265 | 38.24 | 9,403,827 | 35.47 |
| Projected FY2020 Member Months | 154,730 | | 562,682 | | 864,908 | | 270,535 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9351 | | 0.9199 | | 0.9693 | | 0.9825 | |
| PDL Adjustment - 7/1/2019 | 1.0000 | | 0.9994 | | 0.9722 | | 0.9829 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0069 | | 1.0135 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 2,409,616 | 15.57 | 9,784,897 | 17.39 | 32,171,916 | 37.20 | 9,578,815 | 35.41 |
| Administrative Expenses | 278,514 | 1.80 | 1,012,827 | 1.80 | 1,556,835 | 1.80 | 486,962 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 2,778,429 | 17.96 | 11,160,438 | 19.83 | 34,861,758 | 40.31 | 10,403,904 | 38.46 |

FY2020 STAR Rating Summary - Pharmacy
 MRSA Northeast SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 95,562 | | 94,132 | | 44,970 | | 2,089,353 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 13,861,056 | 145.05 | 7,377,096 | 78.37 | 4,099,624 | 91.16 | 81,325,020 | 38.92 |
| Other Costs/Refunds | -38,228 | -0.40 | -41,199 | -0.44 | -18,739 | -0.42 | -852,776 | -0.41 |
| Total Cost | 13,822,828 | 144.65 | 7,335,897 | 77.93 | 4,080,885 | 90.75 | 80,472,244 | 38.52 |
| Projected FY2020 Member Months | 93,284 | | 96,524 | | 47,084 | | 2,089,747 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9937 | | 0.9943 | | 0.9811 | | | |
| PDL Adjustment - 7/1/2019 | 0.9843 | | 0.9852 | | 0.9687 | | | |
| Hep C & Orkambi Carve-In | 1.0161 | | 1.0000 | | 1.0000 | | | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 15,719,007 | 168.51 | 8,196,983 | 84.92 | 4,169,698 | 88.56 | 82,030,933 | 39.25 |
| Administrative Expenses | 167,912 | 1.80 | 173,744 | 1.80 | 84,752 | 1.80 | 3,761,545 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 16,420,588 | 176.03 | 8,651,914 | 89.63 | 4,397,364 | 93.39 | 88,674,396 | 42.43 |

FY2020 STAR Rating Summary - Medical
MRSA West SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|-------------------------------------|----------------------|--------|---------------------|--------|----------------------|--------|-----------------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 163,636 | | 526,292 | | 770,328 | | 237,292 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 22,361,790 | 136.66 | 21,816,621 | 41.45 | 20,976,579 | 27.23 | 8,148,087 | 34.34 |
| -Emergency Room | 2,674,193 | 16.34 | 6,311,669 | 11.99 | 6,227,003 | 8.08 | 3,147,054 | 13.26 |
| -Outpatient Facility | 4,533,390 | 27.70 | 11,041,322 | 20.98 | 10,259,551 | 13.32 | 4,495,629 | 18.95 |
| -Inpatient Facility | 55,725,040 | 340.54 | 7,300,930 | 13.87 | 9,063,774 | 11.77 | 4,222,292 | 17.79 |
| -Other | 1,097,742 | 6.71 | 2,421,479 | 4.60 | 5,515,386 | 7.16 | 2,065,804 | 8.71 |
| Total | 86,392,154 | 527.95 | 48,892,022 | 92.90 | 52,042,293 | 67.56 | 22,078,865 | 93.05 |
| Projected FY2020 Member Months | 163,769 | | 508,389 | | 750,973 | | 236,096 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 2.0 % | | 5.1 % | | 3.1 % | | 5.1 % | |
| FY2020 | 3.2 % | | 2.3 % | | 3.4 % | | 2.1 % | |
| Provider Reimbursement Adjustment | | 0.9998 | | 1.0010 | | 0.9999 | | 1.0003 |
| Other Reimbursement Adjustment | | 1.0012 | | 1.0012 | | 1.0012 | | 1.0012 |
| Inpatient Reimbursement Adjustment | | 1.0319 | | 1.0107 | | 1.0094 | | 1.0081 |
| FQHC Adjustment | | 0.9909 | | 0.9720 | | 0.9599 | | 0.9679 |
| Third Party Recovery Adjustment | | 0.9970 | | 0.9958 | | 0.9962 | | 0.9961 |
| Projected FY2020 Incurred Claims | 92,875,114 | 567.11 | 49,781,846 | 97.92 | 52,268,055 | 69.60 | 22,945,851 | 97.19 |
| Capitation & Other Expenses/Refunds | -103,374 | -0.63 | 317,856 | 0.63 | 400,340 | 0.53 | 58,180 | 0.25 |
| Net Reinsurance Cost | 32,396 | 0.20 | 110,506 | 0.22 | 149,652 | 0.20 | 47,856 | 0.20 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 1,228,269 | 7.50 | 3,812,915 | 7.50 | 5,632,301 | 7.50 | 1,770,721 | 7.50 |
| Percentage of Premium | 5,942,229 | 5.75% | 3,415,476 | 5.75% | 3,696,138 | 5.75% | 1,569,357 | 5.75% |
| Total | 7,170,498 | 43.78 | 7,228,392 | 14.22 | 9,328,439 | 12.42 | 3,340,078 | 14.15 |
| Risk Margin | 1,550,147 | 1.50% | 890,994 | 1.50% | 964,210 | 1.50% | 409,397 | 1.50% |
| Premium Tax | 1,808,504 | 1.75% | 1,039,493 | 1.75% | 1,124,912 | 1.75% | 477,630 | 1.75% |
| Maintenance Tax | 9,826 | 0.06 | 30,503 | 0.06 | 45,058 | 0.06 | 14,166 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 103,343,110 | 631.03 | 59,399,589 | 116.84 | 64,280,666 | 85.60 | 27,293,158 | 115.60 |
| Deliveries | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 306,910 | 1.30 |
| Without deliveries (Adjusted) | 103,343,110 | 631.03 | 59,399,589 | 116.84 | 64,280,666 | 85.60 | 26,986,247 | 114.30 |

FY2020 STAR Rating Summary - Medical
MRSA West SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|-------------------------------------|------------|--------|----------------|--------|-----------|--------|-------------|--------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| FY2018 Experience Period | | | | | | | | |
| Member Months | 91,362 | | 99,619 | | 41,458 | | 1,929,987 | |
| Estimated FY2018 Incurred Claims | | | | | | | | |
| -Professional | 8,056,642 | 88.18 | 24,084,958 | 241.77 | 2,090,934 | 50.43 | 107,535,611 | 55.72 |
| -Emergency Room | 3,360,249 | 36.78 | 2,703,343 | 27.14 | 287,793 | 6.94 | 24,711,305 | 12.80 |
| -Outpatient Facility | 5,798,557 | 63.47 | 7,147,481 | 71.75 | 1,220,585 | 29.44 | 44,496,514 | 23.06 |
| -Inpatient Facility | 6,937,726 | 75.94 | 29,716,857 | 298.31 | 1,081,403 | 26.08 | 114,048,021 | 59.09 |
| -Other | 1,279,147 | 14.00 | 1,491,189 | 14.97 | 801,052 | 19.32 | 14,671,797 | 7.60 |
| Total | 25,432,321 | 278.37 | 65,143,828 | 653.93 | 5,481,766 | 132.22 | 305,463,248 | 158.27 |
| Projected FY2020 Member Months | 87,076 | | 101,419 | | 44,792 | | 1,892,514 | |
| Annual Trend Assumptions | | | | | | | | |
| FY2019 | 4.4 % | | 1.1 % | | 2.5 % | | | |
| FY2020 | 1.1 % | | -1.0 % | | 2.9 % | | | |
| Provider Reimbursement Adjustment | | 0.9999 | | 1.0008 | | 1.0047 | | |
| Other Reimbursement Adjustment | | 0.9970 | | 1.0004 | | 1.0012 | | |
| Inpatient Reimbursement Adjustment | | 1.0102 | | 1.0806 | | 1.0064 | | |
| FQHC Adjustment | | 0.9752 | | 0.9900 | | 0.9785 | | |
| Third Party Recovery Adjustment | | 0.9961 | | 0.9961 | | 0.9977 | | |
| Projected FY2020 Incurred Claims | 25,027,836 | 287.43 | 70,827,062 | 698.36 | 6,173,742 | 137.83 | 319,899,505 | 169.03 |
| Capitation & Other Expenses/Refunds | -126,228 | -1.45 | -200,567 | -1.98 | 24,558 | 0.55 | 370,764 | 0.20 |
| Net Reinsurance Cost | 16,828 | 0.19 | 20,077 | 0.20 | 7,526 | 0.17 | 384,840 | 0.20 |
| Administrative Expenses | | | | | | | | |
| Fixed Amount | 653,068 | 7.50 | 760,643 | 7.50 | 335,941 | 7.50 | 14,193,857 | 7.50 |
| Percentage of Premium | 1,616,112 | 5.75% | 4,512,379 | 5.75% | 413,523 | 5.75% | 21,165,214 | 5.75% |
| Total | 2,269,180 | 26.06 | 5,273,022 | 51.99 | 749,464 | 16.73 | 35,359,072 | 18.68 |
| Risk Margin | 421,594 | 1.50% | 1,177,142 | 1.50% | 107,876 | 1.50% | 5,521,360 | 1.50% |
| Premium Tax | 491,860 | 1.75% | 1,373,333 | 1.75% | 125,855 | 1.75% | 6,441,587 | 1.75% |
| Maintenance Tax | 5,225 | 0.06 | 6,085 | 0.06 | 2,688 | 0.06 | 113,551 | 0.06 |
| Projected Total Cost | | | | | | | | |
| With deliveries (Unadjusted) | 28,106,295 | 322.78 | 78,476,154 | 773.78 | 7,191,708 | 160.56 | 368,090,679 | 194.50 |
| Deliveries | 418,829 | 4.81 | 43,938,488 | 433.24 | 51,846 | 1.16 | 44,716,073 | 23.63 |
| Without deliveries (Adjusted) | 27,687,466 | 317.97 | 34,537,666 | 340.54 | 7,139,862 | 159.40 | 323,374,606 | 170.87 |

FY2020 STAR Rating Summary - Pharmacy
MRSA West SDA Total

| | Children Under Age 1 | | Children Ages 1 - 5 | | Children Ages 6 - 14 | | Children Ages 15 - 20 | |
|------------------------------------|----------------------|-------|---------------------|-------|----------------------|-------|-----------------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 162,956 | | 517,482 | | 758,193 | | 234,398 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 2,120,445 | 13.01 | 7,871,430 | 15.21 | 23,698,439 | 31.26 | 7,615,898 | 32.49 |
| Other Costs/Refunds | -59,257 | -0.36 | -185,120 | -0.36 | -321,296 | -0.42 | -102,093 | -0.44 |
| Total Cost | 2,061,188 | 12.65 | 7,686,310 | 14.85 | 23,377,143 | 30.83 | 7,513,805 | 32.06 |
| Projected FY2020 Member Months | 163,769 | | 508,389 | | 750,973 | | 236,096 | |
| Annual Trend Assumption | 2.4 % | | 2.5 % | | 1.5 % | | 1.2 % | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9203 | | 0.8820 | | 0.9590 | | 0.9821 | |
| PDL Adjustment - 7/1/2019 | 1.0001 | | 0.9994 | | 0.9666 | | 0.9789 | |
| Hep C & Orkambi Carve-In | 1.0000 | | 1.0000 | | 1.0107 | | 1.0000 | |
| IMD Adjustment | 1.0000 | | 1.0000 | | 1.0000 | | 1.0000 | |
| Projected FY2020 Incurred Claims | 1,983,436 | 12.11 | 6,935,844 | 13.64 | 22,238,252 | 29.61 | 7,420,990 | 31.43 |
| Administrative Expenses | 294,784 | 1.80 | 915,100 | 1.80 | 1,351,752 | 1.80 | 424,973 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | 1.50 % | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | 1.75 % | |
| Projected Total Cost | 2,354,750 | 14.38 | 8,114,671 | 15.96 | 24,382,433 | 32.47 | 8,109,523 | 34.35 |

FY2020 STAR Rating Summary - Pharmacy
MRSA West SDA Total

| | TANF Adult | | Pregnant Women | | AAPCA | | Total | |
|------------------------------------|------------|--------|----------------|-------|-----------|-------|------------|-------|
| | Amount | pmpm | Amount | pmpm | Amount | pmpm | Amount | pmpm |
| CY2018 Experience Period | | | | | | | | |
| Member Months | 89,547 | | 99,351 | | 42,527 | | 1,949,425 | |
| Experience Period Cost | | | | | | | | |
| Estimated Incurred Claims | 12,802,324 | 142.97 | 6,880,717 | 69.26 | 3,653,521 | 85.91 | 64,642,774 | 33.16 |
| Other Costs/Refunds | -52,121 | -0.58 | -60,615 | -0.61 | -18,146 | -0.43 | -798,647 | -0.41 |
| Total Cost | 12,750,203 | 142.39 | 6,820,103 | 68.65 | 3,635,375 | 85.48 | 63,844,127 | 32.75 |
| Projected FY2020 Member Months | 87,076 | | 101,419 | | 44,792 | | 1,892,514 | |
| Annual Trend Assumption | 10.0 % | | 6.6 % | | 1.6 % | | | |
| Pharmacy Reimbursement Adjustments | | | | | | | | |
| PDL Adjustment - FY2018 | 0.9897 | | 0.9933 | | 0.9720 | | | |
| PDL Adjustment - 7/1/2019 | 0.9849 | | 0.9900 | | 0.9578 | | | |
| Hep C & Orkambi Carve-In | 1.0067 | | 1.0015 | | 1.0000 | | | |
| IMD Adjustment | 0.9996 | | 0.9999 | | 1.0000 | | | |
| Projected FY2020 Incurred Claims | 14,255,148 | 163.71 | 7,626,475 | 75.20 | 3,660,278 | 81.72 | 64,120,423 | 33.88 |
| Administrative Expenses | 156,736 | 1.80 | 182,554 | 1.80 | 80,626 | 1.80 | 3,406,526 | 1.80 |
| Risk Margin | 1.50 % | | 1.50 % | | 1.50 % | | | |
| Premium Tax | 1.75 % | | 1.75 % | | 1.75 % | | | |
| Projected Total Cost | 14,896,004 | 171.07 | 8,071,348 | 79.58 | 3,866,568 | 86.32 | 69,795,296 | 36.88 |

Attachment 4

Trend Analysis - Medical

The FY2020 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. Trend assumptions vary by service area for FY2019 and are established on a statewide basis for FY2020. All trend assumptions vary by risk group.

The trend analysis included a review of health plan claims experience data through February 2019. Based on this information, estimates of monthly incurred claims were made through December 2018. The claims cost and trend experience was reviewed separately by service area and risk group.

Exhibit A provides a summary of the FY2016, FY2017, FY2018 and FY2019 trends by category of service, service area and risk group. The FY2019 trend represents the trend during the period September 2018 through December 2018. All trends have been calculated as the average cost per member per month during the specified time period compared to the same time period during the prior fiscal year. For example, the FY2018 trend is calculated as the average cost per member per month during FY2018 divided by the average cost per member per month during FY2017.

All trends have been adjusted to remove the impact of the various provider reimbursement changes that have impacted the program. These adjustments are made for all items that have materially impacted historical costs and have distorted the trend from one time period to the next. For example, the increase of reimbursement rates for outpatient rural hospital services on September 1, 2015 distorts the FY2016 trend given that these adjustments increase the average cost. As a result, the FY2016 observed trends are adjusted to remove the impact of the increased cost associated with these services to ensure the average cost during FY2015 and FY2016 are based on comparable services and reimbursement levels and the underlying trend is calculated.

The FY2019 trend assumptions were developed from two components: (i) the actual service area specific estimated trend for the period September 2018 through December 2018 and (ii) the statewide projected trend for the period January 2019 through August 2019. The trends for the final eight months of FY2019 were projected using an average of the FY2015 through FY2018 trend rates and the first four months of FY2019, weighted by the number of months within each time period.

Blending the area specific trends for the period September 2018 through December 2018 with the statewide projected trend for the period January 2019 through August 2019 was done via the following formula:

$$\text{FY2019 SDA Trend} = \frac{(9/18-12/18 \text{ actual SDA trend}) \times 4 + (1/19-8/19 \text{ Statewide}) \times 8}{12}$$

Exhibit B provides a summary of the derivation of the FY2019 service area and statewide trend components.

The FY2020 trend assumptions were then developed from a simple average of the FY2015 through FY2019 trend rates.

Exhibit C provides a summary of the final FY2019 and FY2020 trend assumptions.

Although the medical trends were reviewed by component – professional, outpatient, inpatient, etc., a single trend assumption was selected and applied in aggregate. The MCO is paid a single capitation rate that does not vary by medical component. Splitting the analysis into separate components (inpatient, physician, etc....) does not add any additional accuracy to the analysis but could increase the probability of distortions in the projection due to reporting differences among fiscal years, small sample sizes in a given category of service, or variations in the trend projections that could emerge for a category. There is significant interaction amongst all categories of service as MCOs may shift cost away from inpatient toward outpatient and looking at an individual category in isolation could lead to overgeneralizations. The aggregate analysis performed takes into consideration all service categories and their interactions with one another without sacrificing accuracy.

Use of the aggregate trend captures all interactions between categories of service, including the ongoing shifts that occur, and is reflective of the expected level of trend in future periods.

Because historical trends are adjusted to account for provider reimbursement changes, the primary driver of the trend assumption are utilization changes. As a result, we have not separated the trend assumption into separate utilization and inflation components. Rather our trend combines the full impact of inflation, utilization, changes in mixes of services and all other cost drivers into a single assumption.

Trend Analysis - Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (CY2018) claims cost to the rating period (FY2020). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary's professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2019. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2019. From this experience, the average annual utilization and cost per service were determined for each of the four 12-month periods ending February 2019.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Anti-viral agents used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. In addition, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of

these drugs were included in the base period experience used in developing the pharmacy component of the rates.

The STAR pharmacy trend assumptions for the remainder of FY2019 and all of FY2020 were developed by risk group using the following formula. The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2017 plus two-sixths of the experience trend rate for the 12-month period ending February 2018 plus three-sixths of the experience trend rate for the 12-month period ending February 2019.

The preferred drug list (PDL) changes implemented in FY2018 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the two most recent 12-month periods assuming that the FY2018 PDL changes had not been implemented. Exhibit D of this attachment presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Exhibit E of this attachment presents the trend analysis for the AAPCA risk group. This is a newer risk group to STAR which became effective September 1, 2017. We have utilized STAR experience only (the period beginning September 1, 2017) in our trend analysis. This attachment presents the resulting AAPCA pharmacy trends after adjusting for the FY2018 PDL changes (described above).

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Under Age 1 | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 1.011 | 1.083 | 0.967 | 1.018 | 1.010 | 0.956 | 0.990 | 1.035 | 1.027 | 0.921 |
| -Outpatient - ER | 0.863 | 1.032 | 1.041 | 0.929 | 1.233 | 1.020 | 0.950 | 1.003 | 1.001 | 0.984 |
| -Outpatient - Non ER | 1.039 | 1.155 | 1.022 | 1.012 | 1.141 | 0.965 | 0.976 | 1.111 | 1.030 | 0.996 |
| -Inpatient | 0.976 | 1.288 | 0.961 | 1.048 | 1.055 | 0.731 | 0.923 | 0.947 | 0.995 | 0.849 |
| -Other | 1.116 | 1.077 | 0.853 | 1.208 | 1.086 | 1.091 | 1.558 | 1.159 | 1.069 | 2.122 |
| -Total | 0.984 | 1.180 | 0.965 | 1.032 | 1.048 | 0.806 | 0.951 | 0.985 | 1.006 | 0.902 |
| FY2017 | | | | | | | | | | |
| -Professional | 1.029 | 1.008 | 1.003 | 1.047 | 1.049 | 1.137 | 1.041 | 0.963 | 1.030 | 1.096 |
| -Outpatient - ER | 0.692 | 0.993 | 0.919 | 1.100 | 1.098 | 1.108 | 0.974 | 0.839 | 0.953 | 0.931 |
| -Outpatient - Non ER | 1.005 | 0.982 | 0.935 | 1.032 | 1.175 | 1.295 | 1.032 | 0.819 | 1.131 | 1.438 |
| -Inpatient | 0.960 | 0.917 | 0.989 | 1.026 | 1.067 | 1.353 | 1.198 | 0.844 | 0.996 | 1.155 |
| -Other | 0.852 | 0.302 | 1.070 | 0.972 | 0.976 | 0.837 | 1.075 | 1.121 | 0.923 | 0.944 |
| -Total | 0.964 | 0.938 | 0.990 | 1.035 | 1.065 | 1.274 | 1.141 | 0.869 | 1.006 | 1.134 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.049 | 1.064 | 1.024 | 1.087 | 1.080 | 1.057 | 1.065 | 1.074 | 1.020 | 1.048 |
| -Outpatient - ER | 1.045 | 0.983 | 0.999 | 1.052 | 1.154 | 1.120 | 1.106 | 0.930 | 1.125 | 1.109 |
| -Outpatient - Non ER | 1.026 | 1.081 | 0.775 | 0.980 | 1.071 | 1.176 | 1.047 | 0.977 | 0.855 | 0.990 |
| -Inpatient | 1.102 | 1.072 | 1.021 | 1.051 | 1.084 | 1.027 | 0.901 | 1.055 | 1.055 | 1.028 |
| -Other | 1.280 | 0.513 | 0.846 | 0.808 | 1.040 | 1.261 | 1.101 | 1.107 | 1.207 | 0.958 |
| -Total | 1.085 | 1.049 | 1.012 | 1.056 | 1.083 | 1.045 | 0.954 | 1.044 | 1.043 | 1.035 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.301 | 1.172 | 1.122 | 1.292 | 1.092 | 1.179 | 1.062 | 1.187 | 1.196 | 1.212 |
| -Outpatient - ER | 1.074 | 1.003 | 0.898 | 1.200 | 1.086 | 1.115 | 1.108 | 0.912 | 1.049 | 1.122 |
| -Outpatient - Non ER | 1.228 | 1.184 | 0.875 | 1.232 | 0.863 | 0.619 | 1.177 | 0.747 | 0.998 | 1.265 |
| -Inpatient | 0.828 | 1.049 | 0.965 | 0.945 | 0.902 | 0.844 | 0.970 | 0.716 | 0.804 | 0.794 |
| -Other | 1.333 | 1.284 | 1.517 | 1.292 | 1.668 | 0.953 | 2.087 | 1.140 | 0.873 | 1.323 |
| -Total | 0.984 | 1.086 | 1.021 | 1.067 | 0.987 | 0.923 | 1.022 | 0.832 | 0.932 | 0.939 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Under Age 1 | | | | |
| FY2016 | | | | |
| -Professional | 0.964 | 0.986 | 1.040 | 1.012 |
| -Outpatient - ER | 1.001 | 1.153 | 1.109 | 1.005 |
| -Outpatient - Non ER | 1.123 | 1.071 | 1.016 | 1.069 |
| -Inpatient | 0.957 | 0.951 | 1.137 | 1.030 |
| -Other | 1.193 | 1.045 | 0.893 | 1.232 |
| -Total | 0.973 | 0.977 | 1.097 | 1.024 |
| FY2017 | | | | |
| -Professional | 1.106 | 1.036 | 1.031 | 1.043 |
| -Outpatient - ER | 1.031 | 0.965 | 0.973 | 0.991 |
| -Outpatient - Non ER | 0.993 | 0.985 | 0.930 | 1.044 |
| -Inpatient | 1.210 | 1.070 | 1.018 | 1.039 |
| -Other | 1.053 | 1.049 | 1.757 | 1.008 |
| -Total | 1.160 | 1.050 | 1.020 | 1.033 |
| FY2018 | | | | |
| -Professional | 1.028 | 1.033 | 1.042 | 1.061 |
| -Outpatient - ER | 0.977 | 1.096 | 1.072 | 1.046 |
| -Outpatient - Non ER | 1.120 | 0.956 | 0.987 | 1.014 |
| -Inpatient | 0.969 | 1.016 | 1.009 | 1.045 |
| -Other | 0.978 | 1.022 | 1.072 | 1.056 |
| -Total | 0.991 | 1.019 | 1.019 | 1.046 |
| FY2019 | | | | |
| -Professional | 1.205 | 1.174 | 1.190 | 1.212 |
| -Outpatient - ER | 1.000 | 1.197 | 1.131 | 1.081 |
| -Outpatient - Non ER | 1.419 | 1.017 | 1.113 | 1.121 |
| -Inpatient | 0.723 | 0.952 | 0.900 | 0.901 |
| -Other | 1.063 | 1.016 | 1.418 | 1.308 |
| -Total | 0.883 | 1.027 | 0.995 | 1.007 |

FY2020 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 1-5 | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 1.023 | 1.011 | 1.006 | 1.038 | 1.021 | 1.068 | 1.009 | 0.991 | 1.003 | 0.998 |
| -Outpatient - ER | 0.918 | 1.054 | 1.108 | 0.981 | 1.128 | 0.997 | 0.996 | 1.079 | 1.047 | 0.947 |
| -Outpatient - Non ER | 1.006 | 0.884 | 1.166 | 1.011 | 1.127 | 1.185 | 0.993 | 1.031 | 0.859 | 1.080 |
| -Inpatient | 0.797 | 1.198 | 0.913 | 0.984 | 1.020 | 1.526 | 0.917 | 0.853 | 0.799 | 1.123 |
| -Other | 1.076 | 4.201 | 0.760 | 0.950 | 1.008 | 0.974 | 1.055 | 1.072 | 0.972 | 0.956 |
| -Total | 0.981 | 1.054 | 1.014 | 1.009 | 1.040 | 1.148 | 0.994 | 1.014 | 0.949 | 1.018 |
| FY2017 | | | | | | | | | | |
| -Professional | 0.983 | 0.981 | 1.012 | 1.010 | 1.000 | 1.047 | 0.984 | 0.996 | 0.996 | 0.993 |
| -Outpatient - ER | 0.646 | 0.993 | 0.961 | 1.108 | 1.115 | 1.059 | 0.968 | 0.925 | 0.981 | 0.957 |
| -Outpatient - Non ER | 0.925 | 1.031 | 0.809 | 1.044 | 1.098 | 0.959 | 0.938 | 0.898 | 0.988 | 1.134 |
| -Inpatient | 1.113 | 0.865 | 1.052 | 1.026 | 0.971 | 0.832 | 0.916 | 1.076 | 1.044 | 0.661 |
| -Other | 0.810 | 0.732 | 0.984 | 0.870 | 1.040 | 0.869 | 0.940 | 0.883 | 0.616 | 1.190 |
| -Total | 0.919 | 0.963 | 0.971 | 1.020 | 1.022 | 0.973 | 0.958 | 0.944 | 0.926 | 0.959 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.063 | 1.046 | 1.056 | 1.057 | 1.099 | 1.037 | 1.020 | 1.108 | 1.019 | 0.965 |
| -Outpatient - ER | 1.134 | 1.048 | 1.064 | 1.101 | 1.141 | 1.110 | 1.137 | 0.996 | 1.036 | 1.091 |
| -Outpatient - Non ER | 1.017 | 1.063 | 0.865 | 1.078 | 0.926 | 1.103 | 0.975 | 0.921 | 1.014 | 1.081 |
| -Inpatient | 1.088 | 1.161 | 1.209 | 1.119 | 1.150 | 0.974 | 0.942 | 0.998 | 1.347 | 1.469 |
| -Other | 1.031 | 0.998 | 1.136 | 0.920 | 0.961 | 1.057 | 0.780 | 1.121 | 0.878 | 0.991 |
| -Total | 1.065 | 1.057 | 1.046 | 1.067 | 1.071 | 1.046 | 0.993 | 1.006 | 1.046 | 1.058 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.022 | 1.028 | 1.049 | 1.032 | 0.966 | 1.091 | 1.077 | 1.041 | 1.020 | 1.009 |
| -Outpatient - ER | 0.834 | 0.985 | 0.949 | 0.930 | 0.963 | 0.938 | 0.977 | 0.827 | 1.018 | 0.910 |
| -Outpatient - Non ER | 0.954 | 1.093 | 1.051 | 1.151 | 0.781 | 1.147 | 1.059 | 0.711 | 0.967 | 1.042 |
| -Inpatient | 0.861 | 0.947 | 0.897 | 0.936 | 0.971 | 2.029 | 0.809 | 1.511 | 1.085 | 1.037 |
| -Other | 1.008 | 1.103 | 1.450 | 1.116 | 1.074 | 1.039 | 1.012 | 1.097 | 1.173 | 1.576 |
| -Total | 0.962 | 1.029 | 1.025 | 1.023 | 0.944 | 1.231 | 1.018 | 0.916 | 1.035 | 1.025 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 1-5 | | | | |
| FY2016 | | | | |
| -Professional | 1.007 | 1.006 | 1.045 | 1.021 |
| -Outpatient - ER | 0.950 | 1.143 | 1.143 | 1.028 |
| -Outpatient - Non ER | 0.976 | 0.906 | 0.996 | 0.992 |
| -Inpatient | 1.216 | 0.883 | 1.309 | 1.037 |
| -Other | 1.105 | 1.470 | 1.342 | 1.335 |
| -Total | 1.029 | 1.028 | 1.100 | 1.022 |
| FY2017 | | | | |
| -Professional | 0.987 | 1.045 | 0.983 | 1.000 |
| -Outpatient - ER | 0.947 | 0.942 | 0.975 | 1.001 |
| -Outpatient - Non ER | 0.956 | 0.930 | 0.924 | 1.006 |
| -Inpatient | 0.879 | 1.087 | 0.827 | 0.974 |
| -Other | 0.848 | 0.938 | 1.145 | 0.849 |
| -Total | 0.948 | 1.000 | 0.948 | 0.979 |
| FY2018 | | | | |
| -Professional | 1.048 | 1.062 | 1.033 | 1.056 |
| -Outpatient - ER | 1.034 | 1.175 | 1.129 | 1.084 |
| -Outpatient - Non ER | 0.954 | 1.059 | 1.089 | 1.030 |
| -Inpatient | 1.046 | 0.984 | 1.029 | 1.145 |
| -Other | 0.827 | 1.117 | 1.079 | 0.974 |
| -Total | 1.008 | 1.069 | 1.058 | 1.056 |
| FY2019 | | | | |
| -Professional | 1.013 | 0.972 | 1.098 | 1.019 |
| -Outpatient - ER | 0.846 | 0.997 | 0.891 | 0.945 |
| -Outpatient - Non ER | 1.032 | 1.037 | 1.001 | 1.033 |
| -Inpatient | 0.707 | 1.003 | 1.567 | 1.069 |
| -Other | 0.904 | 1.237 | 1.261 | 1.134 |
| -Total | 0.937 | 1.023 | 1.107 | 1.013 |

FY2020 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 6-14 | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 1.021 | 0.984 | 1.019 | 1.027 | 1.033 | 1.056 | 1.012 | 1.017 | 0.995 | 0.989 |
| -Outpatient - ER | 0.940 | 1.011 | 1.082 | 0.990 | 1.200 | 1.110 | 1.029 | 1.043 | 1.111 | 0.954 |
| -Outpatient - Non ER | 1.015 | 1.049 | 1.122 | 1.040 | 1.092 | 1.075 | 0.931 | 1.095 | 1.114 | 0.968 |
| -Inpatient | 1.035 | 0.963 | 0.908 | 0.961 | 1.048 | 0.970 | 0.661 | 0.745 | 1.061 | 1.225 |
| -Other | 1.060 | 1.550 | 0.892 | 1.041 | 1.002 | 1.118 | 1.111 | 0.979 | 1.084 | 1.134 |
| -Total | 1.014 | 1.018 | 1.013 | 1.015 | 1.046 | 1.058 | 0.936 | 1.012 | 1.061 | 1.040 |
| FY2017 | | | | | | | | | | |
| -Professional | 1.036 | 1.030 | 1.026 | 1.022 | 1.010 | 1.033 | 0.987 | 1.021 | 0.980 | 1.031 |
| -Outpatient - ER | 0.741 | 1.054 | 1.047 | 1.116 | 1.159 | 1.129 | 1.069 | 0.952 | 0.929 | 0.960 |
| -Outpatient - Non ER | 0.998 | 1.044 | 1.087 | 1.116 | 1.165 | 1.108 | 1.031 | 0.877 | 0.994 | 1.169 |
| -Inpatient | 1.158 | 0.811 | 1.016 | 1.048 | 1.038 | 1.114 | 1.093 | 1.174 | 1.085 | 0.748 |
| -Other | 1.043 | 1.535 | 1.131 | 0.983 | 0.979 | 0.935 | 1.092 | 1.146 | 0.868 | 1.003 |
| -Total | 1.001 | 1.030 | 1.041 | 1.054 | 1.038 | 1.058 | 1.028 | 0.981 | 0.964 | 0.975 |
| FY2018 | | | | | | | | | | |
| -Professional | 0.997 | 1.095 | 1.054 | 1.048 | 1.053 | 1.066 | 1.044 | 1.060 | 1.005 | 1.004 |
| -Outpatient - ER | 1.016 | 1.034 | 1.101 | 1.045 | 1.122 | 1.064 | 1.105 | 0.967 | 0.999 | 1.053 |
| -Outpatient - Non ER | 1.123 | 1.162 | 0.969 | 1.088 | 1.032 | 1.031 | 1.045 | 0.965 | 0.938 | 1.071 |
| -Inpatient | 1.066 | 1.159 | 0.868 | 0.932 | 0.945 | 0.751 | 1.290 | 0.856 | 0.924 | 1.063 |
| -Other | 1.031 | 1.263 | 0.941 | 1.138 | 1.279 | 0.984 | 1.102 | 1.021 | 1.057 | 1.207 |
| -Total | 1.031 | 1.114 | 1.017 | 1.045 | 1.060 | 0.994 | 1.093 | 0.985 | 0.990 | 1.041 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.047 | 0.997 | 1.111 | 1.026 | 0.983 | 0.960 | 1.024 | 1.045 | 1.023 | 1.024 |
| -Outpatient - ER | 0.920 | 0.997 | 1.089 | 0.969 | 1.016 | 0.882 | 1.050 | 0.808 | 1.000 | 0.878 |
| -Outpatient - Non ER | 0.971 | 0.996 | 1.045 | 1.106 | 0.839 | 0.875 | 1.129 | 0.703 | 0.934 | 0.888 |
| -Inpatient | 0.910 | 1.473 | 1.893 | 1.002 | 0.958 | 1.071 | 1.180 | 2.399 | 1.171 | 0.740 |
| -Other | 1.096 | 1.097 | 1.128 | 1.230 | 1.161 | 1.195 | 1.097 | 1.166 | 1.013 | 1.155 |
| -Total | 1.007 | 1.042 | 1.176 | 1.050 | 0.979 | 0.971 | 1.084 | 1.006 | 1.018 | 0.939 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 6-14 | | | | |
| FY2016 | | | | |
| -Professional | 1.012 | 0.996 | 1.041 | 1.017 |
| -Outpatient - ER | 0.977 | 1.118 | 1.144 | 1.034 |
| -Outpatient - Non ER | 1.014 | 0.918 | 0.956 | 1.045 |
| -Inpatient | 1.126 | 1.130 | 1.321 | 1.029 |
| -Other | 1.281 | 1.486 | 1.181 | 1.107 |
| -Total | 1.051 | 1.055 | 1.088 | 1.031 |
| FY2017 | | | | |
| -Professional | 1.001 | 1.050 | 1.001 | 1.018 |
| -Outpatient - ER | 0.974 | 0.996 | 0.997 | 1.029 |
| -Outpatient - Non ER | 1.057 | 1.069 | 1.058 | 1.067 |
| -Inpatient | 0.891 | 1.227 | 0.844 | 1.025 |
| -Other | 0.984 | 1.006 | 0.983 | 1.024 |
| -Total | 0.990 | 1.073 | 0.980 | 1.024 |
| FY2018 | | | | |
| -Professional | 1.012 | 1.030 | 0.963 | 1.040 |
| -Outpatient - ER | 1.022 | 1.159 | 1.120 | 1.048 |
| -Outpatient - Non ER | 1.061 | 1.026 | 1.064 | 1.072 |
| -Inpatient | 1.254 | 0.730 | 1.109 | 0.997 |
| -Other | 1.133 | 1.187 | 1.473 | 1.147 |
| -Total | 1.065 | 0.999 | 1.062 | 1.047 |
| FY2019 | | | | |
| -Professional | 0.994 | 0.989 | 1.051 | 1.017 |
| -Outpatient - ER | 0.943 | 0.999 | 1.056 | 0.977 |
| -Outpatient - Non ER | 1.084 | 0.961 | 1.012 | 1.000 |
| -Inpatient | 0.909 | 1.037 | 0.850 | 1.157 |
| -Other | 1.096 | 1.316 | 1.236 | 1.152 |
| -Total | 1.002 | 1.029 | 1.027 | 1.027 |

FY2020 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Ages 15-20 | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 1.033 | 0.988 | 1.040 | 1.018 | 1.020 | 0.922 | 1.048 | 1.086 | 1.008 | 1.093 |
| -Outpatient - ER | 1.005 | 0.998 | 1.062 | 1.055 | 1.173 | 1.138 | 1.056 | 1.087 | 1.134 | 1.022 |
| -Outpatient - Non ER | 1.151 | 1.120 | 0.976 | 0.924 | 1.188 | 0.885 | 0.972 | 1.158 | 1.121 | 1.096 |
| -Inpatient | 1.211 | 0.745 | 1.000 | 0.987 | 1.094 | 0.422 | 1.330 | 1.157 | 1.111 | 1.207 |
| -Other | 1.010 | 1.116 | 0.846 | 1.064 | 0.960 | 1.204 | 1.240 | 1.241 | 0.920 | 1.173 |
| -Total | 1.064 | 0.989 | 1.009 | 1.000 | 1.054 | 0.825 | 1.097 | 1.133 | 1.049 | 1.115 |
| FY2017 | | | | | | | | | | |
| -Professional | 0.993 | 1.066 | 0.991 | 1.025 | 1.003 | 1.069 | 1.006 | 0.947 | 0.974 | 1.017 |
| -Outpatient - ER | 0.816 | 1.010 | 0.976 | 1.111 | 1.161 | 1.170 | 1.020 | 1.011 | 0.830 | 0.961 |
| -Outpatient - Non ER | 0.963 | 1.092 | 1.029 | 1.159 | 1.024 | 1.114 | 1.168 | 0.838 | 1.056 | 0.930 |
| -Inpatient | 0.988 | 1.323 | 0.952 | 0.950 | 0.774 | 1.830 | 1.008 | 0.753 | 1.060 | 1.115 |
| -Other | 1.222 | 2.976 | 1.069 | 1.087 | 0.967 | 0.875 | 0.983 | 0.875 | 0.996 | 0.803 |
| -Total | 0.988 | 1.135 | 0.993 | 1.060 | 0.980 | 1.186 | 1.038 | 0.889 | 0.980 | 1.006 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.000 | 1.069 | 1.025 | 1.006 | 0.973 | 0.972 | 0.989 | 1.007 | 1.007 | 0.985 |
| -Outpatient - ER | 0.922 | 1.040 | 1.063 | 0.969 | 1.100 | 0.951 | 1.076 | 0.922 | 0.987 | 0.997 |
| -Outpatient - Non ER | 1.132 | 1.211 | 1.193 | 0.979 | 1.177 | 1.002 | 0.984 | 0.962 | 1.022 | 1.360 |
| -Inpatient | 1.010 | 0.887 | 0.900 | 0.859 | 1.424 | 0.914 | 1.016 | 0.963 | 1.226 | 0.970 |
| -Other | 1.015 | 1.367 | 1.122 | 1.027 | 1.345 | 0.968 | 1.285 | 1.007 | 0.944 | 1.305 |
| -Total | 1.009 | 1.096 | 1.034 | 0.966 | 1.097 | 0.959 | 1.019 | 0.969 | 1.035 | 1.038 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.012 | 0.996 | 1.083 | 1.002 | 0.989 | 1.064 | 0.934 | 1.155 | 1.001 | 1.014 |
| -Outpatient - ER | 0.887 | 1.070 | 1.138 | 1.039 | 1.031 | 0.870 | 1.047 | 0.911 | 1.073 | 0.832 |
| -Outpatient - Non ER | 0.909 | 0.908 | 1.135 | 1.089 | 0.925 | 1.230 | 1.086 | 0.865 | 0.958 | 1.370 |
| -Inpatient | 1.114 | 0.979 | 1.364 | 1.059 | 0.905 | 0.914 | 0.638 | 1.154 | 0.778 | 0.639 |
| -Other | 0.965 | 1.036 | 1.051 | 1.191 | 1.141 | 1.384 | 1.276 | 0.918 | 1.033 | 1.106 |
| -Total | 0.985 | 0.984 | 1.137 | 1.058 | 0.988 | 1.041 | 0.930 | 0.995 | 0.970 | 0.956 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Ages 15-20 | | | | |
| FY2016 | | | | |
| -Professional | 1.039 | 1.011 | 1.051 | 1.024 |
| -Outpatient - ER | 0.987 | 1.183 | 1.179 | 1.068 |
| -Outpatient - Non ER | 0.934 | 1.121 | 0.968 | 1.046 |
| -Inpatient | 0.786 | 0.883 | 1.115 | 1.019 |
| -Other | 1.170 | 1.263 | 1.150 | 1.055 |
| -Total | 0.981 | 1.033 | 1.068 | 1.029 |
| FY2017 | | | | |
| -Professional | 1.089 | 1.025 | 0.988 | 1.016 |
| -Outpatient - ER | 0.969 | 0.926 | 0.985 | 1.016 |
| -Outpatient - Non ER | 1.053 | 0.929 | 0.945 | 1.066 |
| -Inpatient | 1.278 | 0.789 | 1.229 | 1.054 |
| -Other | 1.062 | 0.957 | 1.061 | 1.193 |
| -Total | 1.089 | 0.928 | 1.037 | 1.032 |
| FY2018 | | | | |
| -Professional | 0.951 | 1.010 | 0.947 | 1.000 |
| -Outpatient - ER | 1.009 | 1.113 | 1.058 | 1.007 |
| -Outpatient - Non ER | 1.143 | 0.997 | 1.024 | 1.082 |
| -Inpatient | 1.427 | 1.114 | 0.646 | 1.041 |
| -Other | 0.995 | 1.270 | 1.346 | 1.126 |
| -Total | 1.080 | 1.068 | 0.918 | 1.026 |
| FY2019 | | | | |
| -Professional | 0.983 | 1.015 | 1.067 | 1.014 |
| -Outpatient - ER | 0.961 | 1.100 | 1.044 | 1.025 |
| -Outpatient - Non ER | 1.051 | 1.082 | 1.025 | 1.020 |
| -Inpatient | 1.367 | 1.883 | 1.409 | 1.116 |
| -Other | 1.054 | 1.343 | 1.103 | 1.111 |
| -Total | 1.078 | 1.217 | 1.110 | 1.032 |

FY2020 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| TANF Adults | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 1.033 | 0.962 | 1.133 | 1.030 | 1.024 | 1.011 | 1.015 | 1.064 | 1.029 | 1.062 |
| -Outpatient - ER | 0.942 | 1.031 | 1.138 | 1.158 | 1.206 | 1.080 | 1.087 | 1.130 | 1.128 | 1.094 |
| -Outpatient - Non ER | 1.068 | 1.134 | 0.969 | 1.013 | 1.123 | 0.991 | 1.049 | 1.360 | 1.135 | 1.304 |
| -Inpatient | 1.030 | 0.880 | 0.856 | 1.029 | 0.972 | 1.010 | 0.946 | 1.145 | 0.938 | 1.046 |
| -Other | 1.091 | 1.091 | 1.097 | 1.114 | 0.999 | 1.175 | 1.257 | 1.082 | 1.196 | 1.101 |
| -Total | 1.026 | 1.012 | 1.033 | 1.053 | 1.035 | 1.021 | 1.020 | 1.129 | 1.074 | 1.093 |
| FY2017 | | | | | | | | | | |
| -Professional | 1.056 | 1.057 | 1.020 | 1.084 | 1.075 | 1.036 | 1.088 | 1.024 | 0.972 | 1.028 |
| -Outpatient - ER | 1.006 | 0.978 | 1.065 | 1.075 | 1.176 | 1.189 | 1.041 | 0.986 | 0.853 | 1.050 |
| -Outpatient - Non ER | 1.112 | 0.946 | 1.124 | 1.054 | 1.172 | 1.365 | 1.111 | 0.996 | 1.004 | 1.035 |
| -Inpatient | 1.138 | 0.906 | 1.151 | 0.928 | 1.169 | 0.940 | 1.243 | 1.099 | 1.149 | 0.923 |
| -Other | 1.122 | 1.967 | 1.059 | 1.069 | 1.159 | 0.934 | 1.199 | 0.946 | 1.066 | 0.828 |
| -Total | 1.079 | 0.998 | 1.071 | 1.039 | 1.125 | 1.090 | 1.135 | 1.023 | 0.974 | 0.999 |
| FY2018 | | | | | | | | | | |
| -Professional | 0.984 | 1.039 | 1.025 | 1.017 | 0.949 | 1.012 | 1.001 | 1.060 | 1.075 | 1.082 |
| -Outpatient - ER | 0.932 | 0.913 | 1.040 | 0.944 | 1.156 | 0.987 | 1.077 | 0.998 | 0.906 | 0.913 |
| -Outpatient - Non ER | 1.151 | 1.129 | 1.025 | 1.003 | 1.029 | 0.887 | 1.061 | 0.865 | 1.034 | 1.041 |
| -Inpatient | 0.898 | 0.948 | 1.170 | 1.123 | 0.859 | 1.433 | 0.731 | 1.144 | 1.336 | 1.208 |
| -Other | 1.103 | 1.298 | 0.987 | 1.183 | 1.098 | 0.970 | 1.360 | 0.946 | 1.060 | 1.215 |
| -Total | 0.994 | 1.028 | 1.057 | 1.027 | 0.964 | 1.072 | 0.946 | 1.035 | 1.065 | 1.079 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.083 | 1.075 | 1.100 | 1.084 | 1.024 | 1.103 | 1.190 | 1.265 | 0.995 | 0.976 |
| -Outpatient - ER | 0.962 | 0.924 | 1.179 | 1.003 | 1.075 | 0.915 | 1.042 | 0.950 | 0.939 | 0.842 |
| -Outpatient - Non ER | 0.946 | 1.073 | 1.199 | 1.115 | 1.197 | 1.238 | 1.221 | 0.799 | 1.091 | 1.244 |
| -Inpatient | 1.209 | 1.891 | 0.727 | 1.129 | 1.265 | 1.116 | 1.272 | 0.863 | 0.672 | 0.871 |
| -Other | 0.954 | 1.130 | 1.223 | 1.026 | 1.130 | 0.999 | 1.210 | 1.045 | 0.979 | 1.014 |
| -Total | 1.049 | 1.134 | 1.024 | 1.081 | 1.113 | 1.094 | 1.199 | 1.016 | 0.913 | 0.965 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| TANF Adults | | | | |
| FY2016 | | | | |
| -Professional | 1.077 | 1.063 | 1.105 | 1.041 |
| -Outpatient - ER | 1.040 | 1.138 | 1.207 | 1.105 |
| -Outpatient - Non ER | 0.978 | 0.903 | 0.963 | 1.062 |
| -Inpatient | 1.056 | 1.188 | 1.076 | 1.021 |
| -Other | 1.059 | 1.340 | 1.301 | 1.131 |
| -Total | 1.041 | 1.092 | 1.085 | 1.052 |
| FY2017 | | | | |
| -Professional | 1.106 | 0.993 | 0.985 | 1.050 |
| -Outpatient - ER | 1.023 | 0.952 | 1.056 | 1.028 |
| -Outpatient - Non ER | 1.078 | 1.035 | 1.080 | 1.073 |
| -Inpatient | 1.208 | 0.781 | 1.044 | 1.043 |
| -Other | 1.270 | 0.964 | 1.265 | 1.135 |
| -Total | 1.120 | 0.932 | 1.040 | 1.047 |
| FY2018 | | | | |
| -Professional | 0.918 | 1.057 | 1.030 | 1.014 |
| -Outpatient - ER | 0.900 | 1.040 | 0.998 | 0.966 |
| -Outpatient - Non ER | 1.142 | 1.019 | 1.161 | 1.055 |
| -Inpatient | 0.862 | 0.943 | 1.034 | 1.063 |
| -Other | 0.902 | 1.077 | 1.306 | 1.117 |
| -Total | 0.942 | 1.021 | 1.062 | 1.021 |
| FY2019 | | | | |
| -Professional | 1.026 | 1.074 | 1.088 | 1.073 |
| -Outpatient - ER | 0.936 | 1.233 | 1.030 | 0.997 |
| -Outpatient - Non ER | 0.925 | 1.105 | 1.005 | 1.093 |
| -Inpatient | 1.211 | 1.521 | 1.270 | 1.188 |
| -Other | 1.016 | 1.154 | 0.993 | 1.041 |
| -Total | 1.026 | 1.215 | 1.109 | 1.074 |

FY2020 STAR Rating
Analysis of STAR Trend Factors - Medical

| | <u>Bexar</u> | <u>Dallas</u> | <u>El Paso</u> | <u>Harris</u> | <u>Hidalgo</u> | <u>Jefferson</u> | <u>Lubbock</u> | <u>Nueces</u> | <u>Tarrant</u> | <u>Travis</u> |
|----------------------|--------------|---------------|----------------|---------------|----------------|------------------|----------------|---------------|----------------|---------------|
| Pregnant Women | | | | | | | | | | |
| FY2016 | | | | | | | | | | |
| -Professional | 0.957 | 0.912 | 1.003 | 0.996 | 0.959 | 1.050 | 1.001 | 1.000 | 0.947 | 0.950 |
| -Outpatient - ER | 0.797 | 1.118 | 1.097 | 1.166 | 1.063 | 1.288 | 1.070 | 1.214 | 1.148 | 1.122 |
| -Outpatient - Non ER | 0.862 | 1.001 | 1.041 | 0.991 | 1.279 | 0.896 | 0.995 | 1.097 | 0.983 | 0.960 |
| -Inpatient | 0.938 | 0.858 | 0.916 | 0.993 | 0.960 | 1.026 | 1.004 | 1.007 | 0.910 | 0.951 |
| -Other | 1.000 | 1.062 | 1.174 | 1.045 | 0.981 | 0.995 | 1.114 | 1.090 | 1.025 | 0.945 |
| -Total | 0.933 | 0.929 | 0.974 | 1.008 | 0.980 | 1.029 | 1.006 | 1.021 | 0.961 | 0.959 |
| FY2017 | | | | | | | | | | |
| -Professional | 1.030 | 1.019 | 1.040 | 0.999 | 1.029 | 0.965 | 1.029 | 0.971 | 0.995 | 1.026 |
| -Outpatient - ER | 1.081 | 1.025 | 1.021 | 1.173 | 1.203 | 1.275 | 0.996 | 1.021 | 0.895 | 1.076 |
| -Outpatient - Non ER | 1.008 | 1.009 | 1.028 | 0.975 | 1.081 | 0.997 | 1.043 | 0.891 | 1.115 | 0.993 |
| -Inpatient | 0.984 | 0.919 | 0.973 | 0.961 | 0.986 | 1.023 | 1.065 | 0.951 | 0.959 | 0.930 |
| -Other | 1.136 | 0.804 | 1.412 | 1.093 | 1.088 | 1.245 | 1.119 | 1.020 | 1.077 | 0.873 |
| -Total | 1.017 | 0.977 | 1.014 | 0.997 | 1.023 | 1.016 | 1.046 | 0.963 | 0.980 | 0.982 |
| FY2018 | | | | | | | | | | |
| -Professional | 1.005 | 1.002 | 0.992 | 1.023 | 0.986 | 1.008 | 0.974 | 1.071 | 1.001 | 1.014 |
| -Outpatient - ER | 1.452 | 1.119 | 1.029 | 0.952 | 1.272 | 0.942 | 1.256 | 1.139 | 0.988 | 1.027 |
| -Outpatient - Non ER | 0.945 | 0.957 | 0.984 | 0.884 | 1.058 | 0.892 | 0.910 | 0.842 | 0.873 | 0.966 |
| -Inpatient | 0.984 | 0.950 | 1.017 | 1.033 | 1.007 | 0.920 | 0.899 | 1.116 | 0.950 | 1.036 |
| -Other | 1.134 | 1.048 | 1.172 | 1.131 | 1.102 | 0.944 | 1.330 | 0.973 | 1.276 | 1.102 |
| -Total | 1.027 | 0.995 | 1.009 | 1.003 | 1.016 | 0.949 | 0.949 | 1.078 | 0.975 | 1.021 |
| FY2019 | | | | | | | | | | |
| -Professional | 1.033 | 0.933 | 0.998 | 0.980 | 0.987 | 0.964 | 1.015 | 1.018 | 0.985 | 1.024 |
| -Outpatient - ER | 1.092 | 1.059 | 1.246 | 1.018 | 1.113 | 0.992 | 1.245 | 0.800 | 1.013 | 0.800 |
| -Outpatient - Non ER | 0.901 | 1.016 | 0.803 | 0.983 | 1.847 | 0.932 | 0.939 | 1.428 | 0.835 | 0.944 |
| -Inpatient | 1.052 | 1.037 | 1.092 | 1.061 | 1.014 | 0.990 | 1.076 | 0.718 | 1.052 | 1.036 |
| -Other | 1.013 | 1.131 | 0.784 | 0.848 | 1.452 | 0.929 | 1.521 | 1.081 | 0.996 | 1.442 |
| -Total | 1.036 | 1.000 | 1.025 | 1.015 | 1.074 | 0.974 | 1.044 | 0.903 | 0.998 | 1.012 |

FY2020 STAR Rating

Analysis of STAR Trend Factors - Medical

| | <u>MRSA Central</u> | <u>MRSA Northeast</u> | <u>MRSA West</u> | <u>Weighted Average</u> |
|----------------------|-------------------------|---------------------------|----------------------|-----------------------------|
| Pregnant Women | | | | |
| FY2016 | | | | |
| -Professional | 0.968 | 0.987 | 1.018 | 0.974 |
| -Outpatient - ER | 1.044 | 1.231 | 1.111 | 1.120 |
| -Outpatient - Non ER | 0.938 | 0.894 | 0.875 | 0.984 |
| -Inpatient | 0.939 | 0.979 | 0.971 | 0.957 |
| -Other | 1.068 | 1.122 | 1.155 | 1.050 |
| -Total | 0.958 | 0.986 | 0.985 | 0.977 |
| FY2017 | | | | |
| -Professional | 1.020 | 1.043 | 1.007 | 1.013 |
| -Outpatient - ER | 1.038 | 0.930 | 1.087 | 1.076 |
| -Outpatient - Non ER | 1.194 | 0.951 | 1.056 | 1.021 |
| -Inpatient | 1.085 | 0.967 | 1.003 | 0.977 |
| -Other | 1.152 | 0.982 | 1.218 | 1.096 |
| -Total | 1.073 | 0.991 | 1.017 | 1.003 |
| FY2018 | | | | |
| -Professional | 1.008 | 1.006 | 1.007 | 1.009 |
| -Outpatient - ER | 1.006 | 1.163 | 1.142 | 1.087 |
| -Outpatient - Non ER | 1.005 | 0.900 | 0.955 | 0.932 |
| -Inpatient | 0.910 | 0.998 | 0.987 | 0.994 |
| -Other | 1.059 | 1.149 | 1.169 | 1.135 |
| -Total | 0.966 | 1.003 | 1.000 | 1.002 |
| FY2019 | | | | |
| -Professional | 1.062 | 1.046 | 1.070 | 1.000 |
| -Outpatient - ER | 0.978 | 1.153 | 1.111 | 1.043 |
| -Outpatient - Non ER | 1.217 | 0.833 | 0.827 | 1.073 |
| -Inpatient | 0.931 | 1.097 | 1.083 | 1.040 |
| -Other | 1.161 | 1.227 | 1.273 | 1.118 |
| -Total | 1.023 | 1.057 | 1.052 | 1.021 |

FY2020 STAR Rating
Average Historical Trends - Medical

| | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>9/18-12/18 (2)</u> | |
|-----------------------------|---------------|---------------|---------------|---------------|-----------------------|-----------------|
| Statewide Average Trend (1) | | | | | | |
| Age <1 | 3.5 % | 2.4 % | 3.3 % | 4.6 % | 0.7 % | |
| Age 1-5 | 3.9 % | 2.2 % | -2.1 % | 5.6 % | 1.3 % | |
| Age 6-14 | 3.4 % | 3.1 % | 2.4 % | 4.7 % | 2.7 % | |
| Age 15-20 | -0.5 % | 2.9 % | 3.2 % | 2.6 % | 3.2 % | |
| TANF - Adults | -9.6 % | 5.2 % | 4.7 % | 2.1 % | 7.4 % | |
| Pregnant Women | -3.3 % | -2.3 % | 0.3 % | 0.2 % | 2.1 % | |
| | <u>Age</u> | <u>Age</u> | <u>Age</u> | <u>Age</u> | <u>TANF</u> | <u>Pregnant</u> |
| | <u><1</u> | <u>1-5</u> | <u>6-14</u> | <u>15-20</u> | <u>Adult</u> | <u>Women</u> |
| 9/2018-12/2018 (2) | | | | | | |
| Bexar | -1.6 % | -3.8 % | 0.7 % | -1.5 % | 4.9 % | 3.6 % |
| Dallas | 8.6 % | 2.9 % | 4.2 % | -1.6 % | 13.4 % | 0.0 % |
| El Paso | 2.1 % | 2.5 % | 17.6 % | 13.7 % | 2.4 % | 2.5 % |
| Harris | 6.7 % | 2.3 % | 5.0 % | 5.8 % | 8.1 % | 1.5 % |
| Hidalgo | -1.3 % | -5.6 % | -2.1 % | -1.2 % | 11.3 % | 7.4 % |
| Jefferson | -7.7 % | 23.1 % | -2.9 % | 4.1 % | 9.4 % | -2.6 % |
| Lubbock | 2.2 % | 1.8 % | 8.4 % | -7.0 % | 19.9 % | 4.4 % |
| Nueces | -16.8 % | -8.4 % | 0.6 % | -0.5 % | 1.6 % | -9.7 % |
| Tarrant | -6.8 % | 3.5 % | 1.8 % | -3.0 % | -8.7 % | -0.2 % |
| Travis | -6.1 % | 2.5 % | -6.1 % | -4.4 % | -3.5 % | 1.2 % |
| MRSA Central | -11.7 % | -6.3 % | 0.2 % | 7.8 % | 2.6 % | 2.3 % |
| MRSA Northeast | 2.7 % | 2.3 % | 2.9 % | 21.7 % | 21.5 % | 5.7 % |
| MRSA West | -0.5 % | 10.7 % | 2.7 % | 11.0 % | 10.9 % | 5.2 % |
| Statewide Average | 0.7 % | 1.3 % | 2.7 % | 3.2 % | 7.4 % | 2.1 % |
| 1/2019-8/2019 (3) | 3.2 % | 2.3 % | 3.4 % | 2.1 % | 1.1 % | -1.0 % |

Footnotes

(1) All trends are net of reimbursement and policy changes.

(2) Average trend during the period 9/1/2018-12/31/2018.

(3) Assumed trend during the period 1/1/2019-8/31/2019. Equals weighted average of the Statewide FY2015, FY2016, FY2017, FY2018 and FY2019 trends.

Weighted based on number of months.

FY2020 STAR Rating
Trend Assumptions - Medical

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women |
|-------------------|-----------|------------|-------------|--------------|---------------|-------------------|
| FY2019 (1) | | | | | | |
| Bexar | 1.6 % | 0.3 % | 2.5 % | 0.9 % | 2.4 % | 0.5 % |
| Dallas | 5.0 % | 2.5 % | 3.6 % | 0.9 % | 5.2 % | -0.7 % |
| El Paso | 2.9 % | 2.4 % | 8.1 % | 6.0 % | 1.5 % | 0.2 % |
| Harris | 4.4 % | 2.3 % | 3.9 % | 3.4 % | 3.4 % | -0.2 % |
| Hidalgo | 1.7 % | -0.3 % | 1.5 % | 1.0 % | 4.5 % | 1.8 % |
| Jefferson | -0.4 % | 9.2 % | 1.3 % | 2.8 % | 3.9 % | -1.5 % |
| Lubbock | 2.9 % | 2.1 % | 5.0 % | -0.9 % | 7.4 % | 0.8 % |
| Nueces | -3.4 % | -1.3 % | 2.5 % | 1.2 % | 1.3 % | -3.9 % |
| Tarrant | -0.1 % | 2.7 % | 2.8 % | 0.4 % | -2.2 % | -0.7 % |
| Travis | 0.1 % | 2.4 % | 0.2 % | -0.1 % | -0.4 % | -0.3 % |
| MRSA Central | -1.7 % | -0.6 % | 2.3 % | 4.0 % | 1.6 % | 0.1 % |
| MRSA Northeast | 3.1 % | 2.3 % | 3.2 % | 8.6 % | 7.9 % | 1.2 % |
| MRSA West | 2.0 % | 5.1 % | 3.1 % | 5.1 % | 4.4 % | 1.1 % |
| Statewide Average | 2.4 % | 2.0 % | 3.1 % | 2.5 % | 3.2 % | 0.0 % |
| FY2020 (2) | 3.2 % | 2.3 % | 3.4 % | 2.1 % | 1.1 % | -1.0 % |

Footnotes

(1) Weighted Average trend based on SDA specific actual (9/18-12/18) and statewide projected (1/19-8/19) trends. Weighted based on number of months in each period.

(2) Statewide projected trends based on FY2015-FY2019 average trends weighted equally.

FY2020 Prescription Drug Rating Analysis
STAR Pharmacy Trends

| | <u><1</u> | <u>Children 1-5</u> | <u>Children 6-14</u> | <u>Children 15-18</u> | <u>Children 19-20</u> | <u>TANF Adults</u> | <u>Pregnant Women</u> | <u>Total</u> |
|--|--------------|-------------------------|--------------------------|---------------------------|---------------------------|------------------------|---------------------------|--------------|
| Incurred Claims per Member per Month | | | | | | | | |
| 3/2015-2/2016 | 19.377 | 21.492 | 35.098 | 35.584 | 33.676 | 106.480 | 50.279 | 33.550 |
| 3/2016-2/2017 | 18.166 | 19.589 | 34.698 | 35.792 | 27.991 | 117.895 | 58.825 | 33.625 |
| 3/2017-2/2018 | 18.870 | 19.493 | 34.399 | 35.779 | 30.868 | 125.983 | 61.522 | 34.160 |
| 3/2018-2/2019 | 17.401 | 18.346 | 33.577 | 34.582 | 30.279 | 137.472 | 63.835 | 33.723 |
| PDL Adjustment Factors | | | | | | | | |
| 3/2017-2/2018 | 1.0010 | 1.0149 | 1.0128 | 1.0096 | 1.0030 | 1.0021 | 1.0010 | 1.0096 |
| 3/2018-2/2019 | 1.1309 | 1.1564 | 1.0706 | 1.0617 | 1.0279 | 1.0267 | 1.0070 | 1.0724 |
| Adjusted Incurred Claims per Member per Month | | | | | | | | |
| 3/2015-2/2016 | 19.377 | 21.492 | 35.098 | 35.584 | 33.676 | 106.480 | 50.279 | 33.550 |
| 3/2016-2/2017 | 18.166 | 19.589 | 34.698 | 35.792 | 27.991 | 117.895 | 58.825 | 33.625 |
| 3/2017-2/2018 | 18.889 | 19.784 | 34.839 | 36.122 | 30.961 | 126.248 | 61.584 | 34.489 |
| 3/2018-2/2019 | 19.679 | 21.216 | 35.948 | 36.716 | 31.124 | 141.143 | 64.282 | 36.163 |
| Annual Trend in Adjusted Incurred Claims per Member per Month | | | | | | | | |
| 3/2016-2/2017 | -6.3 % | -8.9 % | -1.1 % | 0.6 % | -16.9 % | 10.7 % | 17.0 % | 0.2 % |
| 3/2017-2/2018 | 4.0 % | 1.0 % | 0.4 % | 0.9 % | 10.6 % | 7.1 % | 4.7 % | 2.6 % |
| 3/2018-2/2019 | 4.2 % | 7.2 % | 3.2 % | 1.6 % | 0.5 % | 11.8 % | 4.4 % | 4.9 % |
| Use | 2.4 % | 2.5 % | 1.5 % | 1.2 % | 1.0 % | 10.0 % | 6.6 % | |

Notes:

Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 2017 and 2018.

FY2020 Prescription Drug Rating Analysis
AA/PCA Pharmacy Trends

AA/PCA

Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2017-2/2018 | 90.917 |
| 9/2018-2/2019 | 85.182 |

PDL Adjustment Factors

| | |
|---------------|--------|
| 9/2017-2/2018 | 1.0000 |
| 9/2018-2/2019 | 1.0844 |

Adjusted Incurred Claims per Member per Month

| | |
|---------------|--------|
| 9/2017-2/2018 | 90.917 |
| 9/2018-2/2019 | 92.371 |

Annual Trend in Adjusted Incurred Claims per Member per Month

| | |
|---------------|-------|
| 9/2018-2/2019 | 1.6 % |
| Use | 1.6 % |

Notes:
Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 2017 and 2018.

Attachment 5

Provider Reimbursement and Benefit Revisions Effective During FY2018, FY2019 and FY2020

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting (FY2018) and before the end of FY2020.

All adjustments have been calculated through an analysis of health plan encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable FY2018 encounter data was repriced using the FFS reimbursement in place during FY2018, the FFS reimbursement that will be in place during FY2020 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.) As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a % of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

Effective September 1, 2010, HHSC revised the rating methodology to exclude from the claims experience base any amounts paid by a health plan to a related party in excess of 100% of Medicaid. Attached Exhibit A presents a summary of the derivation of the rating adjustment factors.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between FY2018 and FY2020. In addition, the SDAs for all rural and children's hospitals will be increased effective September 1, 2019. Exhibit B presents a summary of the derivation of the rating adjustment factors.

Beginning May 1, 2013 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2019. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during FY2018 net of those reductions that will be in place during FY2020.

Effective March 1, 2014 HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5% depending on a hospital's performance during the evaluation time period and can change from

one fiscal year to the next. A new PPC reduction list will become effective September 1, 2019. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during FY2018 net of those reductions that will be in place during FY2020.

Effective September 1, 2019 HHSC is utilizing an adjustment to the FY2018 base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2020. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2018 HHSC made a revision to the reimbursement for ambulance services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019 HHSC will make further revisions to the reimbursement rates for therapy services. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective November 1, 2017 and March 1, 2019 HHSC made revisions to the reimbursement for anesthesiology services. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019 HHSC will increase the reimbursement for private duty nursing (PDN) by 2.5%. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2018 HHSC instituted a change in policy that shifts claim recoveries associated with tort and coordination of benefit recoveries beyond 120 days from the MCOs to HHSC. Exhibit J presents a summary of the necessary rating adjustment factors.

Invalid clinician administered drugs (CAD) have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Those claims not meeting these requirements are assumed to be invalid and have been removed from the rating analysis. Exhibit K presents a summary of the derivation of the rating adjustment factors.

Base period data has been analyzed and costs for members age 21 to 64 with an IMD stay in excess of 15 days in a month have been removed from the analysis. The rating adjustment factors were estimated by the following steps:

1. Identifying a list of all members age 21-64 who had an IMD stay in excess of 15 days in a month.
2. For these members and their applicable eligibility month, collect all claims for these individuals.

3. Remove these claims from the base period via the adjustment factors presented in Exhibit L.
4. Reprice IMD utilization to the unit-cost reimbursement level at non-IMD facilities for comparable services. The impact of this repricing is included in Exhibit L.

Exhibits L and Q present a summary of the derivation of the rating adjustment factors applicable to the medical and pharmacy rate development. Exhibit L includes both the exclusion of claims for members with an IMD stay in excess of 15 days in a month and repricing IMD utilization to the unit cost of state-plan services.

Effective September 1, 2017 FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the FY2018 base period. Exhibit M presents a summary of the derivation of the rating adjustment factors.

HHSC has carved-in several low-utilization, high-cost drugs to the managed care capitated arrangement. These drugs were previously covered services under the plan but their cost was reimbursed to the MCOs using a non-risk arrangement. Anti-viral medications for the treatment of Hepatitis C (Epclusa, Harvoni, Viekira Pak, etc.) and Orkambi (a treatment for Cystic Fibrosis) have been added to capitated services effective September 1, 2018. As a result, a portion of the base period (CY2018) excludes the cost of these drugs and an adjustment factor is required to account for this understatement. Exhibit N of this attachment presents a summary of the derivation of the rating adjustment factors.

The carve-in adjustment factors are based on the actual experience of the program. The cost adjustment factors were determined by comparing pre carve-in (January 2018 through August 2018) base period claims cost for the Hepatitis-C drugs and Orkambi to the base period capitated pharmacy services claims cost, by service area and risk group. The resulting factors were then applied to projected FY2020 incurred pharmacy claims to account for the new capitated benefit.

During FY2018, HHSC implemented numerous changes to the Preferred Drug List (PDL). These changes included some of the program's highest expenditure drugs (Abilify, Suprax and Tamiflu) and had a significant impact on managed care pharmacy cost. These changes were implemented during the experience period used to develop the FY2020 capitation rates. As a result, it is necessary to adjust the base period experience to reflect this material change in cost. Exhibit O of this attachment presents a summary of the derivation of the rating adjustment factors.

Effective July 1, 2019, HHSC will implement another set of significant PDL changes. Most PDL changes have a relatively minor impact on overall pharmacy cost and, for purposes of rate setting, are assumed to be included in the trend. Occasionally, changes to the PDL include a single drug with a material impact on plan cost. That is the case with the upcoming PDL changes which include Nexium and Focalin XR, two of the program's top drugs. In order to recognize the anticipated cost impact of these changes we have developed adjustment factors to

apply to the base period experience. Exhibit P of this attachment presents a summary of the derivation of the rating adjustment factors.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

Attachment 3 Heading

Provider Reimbursement Adjustment

Other Reimbursement Changes

Inpatient Reimbursement Changes

FQHC Adjustment

Attachment 5 Exhibits

Exhibits F, G, H and I

Exhibits J, K and L

Exhibits A, B, C, D and E

Exhibit M

The four pharmacy adjustments are included separately in Attachment 3.

Please note that the incurred claims reported on Attachment 5 are developed from the FY2018 detail encounter data which only includes claims paid through November 2018. As a result, the incurred claims reported on Attachment 3 vary slightly from these amounts for several reasons including: (i) Attachment 3 incurred claims include claims paid through February 2019, (ii) Attachment 3 incurred claims include a small amount of IBNR and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 3 incurred claims but not available in the detailed encounter data files. As noted on pages 1 and 2 of this report, multiple data sources were used in the rate development process with each being checked for consistency. The detail encounter data is necessary for the adjustment factors detailed in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

All adjustments were calculated independently by both HHSC and the Rudd and Wisdom actuaries to ensure consistent results.

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Limit Reimbursement to Related Parties

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Cost Impact (1) | | | | | | | | |
| Parkland | -348,574 | -511,132 | -535,204 | -847,634 | -1,829,498 | -3,269,855 | -16,100 | -7,357,997 |
| All Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | -348,574 | -511,132 | -535,204 | -847,634 | -1,829,498 | -3,269,855 | -16,100 | -7,357,997 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Parkland | 81,127,875 | 78,017,698 | 73,351,073 | 28,668,821 | 11,950,081 | 58,832,058 | 3,420,446 | 335,368,053 |
| All Other | 1,336,138,431 | 1,072,348,024 | 1,066,734,256 | 441,797,674 | 374,821,842 | 871,021,558 | 92,825,200 | 5,255,686,985 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |
| Rate Adjustment - by Plan (3) | | | | | | | | |
| Parkland | -0.43 % | -0.66 % | -0.73 % | -2.96 % | -15.31 % | -5.56 % | -0.47 % | -2.19 % |
| All Other | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Total | -0.02 % | -0.04 % | -0.05 % | -0.18 % | -0.47 % | -0.35 % | -0.02 % | -0.13 % |
| Rate Adjustment - by SDA (4) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Dallas | -0.20 % | -0.29 % | -0.31 % | -1.28 % | -5.78 % | -2.96 % | -0.15 % | |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | |

Footnotes:

- (1) Equals the cost impact from limiting reimbursement to a related party to 100% of Medicaid.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.
 (4) Adjustment factor applied by service delivery area.

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of SDA Changes (1) | | | | | | | | |
| Bexar | 1,587,706 | 671,769 | 743,294 | 236,417 | 25,813 | 336,829 | 69,951 | 3,671,779 |
| Dallas | 3,562,665 | 1,726,260 | 1,527,541 | 686,715 | 55,030 | 858,309 | 86,163 | 8,502,683 |
| El Paso | 675,524 | 286,052 | 194,741 | 115,738 | -1,344 | -12,970 | -56 | 1,257,686 |
| Harris | 7,148,202 | 3,069,377 | 2,483,813 | 1,093,055 | 394,305 | 1,863,473 | 128,421 | 16,180,646 |
| Hidalgo | 2,290,511 | 479,061 | 567,368 | 311,507 | 216,963 | 1,485,582 | 5,956 | 5,356,949 |
| Jefferson | 920,114 | 259,307 | 221,867 | 167,408 | 188,213 | 1,072,003 | 9,875 | 2,838,787 |
| Lubbock | 1,399,712 | 229,689 | 274,525 | 98,539 | 50,162 | 1,015,632 | 13,914 | 3,082,173 |
| Nueces | 1,751,827 | 362,860 | 340,669 | 169,356 | 269,287 | 926,674 | 14,633 | 3,835,306 |
| Tarrant | 2,939,140 | 1,380,887 | 1,368,617 | 539,477 | 76,460 | 867,826 | 111,830 | 7,284,237 |
| Travis | 1,479,071 | 805,292 | 646,836 | 271,219 | 204,388 | 931,760 | 87,828 | 4,426,393 |
| MRSA Central | 1,240,650 | 266,627 | 204,468 | 161,141 | 125,857 | 1,716,874 | 23,786 | 3,739,402 |
| MRSA Northeast | 2,282,372 | 579,279 | 507,960 | 327,286 | 328,365 | 5,086,955 | 45,495 | 9,157,711 |
| MRSA West | 2,589,999 | 560,536 | 537,246 | 197,942 | 298,851 | 5,170,392 | 51,840 | 9,406,805 |
| Total | 29,867,492 | 10,676,996 | 9,618,946 | 4,375,800 | 2,232,350 | 21,319,337 | 649,635 | 78,740,557 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 1.28 % | 0.74 % | 0.85 % | 0.67 % | 0.06 % | 0.40 % | 0.44 % | 0.77 % |
| Dallas | 2.04 % | 0.99 % | 0.90 % | 1.04 % | 0.18 % | 0.77 % | 0.78 % | 1.15 % |
| El Paso | 1.55 % | 0.76 % | 0.47 % | 0.60 % | -0.01 % | -0.04 % | 0.00 % | 0.65 % |
| Harris | 1.95 % | 1.04 % | 0.85 % | 0.92 % | 0.43 % | 0.81 % | 0.61 % | 1.14 % |
| Hidalgo | 1.69 % | 0.31 % | 0.37 % | 0.51 % | 0.56 % | 1.75 % | 0.28 % | 0.85 % |
| Jefferson | 1.90 % | 0.90 % | 0.79 % | 1.38 % | 1.11 % | 3.42 % | 0.45 % | 1.69 % |
| Lubbock | 3.54 % | 0.91 % | 1.01 % | 0.93 % | 0.41 % | 3.87 % | 0.41 % | 2.14 % |
| Nueces | 3.42 % | 0.87 % | 0.84 % | 0.95 % | 1.77 % | 2.87 % | 0.69 % | 1.91 % |
| Tarrant | 2.34 % | 1.48 % | 1.36 % | 1.26 % | 0.24 % | 1.12 % | 1.16 % | 1.52 % |
| Travis | 1.85 % | 1.38 % | 1.23 % | 1.29 % | 0.97 % | 1.92 % | 1.23 % | 1.53 % |
| MRSA Central | 1.87 % | 0.61 % | 0.45 % | 0.75 % | 0.57 % | 3.64 % | 0.35 % | 1.48 % |
| MRSA Northeast | 2.91 % | 1.01 % | 0.94 % | 1.38 % | 1.44 % | 8.66 % | 0.56 % | 3.02 % |
| MRSA West | 3.12 % | 1.18 % | 1.08 % | 0.94 % | 1.21 % | 8.02 % | 0.97 % | 3.18 % |
| Total | 2.11 % | 0.93 % | 0.84 % | 0.93 % | 0.58 % | 2.29 % | 0.67 % | 1.41 % |

Footnotes:

- (1) Equals the cost impact from application of the revised hospital Standard Dollar Amounts.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of PPR Revisions (1) | | | | | | | | |
| Bexar | 257,114 | 23,102 | -42,530 | -3,869 | 26,327 | 136,456 | -7,039 | 389,560 |
| Dallas | 342,612 | 193,142 | 118,936 | 47,656 | -2,919 | -51,046 | 6,707 | 655,087 |
| El Paso | 224,432 | 39,339 | 24,238 | 21,336 | 37,773 | 80,652 | 610 | 428,382 |
| Harris | 261,889 | 63,484 | 89,354 | 49,269 | 24,960 | -80,040 | 7,264 | 416,179 |
| Hidalgo | 249,966 | 46,859 | 33,314 | 12,927 | -11,487 | -123,924 | 218 | 207,874 |
| Jefferson | 19,710 | 4,810 | 3,930 | 5,378 | 22,552 | 10,455 | 401 | 67,236 |
| Lubbock | 58,832 | 5,359 | 8,285 | 2,894 | 11,115 | 40,530 | 469 | 127,485 |
| Nueces | 412,253 | 66,894 | 63,166 | 28,376 | 6,468 | 3,857 | 2,307 | 583,321 |
| Tarrant | 154,272 | 27,171 | 38,083 | 24,774 | 65,256 | 78,929 | 4,185 | 392,669 |
| Travis | -362,784 | -83,306 | -58,463 | -21,386 | -12,876 | -22,380 | -9,848 | -571,043 |
| MRSA Central | 18,036 | -4,210 | 16,777 | 6,862 | 8,217 | 8,471 | 1,485 | 55,639 |
| MRSA Northeast | 131,771 | 40,172 | 35,332 | 8,613 | 8,116 | 30,849 | 3,576 | 258,429 |
| MRSA West | 122,920 | 10,079 | 3,208 | 1,372 | 2,934 | -19,789 | 1,428 | 122,152 |
| Total | 1,891,023 | 432,894 | 333,630 | 184,202 | 186,435 | 93,021 | 11,764 | 3,132,969 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.21 % | 0.03 % | -0.05 % | -0.01 % | 0.06 % | 0.16 % | -0.04 % | 0.08 % |
| Dallas | 0.20 % | 0.11 % | 0.07 % | 0.07 % | -0.01 % | -0.05 % | 0.06 % | 0.09 % |
| El Paso | 0.51 % | 0.10 % | 0.06 % | 0.11 % | 0.23 % | 0.25 % | 0.05 % | 0.22 % |
| Harris | 0.07 % | 0.02 % | 0.03 % | 0.04 % | 0.03 % | -0.03 % | 0.03 % | 0.03 % |
| Hidalgo | 0.18 % | 0.03 % | 0.02 % | 0.02 % | -0.03 % | -0.15 % | 0.01 % | 0.03 % |
| Jefferson | 0.04 % | 0.02 % | 0.01 % | 0.04 % | 0.13 % | 0.03 % | 0.02 % | 0.04 % |
| Lubbock | 0.15 % | 0.02 % | 0.03 % | 0.03 % | 0.09 % | 0.15 % | 0.01 % | 0.09 % |
| Nueces | 0.81 % | 0.16 % | 0.16 % | 0.16 % | 0.04 % | 0.01 % | 0.11 % | 0.29 % |
| Tarrant | 0.12 % | 0.03 % | 0.04 % | 0.06 % | 0.21 % | 0.10 % | 0.04 % | 0.08 % |
| Travis | -0.45 % | -0.14 % | -0.11 % | -0.10 % | -0.06 % | -0.05 % | -0.14 % | -0.20 % |
| MRSA Central | 0.03 % | -0.01 % | 0.04 % | 0.03 % | 0.04 % | 0.02 % | 0.02 % | 0.02 % |
| MRSA Northeast | 0.17 % | 0.07 % | 0.07 % | 0.04 % | 0.04 % | 0.05 % | 0.04 % | 0.09 % |
| MRSA West | 0.15 % | 0.02 % | 0.01 % | 0.01 % | 0.01 % | -0.03 % | 0.03 % | 0.04 % |
| Total | 0.13 % | 0.04 % | 0.03 % | 0.04 % | 0.05 % | 0.01 % | 0.01 % | 0.06 % |

Footnotes:

- (1) Equals the net cost/savings resulting from PPR adjustments.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of PPC Revisions (1) | | | | | | | | |
| Bexar | -519,935 | -181,879 | -178,414 | -66,445 | 4,877 | -87,022 | -15,530 | -1,044,348 |
| Dallas | 293,991 | 17,906 | 25,732 | 7,937 | 10,918 | 95,403 | 395 | 452,283 |
| El Paso | -142,136 | -32,214 | -19,266 | -1,357 | -4,822 | -62,871 | -255 | -262,923 |
| Harris | -522,771 | -21,225 | -13,238 | -468 | -78,299 | -567,890 | -4,586 | -1,208,478 |
| Hidalgo | 275,984 | 47,998 | 87,305 | 42,134 | 73,366 | 229,037 | 812 | 756,636 |
| Jefferson | -184,646 | -4,220 | -2,248 | 6,813 | -19,588 | -101,436 | 28 | -305,299 |
| Lubbock | -259,352 | -38,878 | -53,296 | -15,149 | -1,747 | -30,637 | -2,477 | -401,536 |
| Nueces | 6,175 | 704 | -1,743 | -269 | 9,794 | 16,712 | 344 | 31,718 |
| Tarrant | -42,956 | 4,703 | 615 | -5,289 | 8,977 | -8,455 | -580 | -42,984 |
| Travis | 26,373 | -193 | -11,053 | -12,562 | -9,874 | -34,850 | 1,258 | -40,902 |
| MRSA Central | 129,079 | 1,777 | 11,499 | 13,081 | 22,704 | 131,466 | 891 | 310,497 |
| MRSA Northeast | 134,813 | 3,248 | 8,762 | 7,188 | 8,167 | 14,356 | 533 | 177,066 |
| MRSA West | -33,176 | -39,384 | -31,442 | -6,460 | 4,534 | 70,264 | -3,532 | -39,196 |
| Total | -838,556 | -241,656 | -176,788 | -30,846 | 29,006 | -335,923 | -22,700 | -1,617,464 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -0.42 % | -0.20 % | -0.21 % | -0.19 % | 0.01 % | -0.10 % | -0.10 % | -0.22 % |
| Dallas | 0.17 % | 0.01 % | 0.02 % | 0.01 % | 0.04 % | 0.09 % | 0.00 % | 0.06 % |
| El Paso | -0.33 % | -0.09 % | -0.05 % | -0.01 % | -0.03 % | -0.20 % | -0.02 % | -0.14 % |
| Harris | -0.14 % | -0.01 % | 0.00 % | 0.00 % | -0.08 % | -0.25 % | -0.02 % | -0.09 % |
| Hidalgo | 0.20 % | 0.03 % | 0.06 % | 0.07 % | 0.19 % | 0.27 % | 0.04 % | 0.12 % |
| Jefferson | -0.38 % | -0.01 % | -0.01 % | 0.06 % | -0.12 % | -0.32 % | 0.00 % | -0.18 % |
| Lubbock | -0.66 % | -0.15 % | -0.20 % | -0.14 % | -0.01 % | -0.12 % | -0.07 % | -0.28 % |
| Nueces | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.06 % | 0.05 % | 0.02 % | 0.02 % |
| Tarrant | -0.03 % | 0.01 % | 0.00 % | -0.01 % | 0.03 % | -0.01 % | -0.01 % | -0.01 % |
| Travis | 0.03 % | 0.00 % | -0.02 % | -0.06 % | -0.05 % | -0.07 % | 0.02 % | -0.01 % |
| MRSA Central | 0.19 % | 0.00 % | 0.03 % | 0.06 % | 0.10 % | 0.28 % | 0.01 % | 0.12 % |
| MRSA Northeast | 0.17 % | 0.01 % | 0.02 % | 0.03 % | 0.04 % | 0.02 % | 0.01 % | 0.06 % |
| MRSA West | -0.04 % | -0.08 % | -0.06 % | -0.03 % | 0.02 % | 0.11 % | -0.07 % | -0.01 % |
| Total | -0.06 % | -0.02 % | -0.02 % | -0.01 % | 0.01 % | -0.04 % | -0.02 % | -0.03 % |

Footnotes:

- (1) Equals the net cost/savings resulting from PPC adjustments.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -87,459 | -38,010 | -136,087 | -78,534 | -111,464 | -48,727 | -58,200 | -558,481 |
| Dallas | -119,277 | -85,795 | -125,200 | -74,854 | -39,001 | -43,692 | -22,861 | -510,680 |
| El Paso | -25,408 | -16,453 | -35,662 | -24,673 | -31,568 | -14,186 | -5,545 | -153,494 |
| Harris | -336,560 | -175,666 | -247,323 | -220,712 | -201,875 | -147,515 | -62,811 | -1,392,462 |
| Hidalgo | -87,392 | -67,209 | -64,797 | -41,039 | -80,666 | -32,131 | -4,283 | -377,515 |
| Jefferson | -18,743 | -28,330 | -12,644 | -5,488 | -33,044 | -16,385 | -2,052 | -116,687 |
| Lubbock | -12,434 | -11,521 | -17,625 | -8,026 | -20,387 | -7,907 | -1,792 | -79,692 |
| Nueces | -13,699 | -11,698 | -41,381 | -9,323 | -37,819 | -11,362 | -1,395 | -126,678 |
| Tarrant | -111,391 | -64,918 | -149,338 | -57,849 | -47,259 | -48,911 | -33,608 | -513,276 |
| Travis | -102,827 | -28,578 | -49,517 | -28,213 | -32,234 | -28,329 | -16,268 | -285,967 |
| MRSA Central | -57,903 | -22,111 | -50,960 | -24,711 | -29,530 | -30,623 | -11,312 | -227,149 |
| MRSA Northeast | -24,017 | -20,100 | -50,980 | -36,172 | -23,061 | -39,573 | -5,298 | -199,200 |
| MRSA West | -33,009 | -23,389 | -44,086 | -23,511 | -54,964 | -26,122 | -15,555 | -220,637 |
| Total | -1,030,118 | -593,778 | -1,025,599 | -633,106 | -742,871 | -495,463 | -240,982 | -4,761,918 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -0.07 % | -0.04 % | -0.16 % | -0.22 % | -0.27 % | -0.06 % | -0.36 % | -0.12 % |
| Dallas | -0.07 % | -0.05 % | -0.07 % | -0.11 % | -0.13 % | -0.04 % | -0.21 % | -0.07 % |
| El Paso | -0.06 % | -0.04 % | -0.09 % | -0.13 % | -0.19 % | -0.04 % | -0.42 % | -0.08 % |
| Harris | -0.09 % | -0.06 % | -0.08 % | -0.19 % | -0.22 % | -0.06 % | -0.30 % | -0.10 % |
| Hidalgo | -0.06 % | -0.04 % | -0.04 % | -0.07 % | -0.21 % | -0.04 % | -0.20 % | -0.06 % |
| Jefferson | -0.04 % | -0.10 % | -0.05 % | -0.05 % | -0.20 % | -0.05 % | -0.09 % | -0.07 % |
| Lubbock | -0.03 % | -0.05 % | -0.07 % | -0.08 % | -0.17 % | -0.03 % | -0.05 % | -0.06 % |
| Nueces | -0.03 % | -0.03 % | -0.10 % | -0.05 % | -0.25 % | -0.04 % | -0.07 % | -0.06 % |
| Tarrant | -0.09 % | -0.07 % | -0.15 % | -0.14 % | -0.15 % | -0.06 % | -0.35 % | -0.11 % |
| Travis | -0.13 % | -0.05 % | -0.09 % | -0.13 % | -0.15 % | -0.06 % | -0.23 % | -0.10 % |
| MRSA Central | -0.09 % | -0.05 % | -0.11 % | -0.11 % | -0.13 % | -0.06 % | -0.16 % | -0.09 % |
| MRSA Northeast | -0.03 % | -0.04 % | -0.09 % | -0.15 % | -0.10 % | -0.07 % | -0.06 % | -0.07 % |
| MRSA West | -0.04 % | -0.05 % | -0.09 % | -0.11 % | -0.22 % | -0.04 % | -0.29 % | -0.07 % |
| Total | -0.07 % | -0.05 % | -0.09 % | -0.13 % | -0.19 % | -0.05 % | -0.25 % | -0.09 % |

Footnotes:

- (1) Equals the cost impact from a 10% reduction in PPR events.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Ambulance Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | -6,210 | -1,963 | -1,066 | -133 | -5,322 | -150 | -35 | -14,880 |
| Dallas | -3,186 | -2,860 | -250 | -175 | -132 | -995 | -16 | -7,613 |
| El Paso | -29,937 | -20,323 | -19,054 | -55 | -2,550 | -1,508 | -1 | -73,428 |
| Harris | -1,301 | -615 | -1,377 | -37,143 | -360 | -426 | -37 | -41,258 |
| Hidalgo | -198,205 | -83,152 | -53,005 | -26,812 | -4,713 | -3,182 | -11 | -369,081 |
| Jefferson | -6,056 | -2,238 | -3,466 | -808 | -137 | -112 | -7 | -12,824 |
| Lubbock | -33,726 | -3,185 | -10,310 | -24 | -500 | -2,696 | -4 | -50,444 |
| Nueces | -12,881 | -6,106 | -3,304 | -94 | -130 | -2,188 | -8 | -24,711 |
| Tarrant | -2,594 | -116 | -1,398 | -78 | -83 | -84 | -9 | -4,363 |
| Travis | -1,768 | -78 | -605 | -60 | -65 | -44 | -649 | -3,269 |
| MRSA Central | -7,407 | -2,102 | -2,833 | -83 | -103 | -119 | -11 | -12,658 |
| MRSA Northeast | -49,620 | -26,858 | -12,715 | -5,132 | -82 | -3,131 | -6 | -97,544 |
| MRSA West | -91,799 | -44,229 | -27,897 | -7,214 | -8,157 | -21,441 | -1,109 | -201,845 |
| Total | -444,690 | -193,824 | -137,279 | -77,812 | -22,334 | -36,077 | -1,901 | -913,918 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Ambulance Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -0.01 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| El Paso | -0.07 % | -0.05 % | -0.05 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | -0.04 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | -0.03 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Hidalgo | -0.15 % | -0.05 % | -0.03 % | -0.04 % | -0.01 % | 0.00 % | 0.00 % | -0.06 % |
| Jefferson | -0.01 % | -0.01 % | -0.01 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % |
| Lubbock | -0.09 % | -0.01 % | -0.04 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | -0.03 % |
| Nueces | -0.03 % | -0.01 % | -0.01 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | -0.01 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % |
| MRSA Central | -0.01 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | -0.06 % | -0.05 % | -0.02 % | -0.02 % | 0.00 % | -0.01 % | 0.00 % | -0.03 % |
| MRSA West | -0.11 % | -0.09 % | -0.06 % | -0.03 % | -0.03 % | -0.03 % | -0.02 % | -0.07 % |
| Total | -0.03 % | -0.02 % | -0.01 % | -0.02 % | -0.01 % | 0.00 % | 0.00 % | -0.02 % |

Footnotes:

- (1) Equals the cost impact from reimbursement changes for ambulance services.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Reimbursement Changes

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Reimbursement Revisions (1) | | | | | | | | |
| Bexar | 130,403 | 487,502 | 44,687 | 288 | -6,724 | -123 | 68,344 | 724,377 |
| Dallas | 51,595 | 33,201 | -1,556 | -1,013 | -425 | -193 | 8,097 | 89,705 |
| El Paso | 30,239 | -146,527 | -145,953 | -13,751 | -6,835 | -16 | -2,229 | -285,071 |
| Harris | 91,547 | -271,642 | -291,804 | -9,229 | -8,114 | -12 | 34,044 | -455,209 |
| Hidalgo | 41,618 | -1,089,319 | -778,444 | -51,254 | -16,479 | -835 | -550 | -1,895,263 |
| Jefferson | 10,323 | 85,796 | 7,949 | -397 | -957 | -6 | 3,110 | 105,818 |
| Lubbock | 11,593 | -95,003 | -34,128 | -986 | -755 | 0 | -10,785 | -130,064 |
| Nueces | 17,138 | 12,748 | -23,256 | -8,095 | -11,483 | -1,086 | -10,069 | -24,102 |
| Tarrant | 72,331 | 89,953 | -12,538 | -633 | -472 | 0 | 37,106 | 185,747 |
| Travis | 38,969 | 19,361 | -20,128 | -4,513 | -2,250 | -438 | 19,527 | 50,528 |
| MRSA Central | 14,012 | -109,189 | -33,116 | -3,439 | -576 | -47 | -8,895 | -141,250 |
| MRSA Northeast | -2,986 | -132,693 | -40,842 | -1,887 | -628 | -80 | -12,835 | -191,951 |
| MRSA West | 25,353 | 53,873 | -4,292 | -779 | -420 | -7 | 5,388 | 79,116 |
| Total | 532,135 | -1,061,937 | -1,333,422 | -95,688 | -56,118 | -2,844 | 130,252 | -1,887,621 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Reimbursement Changes

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.11 % | 0.54 % | 0.05 % | 0.00 % | -0.02 % | 0.00 % | 0.43 % | 0.15 % |
| Dallas | 0.03 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.07 % | 0.01 % |
| El Paso | 0.07 % | -0.39 % | -0.35 % | -0.07 % | -0.04 % | 0.00 % | -0.17 % | -0.15 % |
| Harris | 0.02 % | -0.09 % | -0.10 % | -0.01 % | -0.01 % | 0.00 % | 0.16 % | -0.03 % |
| Hidalgo | 0.03 % | -0.69 % | -0.51 % | -0.08 % | -0.04 % | 0.00 % | -0.03 % | -0.30 % |
| Jefferson | 0.02 % | 0.30 % | 0.03 % | 0.00 % | -0.01 % | 0.00 % | 0.14 % | 0.06 % |
| Lubbock | 0.03 % | -0.38 % | -0.13 % | -0.01 % | -0.01 % | 0.00 % | -0.32 % | -0.09 % |
| Nueces | 0.03 % | 0.03 % | -0.06 % | -0.05 % | -0.08 % | 0.00 % | -0.48 % | -0.01 % |
| Tarrant | 0.06 % | 0.10 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.38 % | 0.04 % |
| Travis | 0.05 % | 0.03 % | -0.04 % | -0.02 % | -0.01 % | 0.00 % | 0.27 % | 0.02 % |
| MRSA Central | 0.02 % | -0.25 % | -0.07 % | -0.02 % | 0.00 % | 0.00 % | -0.13 % | -0.06 % |
| MRSA Northeast | 0.00 % | -0.23 % | -0.08 % | -0.01 % | 0.00 % | 0.00 % | -0.16 % | -0.06 % |
| MRSA West | 0.03 % | 0.11 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.10 % | 0.03 % |
| Total | 0.04 % | -0.09 % | -0.12 % | -0.02 % | -0.01 % | 0.00 % | 0.14 % | -0.03 % |

Footnotes:

- (1) Equals the cost impact resulting from the therapy changes effective 9/1/2019.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 18,802 | 47,725 | 38,328 | 14,743 | 18,513 | 148,933 | 3,749 | 290,794 |
| Dallas | 95,944 | 223,162 | 199,574 | 69,434 | 6,878 | 94,872 | 9,505 | 699,369 |
| El Paso | 4,342 | -735 | 3,089 | 2,451 | 4,112 | 53,781 | 105 | 67,146 |
| Harris | 203,348 | 365,023 | 238,581 | 81,868 | 12,067 | 272,696 | 9,736 | 1,183,318 |
| Hidalgo | 24,782 | 23,461 | 23,457 | 14,383 | 11,253 | 144,100 | -41 | 241,394 |
| Jefferson | 34,161 | 48,016 | 27,230 | 7,625 | -140 | 20,822 | 940 | 138,655 |
| Lubbock | 5,903 | 3,890 | 6,501 | 1,588 | -1,436 | 27,791 | 815 | 45,053 |
| Nueces | 9,858 | 21,866 | 13,874 | 5,576 | 6,440 | 58,518 | 1,443 | 117,577 |
| Tarrant | 75,136 | 129,465 | 150,686 | 58,523 | 9,356 | 102,684 | 10,642 | 536,492 |
| Travis | 78,376 | 115,388 | 118,338 | 40,977 | -302 | 27,219 | 17,094 | 397,090 |
| MRSA Central | 25,726 | 26,357 | 17,835 | 6,412 | -1,961 | 24,639 | 1,105 | 100,114 |
| MRSA Northeast | 55,871 | 113,671 | 80,362 | 16,600 | -555 | 43,001 | 5,959 | 314,909 |
| MRSA West | 30,436 | 22,486 | 21,414 | 10,025 | 5,131 | 71,488 | 2,640 | 163,619 |
| Total | 662,685 | 1,139,775 | 939,269 | 330,206 | 69,356 | 1,090,546 | 63,693 | 4,295,530 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.02 % | 0.05 % | 0.04 % | 0.04 % | 0.04 % | 0.18 % | 0.02 % | 0.06 % |
| Dallas | 0.06 % | 0.13 % | 0.12 % | 0.11 % | 0.02 % | 0.08 % | 0.09 % | 0.09 % |
| El Paso | 0.01 % | 0.00 % | 0.01 % | 0.01 % | 0.02 % | 0.17 % | 0.01 % | 0.03 % |
| Harris | 0.06 % | 0.12 % | 0.08 % | 0.07 % | 0.01 % | 0.12 % | 0.05 % | 0.08 % |
| Hidalgo | 0.02 % | 0.01 % | 0.02 % | 0.02 % | 0.03 % | 0.17 % | 0.00 % | 0.04 % |
| Jefferson | 0.07 % | 0.17 % | 0.10 % | 0.06 % | 0.00 % | 0.07 % | 0.04 % | 0.08 % |
| Lubbock | 0.01 % | 0.02 % | 0.02 % | 0.02 % | -0.01 % | 0.11 % | 0.02 % | 0.03 % |
| Nueces | 0.02 % | 0.05 % | 0.03 % | 0.03 % | 0.04 % | 0.18 % | 0.07 % | 0.06 % |
| Tarrant | 0.06 % | 0.14 % | 0.15 % | 0.14 % | 0.03 % | 0.13 % | 0.11 % | 0.11 % |
| Travis | 0.10 % | 0.20 % | 0.22 % | 0.20 % | 0.00 % | 0.06 % | 0.24 % | 0.14 % |
| MRSA Central | 0.04 % | 0.06 % | 0.04 % | 0.03 % | -0.01 % | 0.05 % | 0.02 % | 0.04 % |
| MRSA Northeast | 0.07 % | 0.20 % | 0.15 % | 0.07 % | 0.00 % | 0.07 % | 0.07 % | 0.10 % |
| MRSA West | 0.04 % | 0.05 % | 0.04 % | 0.05 % | 0.02 % | 0.11 % | 0.05 % | 0.06 % |
| Total | 0.05 % | 0.10 % | 0.08 % | 0.07 % | 0.02 % | 0.12 % | 0.07 % | 0.08 % |

Footnotes:

- (1) Equals the cost impact from reimbursement changes for anesthesiology services.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Adjustment (1) | | | | | | | | |
| Bexar | 32,782 | 33,283 | 10,800 | 0 | 0 | 0 | 52,602 | 129,466 |
| Dallas | 40,469 | 77,559 | 12,702 | 6,446 | 0 | 0 | 51,749 | 188,924 |
| El Paso | 3,697 | 16,853 | 5,424 | 2,068 | 0 | 0 | 0 | 28,041 |
| Harris | 60,768 | 73,542 | 11,376 | 9,168 | 0 | 0 | 91,158 | 246,012 |
| Hidalgo | 32,540 | 55,853 | 8,962 | 7,343 | 443 | 0 | 7,371 | 112,512 |
| Jefferson | 12,879 | 7,111 | 27 | 0 | 0 | 0 | 13,331 | 33,348 |
| Lubbock | 14,409 | 18,436 | 5,097 | 288 | 0 | 0 | 10,563 | 48,792 |
| Nueces | 8,696 | 9,572 | 524 | 0 | 0 | 0 | 819 | 19,611 |
| Tarrant | 27,361 | 32,445 | 7,183 | 939 | 0 | 0 | 32,371 | 100,298 |
| Travis | 29,836 | 40,726 | 7,516 | 1,912 | 0 | 0 | 17,244 | 97,234 |
| MRSA Central | 15,270 | 15,730 | 11,986 | 1,049 | 0 | 0 | 55,929 | 99,964 |
| MRSA Northeast | 19,383 | 36,468 | 2,428 | 2,351 | 0 | 0 | 82,796 | 143,426 |
| MRSA West | 13,729 | 14,969 | 7,766 | 1,482 | 0 | 0 | 18,407 | 56,354 |
| Total | 311,819 | 432,546 | 91,789 | 33,046 | 443 | 0 | 434,339 | 1,303,982 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.03 % | 0.04 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.33 % | 0.03 % |
| Dallas | 0.02 % | 0.04 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.47 % | 0.03 % |
| El Paso | 0.01 % | 0.04 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % |
| Harris | 0.02 % | 0.02 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 0.44 % | 0.02 % |
| Hidalgo | 0.02 % | 0.04 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.34 % | 0.02 % |
| Jefferson | 0.03 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.61 % | 0.02 % |
| Lubbock | 0.04 % | 0.07 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.31 % | 0.03 % |
| Nueces | 0.02 % | 0.02 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.04 % | 0.01 % |
| Tarrant | 0.02 % | 0.03 % | 0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.34 % | 0.02 % |
| Travis | 0.04 % | 0.07 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.24 % | 0.03 % |
| MRSA Central | 0.02 % | 0.04 % | 0.03 % | 0.00 % | 0.00 % | 0.00 % | 0.81 % | 0.04 % |
| MRSA Northeast | 0.02 % | 0.06 % | 0.00 % | 0.01 % | 0.00 % | 0.00 % | 1.01 % | 0.05 % |
| MRSA West | 0.02 % | 0.03 % | 0.02 % | 0.01 % | 0.00 % | 0.00 % | 0.34 % | 0.02 % |
| Total | 0.02 % | 0.04 % | 0.01 % | 0.01 % | 0.00 % | 0.00 % | 0.45 % | 0.02 % |

Footnotes:

- (1) Equals the cost impact from reimbursement changes for PDN services.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 Other Rating Adjustments
 Tort and Subrogation Recoveries

| | <u>Impact of Adjustment (1)</u> | <u>FY2018 Total Incurred Claims (2)</u> | <u>Rate Adjustment (3)</u> |
|----------------|-------------------------------------|---|--------------------------------|
| Bexar | 1,199,671 | 479,868,506 | 0.25 % |
| Dallas | 960,199 | 738,614,410 | 0.13 % |
| El Paso | 192,079 | 192,079,279 | 0.10 % |
| Harris | 1,132,339 | 1,415,423,203 | 0.08 % |
| Hidalgo | 1,387,444 | 630,656,493 | 0.22 % |
| Jefferson | 268,423 | 167,764,466 | 0.16 % |
| Lubbock | 389,285 | 144,179,791 | 0.27 % |
| Nueces | 261,007 | 200,774,552 | 0.13 % |
| Tarrant | 721,159 | 480,772,589 | 0.15 % |
| Travis | 750,620 | 288,699,917 | 0.26 % |
| MRSA Central | 379,829 | 253,219,310 | 0.15 % |
| MRSA Northeast | 485,100 | 303,187,473 | 0.16 % |
| MRSA West | 354,978 | 295,815,049 | 0.12 % |
| Total | 8,482,133 | 5,591,055,038 | 0.15 % |

Footnotes:

(1) Equals the cost impact from changes in policy for subrogation and coordination of benefit recoveries.

(2) Equals FY2018 managed care claims for all medical services (ICHP provided encounter data).

(3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
Other Rating Adjustments
Remove Invalid CAD Encounters

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Claim Removal (1) | | | | | | | | |
| Bexar | -45 | -4,717 | -39,624 | -21,236 | -30,030 | -7,629 | -199 | -103,480 |
| Dallas | -1,749 | -32,623 | -10,292 | -2,254 | -858 | -3,943 | 0 | -51,719 |
| El Paso | -924 | -176,564 | -73,349 | -134,142 | -163,333 | -38,401 | -69 | -586,782 |
| Harris | -1,023 | -11,105 | -57,554 | -28,257 | -46,481 | -68,232 | -749 | -213,400 |
| Hidalgo | -913 | -7,020 | -34,913 | -13,575 | -20,099 | -7,570 | -46 | -84,137 |
| Jefferson | -204 | -458 | -27,242 | -18,499 | -14,517 | -4,324 | -66 | -65,308 |
| Lubbock | -251 | -28,441 | -30,969 | -1,195 | -9,566 | -3,047 | -14 | -73,484 |
| Nueces | -44 | -86 | -220 | -43 | -3,613 | -294 | -9 | -4,309 |
| Tarrant | -779 | -9,350 | -49,655 | -154,898 | -7,489 | -30,003 | -96 | -252,270 |
| Travis | -83 | -128 | -20,261 | -3,721 | -9,262 | -6,101 | -102 | -39,658 |
| MRSA Central | -6 | -121 | -5,467 | -482 | -4,402 | -1,869 | -19 | -12,365 |
| MRSA Northeast | -197 | -172 | -493 | -292 | -9,284 | -1,418 | -3 | -11,859 |
| MRSA West | -240 | -2,112 | -1,543 | -945 | -1,858 | -4,096 | -6 | -10,799 |
| Total | -6,459 | -272,897 | -351,581 | -379,537 | -320,792 | -176,926 | -1,378 | -1,509,570 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid CAD Encounters

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | -0.01 % | -0.05 % | -0.06 % | -0.07 % | -0.01 % | 0.00 % | -0.02 % |
| Dallas | 0.00 % | -0.02 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % |
| El Paso | 0.00 % | -0.47 % | -0.18 % | -0.69 % | -0.98 % | -0.12 % | -0.01 % | -0.31 % |
| Harris | 0.00 % | 0.00 % | -0.02 % | -0.02 % | -0.05 % | -0.03 % | 0.00 % | -0.02 % |
| Hidalgo | 0.00 % | 0.00 % | -0.02 % | -0.02 % | -0.05 % | -0.01 % | 0.00 % | -0.01 % |
| Jefferson | 0.00 % | 0.00 % | -0.10 % | -0.15 % | -0.09 % | -0.01 % | 0.00 % | -0.04 % |
| Lubbock | 0.00 % | -0.11 % | -0.11 % | -0.01 % | -0.08 % | -0.01 % | 0.00 % | -0.05 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | -0.01 % | -0.05 % | -0.36 % | -0.02 % | -0.04 % | 0.00 % | -0.05 % |
| Travis | 0.00 % | 0.00 % | -0.04 % | -0.02 % | -0.04 % | -0.01 % | 0.00 % | -0.01 % |
| MRSA Central | 0.00 % | 0.00 % | -0.01 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.04 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | -0.01 % | 0.00 % | 0.00 % |
| Total | 0.00 % | -0.02 % | -0.03 % | -0.08 % | -0.08 % | -0.02 % | 0.00 % | -0.03 % |

Footnotes:

- (1) Equals the cost impact from removing invalid CADs.
 (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month & Reprice IMD Unit Cost

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------|-----------|------------|-------------|--------------|---------------|-------------------|-------|----------|
| Impact of Cost Removal (1) | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | -45,522 | -11,029 | 0 | -56,551 |
| Dallas | 0 | 0 | 0 | 0 | -59,235 | -6,642 | 0 | -65,878 |
| El Paso | 0 | 0 | 0 | 0 | -178,287 | -41,133 | 0 | -219,420 |
| Harris | 0 | 0 | 0 | 0 | -243,074 | -15,122 | 0 | -258,196 |
| Hidalgo | 0 | 0 | 0 | 0 | -33,564 | 904 | 0 | -32,660 |
| Jefferson | 0 | 0 | 0 | 0 | 5,657 | 518 | 0 | 6,175 |
| Lubbock | 0 | 0 | 0 | 0 | 5,095 | 494 | 0 | 5,589 |
| Nueces | 0 | 0 | 0 | 0 | -12,086 | 941 | 0 | -11,145 |
| Tarrant | 0 | 0 | 0 | 0 | 4,269 | -8,505 | 0 | -4,235 |
| Travis | 0 | 0 | 0 | 0 | -34,547 | -8,035 | 0 | -42,582 |
| MRSA Central | 0 | 0 | 0 | 0 | -5,058 | -34,398 | 0 | -39,456 |
| MRSA Northeast | 0 | 0 | 0 | 0 | 12,616 | -9,188 | 0 | 3,428 |
| MRSA West | 0 | 0 | 0 | 0 | -102,389 | -45,136 | 0 | -147,526 |
| Total | 0 | 0 | 0 | 0 | -686,123 | -176,332 | 0 | -862,455 |

FY2018 Total Incurred Claims (2)

| | | | | | | | | |
|----------------|---------------|---------------|---------------|-------------|-------------|-------------|------------|---------------|
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month & Reprice IMD Unit Cost

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|--------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.11 % | -0.01 % | 0.00 % | -0.01 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.19 % | -0.01 % | 0.00 % | -0.01 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -1.07 % | -0.13 % | 0.00 % | -0.11 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.26 % | -0.01 % | 0.00 % | -0.02 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.09 % | 0.00 % | 0.00 % | -0.01 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.03 % | 0.00 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.04 % | 0.00 % | 0.00 % | 0.00 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.08 % | 0.00 % | 0.00 % | -0.01 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.01 % | -0.01 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.16 % | -0.02 % | 0.00 % | -0.01 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | -0.07 % | 0.00 % | -0.02 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.06 % | -0.02 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.41 % | -0.07 % | 0.00 % | -0.05 % |
| Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.18 % | -0.02 % | 0.00 % | -0.02 % |

Footnotes:

- (1) Equals the cost impact resulting from the removal of claims for members with an IMD stay in excess of 15 days in a month and repricing IMD utilization to the unit cost of non-IMD providers.
- (2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Additional cost divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
 FQHC Adjustment
 Removal of FQHC Wrap Payments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|---------------|---------------|---------------|--------------|---------------|-------------------|------------|---------------|
| Impact of FQHC Wrap Removal (1) | | | | | | | | |
| Bexar | -2,297,012 | -2,993,562 | -3,293,946 | -1,000,636 | -913,660 | -1,656,527 | -298,374 | -12,453,717 |
| Dallas | -878,724 | -1,655,500 | -1,807,639 | -501,533 | -142,798 | -456,411 | -50,277 | -5,492,881 |
| El Paso | -135,960 | -466,643 | -903,619 | -360,905 | -168,923 | -42,431 | -12,193 | -2,090,674 |
| Harris | -6,665,554 | -8,911,523 | -8,021,797 | -2,341,559 | -1,362,371 | -3,736,520 | -341,866 | -31,381,190 |
| Hidalgo | -1,213,064 | -2,259,264 | -2,390,008 | -862,911 | -428,160 | -870,513 | -29,645 | -8,053,565 |
| Jefferson | -663,629 | -719,999 | -739,532 | -237,120 | -279,061 | -387,669 | -40,353 | -3,067,364 |
| Lubbock | -481,354 | -852,222 | -1,024,581 | -318,130 | -271,201 | -353,171 | -39,050 | -3,339,708 |
| Nueces | -333,897 | -631,940 | -889,669 | -270,788 | -201,429 | -190,499 | -29,657 | -2,547,879 |
| Tarrant | -201,178 | -195,867 | -202,767 | -71,834 | -64,914 | -173,297 | -10,764 | -920,621 |
| Travis | -4,778,221 | -5,887,620 | -5,510,296 | -1,551,629 | -1,286,489 | -2,858,227 | -405,064 | -22,277,546 |
| MRSA Central | -2,044,393 | -3,172,015 | -3,829,104 | -1,115,654 | -589,868 | -1,434,825 | -200,734 | -12,386,594 |
| MRSA Northeast | -2,973,286 | -4,109,073 | -3,470,587 | -933,647 | -841,056 | -2,814,434 | -107,993 | -15,250,074 |
| MRSA West | -753,092 | -1,331,596 | -1,987,364 | -677,078 | -613,081 | -642,373 | -114,813 | -6,119,396 |
| Total | -23,419,362 | -33,186,823 | -34,070,908 | -10,243,425 | -7,163,013 | -15,616,897 | -1,680,782 | -125,381,210 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |
| El Paso | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |
| Lubbock | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis | 79,921,434 | 58,479,558 | 52,683,882 | 20,961,782 | 21,007,992 | 48,480,223 | 7,165,044 | 288,699,917 |
| MRSA Central | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |
| MRSA Northeast | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Total | 1,417,266,306 | 1,150,365,722 | 1,140,085,330 | 470,466,495 | 386,771,924 | 929,853,616 | 96,245,645 | 5,591,055,038 |

FY2020 STAR Rating - Medical
 FQHC Adjustment
 Removal of FQHC Wrap Payments

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | |
| Bexar | -1.85 % | -3.29 % | -3.79 % | -2.82 % | -2.17 % | -1.97 % | -1.87 % | -2.60 % |
| Dallas | -0.50 % | -0.95 % | -1.06 % | -0.76 % | -0.46 % | -0.41 % | -0.46 % | -0.74 % |
| El Paso | -0.31 % | -1.24 % | -2.18 % | -1.87 % | -1.01 % | -0.13 % | -0.92 % | -1.09 % |
| Harris | -1.82 % | -3.02 % | -2.76 % | -1.98 % | -1.48 % | -1.62 % | -1.63 % | -2.22 % |
| Hidalgo | -0.89 % | -1.44 % | -1.57 % | -1.42 % | -1.11 % | -1.03 % | -1.37 % | -1.28 % |
| Jefferson | -1.37 % | -2.50 % | -2.65 % | -1.95 % | -1.65 % | -1.24 % | -1.85 % | -1.83 % |
| Lubbock | -1.22 % | -3.39 % | -3.78 % | -3.01 % | -2.23 % | -1.35 % | -1.15 % | -2.32 % |
| Nueces | -0.65 % | -1.52 % | -2.19 % | -1.52 % | -1.33 % | -0.59 % | -1.40 % | -1.27 % |
| Tarrant | -0.16 % | -0.21 % | -0.20 % | -0.17 % | -0.20 % | -0.22 % | -0.11 % | -0.19 % |
| Travis | -5.98 % | -10.07 % | -10.46 % | -7.40 % | -6.12 % | -5.90 % | -5.65 % | -7.72 % |
| MRSA Central | -3.08 % | -7.25 % | -8.41 % | -5.19 % | -2.69 % | -3.04 % | -2.91 % | -4.89 % |
| MRSA Northeast | -3.79 % | -7.17 % | -6.43 % | -3.95 % | -3.69 % | -4.79 % | -1.32 % | -5.03 % |
| MRSA West | -0.91 % | -2.80 % | -4.01 % | -3.21 % | -2.48 % | -1.00 % | -2.15 % | -2.07 % |
| Total | -1.65 % | -2.88 % | -2.99 % | -2.18 % | -1.85 % | -1.68 % | -1.75 % | -2.24 % |

Footnotes:

(1) Equals the cost impact from carving out the wrap payment portion of FQHC reimbursement.

(2) Equals FY2018 health plan fee-for-service claims for all services incurred and paid through February 2019 (MCO provided encounter data).

(3) Cost reduction divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
Drug Carve-In Adjustment Factors

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|------------|-------------|-------------|--------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Cost Adjustment (1) | | | | | | | | | |
| Bexar | 0 | 0 | 586,395 | 23,778 | 0 | 1,425,142 | 21,059 | 187,588 | 2,243,962 |
| Dallas | 0 | 0 | 143,371 | 367,942 | 0 | 201,305 | 0 | 0 | 712,618 |
| El Paso | 0 | 0 | 0 | 0 | 0 | 419,582 | 0 | 0 | 419,582 |
| Harris | 0 | 0 | 789,641 | 556,694 | 0 | 376,889 | 11,491 | 116,115 | 1,850,829 |
| Hidalgo | 0 | 0 | 195,608 | 250,128 | 0 | 56,905 | 0 | 0 | 502,641 |
| Jefferson | 0 | 0 | 191,846 | 0 | 0 | 0 | 0 | 0 | 191,846 |
| Lubbock | 0 | 0 | 0 | 0 | 0 | 179,837 | 0 | 0 | 179,837 |
| Nueces | 0 | 0 | 0 | 0 | 0 | 318,967 | 0 | 0 | 318,967 |
| Tarrant | 0 | 0 | 665,986 | 0 | 0 | 105,514 | 0 | 0 | 771,500 |
| Travis | 0 | 0 | 209,647 | 0 | 0 | 177,116 | 0 | 0 | 386,763 |
| MRSA Central | 0 | 0 | 149,354 | 0 | 0 | 151,344 | 0 | 0 | 300,698 |
| MRSA Northeast | 0 | 0 | 229,020 | 127,429 | 0 | 221,234 | 0 | 0 | 577,683 |
| MRSA West | 0 | 0 | 249,707 | 0 | 0 | 84,738 | 10,194 | 0 | 344,639 |
| Total | 0 | 0 | 3,410,573 | 1,325,970 | 0 | 3,718,573 | 42,744 | 303,703 | 8,801,563 |
| CY2018 Total Incurred Claims (2) | | | | | | | | | |
| Bexar | 3,268,006 | 14,093,300 | 45,107,272 | 13,987,098 | 170,251 | 23,210,782 | 11,699,310 | 8,765,807 | 120,301,826 |
| Dallas | 5,960,668 | 26,260,722 | 71,685,539 | 22,435,476 | 152,605 | 14,077,274 | 12,280,933 | 6,342,001 | 159,195,220 |
| El Paso | 1,919,907 | 7,575,026 | 20,130,016 | 7,346,954 | 65,113 | 8,545,462 | 5,003,283 | 1,006,389 | 51,592,150 |
| Harris | 11,291,598 | 41,966,820 | 112,805,836 | 38,129,715 | 353,182 | 42,828,250 | 28,728,085 | 11,848,430 | 287,951,915 |
| Hidalgo | 9,432,457 | 39,507,848 | 75,233,827 | 22,534,048 | 250,632 | 20,323,115 | 12,522,022 | 2,476,399 | 182,280,348 |
| Jefferson | 1,364,551 | 5,269,700 | 15,597,232 | 4,706,514 | 38,792 | 7,679,447 | 3,270,562 | 1,371,612 | 39,298,410 |
| Lubbock | 1,271,801 | 4,677,779 | 12,868,209 | 4,103,905 | 49,334 | 7,685,352 | 3,290,310 | 2,267,893 | 36,214,583 |
| Nueces | 1,203,934 | 7,404,738 | 22,578,634 | 5,478,296 | 49,625 | 9,087,367 | 4,478,513 | 1,595,613 | 51,876,719 |
| Tarrant | 4,275,276 | 13,281,242 | 42,150,989 | 13,025,845 | 114,440 | 18,192,065 | 11,628,117 | 5,310,828 | 107,978,803 |
| Travis | 2,653,790 | 7,398,265 | 21,613,086 | 6,923,948 | 81,463 | 8,811,735 | 4,645,586 | 4,353,941 | 56,481,813 |
| MRSA Central | 1,683,877 | 7,280,650 | 22,629,341 | 7,216,267 | 84,769 | 10,810,288 | 4,607,208 | 4,054,661 | 58,367,060 |
| MRSA Northeast | 2,592,122 | 10,607,877 | 33,191,235 | 9,301,373 | 116,910 | 13,741,259 | 7,281,616 | 4,036,649 | 80,869,040 |
| MRSA West | 2,154,719 | 7,875,279 | 23,337,066 | 7,432,116 | 98,360 | 12,647,514 | 6,795,724 | 3,628,735 | 63,969,510 |
| Total | 49,072,707 | 193,199,245 | 518,928,282 | 162,621,554 | 1,625,474 | 197,639,910 | 116,231,268 | 57,058,957 | 1,296,377,398 |

FY2020 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
Drug Carve-In Adjustment Factors

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|--------|--------|
| Rate Adjustment (3) | | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 1.30 % | 0.17 % | 0.00 % | 6.14 % | 0.18 % | 2.14 % | 1.86 % |
| Dallas | 0.00 % | 0.00 % | 0.20 % | 1.64 % | 0.00 % | 1.43 % | 0.00 % | 0.00 % | 0.45 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 4.91 % | 0.00 % | 0.00 % | 0.81 % |
| Harris | 0.00 % | 0.00 % | 0.70 % | 1.46 % | 0.00 % | 0.88 % | 0.04 % | 0.98 % | 0.64 % |
| Hidalgo | 0.00 % | 0.00 % | 0.26 % | 1.11 % | 0.00 % | 0.28 % | 0.00 % | 0.00 % | 0.27 % |
| Jefferson | 0.00 % | 0.00 % | 1.23 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.49 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 2.34 % | 0.00 % | 0.00 % | 0.49 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 3.51 % | 0.00 % | 0.00 % | 0.61 % |
| Tarrant | 0.00 % | 0.00 % | 1.58 % | 0.00 % | 0.00 % | 0.58 % | 0.00 % | 0.00 % | 0.72 % |
| Travis | 0.00 % | 0.00 % | 0.97 % | 0.00 % | 0.00 % | 2.01 % | 0.00 % | 0.00 % | 0.69 % |
| MRSA Central | 0.00 % | 0.00 % | 0.66 % | 0.00 % | 0.00 % | 1.40 % | 0.00 % | 0.00 % | 0.51 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.69 % | 1.37 % | 0.00 % | 1.61 % | 0.00 % | 0.00 % | 0.71 % |
| MRSA West | 0.00 % | 0.00 % | 1.07 % | 0.00 % | 0.00 % | 0.67 % | 0.15 % | 0.00 % | 0.54 % |
| Total | 0.00 % | 0.00 % | 0.66 % | 0.81 % | 0.00 % | 1.88 % | 0.04 % | 0.53 % | 0.68 % |

Footnotes:

- (1) The cost adjustment impact from drug carve-in changes.
- (2) Equals total incurred managed care pharmacy claims during the CY2018 experience period.
- (3) Cost impact divided by CY2018 Total Incurred Claims.

FY2020 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change - March 2018

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|------------|-------------|-------------|--------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Cost Adjustment (1) | | | | | | | | | |
| Bexar | -164,457 | -829,684 | -1,289,471 | -212,441 | 387 | -191,184 | -58,409 | -249,325 | -2,994,585 |
| Dallas | -479,711 | -2,901,636 | -3,535,752 | -351,184 | -1,344 | -111,818 | -62,229 | -141,118 | -7,584,793 |
| El Paso | -205,004 | -1,140,751 | -939,067 | -139,574 | -787 | -74,111 | -16,620 | -22,751 | -2,538,666 |
| Harris | -582,533 | -3,173,869 | -3,509,318 | -601,988 | -2,449 | -219,970 | -81,357 | -322,416 | -8,493,902 |
| Hidalgo | -824,209 | -4,189,409 | -2,630,286 | -441,134 | -5,441 | -97,722 | -44,765 | -38,280 | -8,271,247 |
| Jefferson | -86,975 | -423,503 | -479,789 | -65,786 | -475 | -50,131 | -11,110 | -39,317 | -1,157,086 |
| Lubbock | -86,901 | -509,511 | -593,898 | -68,707 | -1,200 | -51,731 | -22,744 | -118,581 | -1,453,274 |
| Nueces | -118,690 | -580,895 | -670,074 | -92,102 | -53 | -64,183 | -26,155 | -36,286 | -1,588,438 |
| Tarrant | -219,908 | -1,290,267 | -2,018,350 | -309,304 | -1,433 | -135,739 | -64,385 | -186,669 | -4,226,054 |
| Travis | -90,972 | -515,978 | -775,389 | -147,169 | 847 | -71,835 | -31,194 | -122,125 | -1,753,815 |
| MRSA Central | -101,912 | -550,605 | -739,777 | -130,502 | -1,183 | -85,551 | -40,144 | -89,321 | -1,738,996 |
| MRSA Northeast | -168,313 | -849,290 | -1,017,367 | -159,109 | -5,691 | -87,011 | -41,272 | -76,390 | -2,404,442 |
| MRSA West | -171,765 | -929,191 | -955,696 | -133,536 | -1,076 | -129,821 | -45,775 | -101,649 | -2,468,508 |
| Total | -3,301,349 | -17,884,589 | -19,154,234 | -2,852,536 | -19,899 | -1,370,809 | -546,160 | -1,544,227 | -46,673,804 |
| CY2018 Total Incurred Claims (2) | | | | | | | | | |
| Bexar | 3,268,006 | 14,093,300 | 45,107,272 | 13,987,098 | 170,251 | 23,210,782 | 11,699,310 | 8,765,807 | 120,301,826 |
| Dallas | 5,960,668 | 26,260,722 | 71,685,539 | 22,435,476 | 152,605 | 14,077,274 | 12,280,933 | 6,342,001 | 159,195,220 |
| El Paso | 1,919,907 | 7,575,026 | 20,130,016 | 7,346,954 | 65,113 | 8,545,462 | 5,003,283 | 1,006,389 | 51,592,150 |
| Harris | 11,291,598 | 41,966,820 | 112,805,836 | 38,129,715 | 353,182 | 42,828,250 | 28,728,085 | 11,848,430 | 287,951,915 |
| Hidalgo | 9,432,457 | 39,507,848 | 75,233,827 | 22,534,048 | 250,632 | 20,323,115 | 12,522,022 | 2,476,399 | 182,280,348 |
| Jefferson | 1,364,551 | 5,269,700 | 15,597,232 | 4,706,514 | 38,792 | 7,679,447 | 3,270,562 | 1,371,612 | 39,298,410 |
| Lubbock | 1,271,801 | 4,677,779 | 12,868,209 | 4,103,905 | 49,334 | 7,685,352 | 3,290,310 | 2,267,893 | 36,214,583 |
| Nueces | 1,203,934 | 7,404,738 | 22,578,634 | 5,478,296 | 49,625 | 9,087,367 | 4,478,513 | 1,595,613 | 51,876,719 |
| Tarrant | 4,275,276 | 13,281,242 | 42,150,989 | 13,025,845 | 114,440 | 18,192,065 | 11,628,117 | 5,310,828 | 107,978,803 |
| Travis | 2,653,790 | 7,398,265 | 21,613,086 | 6,923,948 | 81,463 | 8,811,735 | 4,645,586 | 4,353,941 | 56,481,813 |
| MRSA Central | 1,683,877 | 7,280,650 | 22,629,341 | 7,216,267 | 84,769 | 10,810,288 | 4,607,208 | 4,054,661 | 58,367,060 |
| MRSA Northeast | 2,592,122 | 10,607,877 | 33,191,235 | 9,301,373 | 116,910 | 13,741,259 | 7,281,616 | 4,036,649 | 80,869,040 |
| MRSA West | 2,154,719 | 7,875,279 | 23,337,066 | 7,432,116 | 98,360 | 12,647,514 | 6,795,724 | 3,628,735 | 63,969,510 |
| Total | 49,072,707 | 193,199,245 | 518,928,282 | 162,621,554 | 1,625,474 | 197,639,910 | 116,231,268 | 57,058,957 | 1,296,377,398 |

FY2020 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change - March 2018

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | | |
| Bexar | -5.03 % | -5.89 % | -2.86 % | -1.52 % | 0.23 % | -0.82 % | -0.50 % | -2.84 % | -2.49 % |
| Dallas | -8.05 % | -11.05 % | -4.93 % | -1.57 % | -0.88 % | -0.79 % | -0.51 % | -2.23 % | -4.76 % |
| El Paso | -10.68 % | -15.06 % | -4.67 % | -1.90 % | -1.21 % | -0.87 % | -0.33 % | -2.26 % | -4.92 % |
| Harris | -5.16 % | -7.56 % | -3.11 % | -1.58 % | -0.69 % | -0.51 % | -0.28 % | -2.72 % | -2.95 % |
| Hidalgo | -8.74 % | -10.60 % | -3.50 % | -1.96 % | -2.17 % | -0.48 % | -0.36 % | -1.55 % | -4.54 % |
| Jefferson | -6.37 % | -8.04 % | -3.08 % | -1.40 % | -1.23 % | -0.65 % | -0.34 % | -2.87 % | -2.94 % |
| Lubbock | -6.83 % | -10.89 % | -4.62 % | -1.67 % | -2.43 % | -0.67 % | -0.69 % | -5.23 % | -4.01 % |
| Nueces | -9.86 % | -7.84 % | -2.97 % | -1.68 % | -0.11 % | -0.71 % | -0.58 % | -2.27 % | -3.06 % |
| Tarrant | -5.14 % | -9.71 % | -4.79 % | -2.37 % | -1.25 % | -0.75 % | -0.55 % | -3.51 % | -3.91 % |
| Travis | -3.43 % | -6.97 % | -3.59 % | -2.13 % | 1.04 % | -0.82 % | -0.67 % | -2.80 % | -3.11 % |
| MRSA Central | -6.05 % | -7.56 % | -3.27 % | -1.81 % | -1.40 % | -0.79 % | -0.87 % | -2.20 % | -2.98 % |
| MRSA Northeast | -6.49 % | -8.01 % | -3.07 % | -1.71 % | -4.87 % | -0.63 % | -0.57 % | -1.89 % | -2.97 % |
| MRSA West | -7.97 % | -11.80 % | -4.10 % | -1.80 % | -1.09 % | -1.03 % | -0.67 % | -2.80 % | -3.86 % |
| Total | -6.73 % | -9.26 % | -3.69 % | -1.75 % | -1.22 % | -0.69 % | -0.47 % | -2.71 % | -3.60 % |

Footnotes:

(1) Equals the cost impact resulting from changes to the preferred drug list (PDL).

PDL impact determined assuming unit cost for the period January 18-March 18 is the same as January 19-March 19.

(2) Equals total incurred managed care pharmacy claims during the CY2018 experience period.

(3) Cost impact divided by CY2018 Total Incurred Claims.

FY2020 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
Preferred Drug List Change - July 2019

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|------------|-------------|-------------|--------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Cost Adjustment (1) | | | | | | | | | |
| Bexar | 0 | -9,669 | -1,195,790 | -207,860 | 0 | -323,673 | -52,938 | -308,958 | -2,098,887 |
| Dallas | 52 | -4,385 | -1,539,787 | -301,817 | -1,758 | -181,172 | -53,140 | -288,765 | -2,370,772 |
| El Paso | 0 | -13,135 | -1,000,243 | -147,452 | -1,385 | -90,573 | -12,380 | -52,416 | -1,317,584 |
| Harris | 0 | -77,368 | -4,212,735 | -640,095 | -2,890 | -353,711 | -131,066 | -775,564 | -6,193,428 |
| Hidalgo | 11 | -18,091 | -2,826,226 | -595,550 | -3,739 | -366,917 | -93,697 | -105,069 | -4,009,277 |
| Jefferson | 0 | -13,002 | -847,301 | -95,029 | -761 | -131,521 | -42,592 | -78,133 | -1,208,338 |
| Lubbock | 0 | -5,054 | -286,796 | -64,395 | -558 | -145,929 | -29,906 | -88,978 | -621,616 |
| Nueces | 0 | -24,885 | -1,175,149 | -172,637 | -578 | -123,033 | -23,469 | -94,737 | -1,614,488 |
| Tarrant | 0 | -6,887 | -1,345,381 | -273,318 | -1,261 | -204,218 | -112,783 | -297,001 | -2,240,848 |
| Travis | 0 | -6,031 | -387,679 | -73,205 | -190 | -77,842 | -30,480 | -155,404 | -730,831 |
| MRSA Central | 0 | -6,788 | -611,523 | -121,562 | -253 | -178,541 | -47,549 | -106,532 | -1,072,748 |
| MRSA Northeast | 0 | -6,357 | -923,492 | -160,901 | -196 | -215,791 | -107,943 | -126,419 | -1,541,100 |
| MRSA West | 114 | -4,608 | -780,038 | -159,129 | -378 | -191,179 | -67,862 | -153,113 | -1,356,193 |
| Total | 177 | -196,260 | -17,132,139 | -3,012,950 | -13,947 | -2,584,099 | -805,805 | -2,631,089 | -26,376,112 |
| CY2018 Total Incurred Claims (2) | | | | | | | | | |
| Bexar | 3,268,006 | 14,093,300 | 45,107,272 | 13,987,098 | 170,251 | 23,210,782 | 11,699,310 | 8,765,807 | 120,301,826 |
| Dallas | 5,960,668 | 26,260,722 | 71,685,539 | 22,435,476 | 152,605 | 14,077,274 | 12,280,933 | 6,342,001 | 159,195,220 |
| El Paso | 1,919,907 | 7,575,026 | 20,130,016 | 7,346,954 | 65,113 | 8,545,462 | 5,003,283 | 1,006,389 | 51,592,150 |
| Harris | 11,291,598 | 41,966,820 | 112,805,836 | 38,129,715 | 353,182 | 42,828,250 | 28,728,085 | 11,848,430 | 287,951,915 |
| Hidalgo | 9,432,457 | 39,507,848 | 75,233,827 | 22,534,048 | 250,632 | 20,323,115 | 12,522,022 | 2,476,399 | 182,280,348 |
| Jefferson | 1,364,551 | 5,269,700 | 15,597,232 | 4,706,514 | 38,792 | 7,679,447 | 3,270,562 | 1,371,612 | 39,298,410 |
| Lubbock | 1,271,801 | 4,677,779 | 12,868,209 | 4,103,905 | 49,334 | 7,685,352 | 3,290,310 | 2,267,893 | 36,214,583 |
| Nueces | 1,203,934 | 7,404,738 | 22,578,634 | 5,478,296 | 49,625 | 9,087,367 | 4,478,513 | 1,595,613 | 51,876,719 |
| Tarrant | 4,275,276 | 13,281,242 | 42,150,989 | 13,025,845 | 114,440 | 18,192,065 | 11,628,117 | 5,310,828 | 107,978,803 |
| Travis | 2,653,790 | 7,398,265 | 21,613,086 | 6,923,948 | 81,463 | 8,811,735 | 4,645,586 | 4,353,941 | 56,481,813 |
| MRSA Central | 1,683,877 | 7,280,650 | 22,629,341 | 7,216,267 | 84,769 | 10,810,288 | 4,607,208 | 4,054,661 | 58,367,060 |
| MRSA Northeast | 2,592,122 | 10,607,877 | 33,191,235 | 9,301,373 | 116,910 | 13,741,259 | 7,281,616 | 4,036,649 | 80,869,040 |
| MRSA West | 2,154,719 | 7,875,279 | 23,337,066 | 7,432,116 | 98,360 | 12,647,514 | 6,795,724 | 3,628,735 | 63,969,510 |
| Total | 49,072,707 | 193,199,245 | 518,928,282 | 162,621,554 | 1,625,474 | 197,639,910 | 116,231,268 | 57,058,957 | 1,296,377,398 |

FY2020 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change - July 2019

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|---------|---------|
| Rate Adjustment (3) | | | | | | | | | |
| Bexar | 0.00 % | -0.07 % | -2.65 % | -1.49 % | 0.00 % | -1.39 % | -0.45 % | -3.52 % | -1.74 % |
| Dallas | 0.00 % | -0.02 % | -2.15 % | -1.35 % | -1.15 % | -1.29 % | -0.43 % | -4.55 % | -1.49 % |
| El Paso | 0.00 % | -0.17 % | -4.97 % | -2.01 % | -2.13 % | -1.06 % | -0.25 % | -5.21 % | -2.55 % |
| Harris | 0.00 % | -0.18 % | -3.73 % | -1.68 % | -0.82 % | -0.83 % | -0.46 % | -6.55 % | -2.15 % |
| Hidalgo | 0.00 % | -0.05 % | -3.76 % | -2.64 % | -1.49 % | -1.81 % | -0.75 % | -4.24 % | -2.20 % |
| Jefferson | 0.00 % | -0.25 % | -5.43 % | -2.02 % | -1.96 % | -1.71 % | -1.30 % | -5.70 % | -3.07 % |
| Lubbock | 0.00 % | -0.11 % | -2.23 % | -1.57 % | -1.13 % | -1.90 % | -0.91 % | -3.92 % | -1.72 % |
| Nueces | 0.00 % | -0.34 % | -5.20 % | -3.15 % | -1.16 % | -1.35 % | -0.52 % | -5.94 % | -3.11 % |
| Tarrant | 0.00 % | -0.05 % | -3.19 % | -2.10 % | -1.10 % | -1.12 % | -0.97 % | -5.59 % | -2.08 % |
| Travis | 0.00 % | -0.08 % | -1.79 % | -1.06 % | -0.23 % | -0.88 % | -0.66 % | -3.57 % | -1.29 % |
| MRSA Central | 0.00 % | -0.09 % | -2.70 % | -1.68 % | -0.30 % | -1.65 % | -1.03 % | -2.63 % | -1.84 % |
| MRSA Northeast | 0.00 % | -0.06 % | -2.78 % | -1.73 % | -0.17 % | -1.57 % | -1.48 % | -3.13 % | -1.91 % |
| MRSA West | 0.01 % | -0.06 % | -3.34 % | -2.14 % | -0.38 % | -1.51 % | -1.00 % | -4.22 % | -2.12 % |
| Total | 0.00 % | -0.10 % | -3.30 % | -1.85 % | -0.86 % | -1.31 % | -0.69 % | -4.61 % | -2.03 % |

Footnotes:

- (1) Equals the cost impact resulting from changes to the preferred drug list (PDL).
 80% of Nexium (Oral) assumed to shift to weighted average of preferred drugs in the class.
 80% of Focalin XR assumed to shift to Dexmethylphenidate XR.
- (2) Equals total incurred managed care pharmacy claims during the CY2018 experience period.
- (3) Cost impact divided by CY2018 Total Incurred Claims.

FY2020 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
IMD Adjustment Factor

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|----------------------------------|------------|-------------|-------------|--------------|--------------|---------------|-------------------|------------|---------------|
| Impact of Cost Adjustment (1) | | | | | | | | | |
| Bexar | 0 | 0 | 0 | 0 | 0 | -1,770 | -111 | 0 | -1,882 |
| Dallas | 0 | 0 | 0 | 0 | 0 | -692 | -359 | 0 | -1,051 |
| El Paso | 0 | 0 | 0 | 0 | 0 | -3,683 | -51 | 0 | -3,734 |
| Harris | 0 | 0 | 0 | 0 | 0 | -5,857 | -1,457 | 0 | -7,314 |
| Hidalgo | 0 | 0 | 0 | 0 | 0 | -2,836 | 0 | 0 | -2,836 |
| Jefferson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lubbock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nueces | 0 | 0 | 0 | 0 | 0 | -457 | 0 | 0 | -457 |
| Tarrant | 0 | 0 | 0 | 0 | 0 | -205 | 0 | 0 | -205 |
| Travis | 0 | 0 | 0 | 0 | 0 | -2,005 | -7 | 0 | -2,013 |
| MRSA Central | 0 | 0 | 0 | 0 | 0 | -402 | -326 | 0 | -728 |
| MRSA Northeast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MRSA West | 0 | 0 | 0 | 0 | 0 | -5,243 | -622 | 0 | -5,865 |
| Total | 0 | 0 | 0 | 0 | 0 | -23,151 | -2,934 | 0 | -26,085 |
| FY2018 Total Incurred Claims (2) | | | | | | | | | |
| Bexar | 3,564,944 | 14,939,438 | 45,898,540 | 13,254,455 | 161,448 | 23,038,787 | 12,153,136 | 8,825,187 | 121,835,935 |
| Dallas | 6,654,651 | 28,887,966 | 75,410,851 | 21,983,184 | 176,200 | 14,281,421 | 13,347,806 | 6,219,242 | 166,961,321 |
| El Paso | 2,221,123 | 8,449,787 | 20,560,190 | 7,413,935 | 102,603 | 8,336,770 | 5,218,459 | 1,001,128 | 53,303,995 |
| Harris | 13,081,371 | 47,423,702 | 119,399,536 | 38,227,038 | 394,571 | 42,912,773 | 30,067,550 | 11,830,723 | 303,337,263 |
| Hidalgo | 11,413,411 | 46,264,914 | 79,662,150 | 24,013,202 | 260,774 | 21,334,431 | 13,164,783 | 2,244,077 | 198,357,742 |
| Jefferson | 1,471,667 | 6,028,007 | 16,060,486 | 4,788,802 | 48,056 | 7,555,561 | 3,416,657 | 1,523,580 | 40,892,816 |
| Lubbock | 1,528,710 | 5,096,812 | 13,137,759 | 4,138,949 | 56,509 | 7,319,599 | 3,494,768 | 2,423,646 | 37,196,751 |
| Nueces | 1,320,946 | 8,077,923 | 22,672,101 | 5,759,423 | 56,163 | 8,945,670 | 4,615,541 | 1,632,416 | 53,080,186 |
| Tarrant | 4,457,283 | 14,392,406 | 44,068,847 | 13,582,119 | 136,232 | 17,644,778 | 12,209,696 | 5,536,608 | 112,027,970 |
| Travis | 3,053,895 | 7,618,884 | 21,454,939 | 6,693,923 | 64,511 | 8,548,390 | 5,072,997 | 4,325,499 | 56,833,038 |
| MRSA Central | 1,847,444 | 7,612,454 | 23,566,895 | 7,118,357 | 92,022 | 10,746,361 | 4,732,769 | 3,864,270 | 59,580,573 |
| MRSA Northeast | 2,925,533 | 11,909,761 | 35,078,534 | 9,608,934 | 135,354 | 14,287,936 | 7,707,939 | 4,019,384 | 85,673,375 |
| MRSA West | 2,399,615 | 8,516,011 | 24,300,224 | 7,702,381 | 100,945 | 12,963,017 | 7,066,102 | 3,489,483 | 66,537,778 |
| Total | 55,940,593 | 215,218,066 | 541,271,053 | 164,284,702 | 1,785,387 | 197,915,495 | 122,268,203 | 56,935,242 | 1,355,618,741 |

FY2020 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
IMD Adjustment Factor

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA | Total |
|---------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|--------|---------|
| Rate Adjustment (3) | | | | | | | | | |
| Bexar | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Dallas | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| El Paso | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.04 % | 0.00 % | 0.00 % | -0.01 % |
| Harris | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Hidalgo | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Jefferson | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Lubbock | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Nueces | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |
| Tarrant | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| Travis | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.02 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA Central | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % |
| MRSA Northeast | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| MRSA West | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.04 % | -0.01 % | 0.00 % | -0.01 % |
| Total | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | -0.01 % | 0.00 % | 0.00 % | 0.00 % |

Footnotes:

- (1) Equals the removal of claims for members with IMD stays more than 15 days in a month.
(2) Equals total incurred managed care pharmacy claims during the FY2018 experience period.
(3) Cost impact divided by FY2018 Total Incurred Claims.

Attachment 6

Family Planning Adjustment

One of the health plans participating in the STAR program, Dell Children's Health Plan (Travis) does not provide family planning services. For this health plan, family planning services are provided through FFS. HHSC provided a listing of those services that are not provided by this health plan. Using base period claims experience, we determined the per member per month cost expected to be represented by these family planning services. The premium rates for the health plan that does not provide family planning services have been reduced accordingly. The attached Exhibit A presents a summary of the family planning reduction factors associated with the applicable health plan.

In determining the base community rate for this service area, the FFS claims paid for family planning services for this health plan have been included. Inclusion of these claims ensures that the other health plans participating in this service area are not adversely impacted in the community rate calculation.

Aside from this single health plan, family planning services are the only service in the STAR program on which HHSC receives a different FMAP than the regular FMAP. The family planning component of the medical cost was developed as follows:

- (a) The adjusted community rates were calculated as detailed in Attachment 3.
- (b) Family planning services were then excluded from the base period and the community rates were recalculated. No other adjustments were made to the rating methodology.
- (c) The difference between these two calculations was then determined to be the family planning component of the rate.

Exhibit B provides the details of this calculation and the family planning component of the medical premium rate eligible for the enhanced FMAP.

The family planning component of the pharmacy capitation rate was developed similarly. Exhibit C provides the calculation of the family planning component of the pharmacy rates.

Exhibit D provides a summary of the total premium rate eligible for the enhanced FMAP.

FY2020 STAR Rating

Projected FY2020 Family Planning Cost PMPM

| <u>Risk Group</u> | <u>Travis</u> |
|-------------------|---------------|
| Age <1 | \$ 0.00 |
| Age 1-5 | 0.00 |
| Age 6-14 | 0.00 |
| Age 15-18 | 0.34 |
| Age 19-20 | 0.34 |
| TANF Adults | 1.33 |
| Pregnant Women | 3.60 |
| AAPCA | 0.10 |

FY2020 STAR Rating
Family Planning Component - Medical

| | Final FY2020 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 645.79 | 132.59 | 92.39 | 112.11 | 112.11 | 285.93 | 333.61 | 177.82 |
| Amerigroup - Bexar | 645.79 | 132.59 | 92.39 | 112.11 | 112.11 | 285.93 | 333.61 | 177.82 |
| CFHP - Bexar | 645.79 | 132.59 | 92.39 | 112.11 | 112.11 | 285.93 | 333.61 | 177.82 |
| Superior - Bexar | 645.79 | 132.59 | 92.39 | 112.11 | 112.11 | 285.93 | 333.61 | 177.82 |
| Amerigroup - Dallas | 612.31 | 163.69 | 109.92 | 134.03 | 134.03 | 248.17 | 328.26 | 205.13 |
| Molina - Dallas | 612.31 | 163.69 | 109.92 | 134.03 | 134.03 | 248.17 | 328.26 | 205.13 |
| Parkland - Dallas | 612.31 | 163.69 | 109.92 | 134.03 | 134.03 | 248.17 | 328.26 | 205.13 |
| El Paso Health - El Paso | 556.38 | 125.07 | 94.92 | 109.37 | 109.37 | 305.96 | 326.33 | 164.45 |
| Molina - El Paso | 556.38 | 125.07 | 94.92 | 109.37 | 109.37 | 305.96 | 326.33 | 164.45 |
| Superior - El Paso | 556.38 | 125.07 | 94.92 | 109.37 | 109.37 | 305.96 | 326.33 | 164.45 |
| Amerigroup - Harris | 700.15 | 152.06 | 104.23 | 134.64 | 134.64 | 347.21 | 406.85 | 219.97 |
| CHC - Harris | 700.15 | 152.06 | 104.23 | 134.64 | 134.64 | 347.21 | 406.85 | 219.97 |
| Molina - Harris | 700.15 | 152.06 | 104.23 | 134.64 | 134.64 | 347.21 | 406.85 | 219.97 |
| TCHP - Harris | 700.15 | 152.06 | 104.23 | 134.64 | 134.64 | 347.21 | 406.85 | 219.97 |
| United - Harris | 700.15 | 152.06 | 104.23 | 134.64 | 134.64 | 347.21 | 406.85 | 219.97 |
| Driscoll - Hidalgo | 609.10 | 163.32 | 109.17 | 119.14 | 119.14 | 320.12 | 360.22 | 217.50 |
| Molina - Hidalgo | 609.10 | 163.32 | 109.17 | 119.14 | 119.14 | 320.12 | 360.22 | 217.50 |
| Superior - Hidalgo | 609.10 | 163.32 | 109.17 | 119.14 | 119.14 | 320.12 | 360.22 | 217.50 |
| United - Hidalgo | 609.10 | 163.32 | 109.17 | 119.14 | 119.14 | 320.12 | 360.22 | 217.50 |
| Amerigroup - Jefferson | 797.59 | 145.35 | 92.87 | 131.80 | 131.80 | 379.45 | 317.71 | 174.94 |
| CHC - Jefferson | 797.59 | 145.35 | 92.87 | 131.80 | 131.80 | 379.45 | 317.71 | 174.94 |
| Molina - Jefferson | 797.59 | 145.35 | 92.87 | 131.80 | 131.80 | 379.45 | 317.71 | 174.94 |
| TCHP - Jefferson | 797.59 | 145.35 | 92.87 | 131.80 | 131.80 | 379.45 | 317.71 | 174.94 |
| United - Jefferson | 797.59 | 145.35 | 92.87 | 131.80 | 131.80 | 379.45 | 317.71 | 174.94 |
| Amerigroup - Lubbock | 679.48 | 124.99 | 94.31 | 112.00 | 112.00 | 297.70 | 336.79 | 145.09 |
| Firstcare - Lubbock | 679.48 | 124.99 | 94.31 | 112.00 | 112.00 | 297.70 | 336.79 | 145.09 |
| Superior - Lubbock | 679.48 | 124.99 | 94.31 | 112.00 | 112.00 | 297.70 | 336.79 | 145.09 |
| Driscoll - Nueces | 827.00 | 190.82 | 140.59 | 172.25 | 172.25 | 306.49 | 413.77 | 178.56 |
| Superior - Nueces | 827.00 | 190.82 | 140.59 | 172.25 | 172.25 | 306.49 | 413.77 | 178.56 |
| United - Nueces | 827.00 | 190.82 | 140.59 | 172.25 | 172.25 | 306.49 | 413.77 | 178.56 |
| Aetna - Tarrant | 584.42 | 133.48 | 98.78 | 133.07 | 133.07 | 276.46 | 312.18 | 204.89 |
| Amerigroup - Tarrant | 584.42 | 133.48 | 98.78 | 133.07 | 133.07 | 276.46 | 312.18 | 204.89 |
| Cook - Tarrant | 584.42 | 133.48 | 98.78 | 133.07 | 133.07 | 276.46 | 312.18 | 204.89 |
| Blue Cross - Travis | 646.50 | 131.95 | 89.47 | 120.38 | 120.38 | 280.80 | 313.96 | 163.72 |
| DCHP - Travis (1) | 646.50 | 131.95 | 89.47 | 120.38 | 120.38 | 280.80 | 313.96 | 163.72 |
| Superior - Travis | 646.50 | 131.95 | 89.47 | 120.38 | 120.38 | 280.80 | 313.96 | 163.72 |
| Amerigroup - MRSA Central | 591.18 | 107.19 | 83.00 | 126.20 | 126.20 | 278.59 | 317.04 | 206.72 |
| Scott & White - MRSA Central | 591.18 | 107.19 | 83.00 | 126.20 | 126.20 | 278.59 | 317.04 | 206.72 |
| Superior - MRSA Central | 591.18 | 107.19 | 83.00 | 126.20 | 126.20 | 278.59 | 317.04 | 206.72 |
| Amerigroup - MRSA Northeast | 620.02 | 117.79 | 81.48 | 117.24 | 117.24 | 279.09 | 312.57 | 232.28 |
| Superior - MRSA Northeast | 620.02 | 117.79 | 81.48 | 117.24 | 117.24 | 279.09 | 312.57 | 232.28 |
| Amerigroup - MRSA West | 631.03 | 116.84 | 85.60 | 114.30 | 114.30 | 317.97 | 340.54 | 159.40 |
| Firstcare - MRSA West | 631.03 | 116.84 | 85.60 | 114.30 | 114.30 | 317.97 | 340.54 | 159.40 |
| Superior - MRSA West | 631.03 | 116.84 | 85.60 | 114.30 | 114.30 | 317.97 | 340.54 | 159.40 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Medical

| | Final FY2020 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 645.79 | 132.59 | 92.33 | 110.93 | 110.93 | 281.87 | 321.10 | 177.50 |
| Amerigroup - Bexar | 645.79 | 132.59 | 92.33 | 110.93 | 110.93 | 281.87 | 321.10 | 177.50 |
| CFHP - Bexar | 645.79 | 132.59 | 92.33 | 110.93 | 110.93 | 281.87 | 321.10 | 177.50 |
| Superior - Bexar | 645.79 | 132.59 | 92.33 | 110.93 | 110.93 | 281.87 | 321.10 | 177.50 |
| Amerigroup - Dallas | 612.31 | 163.69 | 109.74 | 132.83 | 132.83 | 243.41 | 318.07 | 204.66 |
| Molina - Dallas | 612.31 | 163.69 | 109.74 | 132.83 | 132.83 | 243.41 | 318.07 | 204.66 |
| Parkland - Dallas | 612.31 | 163.69 | 109.74 | 132.83 | 132.83 | 243.41 | 318.07 | 204.66 |
| El Paso Health - El Paso | 556.38 | 125.07 | 94.82 | 108.72 | 108.72 | 301.48 | 316.90 | 164.21 |
| Molina - El Paso | 556.38 | 125.07 | 94.82 | 108.72 | 108.72 | 301.48 | 316.90 | 164.21 |
| Superior - El Paso | 556.38 | 125.07 | 94.82 | 108.72 | 108.72 | 301.48 | 316.90 | 164.21 |
| Amerigroup - Harris | 700.15 | 152.06 | 104.05 | 133.31 | 133.31 | 341.79 | 393.01 | 219.50 |
| CHC - Harris | 700.15 | 152.06 | 104.05 | 133.31 | 133.31 | 341.79 | 393.01 | 219.50 |
| Molina - Harris | 700.15 | 152.06 | 104.05 | 133.31 | 133.31 | 341.79 | 393.01 | 219.50 |
| TCHP - Harris | 700.15 | 152.06 | 104.05 | 133.31 | 133.31 | 341.79 | 393.01 | 219.50 |
| United - Harris | 700.15 | 152.06 | 104.05 | 133.31 | 133.31 | 341.79 | 393.01 | 219.50 |
| Driscoll - Hidalgo | 609.10 | 163.32 | 108.89 | 118.55 | 118.55 | 315.63 | 353.27 | 217.12 |
| Molina - Hidalgo | 609.10 | 163.32 | 108.89 | 118.55 | 118.55 | 315.63 | 353.27 | 217.12 |
| Superior - Hidalgo | 609.10 | 163.32 | 108.89 | 118.55 | 118.55 | 315.63 | 353.27 | 217.12 |
| United - Hidalgo | 609.10 | 163.32 | 108.89 | 118.55 | 118.55 | 315.63 | 353.27 | 217.12 |
| Amerigroup - Jefferson | 797.59 | 145.35 | 92.74 | 130.87 | 130.87 | 373.77 | 307.40 | 174.65 |
| CHC - Jefferson | 797.59 | 145.35 | 92.74 | 130.87 | 130.87 | 373.77 | 307.40 | 174.65 |
| Molina - Jefferson | 797.59 | 145.35 | 92.74 | 130.87 | 130.87 | 373.77 | 307.40 | 174.65 |
| TCHP - Jefferson | 797.59 | 145.35 | 92.74 | 130.87 | 130.87 | 373.77 | 307.40 | 174.65 |
| United - Jefferson | 797.59 | 145.35 | 92.74 | 130.87 | 130.87 | 373.77 | 307.40 | 174.65 |
| Amerigroup - Lubbock | 679.48 | 124.99 | 94.09 | 110.27 | 110.27 | 292.01 | 325.20 | 144.67 |
| Firstcare - Lubbock | 679.48 | 124.99 | 94.09 | 110.27 | 110.27 | 292.01 | 325.20 | 144.67 |
| Superior - Lubbock | 679.48 | 124.99 | 94.09 | 110.27 | 110.27 | 292.01 | 325.20 | 144.67 |
| Driscoll - Nueces | 827.00 | 190.82 | 140.39 | 169.75 | 169.75 | 299.29 | 399.48 | 177.99 |
| Superior - Nueces | 827.00 | 190.82 | 140.39 | 169.75 | 169.75 | 299.29 | 399.48 | 177.99 |
| United - Nueces | 827.00 | 190.82 | 140.39 | 169.75 | 169.75 | 299.29 | 399.48 | 177.99 |
| Aetna - Tarrant | 584.42 | 133.48 | 98.66 | 132.01 | 132.01 | 271.90 | 302.22 | 204.68 |
| Amerigroup - Tarrant | 584.42 | 133.48 | 98.66 | 132.01 | 132.01 | 271.90 | 302.22 | 204.68 |
| Cook - Tarrant | 584.42 | 133.48 | 98.66 | 132.01 | 132.01 | 271.90 | 302.22 | 204.68 |
| Blue Cross - Travis | 646.50 | 131.95 | 89.39 | 119.39 | 119.39 | 277.88 | 304.83 | 163.47 |
| DCHP - Travis (1) | 646.50 | 131.95 | 89.47 | 120.38 | 120.38 | 280.80 | 313.96 | 163.72 |
| Superior - Travis | 646.50 | 131.95 | 89.39 | 119.39 | 119.39 | 277.88 | 304.83 | 163.47 |
| Amerigroup - MRSA Central | 591.18 | 107.19 | 82.91 | 124.79 | 124.79 | 274.51 | 305.68 | 206.26 |
| Scott & White - MRSA Central | 591.18 | 107.19 | 82.91 | 124.79 | 124.79 | 274.51 | 305.68 | 206.26 |
| Superior - MRSA Central | 591.18 | 107.19 | 82.91 | 124.79 | 124.79 | 274.51 | 305.68 | 206.26 |
| Amerigroup - MRSA Northeast | 620.02 | 117.79 | 81.36 | 115.91 | 115.91 | 274.70 | 301.72 | 231.88 |
| Superior - MRSA Northeast | 620.02 | 117.79 | 81.36 | 115.91 | 115.91 | 274.70 | 301.72 | 231.88 |
| Amerigroup - MRSA West | 631.03 | 116.84 | 85.45 | 112.78 | 112.78 | 312.58 | 327.20 | 158.90 |
| Firstcare - MRSA West | 631.03 | 116.84 | 85.45 | 112.78 | 112.78 | 312.58 | 327.20 | 158.90 |
| Superior - MRSA West | 631.03 | 116.84 | 85.45 | 112.78 | 112.78 | 312.58 | 327.20 | 158.90 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Medical

| | Family Planning Component of Rate - Medical | | | | | | | |
|------------------------------|---|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.06 | 1.18 | 1.18 | 4.06 | 12.51 | 0.32 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.06 | 1.18 | 1.18 | 4.06 | 12.51 | 0.32 |
| CFHP - Bexar | 0.00 | 0.00 | 0.06 | 1.18 | 1.18 | 4.06 | 12.51 | 0.32 |
| Superior - Bexar | 0.00 | 0.00 | 0.06 | 1.18 | 1.18 | 4.06 | 12.51 | 0.32 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.18 | 1.20 | 1.20 | 4.76 | 10.19 | 0.47 |
| Molina - Dallas | 0.00 | 0.00 | 0.18 | 1.20 | 1.20 | 4.76 | 10.19 | 0.47 |
| Parkland - Dallas | 0.00 | 0.00 | 0.18 | 1.20 | 1.20 | 4.76 | 10.19 | 0.47 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.10 | 0.65 | 0.65 | 4.48 | 9.43 | 0.24 |
| Molina - El Paso | 0.00 | 0.00 | 0.10 | 0.65 | 0.65 | 4.48 | 9.43 | 0.24 |
| Superior - El Paso | 0.00 | 0.00 | 0.10 | 0.65 | 0.65 | 4.48 | 9.43 | 0.24 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.18 | 1.33 | 1.33 | 5.42 | 13.84 | 0.47 |
| CHC - Harris | 0.00 | 0.00 | 0.18 | 1.33 | 1.33 | 5.42 | 13.84 | 0.47 |
| Molina - Harris | 0.00 | 0.00 | 0.18 | 1.33 | 1.33 | 5.42 | 13.84 | 0.47 |
| TCHP - Harris | 0.00 | 0.00 | 0.18 | 1.33 | 1.33 | 5.42 | 13.84 | 0.47 |
| United - Harris | 0.00 | 0.00 | 0.18 | 1.33 | 1.33 | 5.42 | 13.84 | 0.47 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.28 | 0.59 | 0.59 | 4.49 | 6.95 | 0.38 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.28 | 0.59 | 0.59 | 4.49 | 6.95 | 0.38 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.28 | 0.59 | 0.59 | 4.49 | 6.95 | 0.38 |
| United - Hidalgo | 0.00 | 0.00 | 0.28 | 0.59 | 0.59 | 4.49 | 6.95 | 0.38 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.13 | 0.93 | 0.93 | 5.68 | 10.31 | 0.29 |
| CHC - Jefferson | 0.00 | 0.00 | 0.13 | 0.93 | 0.93 | 5.68 | 10.31 | 0.29 |
| Molina - Jefferson | 0.00 | 0.00 | 0.13 | 0.93 | 0.93 | 5.68 | 10.31 | 0.29 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.13 | 0.93 | 0.93 | 5.68 | 10.31 | 0.29 |
| United - Jefferson | 0.00 | 0.00 | 0.13 | 0.93 | 0.93 | 5.68 | 10.31 | 0.29 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.22 | 1.73 | 1.73 | 5.69 | 11.59 | 0.42 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.22 | 1.73 | 1.73 | 5.69 | 11.59 | 0.42 |
| Superior - Lubbock | 0.00 | 0.00 | 0.22 | 1.73 | 1.73 | 5.69 | 11.59 | 0.42 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.20 | 2.50 | 2.50 | 7.20 | 14.29 | 0.57 |
| Superior - Nueces | 0.00 | 0.00 | 0.20 | 2.50 | 2.50 | 7.20 | 14.29 | 0.57 |
| United - Nueces | 0.00 | 0.00 | 0.20 | 2.50 | 2.50 | 7.20 | 14.29 | 0.57 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.12 | 1.06 | 1.06 | 4.56 | 9.96 | 0.21 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.12 | 1.06 | 1.06 | 4.56 | 9.96 | 0.21 |
| Cook - Tarrant | 0.00 | 0.00 | 0.12 | 1.06 | 1.06 | 4.56 | 9.96 | 0.21 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.08 | 0.99 | 0.99 | 2.92 | 9.13 | 0.25 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.08 | 0.99 | 0.99 | 2.92 | 9.13 | 0.25 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.09 | 1.41 | 1.41 | 4.08 | 11.36 | 0.46 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.09 | 1.41 | 1.41 | 4.08 | 11.36 | 0.46 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.09 | 1.41 | 1.41 | 4.08 | 11.36 | 0.46 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.12 | 1.33 | 1.33 | 4.39 | 10.85 | 0.40 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.12 | 1.33 | 1.33 | 4.39 | 10.85 | 0.40 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.15 | 1.52 | 1.52 | 5.39 | 13.34 | 0.50 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.15 | 1.52 | 1.52 | 5.39 | 13.34 | 0.50 |
| Superior - MRSA West | 0.00 | 0.00 | 0.15 | 1.52 | 1.52 | 5.39 | 13.34 | 0.50 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Pharmacy

| | Final FY2020 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 15.45 | 18.49 | 38.36 | 38.16 | 38.16 | 172.45 | 95.57 | 79.24 |
| Amerigroup - Bexar | 15.45 | 18.49 | 38.36 | 38.16 | 38.16 | 172.45 | 95.57 | 79.24 |
| CFHP - Bexar | 15.45 | 18.49 | 38.36 | 38.16 | 38.16 | 172.45 | 95.57 | 79.24 |
| Superior - Bexar | 15.45 | 18.49 | 38.36 | 38.16 | 38.16 | 172.45 | 95.57 | 79.24 |
| Amerigroup - Dallas | 17.03 | 21.06 | 36.85 | 40.55 | 40.55 | 127.46 | 78.49 | 93.10 |
| Molina - Dallas | 17.03 | 21.06 | 36.85 | 40.55 | 40.55 | 127.46 | 78.49 | 93.10 |
| Parkland - Dallas | 17.03 | 21.06 | 36.85 | 40.55 | 40.55 | 127.46 | 78.49 | 93.10 |
| El Paso Health - El Paso | 20.64 | 19.60 | 32.68 | 33.22 | 33.22 | 175.30 | 102.27 | 98.42 |
| Molina - El Paso | 20.64 | 19.60 | 32.68 | 33.22 | 33.22 | 175.30 | 102.27 | 98.42 |
| Superior - El Paso | 20.64 | 19.60 | 32.68 | 33.22 | 33.22 | 175.30 | 102.27 | 98.42 |
| Amerigroup - Harris | 17.86 | 18.85 | 32.34 | 37.89 | 37.89 | 174.72 | 101.87 | 96.97 |
| CHC - Harris | 17.86 | 18.85 | 32.34 | 37.89 | 37.89 | 174.72 | 101.87 | 96.97 |
| Molina - Harris | 17.86 | 18.85 | 32.34 | 37.89 | 37.89 | 174.72 | 101.87 | 96.97 |
| TCHP - Harris | 17.86 | 18.85 | 32.34 | 37.89 | 37.89 | 174.72 | 101.87 | 96.97 |
| United - Harris | 17.86 | 18.85 | 32.34 | 37.89 | 37.89 | 174.72 | 101.87 | 96.97 |
| Driscoll - Hidalgo | 34.24 | 34.94 | 42.09 | 36.93 | 36.93 | 170.29 | 100.13 | 188.69 |
| Molina - Hidalgo | 34.24 | 34.94 | 42.09 | 36.93 | 36.93 | 170.29 | 100.13 | 188.69 |
| Superior - Hidalgo | 34.24 | 34.94 | 42.09 | 36.93 | 36.93 | 170.29 | 100.13 | 188.69 |
| United - Hidalgo | 34.24 | 34.94 | 42.09 | 36.93 | 36.93 | 170.29 | 100.13 | 188.69 |
| Amerigroup - Jefferson | 18.65 | 20.61 | 40.69 | 43.28 | 43.28 | 178.81 | 80.40 | 80.48 |
| CHC - Jefferson | 18.65 | 20.61 | 40.69 | 43.28 | 43.28 | 178.81 | 80.40 | 80.48 |
| Molina - Jefferson | 18.65 | 20.61 | 40.69 | 43.28 | 43.28 | 178.81 | 80.40 | 80.48 |
| TCHP - Jefferson | 18.65 | 20.61 | 40.69 | 43.28 | 43.28 | 178.81 | 80.40 | 80.48 |
| United - Jefferson | 18.65 | 20.61 | 40.69 | 43.28 | 43.28 | 178.81 | 80.40 | 80.48 |
| Amerigroup - Lubbock | 18.84 | 19.88 | 35.36 | 39.67 | 39.67 | 201.18 | 83.29 | 74.14 |
| Firstcare - Lubbock | 18.84 | 19.88 | 35.36 | 39.67 | 39.67 | 201.18 | 83.29 | 74.14 |
| Superior - Lubbock | 18.84 | 19.88 | 35.36 | 39.67 | 39.67 | 201.18 | 83.29 | 74.14 |
| Driscoll - Nueces | 16.26 | 26.51 | 52.04 | 39.72 | 39.72 | 186.93 | 100.25 | 94.25 |
| Superior - Nueces | 16.26 | 26.51 | 52.04 | 39.72 | 39.72 | 186.93 | 100.25 | 94.25 |
| United - Nueces | 16.26 | 26.51 | 52.04 | 39.72 | 39.72 | 186.93 | 100.25 | 94.25 |
| Aetna - Tarrant | 17.70 | 16.18 | 32.83 | 34.77 | 34.77 | 178.54 | 95.14 | 87.11 |
| Amerigroup - Tarrant | 17.70 | 16.18 | 32.83 | 34.77 | 34.77 | 178.54 | 95.14 | 87.11 |
| Cook - Tarrant | 17.70 | 16.18 | 32.83 | 34.77 | 34.77 | 178.54 | 95.14 | 87.11 |
| Blue Cross - Travis | 20.72 | 16.86 | 31.45 | 34.30 | 34.30 | 141.22 | 75.20 | 83.72 |
| DCHP - Travis (1) | 20.72 | 16.86 | 31.45 | 34.30 | 34.30 | 141.22 | 75.20 | 83.72 |
| Superior - Travis | 20.72 | 16.86 | 31.45 | 34.30 | 34.30 | 141.22 | 75.20 | 83.72 |
| Amerigroup - MRSA Central | 14.85 | 17.09 | 35.06 | 37.49 | 37.49 | 150.72 | 69.52 | 102.09 |
| Scott & White - MRSA Central | 14.85 | 17.09 | 35.06 | 37.49 | 37.49 | 150.72 | 69.52 | 102.09 |
| Superior - MRSA Central | 14.85 | 17.09 | 35.06 | 37.49 | 37.49 | 150.72 | 69.52 | 102.09 |
| Amerigroup - MRSA Northeast | 17.96 | 19.83 | 40.31 | 38.46 | 38.46 | 176.03 | 89.63 | 93.39 |
| Superior - MRSA Northeast | 17.96 | 19.83 | 40.31 | 38.46 | 38.46 | 176.03 | 89.63 | 93.39 |
| Amerigroup - MRSA West | 14.38 | 15.96 | 32.47 | 34.35 | 34.35 | 171.07 | 79.58 | 86.32 |
| Firstcare - MRSA West | 14.38 | 15.96 | 32.47 | 34.35 | 34.35 | 171.07 | 79.58 | 86.32 |
| Superior - MRSA West | 14.38 | 15.96 | 32.47 | 34.35 | 34.35 | 171.07 | 79.58 | 86.32 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Pharmacy

| | Final FY2020 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 15.45 | 18.49 | 38.31 | 37.00 | 33.12 | 169.50 | 93.07 | 78.97 |
| Amerigroup - Bexar | 15.45 | 18.49 | 38.31 | 37.00 | 33.12 | 169.50 | 93.07 | 78.97 |
| CFHP - Bexar | 15.45 | 18.49 | 38.31 | 37.00 | 33.12 | 169.50 | 93.07 | 78.97 |
| Superior - Bexar | 15.45 | 18.49 | 38.31 | 37.00 | 33.12 | 169.50 | 93.07 | 78.97 |
| Amerigroup - Dallas | 17.03 | 21.06 | 36.82 | 39.74 | 35.12 | 125.21 | 76.53 | 92.80 |
| Molina - Dallas | 17.03 | 21.06 | 36.82 | 39.74 | 35.12 | 125.21 | 76.53 | 92.80 |
| Parkland - Dallas | 17.03 | 21.06 | 36.82 | 39.74 | 35.12 | 125.21 | 76.53 | 92.80 |
| El Paso Health - El Paso | 20.64 | 19.60 | 32.62 | 31.71 | 28.64 | 171.33 | 98.29 | 98.06 |
| Molina - El Paso | 20.64 | 19.60 | 32.62 | 31.71 | 28.64 | 171.33 | 98.29 | 98.06 |
| Superior - El Paso | 20.64 | 19.60 | 32.62 | 31.71 | 28.64 | 171.33 | 98.29 | 98.06 |
| Amerigroup - Harris | 17.86 | 18.85 | 32.29 | 36.87 | 34.04 | 171.85 | 99.25 | 96.65 |
| CHC - Harris | 17.86 | 18.85 | 32.29 | 36.87 | 34.04 | 171.85 | 99.25 | 96.65 |
| Molina - Harris | 17.86 | 18.85 | 32.29 | 36.87 | 34.04 | 171.85 | 99.25 | 96.65 |
| TCHP - Harris | 17.86 | 18.85 | 32.29 | 36.87 | 34.04 | 171.85 | 99.25 | 96.65 |
| United - Harris | 17.86 | 18.85 | 32.29 | 36.87 | 34.04 | 171.85 | 99.25 | 96.65 |
| Driscoll - Hidalgo | 34.24 | 34.94 | 42.05 | 35.98 | 33.52 | 167.35 | 96.58 | 188.20 |
| Molina - Hidalgo | 34.24 | 34.94 | 42.05 | 35.98 | 33.52 | 167.35 | 96.58 | 188.20 |
| Superior - Hidalgo | 34.24 | 34.94 | 42.05 | 35.98 | 33.52 | 167.35 | 96.58 | 188.20 |
| United - Hidalgo | 34.24 | 34.94 | 42.05 | 35.98 | 33.52 | 167.35 | 96.58 | 188.20 |
| Amerigroup - Jefferson | 18.65 | 20.61 | 40.63 | 41.56 | 35.36 | 176.31 | 78.32 | 80.11 |
| CHC - Jefferson | 18.65 | 20.61 | 40.63 | 41.56 | 35.36 | 176.31 | 78.32 | 80.11 |
| Molina - Jefferson | 18.65 | 20.61 | 40.63 | 41.56 | 35.36 | 176.31 | 78.32 | 80.11 |
| TCHP - Jefferson | 18.65 | 20.61 | 40.63 | 41.56 | 35.36 | 176.31 | 78.32 | 80.11 |
| United - Jefferson | 18.65 | 20.61 | 40.63 | 41.56 | 35.36 | 176.31 | 78.32 | 80.11 |
| Amerigroup - Lubbock | 18.84 | 19.88 | 35.29 | 38.40 | 35.48 | 199.08 | 81.31 | 73.59 |
| Firstcare - Lubbock | 18.84 | 19.88 | 35.29 | 38.40 | 35.48 | 199.08 | 81.31 | 73.59 |
| Superior - Lubbock | 18.84 | 19.88 | 35.29 | 38.40 | 35.48 | 199.08 | 81.31 | 73.59 |
| Driscoll - Nueces | 16.26 | 26.51 | 51.98 | 38.42 | 33.85 | 183.96 | 98.21 | 93.83 |
| Superior - Nueces | 16.26 | 26.51 | 51.98 | 38.42 | 33.85 | 183.96 | 98.21 | 93.83 |
| United - Nueces | 16.26 | 26.51 | 51.98 | 38.42 | 33.85 | 183.96 | 98.21 | 93.83 |
| Aetna - Tarrant | 17.70 | 16.18 | 32.79 | 33.77 | 31.18 | 176.26 | 92.81 | 86.69 |
| Amerigroup - Tarrant | 17.70 | 16.18 | 32.79 | 33.77 | 31.18 | 176.26 | 92.81 | 86.69 |
| Cook - Tarrant | 17.70 | 16.18 | 32.79 | 33.77 | 31.18 | 176.26 | 92.81 | 86.69 |
| Blue Cross - Travis | 20.72 | 16.86 | 31.42 | 33.36 | 29.07 | 138.92 | 73.62 | 83.37 |
| DCHP - Travis (1) | 20.72 | 16.86 | 31.45 | 34.30 | 34.30 | 141.22 | 75.20 | 83.72 |
| Superior - Travis | 20.72 | 16.86 | 31.42 | 33.36 | 29.07 | 138.92 | 73.62 | 83.37 |
| Amerigroup - MRSA Central | 14.85 | 17.09 | 34.99 | 36.03 | 31.79 | 148.33 | 67.67 | 101.78 |
| Scott & White - MRSA Central | 14.85 | 17.09 | 34.99 | 36.03 | 31.79 | 148.33 | 67.67 | 101.78 |
| Superior - MRSA Central | 14.85 | 17.09 | 34.99 | 36.03 | 31.79 | 148.33 | 67.67 | 101.78 |
| Amerigroup - MRSA Northeast | 17.96 | 19.83 | 40.22 | 36.39 | 33.81 | 173.38 | 87.48 | 92.87 |
| Superior - MRSA Northeast | 17.96 | 19.83 | 40.22 | 36.39 | 33.81 | 173.38 | 87.48 | 92.87 |
| Amerigroup - MRSA West | 14.38 | 15.96 | 32.40 | 32.90 | 30.38 | 168.85 | 77.57 | 85.98 |
| Firstcare - MRSA West | 14.38 | 15.96 | 32.40 | 32.90 | 30.38 | 168.85 | 77.57 | 85.98 |
| Superior - MRSA West | 14.38 | 15.96 | 32.40 | 32.90 | 30.38 | 168.85 | 77.57 | 85.98 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Pharmacy

| | Family Planning Component of Rate - Pharmacy | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.05 | 1.16 | 5.04 | 2.95 | 2.50 | 0.27 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.05 | 1.16 | 5.04 | 2.95 | 2.50 | 0.27 |
| CFHP - Bexar | 0.00 | 0.00 | 0.05 | 1.16 | 5.04 | 2.95 | 2.50 | 0.27 |
| Superior - Bexar | 0.00 | 0.00 | 0.05 | 1.16 | 5.04 | 2.95 | 2.50 | 0.27 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.03 | 0.81 | 5.43 | 2.25 | 1.96 | 0.30 |
| Molina - Dallas | 0.00 | 0.00 | 0.03 | 0.81 | 5.43 | 2.25 | 1.96 | 0.30 |
| Parkland - Dallas | 0.00 | 0.00 | 0.03 | 0.81 | 5.43 | 2.25 | 1.96 | 0.30 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.06 | 1.51 | 4.58 | 3.97 | 3.98 | 0.36 |
| Molina - El Paso | 0.00 | 0.00 | 0.06 | 1.51 | 4.58 | 3.97 | 3.98 | 0.36 |
| Superior - El Paso | 0.00 | 0.00 | 0.06 | 1.51 | 4.58 | 3.97 | 3.98 | 0.36 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.05 | 1.02 | 3.85 | 2.87 | 2.62 | 0.32 |
| CHC - Harris | 0.00 | 0.00 | 0.05 | 1.02 | 3.85 | 2.87 | 2.62 | 0.32 |
| Molina - Harris | 0.00 | 0.00 | 0.05 | 1.02 | 3.85 | 2.87 | 2.62 | 0.32 |
| TCHP - Harris | 0.00 | 0.00 | 0.05 | 1.02 | 3.85 | 2.87 | 2.62 | 0.32 |
| United - Harris | 0.00 | 0.00 | 0.05 | 1.02 | 3.85 | 2.87 | 2.62 | 0.32 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.04 | 0.95 | 3.41 | 2.94 | 3.55 | 0.49 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.04 | 0.95 | 3.41 | 2.94 | 3.55 | 0.49 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.04 | 0.95 | 3.41 | 2.94 | 3.55 | 0.49 |
| United - Hidalgo | 0.00 | 0.00 | 0.04 | 0.95 | 3.41 | 2.94 | 3.55 | 0.49 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.06 | 1.72 | 7.92 | 2.50 | 2.08 | 0.37 |
| CHC - Jefferson | 0.00 | 0.00 | 0.06 | 1.72 | 7.92 | 2.50 | 2.08 | 0.37 |
| Molina - Jefferson | 0.00 | 0.00 | 0.06 | 1.72 | 7.92 | 2.50 | 2.08 | 0.37 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.06 | 1.72 | 7.92 | 2.50 | 2.08 | 0.37 |
| United - Jefferson | 0.00 | 0.00 | 0.06 | 1.72 | 7.92 | 2.50 | 2.08 | 0.37 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.07 | 1.27 | 4.19 | 2.10 | 1.98 | 0.55 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.07 | 1.27 | 4.19 | 2.10 | 1.98 | 0.55 |
| Superior - Lubbock | 0.00 | 0.00 | 0.07 | 1.27 | 4.19 | 2.10 | 1.98 | 0.55 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.06 | 1.30 | 5.87 | 2.97 | 2.04 | 0.42 |
| Superior - Nueces | 0.00 | 0.00 | 0.06 | 1.30 | 5.87 | 2.97 | 2.04 | 0.42 |
| United - Nueces | 0.00 | 0.00 | 0.06 | 1.30 | 5.87 | 2.97 | 2.04 | 0.42 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.04 | 1.00 | 3.59 | 2.28 | 2.33 | 0.42 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.04 | 1.00 | 3.59 | 2.28 | 2.33 | 0.42 |
| Cook - Tarrant | 0.00 | 0.00 | 0.04 | 1.00 | 3.59 | 2.28 | 2.33 | 0.42 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.03 | 0.94 | 5.23 | 2.30 | 1.58 | 0.35 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.03 | 0.94 | 5.23 | 2.30 | 1.58 | 0.35 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.07 | 1.46 | 5.70 | 2.39 | 1.85 | 0.31 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.07 | 1.46 | 5.70 | 2.39 | 1.85 | 0.31 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.07 | 1.46 | 5.70 | 2.39 | 1.85 | 0.31 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.09 | 2.07 | 4.65 | 2.65 | 2.15 | 0.52 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.09 | 2.07 | 4.65 | 2.65 | 2.15 | 0.52 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.07 | 1.45 | 3.97 | 2.22 | 2.01 | 0.34 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.07 | 1.45 | 3.97 | 2.22 | 2.01 | 0.34 |
| Superior - MRSA West | 0.00 | 0.00 | 0.07 | 1.45 | 3.97 | 2.22 | 2.01 | 0.34 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Total

| | Final FY2020 Adjusted Community Rate | | | | | | | |
|------------------------------|--------------------------------------|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 661.24 | 151.08 | 130.75 | 150.27 | 150.27 | 458.38 | 429.18 | 257.06 |
| Amerigroup - Bexar | 661.24 | 151.08 | 130.75 | 150.27 | 150.27 | 458.38 | 429.18 | 257.06 |
| CFHP - Bexar | 661.24 | 151.08 | 130.75 | 150.27 | 150.27 | 458.38 | 429.18 | 257.06 |
| Superior - Bexar | 661.24 | 151.08 | 130.75 | 150.27 | 150.27 | 458.38 | 429.18 | 257.06 |
| Amerigroup - Dallas | 629.34 | 184.75 | 146.77 | 174.58 | 174.58 | 375.63 | 406.75 | 298.23 |
| Molina - Dallas | 629.34 | 184.75 | 146.77 | 174.58 | 174.58 | 375.63 | 406.75 | 298.23 |
| Parkland - Dallas | 629.34 | 184.75 | 146.77 | 174.58 | 174.58 | 375.63 | 406.75 | 298.23 |
| El Paso Health - El Paso | 577.02 | 144.67 | 127.60 | 142.59 | 142.59 | 481.26 | 428.60 | 262.87 |
| Molina - El Paso | 577.02 | 144.67 | 127.60 | 142.59 | 142.59 | 481.26 | 428.60 | 262.87 |
| Superior - El Paso | 577.02 | 144.67 | 127.60 | 142.59 | 142.59 | 481.26 | 428.60 | 262.87 |
| Amerigroup - Harris | 718.01 | 170.91 | 136.57 | 172.53 | 172.53 | 521.93 | 508.72 | 316.94 |
| CHC - Harris | 718.01 | 170.91 | 136.57 | 172.53 | 172.53 | 521.93 | 508.72 | 316.94 |
| Molina - Harris | 718.01 | 170.91 | 136.57 | 172.53 | 172.53 | 521.93 | 508.72 | 316.94 |
| TCHP - Harris | 718.01 | 170.91 | 136.57 | 172.53 | 172.53 | 521.93 | 508.72 | 316.94 |
| United - Harris | 718.01 | 170.91 | 136.57 | 172.53 | 172.53 | 521.93 | 508.72 | 316.94 |
| Driscoll - Hidalgo | 643.34 | 198.26 | 151.26 | 156.07 | 156.07 | 490.41 | 460.35 | 406.19 |
| Molina - Hidalgo | 643.34 | 198.26 | 151.26 | 156.07 | 156.07 | 490.41 | 460.35 | 406.19 |
| Superior - Hidalgo | 643.34 | 198.26 | 151.26 | 156.07 | 156.07 | 490.41 | 460.35 | 406.19 |
| United - Hidalgo | 643.34 | 198.26 | 151.26 | 156.07 | 156.07 | 490.41 | 460.35 | 406.19 |
| Amerigroup - Jefferson | 816.24 | 165.96 | 133.56 | 175.08 | 175.08 | 558.26 | 398.11 | 255.42 |
| CHC - Jefferson | 816.24 | 165.96 | 133.56 | 175.08 | 175.08 | 558.26 | 398.11 | 255.42 |
| Molina - Jefferson | 816.24 | 165.96 | 133.56 | 175.08 | 175.08 | 558.26 | 398.11 | 255.42 |
| TCHP - Jefferson | 816.24 | 165.96 | 133.56 | 175.08 | 175.08 | 558.26 | 398.11 | 255.42 |
| United - Jefferson | 816.24 | 165.96 | 133.56 | 175.08 | 175.08 | 558.26 | 398.11 | 255.42 |
| Amerigroup - Lubbock | 698.32 | 144.87 | 129.67 | 151.67 | 151.67 | 498.88 | 420.08 | 219.23 |
| Firstcare - Lubbock | 698.32 | 144.87 | 129.67 | 151.67 | 151.67 | 498.88 | 420.08 | 219.23 |
| Superior - Lubbock | 698.32 | 144.87 | 129.67 | 151.67 | 151.67 | 498.88 | 420.08 | 219.23 |
| Driscoll - Nueces | 843.26 | 217.33 | 192.63 | 211.97 | 211.97 | 493.42 | 514.02 | 272.81 |
| Superior - Nueces | 843.26 | 217.33 | 192.63 | 211.97 | 211.97 | 493.42 | 514.02 | 272.81 |
| United - Nueces | 843.26 | 217.33 | 192.63 | 211.97 | 211.97 | 493.42 | 514.02 | 272.81 |
| Aetna - Tarrant | 602.12 | 149.66 | 131.61 | 167.84 | 167.84 | 455.00 | 407.32 | 292.00 |
| Amerigroup - Tarrant | 602.12 | 149.66 | 131.61 | 167.84 | 167.84 | 455.00 | 407.32 | 292.00 |
| Cook - Tarrant | 602.12 | 149.66 | 131.61 | 167.84 | 167.84 | 455.00 | 407.32 | 292.00 |
| Blue Cross - Travis | 667.22 | 148.81 | 120.92 | 154.68 | 154.68 | 422.02 | 389.16 | 247.44 |
| DCHP - Travis (1) | 667.22 | 148.81 | 120.92 | 154.68 | 154.68 | 422.02 | 389.16 | 247.44 |
| Superior - Travis | 667.22 | 148.81 | 120.92 | 154.68 | 154.68 | 422.02 | 389.16 | 247.44 |
| Amerigroup - MRSA Central | 606.03 | 124.28 | 118.06 | 163.69 | 163.69 | 429.31 | 386.56 | 308.81 |
| Scott & White - MRSA Central | 606.03 | 124.28 | 118.06 | 163.69 | 163.69 | 429.31 | 386.56 | 308.81 |
| Superior - MRSA Central | 606.03 | 124.28 | 118.06 | 163.69 | 163.69 | 429.31 | 386.56 | 308.81 |
| Amerigroup - MRSA Northeast | 637.98 | 137.62 | 121.79 | 155.70 | 155.70 | 455.12 | 402.20 | 325.67 |
| Superior - MRSA Northeast | 637.98 | 137.62 | 121.79 | 155.70 | 155.70 | 455.12 | 402.20 | 325.67 |
| Amerigroup - MRSA West | 645.41 | 132.80 | 118.07 | 148.65 | 148.65 | 489.04 | 420.12 | 245.72 |
| Firstcare - MRSA West | 645.41 | 132.80 | 118.07 | 148.65 | 148.65 | 489.04 | 420.12 | 245.72 |
| Superior - MRSA West | 645.41 | 132.80 | 118.07 | 148.65 | 148.65 | 489.04 | 420.12 | 245.72 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Total

| | Final FY2020 Adjusted Community Rate - without Family Planning | | | | | | | |
|------------------------------|--|------------|-------------|--------------|--------------|----------------|-------------------|--------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 661.24 | 151.08 | 130.64 | 147.93 | 144.05 | 451.37 | 414.17 | 256.47 |
| Amerigroup - Bexar | 661.24 | 151.08 | 130.64 | 147.93 | 144.05 | 451.37 | 414.17 | 256.47 |
| CFHP - Bexar | 661.24 | 151.08 | 130.64 | 147.93 | 144.05 | 451.37 | 414.17 | 256.47 |
| Superior - Bexar | 661.24 | 151.08 | 130.64 | 147.93 | 144.05 | 451.37 | 414.17 | 256.47 |
| Amerigroup - Dallas | 629.34 | 184.75 | 146.56 | 172.57 | 167.95 | 368.62 | 394.60 | 297.46 |
| Molina - Dallas | 629.34 | 184.75 | 146.56 | 172.57 | 167.95 | 368.62 | 394.60 | 297.46 |
| Parkland - Dallas | 629.34 | 184.75 | 146.56 | 172.57 | 167.95 | 368.62 | 394.60 | 297.46 |
| El Paso Health - El Paso | 577.02 | 144.67 | 127.44 | 140.43 | 137.36 | 472.81 | 415.19 | 262.27 |
| Molina - El Paso | 577.02 | 144.67 | 127.44 | 140.43 | 137.36 | 472.81 | 415.19 | 262.27 |
| Superior - El Paso | 577.02 | 144.67 | 127.44 | 140.43 | 137.36 | 472.81 | 415.19 | 262.27 |
| Amerigroup - Harris | 718.01 | 170.91 | 136.34 | 170.18 | 167.35 | 513.64 | 492.26 | 316.15 |
| CHC - Harris | 718.01 | 170.91 | 136.34 | 170.18 | 167.35 | 513.64 | 492.26 | 316.15 |
| Molina - Harris | 718.01 | 170.91 | 136.34 | 170.18 | 167.35 | 513.64 | 492.26 | 316.15 |
| TCHP - Harris | 718.01 | 170.91 | 136.34 | 170.18 | 167.35 | 513.64 | 492.26 | 316.15 |
| United - Harris | 718.01 | 170.91 | 136.34 | 170.18 | 167.35 | 513.64 | 492.26 | 316.15 |
| Driscoll - Hidalgo | 643.34 | 198.26 | 150.94 | 154.53 | 152.07 | 482.98 | 449.85 | 405.32 |
| Molina - Hidalgo | 643.34 | 198.26 | 150.94 | 154.53 | 152.07 | 482.98 | 449.85 | 405.32 |
| Superior - Hidalgo | 643.34 | 198.26 | 150.94 | 154.53 | 152.07 | 482.98 | 449.85 | 405.32 |
| United - Hidalgo | 643.34 | 198.26 | 150.94 | 154.53 | 152.07 | 482.98 | 449.85 | 405.32 |
| Amerigroup - Jefferson | 816.24 | 165.96 | 133.37 | 172.43 | 166.23 | 550.08 | 385.72 | 254.76 |
| CHC - Jefferson | 816.24 | 165.96 | 133.37 | 172.43 | 166.23 | 550.08 | 385.72 | 254.76 |
| Molina - Jefferson | 816.24 | 165.96 | 133.37 | 172.43 | 166.23 | 550.08 | 385.72 | 254.76 |
| TCHP - Jefferson | 816.24 | 165.96 | 133.37 | 172.43 | 166.23 | 550.08 | 385.72 | 254.76 |
| United - Jefferson | 816.24 | 165.96 | 133.37 | 172.43 | 166.23 | 550.08 | 385.72 | 254.76 |
| Amerigroup - Lubbock | 698.32 | 144.87 | 129.38 | 148.67 | 145.75 | 491.09 | 406.51 | 218.26 |
| Firstcare - Lubbock | 698.32 | 144.87 | 129.38 | 148.67 | 145.75 | 491.09 | 406.51 | 218.26 |
| Superior - Lubbock | 698.32 | 144.87 | 129.38 | 148.67 | 145.75 | 491.09 | 406.51 | 218.26 |
| Driscoll - Nueces | 843.26 | 217.33 | 192.37 | 208.17 | 203.60 | 483.25 | 497.69 | 271.82 |
| Superior - Nueces | 843.26 | 217.33 | 192.37 | 208.17 | 203.60 | 483.25 | 497.69 | 271.82 |
| United - Nueces | 843.26 | 217.33 | 192.37 | 208.17 | 203.60 | 483.25 | 497.69 | 271.82 |
| Aetna - Tarrant | 602.12 | 149.66 | 131.45 | 165.78 | 163.19 | 448.16 | 395.03 | 291.37 |
| Amerigroup - Tarrant | 602.12 | 149.66 | 131.45 | 165.78 | 163.19 | 448.16 | 395.03 | 291.37 |
| Cook - Tarrant | 602.12 | 149.66 | 131.45 | 165.78 | 163.19 | 448.16 | 395.03 | 291.37 |
| Blue Cross - Travis | 667.22 | 148.81 | 120.81 | 152.75 | 148.46 | 416.80 | 378.45 | 246.84 |
| DCHP - Travis (1) | 667.22 | 148.81 | 120.92 | 154.68 | 154.68 | 422.02 | 389.16 | 247.44 |
| Superior - Travis | 667.22 | 148.81 | 120.81 | 152.75 | 148.46 | 416.80 | 378.45 | 246.84 |
| Amerigroup - MRSA Central | 606.03 | 124.28 | 117.90 | 160.82 | 156.58 | 422.84 | 373.35 | 308.04 |
| Scott & White - MRSA Central | 606.03 | 124.28 | 117.90 | 160.82 | 156.58 | 422.84 | 373.35 | 308.04 |
| Superior - MRSA Central | 606.03 | 124.28 | 117.90 | 160.82 | 156.58 | 422.84 | 373.35 | 308.04 |
| Amerigroup - MRSA Northeast | 637.98 | 137.62 | 121.58 | 152.30 | 149.72 | 448.08 | 389.20 | 324.75 |
| Superior - MRSA Northeast | 637.98 | 137.62 | 121.58 | 152.30 | 149.72 | 448.08 | 389.20 | 324.75 |
| Amerigroup - MRSA West | 645.41 | 132.80 | 117.85 | 145.68 | 143.16 | 481.43 | 404.77 | 244.88 |
| Firstcare - MRSA West | 645.41 | 132.80 | 117.85 | 145.68 | 143.16 | 481.43 | 404.77 | 244.88 |
| Superior - MRSA West | 645.41 | 132.80 | 117.85 | 145.68 | 143.16 | 481.43 | 404.77 | 244.88 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

FY2020 STAR Rating
Family Planning Component - Total

| | Family Planning Component of Rate - Total | | | | | | | |
|------------------------------|---|------------|-------------|--------------|--------------|----------------|-------------------|-------|
| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adults | Pregnant Women | AAPCA |
| Aetna - Bexar | 0.00 | 0.00 | 0.11 | 2.34 | 6.22 | 7.01 | 15.01 | 0.59 |
| Amerigroup - Bexar | 0.00 | 0.00 | 0.11 | 2.34 | 6.22 | 7.01 | 15.01 | 0.59 |
| CFHP - Bexar | 0.00 | 0.00 | 0.11 | 2.34 | 6.22 | 7.01 | 15.01 | 0.59 |
| Superior - Bexar | 0.00 | 0.00 | 0.11 | 2.34 | 6.22 | 7.01 | 15.01 | 0.59 |
| Amerigroup - Dallas | 0.00 | 0.00 | 0.21 | 2.01 | 6.63 | 7.01 | 12.15 | 0.77 |
| Molina - Dallas | 0.00 | 0.00 | 0.21 | 2.01 | 6.63 | 7.01 | 12.15 | 0.77 |
| Parkland - Dallas | 0.00 | 0.00 | 0.21 | 2.01 | 6.63 | 7.01 | 12.15 | 0.77 |
| El Paso Health - El Paso | 0.00 | 0.00 | 0.16 | 2.16 | 5.23 | 8.45 | 13.41 | 0.60 |
| Molina - El Paso | 0.00 | 0.00 | 0.16 | 2.16 | 5.23 | 8.45 | 13.41 | 0.60 |
| Superior - El Paso | 0.00 | 0.00 | 0.16 | 2.16 | 5.23 | 8.45 | 13.41 | 0.60 |
| Amerigroup - Harris | 0.00 | 0.00 | 0.23 | 2.35 | 5.18 | 8.29 | 16.46 | 0.79 |
| CHC - Harris | 0.00 | 0.00 | 0.23 | 2.35 | 5.18 | 8.29 | 16.46 | 0.79 |
| Molina - Harris | 0.00 | 0.00 | 0.23 | 2.35 | 5.18 | 8.29 | 16.46 | 0.79 |
| TCHP - Harris | 0.00 | 0.00 | 0.23 | 2.35 | 5.18 | 8.29 | 16.46 | 0.79 |
| United - Harris | 0.00 | 0.00 | 0.23 | 2.35 | 5.18 | 8.29 | 16.46 | 0.79 |
| Driscoll - Hidalgo | 0.00 | 0.00 | 0.32 | 1.54 | 4.00 | 7.43 | 10.50 | 0.87 |
| Molina - Hidalgo | 0.00 | 0.00 | 0.32 | 1.54 | 4.00 | 7.43 | 10.50 | 0.87 |
| Superior - Hidalgo | 0.00 | 0.00 | 0.32 | 1.54 | 4.00 | 7.43 | 10.50 | 0.87 |
| United - Hidalgo | 0.00 | 0.00 | 0.32 | 1.54 | 4.00 | 7.43 | 10.50 | 0.87 |
| Amerigroup - Jefferson | 0.00 | 0.00 | 0.19 | 2.65 | 8.85 | 8.18 | 12.39 | 0.66 |
| CHC - Jefferson | 0.00 | 0.00 | 0.19 | 2.65 | 8.85 | 8.18 | 12.39 | 0.66 |
| Molina - Jefferson | 0.00 | 0.00 | 0.19 | 2.65 | 8.85 | 8.18 | 12.39 | 0.66 |
| TCHP - Jefferson | 0.00 | 0.00 | 0.19 | 2.65 | 8.85 | 8.18 | 12.39 | 0.66 |
| United - Jefferson | 0.00 | 0.00 | 0.19 | 2.65 | 8.85 | 8.18 | 12.39 | 0.66 |
| Amerigroup - Lubbock | 0.00 | 0.00 | 0.29 | 3.00 | 5.92 | 7.79 | 13.57 | 0.97 |
| Firstcare - Lubbock | 0.00 | 0.00 | 0.29 | 3.00 | 5.92 | 7.79 | 13.57 | 0.97 |
| Superior - Lubbock | 0.00 | 0.00 | 0.29 | 3.00 | 5.92 | 7.79 | 13.57 | 0.97 |
| Driscoll - Nueces | 0.00 | 0.00 | 0.26 | 3.80 | 8.37 | 10.17 | 16.33 | 0.99 |
| Superior - Nueces | 0.00 | 0.00 | 0.26 | 3.80 | 8.37 | 10.17 | 16.33 | 0.99 |
| United - Nueces | 0.00 | 0.00 | 0.26 | 3.80 | 8.37 | 10.17 | 16.33 | 0.99 |
| Aetna - Tarrant | 0.00 | 0.00 | 0.16 | 2.06 | 4.65 | 6.84 | 12.29 | 0.63 |
| Amerigroup - Tarrant | 0.00 | 0.00 | 0.16 | 2.06 | 4.65 | 6.84 | 12.29 | 0.63 |
| Cook - Tarrant | 0.00 | 0.00 | 0.16 | 2.06 | 4.65 | 6.84 | 12.29 | 0.63 |
| Blue Cross - Travis | 0.00 | 0.00 | 0.11 | 1.93 | 6.22 | 5.22 | 10.71 | 0.60 |
| DCHP - Travis (1) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Superior - Travis | 0.00 | 0.00 | 0.11 | 1.93 | 6.22 | 5.22 | 10.71 | 0.60 |
| Amerigroup - MRSA Central | 0.00 | 0.00 | 0.16 | 2.87 | 7.11 | 6.47 | 13.21 | 0.77 |
| Scott & White - MRSA Central | 0.00 | 0.00 | 0.16 | 2.87 | 7.11 | 6.47 | 13.21 | 0.77 |
| Superior - MRSA Central | 0.00 | 0.00 | 0.16 | 2.87 | 7.11 | 6.47 | 13.21 | 0.77 |
| Amerigroup - MRSA Northeast | 0.00 | 0.00 | 0.21 | 3.40 | 5.98 | 7.04 | 13.00 | 0.92 |
| Superior - MRSA Northeast | 0.00 | 0.00 | 0.21 | 3.40 | 5.98 | 7.04 | 13.00 | 0.92 |
| Amerigroup - MRSA West | 0.00 | 0.00 | 0.22 | 2.97 | 5.49 | 7.61 | 15.35 | 0.84 |
| Firstcare - MRSA West | 0.00 | 0.00 | 0.22 | 2.97 | 5.49 | 7.61 | 15.35 | 0.84 |
| Superior - MRSA West | 0.00 | 0.00 | 0.22 | 2.97 | 5.49 | 7.61 | 15.35 | 0.84 |

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A

Attachment 7

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of recoveries for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a specific health plan has third party recoveries (TPR) of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum TPR standard of 2.0% had no penalty applied.

The attached chart presents a summary of TPR experience for FY2018.

The adjustment factors shown in Attachment 7 are converted into the SDA adjustment factors found on Attachment 3 by calculating the weighted average TPR adjustment for each SDA. The weighted average is calculated by averaging the plan specific TPR adjustments with the projected claim amounts for each plan being used as the weights.

FY2020 STAR Rating
Analysis of Third Party Recovery (TPR) Experience

| Health Plan | FY2018 TPR* | FY2018 Inc. Claims** | TPR/Claims | Adjustment Factor |
|------------------------------|----------------|-------------------------|------------|----------------------|
| Aetna - Bexar | 1,732,211 | 32,771,788 | 5.3 % | 1.0000 |
| Amerigroup - Bexar | 479,239 | 14,002,648 | 3.4 % | 1.0000 |
| CFHP - Bexar | 13,453,699 | 175,656,610 | 7.7 % | 1.0000 |
| Superior - Bexar | 13,908,293 | 242,332,086 | 5.7 % | 1.0000 |
| Amerigroup - Dallas | 8,176,972 | 349,399,672 | 2.3 % | 1.0000 |
| Molina - Dallas | 1,724,468 | 44,526,812 | 3.9 % | 1.0000 |
| Parkland - Dallas | 10,581,550 | 323,440,432 | 3.3 % | 1.0000 |
| El Paso Health - El Paso | 1,663,021 | 97,504,835 | 1.7 % | 0.9971 |
| Molina - El Paso | 222,844 | 6,348,422 | 3.5 % | 1.0000 |
| Superior - El Paso | 3,706,829 | 82,007,534 | 4.5 % | 1.0000 |
| Amerigroup - Harris | 4,625,965 | 158,547,854 | 2.9 % | 1.0000 |
| CHC - Harris | 25,492,254 | 505,711,591 | 5.0 % | 1.0000 |
| Molina - Harris | 820,173 | 19,957,512 | 4.1 % | 1.0000 |
| TCHP - Harris | 36,954,972 | 533,076,285 | 6.9 % | 1.0000 |
| United - Harris | 1,778,123 | 152,283,722 | 1.2 % | 0.9917 |
| Driscoll - Hidalgo | 8,940,063 | 148,891,174 | 6.0 % | 1.0000 |
| Molina - Hidalgo | 1,476,533 | 73,838,167 | 2.0 % | 1.0000 |
| Superior - Hidalgo | 6,244,084 | 268,809,013 | 2.3 % | 1.0000 |
| United - Hidalgo | 845,973 | 129,444,142 | 0.7 % | 0.9865 |
| Amerigroup - Jefferson | 172,847 | 14,188,834 | 1.2 % | 0.9922 |
| CHC - Jefferson | 3,244,790 | 46,572,131 | 7.0 % | 1.0000 |
| Molina - Jefferson | 443,772 | 9,803,618 | 4.5 % | 1.0000 |
| TCHP - Jefferson | 4,680,232 | 54,709,912 | 8.6 % | 1.0000 |
| United - Jefferson | 475,003 | 36,742,416 | 1.3 % | 0.9929 |
| Amerigroup - Lubbock | 467,048 | 15,435,581 | 3.0 % | 1.0000 |
| Firstcare - Lubbock | 532,095 | 68,795,931 | 0.8 % | 0.9877 |
| Superior - Lubbock | 3,034,686 | 56,846,313 | 5.3 % | 1.0000 |
| United - Nueces | 88,910 | 8,576,642 | 1.0 % | 0.9904 |
| Driscoll - Nueces | 16,469,555 | 140,891,590 | 11.7 % | 1.0000 |
| Superior - Nueces | 2,501,104 | 46,000,352 | 5.4 % | 1.0000 |
| Aetna - Tarrant | 6,649,595 | 98,126,695 | 6.8 % | 1.0000 |
| Amerigroup - Tarrant | 4,973,754 | 181,229,200 | 2.7 % | 1.0000 |
| Cook - Tarrant | 10,560,564 | 179,788,635 | 5.9 % | 1.0000 |
| BCBS - Travis | 3,726,188 | 59,991,441 | 6.2 % | 1.0000 |
| Sendero - Travis | 284,353 | 20,712,261 | 1.4 % | 0.9937 |
| DCHP - Travis | 1,641,184 | 25,337,443 | 6.5 % | 1.0000 |
| Superior - Travis | 5,877,771 | 157,306,792 | 3.7 % | 1.0000 |
| Amerigroup - MRSA Central | 1,706,710 | 32,715,947 | 5.2 % | 1.0000 |
| Scott & White - MRSA Central | 4,561,730 | 82,690,610 | 5.5 % | 1.0000 |
| Superior - MRSA Central | 6,603,302 | 132,601,824 | 5.0 % | 1.0000 |
| Amerigroup - MRSA Northeast | 3,857,349 | 88,799,507 | 4.3 % | 1.0000 |
| Superior - MRSA Northeast | 9,445,621 | 208,771,431 | 4.5 % | 1.0000 |
| Amerigroup - MRSA West | 2,338,471 | 56,442,219 | 4.1 % | 1.0000 |
| Firstcare - MRSA West | 598,771 | 85,264,367 | 0.7 % | 0.9870 |
| Superior - MRSA West | 7,999,133 | 149,124,021 | 5.4 % | 1.0000 |
| Total | 245,761,805 | 5,416,016,011 | 4.5 % | |

*As reported to HHSC in quarterly Third Party Recovery Report.

**Incurred and paid through August 2018.

Attachment 8

Delivery Supplemental Payment

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for maternity delivery costs. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, AAPCA and various children age groups. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that might arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity expenses.

The State pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the area. Based on guidance from CMS Office of the Actuary the DSPs have been evaluated and updated for all SDAs for FY2020 by collecting information on the cost of deliveries during the FY2018 base period. All costs associated with the inpatient, professional and anesthesiology services rendered for all deliveries were collected and the average cost per delivery by service area was determined. The FY2018 average delivery cost by service area was adjusted for reimbursement changes associated with the standard dollar amount changes that will be effective September 1, 2019. The impact of this change is especially large in the three MRSA SDAs because rural hospitals will have an additional add-on to their standard dollar amount for delivery services which is over \$1,400. Consideration was also given to impact of trend on the average delivery cost; however, it was determined that the impact of trend has been immaterial in recent years. The average delivery cost increased by 0.2% in FY2017 and 1.0% in FY2018. Given that the DSP is a budget neutral adjustment, using a 0% trend in place of the very low growth rates that have been observed in recent periods, does not have a material impact on the overall premium paid to the MCOs as any increase or decrease in the DSP is offset in a corresponding increase or decrease in the adjusted premium rates paid on a monthly basis. The impact of trend and provider reimbursement changes will be reviewed annually and updated if material changes impact the average cost of deliveries.

The projected FY2020 average cost per delivery by service area was then adjusted to include projected administrative fees (5.75%), risk margin (1.5%) and premium tax (1.75%).

The attached exhibit presents the development of the FY2020 DSP payment rates by area.

The capitation rates are developed in total, including all maternity cost which is shown on Attachment 3 under the heading Projected Total Cost With Deliveries (Unadjusted). In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. As a result of this budget neutral calculation the sum of the two components of the premium (i) DSP and (ii) monthly premium amounts equals the total projected cost including deliveries. The resulting adjusted premium rates are the rates actually paid to the health plans in addition to any DSP amounts.

FY2020 STAR Rating

Delivery Supplemental Payment (DSP) Rate Development

| Service Delivery Area | FY2018 Average Cost | Trend Assumption | SDA Change Adjustment | Projected FY2020 Average Cost | Administrative Fee | Risk Margin | Premium Tax | FY2020 DSP |
|--------------------------|------------------------|---------------------|--------------------------|----------------------------------|-----------------------|----------------|----------------|---------------|
| Bexar SDA | \$ 3,186.52 | 0.0% | 1.0080 | \$ 3,212.01 | 5.75% | 1.50% | 1.75% | \$ 3,529.69 |
| Dallas SDA | 3,311.87 | 0.0% | 1.0158 | 3,364.20 | 5.75% | 1.50% | 1.75% | 3,696.92 |
| El Paso SDA | 3,182.74 | 0.0% | 0.9993 | 3,180.51 | 5.75% | 1.50% | 1.75% | 3,495.07 |
| Harris SDA | 3,575.53 | 0.0% | 1.0159 | 3,632.38 | 5.75% | 1.50% | 1.75% | 3,991.62 |
| Hidalgo SDA | 3,125.42 | 0.0% | 1.0341 | 3,232.00 | 5.75% | 1.50% | 1.75% | 3,551.64 |
| Jefferson SDA | 3,741.05 | 0.0% | 1.0644 | 3,981.97 | 5.75% | 1.50% | 1.75% | 4,375.79 |
| Lubbock SDA | 3,291.64 | 0.0% | 1.0758 | 3,541.15 | 5.75% | 1.50% | 1.75% | 3,891.37 |
| Nueces SDA | 3,397.33 | 0.0% | 1.0577 | 3,593.36 | 5.75% | 1.50% | 1.75% | 3,948.75 |
| Tarrant SDA | 3,047.92 | 0.0% | 1.0229 | 3,117.72 | 5.75% | 1.50% | 1.75% | 3,426.06 |
| Travis SDA | 3,653.30 | 0.0% | 1.0349 | 3,780.80 | 5.75% | 1.50% | 1.75% | 4,154.73 |
| MRSA Central SDA | 3,479.19 | 0.0% | 1.0724 | 3,731.09 | 5.75% | 1.50% | 1.75% | 4,100.09 |
| MRSA Northeast SDA | 3,505.65 | 0.0% | 1.1670 | 4,091.09 | 5.75% | 1.50% | 1.75% | 4,495.71 |
| MRSA West SDA | 3,698.73 | 0.0% | 1.1552 | 4,272.77 | 5.75% | 1.50% | 1.75% | 4,695.35 |

Attachment 9

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-I present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-I are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual health plan's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor is calculated and applied annually.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit J summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the community rate for each health plan and risk group.

Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids
Reporting Period: State Fiscal Year 2018

The Institute for Child Health Policy
University of Florida

The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP

Issue Date: March 15, 2019

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). ICHP performed these analyses using the Chronic Illness and Disability Payment System (CDPS) Version 6.3, which classifies diagnostic and pharmaceutical information in order to facilitate a comparison of managed care organizations' actual and expected expenditures.

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories. More information about CDPS is available at <http://cdps.ucsd.edu>.

Data Source

| Program | Data Source |
|-----------------------|--|
| STAR | |
| | Member level enrollment data (SFY2015-SFY2018) |
| | MCO medical and pharmacy encounters (SFY2015-SFY2018) |
| CHIP | |
| | Member level enrollment data (SFY2015-SFY2018) |
| | MCO medical and pharmacy encounters (SFY2015-SFY2018) |
| STAR+PLUS | |
| | Member level enrollment data (SFY2015-SFY2018) |
| | MCO medical and pharmacy encounters (SFY2015-SFY2018) |
| STAR Kids | |
| | STAR Kids Eligibility data for SFY2015-SFY2016 (provided by HHS) |
| | STAR Kids enrollment data for SFY2017-SFY2018 |
| | FFS and MCO medical and pharmacy claims/encounters (SFY2015-SFY2018, FFS data was only included for SFY2015-SFY2016) |
| CHIP Perinatal | |
| | Member level enrollment data (SFY2018) |
| | MCO medical and pharmacy encounters (SFY2018) |

Time Period Covered: ICHP incorporates all dates of service from SFY2018 in its analyses, including medical and pharmacy encounters received by ICHP through January 2019.

New BABY Categories: CDPS authors have made a few modifications and incorporated the new BABY categories developed by ICHP to CDPS version 6.3 and going forward. ICHP uses the mappings of new BABY categories provided in CDPS version 6.3.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included as long as they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

CHRISTUS Health Plan was transitioned to UnitedHealthCare Community Plan effective on 2/1/2018, and Sendero Health Plans was in STAR, CHIP and CHIP Perinatal programs before terminating effective on 4/30/2018. HHS requests to treat CHRISTUS and UnitedHealthCare as the same plan and combine results into UnitedHealthCare Community Plan, and calculate the risk ratio tables with and without Sendero Health Plan.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year in order to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

| Program | Risk Group |
|---------|---|
| STAR | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 18 * |
| | Age 19 to 20 * |
| | TANF Adults (risk group code 003) |
| | Pregnant Women (risk group code 005, 020) |
| | AA/PCA (risk group code 070) |

| | |
|-----------------------|---|
| CHIP | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| STAR+PLUS | |
| | Medicaid Only Community (risk group code 100) |
| | Medicaid Only SPW (risk group code 111) |
| | Intellectual Developmental Disabilities (risk group code 122) |
| | Medicaid Only Nursing Facility (risk group code 120) |
| | MBCC (risk group code 130) |
| STAR Kids | |
| | Less than 1 Year of Age * |
| | Age 1 to 5 * |
| | Age 6 to 14 * |
| | Age 15 to 20 * |
| | MDCP Waiver (risk group code 604) |
| | YES Waiver (risk group code 605) |
| | IDD Waiver (risk group code 606) |
| CHIP Perinatal | |
| | Perinatal Mother <= 198% FPL (risk group code 309) |

***Note: age is calculated on the last day of the analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees' risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for the majority of time during the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP uses the age of the enrollee at the end of the analysis year.

CDPS+Rx Weights: ICHP uses the prospective model where prior 3 years of data is used to predict expenditures of the analysis year. The expenditures per month for each eligible member (expenditure PMPM) are calculated from the encounter data. The "true" expenditures are used where the UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy and demographic categories as the independent variables and cost as the dependent variable, using prior 3 years of data. The Consumer Price Index (medical care component) is used to adjust expenditures when fitting these models.

Ancillary services in the following list are excluded when assigning the CDPS category, but included when calculating cost.

| |
|---|
| CPT code range 70000 to 79999, Radiology procedures |
| CPT code range 80000 to 89999, Pathology and laboratory procedures |

ICHP calculates Texas-specific weights for STAR, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR weights to CHIP Perinatal population. To get a full picture of the health status, ICHP includes NorthSTAR encounter data in the calculation of STAR, STAR+PLUS and STAR Kids weights.

CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO's expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|---|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (Less than 1 Year of Age) | 218,414 | 100.00 | 836.13 | 836.13 | 1.00 | 1.00 |
| Bexar | 19,033 | 100.00 | 871.33 | 899.16 | 1.00 | 0.97 |
| Aetna Better Health | 1,390 | 7.30 | 604.34 | 786.38 | 0.87 | 0.77 |
| Amerigroup | 600 | 3.15 | 661.25 | 764.40 | 0.85 | 0.87 |
| Community First Health Plans | 6,337 | 33.29 | 736.54 | 832.24 | 0.93 | 0.89 |
| Superior HealthPlan | 10,706 | 56.25 | 993.02 | 958.82 | 1.07 | 1.04 |
| Dallas | 29,607 | 100.00 | 719.86 | 753.58 | 1.00 | 0.96 |
| Amerigroup | 13,464 | 45.48 | 711.12 | 730.16 | 0.97 | 0.97 |
| Molina Healthcare of Texas | 2,290 | 7.73 | 711.35 | 737.98 | 0.98 | 0.96 |
| Parkland Community Health Plan | 13,853 | 46.79 | 729.85 | 779.21 | 1.03 | 0.94 |
| El Paso | 7,805 | 100.00 | 737.80 | 826.29 | 1.00 | 0.89 |
| El Paso Health | 3,974 | 50.92 | 774.49 | 831.44 | 1.01 | 0.93 |
| Molina Healthcare of Texas | 250 | 3.20 | 1,066.55 | 1,011.16 | 1.22 | 1.05 |
| Superior HealthPlan | 3,581 | 45.88 | 677.80 | 808.90 | 0.98 | 0.84 |
| Harris | 52,960 | 100.00 | 891.43 | 774.12 | 1.00 | 1.15 |
| Amerigroup | 5,845 | 11.04 | 804.70 | 831.48 | 1.07 | 0.97 |
| Community Health Choice | 20,293 | 38.32 | 1,019.41 | 857.90 | 1.11 | 1.19 |
| Molina Healthcare of Texas | 709 | 1.34 | 824.64 | 567.80 | 0.73 | 1.45 |
| Texas Children's Health Plan | 19,856 | 37.49 | 743.00 | 660.52 | 0.85 | 1.12 |
| UnitedHealthCare Community Plan | 6,257 | 11.81 | 1,028.13 | 826.74 | 1.07 | 1.24 |
| Hidalgo | 22,048 | 100.00 | 749.64 | 934.58 | 1.00 | 0.80 |
| Driscoll Health Plan | 7,101 | 32.21 | 729.59 | 936.74 | 1.00 | 0.78 |
| Molina Healthcare of Texas | 2,346 | 10.64 | 569.19 | 736.98 | 0.79 | 0.77 |
| Superior HealthPlan | 9,236 | 41.89 | 864.73 | 994.10 | 1.06 | 0.87 |
| UnitedHealthCare Community Plan | 3,365 | 15.26 | 597.32 | 902.56 | 0.97 | 0.66 |
| Jefferson | 6,141 | 100.00 | 1,023.70 | 986.26 | 1.00 | 1.04 |
| Amerigroup | 593 | 9.66 | 1,194.60 | 1,188.01 | 1.20 | 1.01 |
| Community Health Choice | 1,686 | 27.45 | 1,175.39 | 999.77 | 1.01 | 1.18 |
| Molina Healthcare of Texas | 320 | 5.21 | 1,320.82 | 841.37 | 0.85 | 1.57 |
| Texas Children's Health Plan | 2,043 | 33.27 | 893.85 | 978.02 | 0.99 | 0.91 |
| UnitedHealthCare Community Plan | 1,499 | 24.41 | 906.69 | 936.62 | 0.95 | 0.97 |
| Lubbock | 5,678 | 100.00 | 936.78 | 939.16 | 1.00 | 1.00 |
| Amerigroup | 618 | 10.88 | 1,023.41 | 1,004.07 | 1.07 | 1.02 |
| FirstCare Health Plans | 2,479 | 43.66 | 938.72 | 988.40 | 1.05 | 0.95 |
| Superior HealthPlan | 2,581 | 45.46 | 914.89 | 874.76 | 0.93 | 1.05 |
| MRSA Central | 10,518 | 100.00 | 854.92 | 922.07 | 1.00 | 0.93 |
| Amerigroup | 1,162 | 11.05 | 886.03 | 842.25 | 0.91 | 1.05 |
| RightCare from Scott & White Health Plan | 3,233 | 30.74 | 886.77 | 1,008.31 | 1.09 | 0.88 |
| Superior HealthPlan | 6,123 | 58.21 | 832.11 | 890.79 | 0.97 | 0.93 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 12,515 | 100.00 | 821.52 | 797.06 | 1.00 | 1.03 |
| Amerigroup | 3,346 | 26.74 | 657.62 | 764.25 | 0.96 | 0.86 |
| Superior HealthPlan | 9,169 | 73.26 | 880.73 | 808.91 | 1.01 | 1.09 |
| MRSA West | 13,172 | 100.00 | 844.68 | 842.02 | 1.00 | 1.00 |
| Amerigroup | 2,615 | 19.85 | 945.69 | 905.29 | 1.08 | 1.04 |
| FirstCare Health Plans | 3,656 | 27.76 | 730.17 | 809.96 | 0.96 | 0.90 |
| Superior HealthPlan | 6,901 | 52.39 | 870.27 | 836.55 | 0.99 | 1.04 |
| Nueces | 6,303 | 100.00 | 1,053.37 | 1,082.14 | 1.00 | 0.97 |
| Driscoll Health Plan | 4,642 | 73.65 | 1,051.25 | 1,068.28 | 0.99 | 0.98 |
| Superior HealthPlan | 1,474 | 23.39 | 1,088.98 | 1,097.19 | 1.01 | 0.99 |
| UnitedHealthCare Community Plan | 187 | 2.97 | 741.62 | 1,384.68 | 1.28 | 0.54 |
| Tarrant | 21,064 | 100.00 | 768.60 | 790.06 | 1.00 | 0.97 |
| Aetna Better Health | 5,494 | 26.08 | 836.35 | 828.82 | 1.05 | 1.01 |
| Amerigroup | 7,602 | 36.09 | 666.53 | 797.99 | 1.01 | 0.84 |
| Cook Children's Health Plan | 7,968 | 37.83 | 818.24 | 755.47 | 0.96 | 1.08 |
| Travis | 11,570 | 100.00 | 886.72 | 805.28 | 1.00 | 1.10 |
| Blue Cross Blue Shield of Texas | 2,945 | 25.45 | 680.97 | 763.24 | 0.95 | 0.89 |
| Dell Children's Health Plan (formerly Seton) | 1,549 | 13.39 | 636.65 | 745.20 | 0.93 | 0.85 |
| Superior HealthPlan | 7,076 | 61.16 | 1,027.99 | 836.08 | 1.04 | 1.23 |
| | | | | | | |
| | | | | | | |

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (Age 1 to 5) | 966,706 | 100.00 | 157.28 | 157.28 | 1.00 | 1.00 |
| Bexar | 81,304 | 100.00 | 142.38 | 175.16 | 1.00 | 0.81 |
| Aetna Better Health | 7,042 | 8.66 | 121.19 | 159.94 | 0.91 | 0.76 |
| Amerigroup | 3,129 | 3.85 | 108.79 | 153.78 | 0.88 | 0.71 |
| Community First Health Plans | 31,408 | 38.63 | 150.24 | 177.29 | 1.01 | 0.85 |
| Superior HealthPlan | 39,725 | 48.86 | 142.53 | 177.80 | 1.02 | 0.80 |
| Dallas | 129,847 | 100.00 | 175.49 | 150.05 | 1.00 | 1.17 |
| Amerigroup | 66,715 | 51.38 | 176.07 | 145.57 | 0.97 | 1.21 |
| Molina Healthcare of Texas | 8,818 | 6.79 | 131.43 | 132.66 | 0.88 | 0.99 |
| Parkland Community Health Plan | 54,314 | 41.83 | 181.70 | 158.27 | 1.05 | 1.15 |
| El Paso | 36,711 | 100.00 | 133.03 | 153.42 | 1.00 | 0.87 |
| El Paso Health | 20,140 | 54.86 | 139.31 | 159.39 | 1.04 | 0.87 |
| Molina Healthcare of Texas | 1,019 | 2.78 | 89.29 | 148.50 | 0.97 | 0.60 |
| Superior HealthPlan | 15,552 | 42.36 | 127.62 | 145.95 | 0.95 | 0.87 |
| Harris | 240,239 | 100.00 | 160.97 | 149.23 | 1.00 | 1.08 |
| Amerigroup | 26,355 | 10.97 | 122.55 | 143.35 | 0.96 | 0.85 |
| Community Health Choice | 82,763 | 34.45 | 164.37 | 147.82 | 0.99 | 1.11 |
| Molina Healthcare of Texas | 3,488 | 1.45 | 107.69 | 104.85 | 0.70 | 1.03 |
| Texas Children's Health Plan | 107,676 | 44.82 | 167.46 | 148.78 | 1.00 | 1.13 |
| UnitedHealthCare Community Plan | 19,957 | 8.31 | 172.26 | 173.28 | 1.16 | 0.99 |
| Hidalgo | 106,725 | 100.00 | 196.58 | 198.44 | 1.00 | 0.99 |
| Driscoll Health Plan | 33,135 | 31.05 | 173.64 | 187.86 | 0.95 | 0.92 |
| Molina Healthcare of Texas | 12,866 | 12.06 | 159.98 | 168.35 | 0.85 | 0.95 |
| Superior HealthPlan | 42,460 | 39.78 | 202.27 | 205.48 | 1.04 | 0.98 |
| UnitedHealthCare Community Plan | 18,264 | 17.11 | 250.74 | 222.40 | 1.12 | 1.13 |
| Jefferson | 26,549 | 100.00 | 144.99 | 151.81 | 1.00 | 0.96 |
| Amerigroup | 2,189 | 8.25 | 107.32 | 149.81 | 0.99 | 0.72 |
| Community Health Choice | 7,700 | 29.00 | 138.80 | 141.14 | 0.93 | 0.98 |
| Molina Healthcare of Texas | 1,438 | 5.42 | 107.76 | 117.69 | 0.78 | 0.92 |
| Texas Children's Health Plan | 10,112 | 38.09 | 151.12 | 156.94 | 1.03 | 0.96 |
| UnitedHealthCare Community Plan | 5,110 | 19.25 | 169.29 | 168.53 | 1.11 | 1.00 |
| Lubbock | 24,362 | 100.00 | 143.44 | 159.81 | 1.00 | 0.90 |
| Amerigroup | 3,022 | 12.40 | 137.77 | 162.79 | 1.02 | 0.85 |
| FirstCare Health Plans | 11,993 | 49.23 | 136.77 | 154.89 | 0.97 | 0.88 |
| Superior HealthPlan | 9,347 | 38.37 | 154.00 | 165.27 | 1.03 | 0.93 |
| MRSA Central | 45,962 | 100.00 | 126.81 | 145.94 | 1.00 | 0.87 |
| Amerigroup | 6,117 | 13.31 | 134.52 | 121.67 | 0.83 | 1.11 |
| RightCare from Scott & White Health Plan | 15,447 | 33.61 | 122.85 | 158.25 | 1.08 | 0.78 |
| Superior HealthPlan | 24,398 | 53.08 | 127.38 | 144.22 | 0.99 | 0.88 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 56,067 | 100.00 | 138.26 | 134.56 | 1.00 | 1.03 |
| Amerigroup | 17,013 | 30.34 | 141.48 | 136.50 | 1.01 | 1.04 |
| Superior HealthPlan | 39,054 | 69.66 | 136.85 | 133.71 | 0.99 | 1.02 |
| MRSA West | 52,596 | 100.00 | 125.93 | 147.28 | 1.00 | 0.86 |
| Amerigroup | 9,854 | 18.74 | 129.91 | 146.09 | 0.99 | 0.89 |
| FirstCare Health Plans | 17,193 | 32.69 | 118.40 | 137.59 | 0.93 | 0.86 |
| Superior HealthPlan | 25,549 | 48.58 | 129.59 | 154.40 | 1.05 | 0.84 |
| Nueces | 27,860 | 100.00 | 188.60 | 159.21 | 1.00 | 1.18 |
| Driscoll Health Plan | 21,540 | 77.32 | 186.95 | 152.17 | 0.96 | 1.23 |
| Superior HealthPlan | 5,532 | 19.86 | 200.50 | 192.39 | 1.21 | 1.04 |
| UnitedHealthCare Community Plan | 788 | 2.83 | 148.88 | 118.32 | 0.74 | 1.26 |
| Tarrant | 90,086 | 100.00 | 138.05 | 148.60 | 1.00 | 0.93 |
| Aetna Better Health | 20,331 | 22.57 | 128.83 | 141.31 | 0.95 | 0.91 |
| Amerigroup | 33,552 | 37.24 | 146.00 | 141.34 | 0.95 | 1.03 |
| Cook Children's Health Plan | 36,203 | 40.19 | 135.78 | 159.51 | 1.07 | 0.85 |
| Travis | 48,398 | 100.00 | 158.89 | 158.58 | 1.00 | 1.00 |
| Blue Cross Blue Shield of Texas | 12,013 | 24.82 | 221.36 | 194.36 | 1.23 | 1.14 |
| Dell Children's Health Plan (formerly Seton) | 7,946 | 16.42 | 129.28 | 140.45 | 0.89 | 0.92 |
| Superior HealthPlan | 28,439 | 58.76 | 140.93 | 148.61 | 0.94 | 0.95 |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (Age 6 to 14) | 1,441,969 | 100.00 | 113.87 | 113.87 | 1.00 | 1.00 |
| Bexar | 118,200 | 100.00 | 109.65 | 120.62 | 1.00 | 0.91 |
| Aetna Better Health | 10,674 | 9.03 | 91.63 | 109.21 | 0.91 | 0.84 |
| Amerigroup | 3,816 | 3.23 | 80.74 | 110.60 | 0.92 | 0.73 |
| Community First Health Plans | 53,240 | 45.04 | 116.95 | 123.16 | 1.02 | 0.95 |
| Superior HealthPlan | 50,470 | 42.70 | 107.92 | 121.07 | 1.00 | 0.89 |
| Dallas | 196,374 | 100.00 | 122.35 | 109.82 | 1.00 | 1.11 |
| Amerigroup | 101,538 | 51.71 | 127.17 | 110.65 | 1.01 | 1.15 |
| Molina Healthcare of Texas | 10,366 | 5.28 | 93.47 | 91.47 | 0.83 | 1.02 |
| Parkland Community Health Plan | 84,470 | 43.01 | 119.96 | 110.94 | 1.01 | 1.08 |
| El Paso | 57,838 | 100.00 | 101.81 | 132.02 | 1.00 | 0.77 |
| El Paso Health | 32,069 | 55.45 | 108.22 | 143.76 | 1.09 | 0.75 |
| Molina Healthcare of Texas | 1,500 | 2.59 | 76.16 | 120.22 | 0.91 | 0.63 |
| Superior HealthPlan | 24,269 | 41.96 | 94.81 | 117.10 | 0.89 | 0.81 |
| Harris | 358,783 | 100.00 | 112.67 | 102.22 | 1.00 | 1.10 |
| Amerigroup | 51,343 | 14.31 | 96.60 | 91.64 | 0.90 | 1.05 |
| Community Health Choice | 103,738 | 28.91 | 114.03 | 98.81 | 0.97 | 1.15 |
| Molina Healthcare of Texas | 5,501 | 1.53 | 72.44 | 73.01 | 0.71 | 0.99 |
| Texas Children's Health Plan | 176,298 | 49.14 | 117.19 | 107.60 | 1.05 | 1.09 |
| UnitedHealthCare Community Plan | 21,903 | 6.10 | 118.25 | 107.92 | 1.06 | 1.10 |
| Hidalgo | 168,932 | 100.00 | 131.69 | 149.76 | 1.00 | 0.88 |
| Driscoll Health Plan | 40,184 | 23.79 | 117.27 | 144.26 | 0.96 | 0.81 |
| Molina Healthcare of Texas | 26,735 | 15.83 | 113.45 | 131.58 | 0.88 | 0.86 |
| Superior HealthPlan | 72,087 | 42.67 | 130.84 | 151.08 | 1.01 | 0.87 |
| UnitedHealthCare Community Plan | 29,926 | 17.71 | 169.23 | 170.10 | 1.14 | 0.99 |
| Jefferson | 38,217 | 100.00 | 113.96 | 108.65 | 1.00 | 1.05 |
| Amerigroup | 2,822 | 7.38 | 100.70 | 97.13 | 0.89 | 1.04 |
| Community Health Choice | 10,385 | 27.17 | 110.14 | 106.81 | 0.98 | 1.03 |
| Molina Healthcare of Texas | 1,942 | 5.08 | 85.08 | 84.22 | 0.78 | 1.01 |
| Texas Children's Health Plan | 16,440 | 43.02 | 119.05 | 111.52 | 1.03 | 1.07 |
| UnitedHealthCare Community Plan | 6,628 | 17.34 | 121.67 | 116.68 | 1.07 | 1.04 |
| Lubbock | 36,055 | 100.00 | 105.80 | 107.40 | 1.00 | 0.99 |
| Amerigroup | 3,656 | 10.14 | 109.94 | 112.40 | 1.05 | 0.98 |
| FirstCare Health Plans | 18,943 | 52.54 | 103.61 | 105.39 | 0.98 | 0.98 |
| Superior HealthPlan | 13,456 | 37.32 | 107.87 | 108.96 | 1.01 | 0.99 |
| MRSA Central | 65,541 | 100.00 | 102.72 | 111.84 | 1.00 | 0.92 |
| Amerigroup | 10,961 | 16.72 | 97.23 | 99.88 | 0.89 | 0.97 |
| RightCare from Scott & White Health Plan | 20,417 | 31.15 | 103.50 | 120.07 | 1.07 | 0.86 |
| Superior HealthPlan | 34,163 | 52.12 | 104.03 | 110.79 | 0.99 | 0.94 |

TEXAS STAR MCO CDPS SA/Health Plan Risk**Reporting Period: Sep 1, 2017 to Aug 31, 2018**

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 82,631 | 100.00 | 103.46 | 104.48 | 1.00 | 0.99 |
| Amerigroup | 27,817 | 33.66 | 113.58 | 109.15 | 1.04 | 1.04 |
| Superior HealthPlan | 54,814 | 66.34 | 98.26 | 102.08 | 0.98 | 0.96 |
| MRSA West | 74,428 | 100.00 | 97.57 | 102.07 | 1.00 | 0.96 |
| Amerigroup | 14,959 | 20.10 | 97.04 | 106.94 | 1.05 | 0.91 |
| FirstCare Health Plans | 20,768 | 27.90 | 97.23 | 97.12 | 0.95 | 1.00 |
| Superior HealthPlan | 38,701 | 52.00 | 97.96 | 102.89 | 1.01 | 0.95 |
| Nueces | 41,703 | 100.00 | 145.63 | 124.67 | 1.00 | 1.17 |
| Driscoll Health Plan | 30,521 | 73.19 | 151.50 | 127.02 | 1.02 | 1.19 |
| Superior HealthPlan | 9,377 | 22.49 | 137.33 | 124.54 | 1.00 | 1.10 |
| UnitedHealthCare Community Plan | 1,805 | 4.33 | 88.87 | 84.93 | 0.68 | 1.05 |
| Tarrant | 132,375 | 100.00 | 108.21 | 104.57 | 1.00 | 1.03 |
| Aetna Better Health | 19,273 | 14.56 | 90.13 | 89.75 | 0.86 | 1.00 |
| Amerigroup | 57,137 | 43.16 | 105.71 | 101.04 | 0.97 | 1.05 |
| Cook Children's Health Plan | 55,965 | 42.28 | 116.95 | 113.28 | 1.08 | 1.03 |
| Travis | 70,892 | 100.00 | 104.12 | 108.92 | 1.00 | 0.96 |
| Blue Cross Blue Shield of Texas | 12,996 | 18.33 | 116.13 | 113.37 | 1.04 | 1.02 |
| Dell Children's Health Plan (formerly Seton) | 10,823 | 15.27 | 90.17 | 105.57 | 0.97 | 0.85 |
| Superior HealthPlan | 47,073 | 66.40 | 103.98 | 108.47 | 1.00 | 0.96 |
| | | | | | | |
| | | | | | | |

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| CDPS | | | | | | |
| TEXAS STAR MCO (Age 15 to 18) | 470,098 | 100.00 | 135.99 | 135.99 | 1.00 | 1.00 |
| Bexar | 38,759 | 100.00 | 128.42 | 136.60 | 1.00 | 0.94 |
| Aetna Better Health | 3,445 | 8.89 | 104.05 | 123.60 | 0.90 | 0.84 |
| Amerigroup | 1,276 | 3.29 | 119.30 | 145.99 | 1.07 | 0.82 |
| Community First Health Plans | 18,486 | 47.69 | 139.30 | 141.97 | 1.04 | 0.98 |
| Superior HealthPlan | 15,552 | 40.12 | 121.55 | 132.29 | 0.97 | 0.92 |
| Dallas | 61,632 | 100.00 | 146.15 | 128.09 | 1.00 | 1.14 |
| Amerigroup | 33,270 | 53.98 | 148.91 | 126.99 | 0.99 | 1.17 |
| Molina Healthcare of Texas | 3,455 | 5.61 | 113.65 | 111.37 | 0.87 | 1.02 |
| Parkland Community Health Plan | 24,907 | 40.41 | 146.70 | 131.71 | 1.03 | 1.11 |
| El Paso | 22,455 | 100.00 | 116.00 | 158.09 | 1.00 | 0.73 |
| El Paso Health | 12,278 | 54.68 | 118.14 | 167.28 | 1.06 | 0.71 |
| Molina Healthcare of Texas | 576 | 2.57 | 100.67 | 133.32 | 0.84 | 0.76 |
| Superior HealthPlan | 9,601 | 42.76 | 114.12 | 147.68 | 0.93 | 0.77 |
| Harris | 114,925 | 100.00 | 138.43 | 118.62 | 1.00 | 1.17 |
| Amerigroup | 18,464 | 16.07 | 106.73 | 106.01 | 0.89 | 1.01 |
| Community Health Choice | 31,022 | 26.99 | 130.83 | 113.53 | 0.96 | 1.15 |
| Molina Healthcare of Texas | 2,042 | 1.78 | 90.44 | 88.17 | 0.74 | 1.03 |
| Texas Children's Health Plan | 54,750 | 47.64 | 154.48 | 125.21 | 1.06 | 1.23 |
| UnitedHealthCare Community Plan | 8,647 | 7.52 | 144.19 | 129.97 | 1.10 | 1.11 |
| Hidalgo | 61,840 | 100.00 | 132.42 | 172.64 | 1.00 | 0.77 |
| Driscoll Health Plan | 13,737 | 22.21 | 132.31 | 177.84 | 1.03 | 0.74 |
| Molina Healthcare of Texas | 10,073 | 16.29 | 133.23 | 163.96 | 0.95 | 0.81 |
| Superior HealthPlan | 27,214 | 44.01 | 129.43 | 170.99 | 0.99 | 0.76 |
| UnitedHealthCare Community Plan | 10,816 | 17.49 | 139.38 | 178.26 | 1.03 | 0.78 |
| Jefferson | 11,985 | 100.00 | 137.84 | 127.69 | 1.00 | 1.08 |
| Amerigroup | 1,078 | 8.99 | 95.82 | 117.01 | 0.92 | 0.82 |
| Community Health Choice | 3,167 | 26.42 | 145.55 | 120.83 | 0.95 | 1.20 |
| Molina Healthcare of Texas | 653 | 5.45 | 103.44 | 112.51 | 0.88 | 0.92 |
| Texas Children's Health Plan | 4,663 | 38.91 | 156.91 | 131.20 | 1.03 | 1.20 |
| UnitedHealthCare Community Plan | 2,424 | 20.23 | 118.55 | 138.78 | 1.09 | 0.85 |
| Lubbock | 11,154 | 100.00 | 132.98 | 128.33 | 1.00 | 1.04 |
| Amerigroup | 1,041 | 9.33 | 135.26 | 106.25 | 0.83 | 1.27 |
| FirstCare Health Plans | 5,749 | 51.54 | 134.63 | 126.16 | 0.98 | 1.07 |
| Superior HealthPlan | 4,364 | 39.12 | 130.20 | 136.42 | 1.06 | 0.95 |
| MRSA Central | 20,527 | 100.00 | 135.29 | 140.18 | 1.00 | 0.97 |
| Amerigroup | 3,326 | 16.20 | 137.37 | 123.14 | 0.88 | 1.12 |
| RightCare from Scott & White Health Plan | 6,380 | 31.08 | 139.43 | 154.91 | 1.11 | 0.90 |
| Superior HealthPlan | 10,821 | 52.72 | 132.20 | 136.77 | 0.98 | 0.97 |

TEXAS STAR MCO CDPS SA/Health Plan Risk**Reporting Period: Sep 1, 2017 to Aug 31, 2018**

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 26,125 | 100.00 | 129.92 | 128.03 | 1.00 | 1.01 |
| Amerigroup | 8,676 | 33.21 | 138.22 | 135.08 | 1.06 | 1.02 |
| Superior HealthPlan | 17,449 | 66.79 | 125.76 | 124.49 | 0.97 | 1.01 |
| MRSA West | 23,447 | 100.00 | 123.61 | 132.75 | 1.00 | 0.93 |
| Amerigroup | 4,601 | 19.62 | 124.52 | 127.47 | 0.96 | 0.98 |
| FirstCare Health Plans | 6,553 | 27.95 | 127.38 | 132.05 | 0.99 | 0.96 |
| Superior HealthPlan | 12,293 | 52.43 | 121.23 | 135.10 | 1.02 | 0.90 |
| Nueces | 14,229 | 100.00 | 168.46 | 151.07 | 1.00 | 1.12 |
| Driscoll Health Plan | 10,247 | 72.01 | 181.03 | 157.13 | 1.04 | 1.15 |
| Superior HealthPlan | 3,343 | 23.49 | 141.36 | 143.03 | 0.95 | 0.99 |
| UnitedHealthCare Community Plan | 639 | 4.49 | 106.59 | 94.21 | 0.62 | 1.13 |
| Tarrant | 41,208 | 100.00 | 140.55 | 131.81 | 1.00 | 1.07 |
| Aetna Better Health | 5,863 | 14.23 | 108.44 | 111.99 | 0.85 | 0.97 |
| Amerigroup | 19,107 | 46.37 | 137.54 | 130.32 | 0.99 | 1.06 |
| Cook Children's Health Plan | 16,238 | 39.40 | 155.40 | 140.51 | 1.07 | 1.11 |
| Travis | 21,812 | 100.00 | 132.23 | 129.66 | 1.00 | 1.02 |
| Blue Cross Blue Shield of Texas | 4,203 | 19.27 | 144.72 | 126.29 | 0.97 | 1.15 |
| Dell Children's Health Plan (formerly Seton) | 3,330 | 15.27 | 113.34 | 118.18 | 0.91 | 0.96 |
| Superior HealthPlan | 14,279 | 65.46 | 132.93 | 133.20 | 1.03 | 1.00 |
| | | | | | | |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (Age 19 to 20) | 57,968 | 100.00 | 130.46 | 130.46 | 1.00 | 1.00 |
| Bexar | 4,859 | 100.00 | 102.43 | 124.12 | 1.00 | 0.83 |
| Aetna Better Health | 455 | 9.36 | 101.48 | 90.44 | 0.73 | 1.12 |
| Amerigroup | 146 | 3.00 | 78.37 | 94.81 | 0.76 | 0.83 |
| Community First Health Plans | 2,220 | 45.69 | 107.61 | 129.32 | 1.04 | 0.83 |
| Superior HealthPlan | 2,038 | 41.94 | 98.89 | 128.07 | 1.03 | 0.77 |
| Dallas | 7,108 | 100.00 | 128.46 | 129.31 | 1.00 | 0.99 |
| Amerigroup | 3,878 | 54.56 | 120.98 | 125.46 | 0.97 | 0.96 |
| Molina Healthcare of Texas | 385 | 5.42 | 93.80 | 156.56 | 1.21 | 0.60 |
| Parkland Community Health Plan | 2,845 | 40.03 | 143.42 | 131.00 | 1.01 | 1.09 |
| El Paso | 3,031 | 100.00 | 99.38 | 133.39 | 1.00 | 0.75 |
| El Paso Health | 1,595 | 52.62 | 101.96 | 142.50 | 1.07 | 0.72 |
| Molina Healthcare of Texas | 79 | 2.61 | 53.67 | 77.93 | 0.58 | 0.69 |
| Superior HealthPlan | 1,357 | 44.77 | 98.60 | 125.41 | 0.94 | 0.79 |
| Harris | 14,568 | 100.00 | 143.56 | 112.16 | 1.00 | 1.28 |
| Amerigroup | 2,405 | 16.51 | 95.16 | 106.10 | 0.95 | 0.90 |
| Community Health Choice | 4,100 | 28.14 | 150.20 | 114.98 | 1.03 | 1.31 |
| Molina Healthcare of Texas | 320 | 2.20 | 174.41 | 112.71 | 1.00 | 1.55 |
| Texas Children's Health Plan | 6,476 | 44.45 | 149.86 | 107.56 | 0.96 | 1.39 |
| UnitedHealthCare Community Plan | 1,267 | 8.70 | 175.08 | 138.78 | 1.24 | 1.26 |
| Hidalgo | 7,865 | 100.00 | 125.98 | 133.59 | 1.00 | 0.94 |
| Driscoll Health Plan | 1,672 | 21.26 | 93.75 | 127.17 | 0.95 | 0.74 |
| Molina Healthcare of Texas | 1,274 | 16.20 | 104.62 | 129.95 | 0.97 | 0.81 |
| Superior HealthPlan | 3,491 | 44.39 | 158.02 | 134.78 | 1.01 | 1.17 |
| UnitedHealthCare Community Plan | 1,428 | 18.16 | 105.01 | 141.62 | 1.06 | 0.74 |
| Jefferson | 1,555 | 100.00 | 210.23 | 146.65 | 1.00 | 1.43 |
| Amerigroup | 142 | 9.13 | 131.17 | 150.08 | 1.02 | 0.87 |
| Community Health Choice | 406 | 26.11 | 175.56 | 157.42 | 1.07 | 1.12 |
| Molina Healthcare of Texas | 91 | 5.85 | 84.40 | 111.17 | 0.76 | 0.76 |
| Texas Children's Health Plan | 586 | 37.68 | 146.66 | 138.23 | 0.94 | 1.06 |
| UnitedHealthCare Community Plan | 330 | 21.22 | 443.48 | 157.14 | 1.07 | 2.82 |
| Lubbock | 1,369 | 100.00 | 127.06 | 141.24 | 1.00 | 0.90 |
| Amerigroup | 128 | 9.35 | 122.46 | 95.07 | 0.67 | 1.29 |
| FirstCare Health Plans | 697 | 50.91 | 139.82 | 135.78 | 0.96 | 1.03 |
| Superior HealthPlan | 544 | 39.74 | 111.90 | 159.25 | 1.13 | 0.70 |
| MRSA Central | 2,557 | 100.00 | 144.97 | 160.90 | 1.00 | 0.90 |
| Amerigroup | 429 | 16.78 | 191.28 | 166.54 | 1.04 | 1.15 |
| RightCare from Scott & White Health Plan | 805 | 31.48 | 140.06 | 166.86 | 1.04 | 0.84 |
| Superior HealthPlan | 1,323 | 51.74 | 133.09 | 155.40 | 0.97 | 0.86 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 3,150 | 100.00 | 130.89 | 141.83 | 1.00 | 0.92 |
| Amerigroup | 1,045 | 33.17 | 106.81 | 136.51 | 0.96 | 0.78 |
| Superior HealthPlan | 2,105 | 66.83 | 142.90 | 144.48 | 1.02 | 0.99 |
| MRSA West | 2,922 | 100.00 | 132.54 | 151.11 | 1.00 | 0.88 |
| Amerigroup | 523 | 17.90 | 140.41 | 122.74 | 0.81 | 1.14 |
| FirstCare Health Plans | 866 | 29.64 | 151.61 | 157.48 | 1.04 | 0.96 |
| Superior HealthPlan | 1,533 | 52.46 | 119.32 | 157.29 | 1.04 | 0.76 |
| Nueces | 1,856 | 100.00 | 126.53 | 134.95 | 1.00 | 0.94 |
| Driscoll Health Plan | 1,293 | 69.67 | 137.07 | 142.76 | 1.06 | 0.96 |
| Superior HealthPlan | 451 | 24.30 | 109.93 | 124.83 | 0.93 | 0.88 |
| UnitedHealthCare Community Plan | 112 | 6.03 | 70.60 | 84.16 | 0.62 | 0.84 |
| Tarrant | 4,701 | 100.00 | 122.31 | 138.59 | 1.00 | 0.88 |
| Aetna Better Health | 810 | 17.23 | 106.96 | 149.03 | 1.08 | 0.72 |
| Amerigroup | 2,039 | 43.37 | 118.99 | 131.54 | 0.95 | 0.90 |
| Cook Children's Health Plan | 1,852 | 39.40 | 132.61 | 141.82 | 1.02 | 0.94 |
| Travis | 2,427 | 100.00 | 122.69 | 133.38 | 1.00 | 0.92 |
| Blue Cross Blue Shield of Texas | 487 | 20.07 | 121.59 | 102.86 | 0.77 | 1.18 |
| Dell Children's Health Plan (formerly Seton) | 358 | 14.75 | 105.11 | 121.29 | 0.91 | 0.87 |
| Superior HealthPlan | 1,582 | 65.18 | 126.91 | 145.11 | 1.09 | 0.87 |
| | | | | | | |
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Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (TANF Adults) | 140,537 | 100.00 | 416.02 | 416.02 | 1.00 | 1.00 |
| Bexar | 16,002 | 100.00 | 412.09 | 409.73 | 1.00 | 1.01 |
| Aetna Better Health | 2,095 | 13.09 | 338.61 | 348.42 | 0.85 | 0.97 |
| Amerigroup | 708 | 4.42 | 452.92 | 493.32 | 1.20 | 0.92 |
| Community First Health Plans | 5,568 | 34.80 | 438.47 | 402.64 | 0.98 | 1.09 |
| Superior HealthPlan | 7,631 | 47.69 | 408.78 | 423.10 | 1.03 | 0.97 |
| Dallas | 13,185 | 100.00 | 332.42 | 366.08 | 1.00 | 0.91 |
| Amerigroup | 6,941 | 52.64 | 319.24 | 379.26 | 1.04 | 0.84 |
| Molina Healthcare of Texas | 2,342 | 17.76 | 308.41 | 369.60 | 1.01 | 0.83 |
| Parkland Community Health Plan | 3,902 | 29.59 | 369.92 | 340.61 | 0.93 | 1.09 |
| El Paso | 5,869 | 100.00 | 417.29 | 452.71 | 1.00 | 0.92 |
| El Paso Health | 2,979 | 50.76 | 425.63 | 458.69 | 1.01 | 0.93 |
| Molina Healthcare of Texas | 456 | 7.77 | 504.47 | 535.13 | 1.18 | 0.94 |
| Superior HealthPlan | 2,434 | 41.47 | 391.39 | 430.58 | 0.95 | 0.91 |
| Harris | 30,403 | 100.00 | 447.62 | 391.69 | 1.00 | 1.14 |
| Amerigroup | 5,056 | 16.63 | 493.49 | 462.88 | 1.18 | 1.07 |
| Community Health Choice | 10,036 | 33.01 | 406.70 | 362.08 | 0.92 | 1.12 |
| Molina Healthcare of Texas | 932 | 3.07 | 374.64 | 400.06 | 1.02 | 0.94 |
| Texas Children's Health Plan | 6,971 | 22.93 | 374.91 | 299.82 | 0.77 | 1.25 |
| UnitedHealthCare Community Plan | 7,408 | 24.37 | 547.13 | 466.60 | 1.19 | 1.17 |
| Hidalgo | 13,731 | 100.00 | 429.73 | 478.03 | 1.00 | 0.90 |
| Driscoll Health Plan | 2,571 | 18.72 | 270.96 | 325.79 | 0.68 | 0.83 |
| Molina Healthcare of Texas | 2,102 | 15.31 | 474.21 | 499.85 | 1.05 | 0.95 |
| Superior HealthPlan | 5,386 | 39.23 | 482.66 | 523.04 | 1.09 | 0.92 |
| UnitedHealthCare Community Plan | 3,672 | 26.74 | 434.77 | 503.14 | 1.05 | 0.86 |
| Jefferson | 5,168 | 100.00 | 484.38 | 432.04 | 1.00 | 1.12 |
| Amerigroup | 526 | 10.18 | 500.36 | 480.57 | 1.11 | 1.04 |
| Community Health Choice | 1,389 | 26.88 | 426.87 | 375.56 | 0.87 | 1.14 |
| Molina Healthcare of Texas | 380 | 7.35 | 671.02 | 545.17 | 1.26 | 1.23 |
| Texas Children's Health Plan | 1,200 | 23.22 | 388.64 | 353.63 | 0.82 | 1.10 |
| UnitedHealthCare Community Plan | 1,673 | 32.37 | 551.83 | 492.78 | 1.14 | 1.12 |
| Lubbock | 4,609 | 100.00 | 424.78 | 430.96 | 1.00 | 0.99 |
| Amerigroup | 598 | 12.97 | 433.77 | 444.10 | 1.03 | 0.98 |
| FirstCare Health Plans | 1,927 | 41.81 | 433.45 | 424.83 | 0.99 | 1.02 |
| Superior HealthPlan | 2,084 | 45.22 | 413.96 | 432.99 | 1.00 | 0.96 |
| MRSA Central | 8,166 | 100.00 | 399.40 | 433.83 | 1.00 | 0.92 |
| Amerigroup | 1,092 | 13.37 | 335.37 | 379.91 | 0.88 | 0.88 |
| RightCare from Scott & White Health Plan | 3,091 | 37.85 | 439.37 | 460.46 | 1.06 | 0.95 |
| Superior HealthPlan | 3,983 | 48.78 | 385.27 | 427.52 | 0.99 | 0.90 |

TEXAS STAR MCO CDPS SA/Health Plan Risk**Reporting Period: Sep 1, 2017 to Aug 31, 2018**

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 9,271 | 100.00 | 397.69 | 426.11 | 1.00 | 0.93 |
| Amerigroup | 3,044 | 32.83 | 455.70 | 462.61 | 1.09 | 0.99 |
| Superior HealthPlan | 6,227 | 67.17 | 369.32 | 408.26 | 0.96 | 0.90 |
| MRSA West | 8,656 | 100.00 | 429.90 | 435.60 | 1.00 | 0.99 |
| Amerigroup | 1,857 | 21.45 | 438.51 | 446.56 | 1.03 | 0.98 |
| FirstCare Health Plans | 2,337 | 27.00 | 460.69 | 434.49 | 1.00 | 1.06 |
| Superior HealthPlan | 4,462 | 51.55 | 410.06 | 431.66 | 0.99 | 0.95 |
| Nueces | 5,928 | 100.00 | 408.61 | 410.56 | 1.00 | 1.00 |
| Driscoll Health Plan | 3,337 | 56.29 | 339.96 | 363.06 | 0.88 | 0.94 |
| Superior HealthPlan | 2,093 | 35.31 | 525.97 | 485.77 | 1.18 | 1.08 |
| UnitedHealthCare Community Plan | 498 | 8.40 | 371.06 | 410.07 | 1.00 | 0.90 |
| Tarrant | 12,090 | 100.00 | 412.58 | 443.54 | 1.00 | 0.93 |
| Aetna Better Health | 4,378 | 36.21 | 361.38 | 423.24 | 0.95 | 0.85 |
| Amerigroup | 5,093 | 42.13 | 473.84 | 506.19 | 1.14 | 0.94 |
| Cook Children's Health Plan | 2,619 | 21.66 | 377.26 | 353.51 | 0.80 | 1.07 |
| Travis | 7,459 | 100.00 | 400.27 | 352.31 | 1.00 | 1.14 |
| Blue Cross Blue Shield of Texas | 2,030 | 27.22 | 403.68 | 331.64 | 0.94 | 1.22 |
| Dell Children's Health Plan (formerly Seton) | 1,102 | 14.77 | 335.69 | 346.29 | 0.98 | 0.97 |
| Superior HealthPlan | 4,327 | 58.01 | 415.02 | 363.33 | 1.03 | 1.14 |
| | | | | | | |
| | | | | | | |

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (Pregnant Woman) | 204,224 | 100.00 | 665.10 | 665.10 | 1.00 | 1.00 |
| Bexar | 19,935 | 100.00 | 624.66 | 658.01 | 1.00 | 0.95 |
| Aetna Better Health | 1,354 | 6.79 | 501.07 | 634.12 | 0.96 | 0.79 |
| Amerigroup | 626 | 3.14 | 566.87 | 661.81 | 1.01 | 0.86 |
| Community First Health Plans | 6,294 | 31.57 | 617.72 | 645.00 | 0.98 | 0.96 |
| Superior HealthPlan | 11,661 | 58.50 | 645.74 | 667.63 | 1.01 | 0.97 |
| Dallas | 25,100 | 100.00 | 646.17 | 673.79 | 1.00 | 0.96 |
| Amerigroup | 10,583 | 42.16 | 604.52 | 676.13 | 1.00 | 0.89 |
| Molina Healthcare of Texas | 2,068 | 8.24 | 604.58 | 641.45 | 0.95 | 0.94 |
| Parkland Community Health Plan | 12,449 | 49.60 | 688.58 | 677.11 | 1.00 | 1.02 |
| El Paso | 7,864 | 100.00 | 613.81 | 660.40 | 1.00 | 0.93 |
| El Paso Health | 3,896 | 49.54 | 583.99 | 671.27 | 1.02 | 0.87 |
| Molina Healthcare of Texas | 278 | 3.54 | 661.68 | 564.16 | 0.85 | 1.17 |
| Superior HealthPlan | 3,690 | 46.92 | 641.59 | 655.91 | 0.99 | 0.98 |
| Harris | 44,921 | 100.00 | 750.09 | 665.31 | 1.00 | 1.13 |
| Amerigroup | 5,919 | 13.18 | 706.14 | 675.30 | 1.02 | 1.05 |
| Community Health Choice | 20,241 | 45.06 | 773.48 | 673.91 | 1.01 | 1.15 |
| Molina Healthcare of Texas | 622 | 1.38 | 701.27 | 586.47 | 0.88 | 1.20 |
| Texas Children's Health Plan | 12,015 | 26.75 | 738.86 | 638.18 | 0.96 | 1.16 |
| UnitedHealthCare Community Plan | 6,124 | 13.63 | 743.41 | 688.56 | 1.03 | 1.08 |
| Hidalgo | 20,217 | 100.00 | 627.20 | 618.28 | 1.00 | 1.01 |
| Driscoll Health Plan | 6,772 | 33.50 | 603.59 | 612.35 | 0.99 | 0.99 |
| Molina Healthcare of Texas | 1,934 | 9.57 | 617.04 | 594.79 | 0.96 | 1.04 |
| Superior HealthPlan | 8,621 | 42.64 | 654.93 | 625.05 | 1.01 | 1.05 |
| UnitedHealthCare Community Plan | 2,890 | 14.29 | 605.80 | 627.73 | 1.02 | 0.97 |
| Jefferson | 6,401 | 100.00 | 695.51 | 673.20 | 1.00 | 1.03 |
| Amerigroup | 672 | 10.50 | 709.66 | 698.35 | 1.04 | 1.02 |
| Community Health Choice | 1,851 | 28.92 | 704.97 | 652.91 | 0.97 | 1.08 |
| Molina Healthcare of Texas | 333 | 5.20 | 902.61 | 688.85 | 1.02 | 1.31 |
| Texas Children's Health Plan | 1,889 | 29.51 | 674.17 | 660.84 | 0.98 | 1.02 |
| UnitedHealthCare Community Plan | 1,656 | 25.87 | 661.43 | 696.76 | 1.04 | 0.95 |
| Lubbock | 6,176 | 100.00 | 621.46 | 665.79 | 1.00 | 0.93 |
| Amerigroup | 618 | 10.01 | 668.26 | 694.10 | 1.04 | 0.96 |
| FirstCare Health Plans | 2,734 | 44.27 | 626.23 | 658.01 | 0.99 | 0.95 |
| Superior HealthPlan | 2,824 | 45.73 | 606.35 | 667.11 | 1.00 | 0.91 |
| MRSA Central | 10,723 | 100.00 | 628.02 | 699.18 | 1.00 | 0.90 |
| Amerigroup | 1,212 | 11.30 | 639.35 | 681.77 | 0.98 | 0.94 |
| RightCare from Scott & White Health Plan | 3,387 | 31.59 | 609.41 | 709.58 | 1.01 | 0.86 |
| Superior HealthPlan | 6,124 | 57.11 | 636.07 | 696.81 | 1.00 | 0.91 |

TEXAS STAR MCO CDPS SA/Health Plan Risk**Reporting Period: Sep 1, 2017 to Aug 31, 2018**

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 12,986 | 100.00 | 661.31 | 684.90 | 1.00 | 0.97 |
| Amerigroup | 3,523 | 27.13 | 660.36 | 690.32 | 1.01 | 0.96 |
| Superior HealthPlan | 9,463 | 72.87 | 661.67 | 682.84 | 1.00 | 0.97 |
| MRSA West | 13,697 | 100.00 | 672.66 | 667.53 | 1.00 | 1.01 |
| Amerigroup | 2,767 | 20.20 | 622.04 | 659.16 | 0.99 | 0.94 |
| FirstCare Health Plans | 3,961 | 28.92 | 692.43 | 663.95 | 0.99 | 1.04 |
| Superior HealthPlan | 6,969 | 50.88 | 681.08 | 672.88 | 1.01 | 1.01 |
| Nueces | 7,219 | 100.00 | 675.40 | 649.50 | 1.00 | 1.04 |
| Driscoll Health Plan | 5,340 | 73.97 | 660.84 | 650.31 | 1.00 | 1.02 |
| Superior HealthPlan | 1,655 | 22.93 | 733.44 | 653.31 | 1.01 | 1.12 |
| UnitedHealthCare Community Plan | 224 | 3.10 | 576.38 | 596.42 | 0.92 | 0.97 |
| Tarrant | 19,392 | 100.00 | 599.12 | 689.32 | 1.00 | 0.87 |
| Aetna Better Health | 5,990 | 30.89 | 572.84 | 694.05 | 1.01 | 0.83 |
| Amerigroup | 6,868 | 35.42 | 591.09 | 685.03 | 0.99 | 0.86 |
| Cook Children's Health Plan | 6,534 | 33.69 | 631.56 | 689.55 | 1.00 | 0.92 |
| Travis | 9,593 | 100.00 | 694.79 | 650.30 | 1.00 | 1.07 |
| Blue Cross Blue Shield of Texas | 2,494 | 26.00 | 698.10 | 667.21 | 1.03 | 1.05 |
| Dell Children's Health Plan (formerly Seton) | 724 | 7.55 | 517.65 | 619.31 | 0.95 | 0.84 |
| Superior HealthPlan | 6,375 | 66.45 | 713.78 | 647.25 | 1.00 | 1.10 |
| | | | | | | |
| | | | | | | |

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| TEXAS STAR MCO (AAPCA) | 54,332 | 100.00 | 249.77 | 249.77 | 1.00 | 1.00 |
| Bexar | 9,829 | 100.00 | 221.55 | 264.32 | 1.00 | 0.84 |
| Aetna Better Health | 1,429 | 14.54 | 118.32 | 155.68 | 0.59 | 0.76 |
| Amerigroup | 814 | 8.28 | 147.87 | 150.85 | 0.57 | 0.98 |
| Community First Health Plans | 3,358 | 34.16 | 292.99 | 350.30 | 1.33 | 0.84 |
| Superior HealthPlan | 4,228 | 43.02 | 214.76 | 255.66 | 0.97 | 0.84 |
| Dallas | 5,966 | 100.00 | 255.03 | 233.11 | 1.00 | 1.09 |
| Amerigroup | 3,268 | 54.78 | 294.27 | 251.21 | 1.08 | 1.17 |
| Molina Healthcare of Texas | 939 | 15.74 | 116.59 | 166.15 | 0.71 | 0.70 |
| Parkland Community Health Plan | 1,759 | 29.48 | 257.34 | 235.88 | 1.01 | 1.09 |
| El Paso | 892 | 100.00 | 229.92 | 254.75 | 1.00 | 0.90 |
| El Paso Health | 375 | 42.04 | 245.64 | 271.26 | 1.06 | 0.91 |
| Molina Healthcare of Texas | 82 | 9.19 | 124.95 | 214.25 | 0.84 | 0.58 |
| Superior HealthPlan | 435 | 48.77 | 236.61 | 248.20 | 0.97 | 0.95 |
| Harris | 10,431 | 100.00 | 278.93 | 240.02 | 1.00 | 1.16 |
| Amerigroup | 1,794 | 17.20 | 202.06 | 193.96 | 0.81 | 1.04 |
| Community Health Choice | 1,808 | 17.33 | 214.52 | 212.35 | 0.88 | 1.01 |
| Molina Healthcare of Texas | 682 | 6.54 | 94.01 | 97.42 | 0.41 | 0.97 |
| Texas Children's Health Plan | 4,301 | 41.23 | 312.74 | 268.01 | 1.12 | 1.17 |
| UnitedHealthCare Community Plan | 1,846 | 17.70 | 405.49 | 299.01 | 1.25 | 1.36 |
| Hidalgo | 1,126 | 100.00 | 352.40 | 273.51 | 1.00 | 1.29 |
| Driscoll Health Plan | 236 | 20.96 | 224.88 | 291.26 | 1.06 | 0.77 |
| Molina Healthcare of Texas | 111 | 9.86 | 154.73 | 155.49 | 0.57 | 1.00 |
| Superior HealthPlan | 492 | 43.69 | 236.62 | 277.26 | 1.01 | 0.85 |
| UnitedHealthCare Community Plan | 287 | 25.49 | 729.99 | 298.93 | 1.09 | 2.44 |
| Jefferson | 1,451 | 100.00 | 229.94 | 251.50 | 1.00 | 0.91 |
| Amerigroup | 187 | 12.89 | 161.13 | 142.44 | 0.57 | 1.13 |
| Community Health Choice | 239 | 16.47 | 137.07 | 124.70 | 0.50 | 1.10 |
| Molina Healthcare of Texas | 133 | 9.17 | 127.90 | 143.90 | 0.57 | 0.89 |
| Texas Children's Health Plan | 543 | 37.42 | 232.97 | 283.74 | 1.13 | 0.82 |
| UnitedHealthCare Community Plan | 349 | 24.05 | 361.75 | 384.29 | 1.53 | 0.94 |
| Lubbock | 2,587 | 100.00 | 196.58 | 232.26 | 1.00 | 0.85 |
| Amerigroup | 478 | 18.48 | 180.71 | 268.64 | 1.16 | 0.67 |
| FirstCare Health Plans | 934 | 36.10 | 174.53 | 175.87 | 0.76 | 0.99 |
| Superior HealthPlan | 1,175 | 45.42 | 220.73 | 262.19 | 1.13 | 0.84 |
| MRSA Central | 3,523 | 100.00 | 270.29 | 288.78 | 1.00 | 0.94 |
| Amerigroup | 573 | 16.26 | 170.94 | 199.74 | 0.69 | 0.86 |
| RightCare from Scott & White Health Plan | 1,138 | 32.30 | 286.72 | 339.05 | 1.17 | 0.85 |
| Superior HealthPlan | 1,812 | 51.43 | 291.96 | 285.61 | 0.99 | 1.02 |

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2017 to Aug 31, 2018

| STAR MCO | | | | | | |
|--|---------------------|------------------|--|------------------------|----------|-------------|
| SA/Health Plan | Number of Enrollees | Percent Affected | Actual PMPM Expenditures Based on Paid Amounts | Predicted PMPM Payment | Case Mix | Spend Ratio |
| | | | | | | |
| CDPS | | | | | | |
| | | | | | | |
| MRSA Northeast | 3,833 | 100.00 | 281.13 | 278.82 | 1.00 | 1.01 |
| Amerigroup | 1,182 | 30.84 | 307.96 | 321.04 | 1.15 | 0.96 |
| Superior HealthPlan | 2,651 | 69.16 | 268.92 | 259.60 | 0.93 | 1.04 |
| MRSA West | 3,622 | 100.00 | 214.38 | 208.08 | 1.00 | 1.03 |
| Amerigroup | 925 | 25.54 | 208.33 | 227.43 | 1.09 | 0.92 |
| FirstCare Health Plans | 756 | 20.87 | 163.27 | 185.42 | 0.89 | 0.88 |
| Superior HealthPlan | 1,941 | 53.59 | 237.23 | 207.66 | 1.00 | 1.14 |
| Nueces | 1,465 | 100.00 | 232.18 | 216.46 | 1.00 | 1.07 |
| Driscoll Health Plan | 820 | 55.97 | 256.42 | 239.47 | 1.11 | 1.07 |
| Superior HealthPlan | 530 | 36.18 | 212.38 | 205.79 | 0.95 | 1.03 |
| UnitedHealthCare Community Plan | 115 | 7.85 | 149.70 | 100.33 | 0.46 | 1.49 |
| Tarrant | 5,162 | 100.00 | 256.91 | 265.47 | 1.00 | 0.97 |
| Aetna Better Health | 1,212 | 23.48 | 185.93 | 208.33 | 0.78 | 0.89 |
| Amerigroup | 1,355 | 26.25 | 194.33 | 188.89 | 0.71 | 1.03 |
| Cook Children's Health Plan | 2,595 | 50.27 | 322.62 | 332.03 | 1.25 | 0.97 |
| Travis | 4,445 | 100.00 | 235.55 | 236.22 | 1.00 | 1.00 |
| Blue Cross Blue Shield of Texas | 1,188 | 26.73 | 211.51 | 243.60 | 1.03 | 0.87 |
| Dell Children's Health Plan (formerly Seton) | 1,228 | 27.63 | 237.77 | 215.41 | 0.91 | 1.10 |
| Superior HealthPlan | 2,029 | 45.65 | 248.41 | 244.75 | 1.04 | 1.01 |
| | | | | | | |
| | | | | | | |

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2020 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA |
|------------------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|--------|
| Unadjusted Acuity Scores (1) | | | | | | | | |
| Aetna - Bexar | 0.8746 | 0.9131 | 0.9054 | 0.9048 | 0.7287 | 0.8504 | 0.9637 | 0.5890 |
| Amerigroup - Bexar | 0.8501 | 0.8780 | 0.9169 | 1.0687 | 0.7639 | 1.2040 | 1.0058 | 0.5707 |
| CFHP - Bexar | 0.9256 | 1.0122 | 1.0211 | 1.0393 | 1.0419 | 0.9827 | 0.9802 | 1.3253 |
| Superior - Bexar | 1.0663 | 1.0151 | 1.0038 | 0.9684 | 1.0318 | 1.0326 | 1.0146 | 0.9672 |
| Amerigroup - Dallas | 0.9689 | 0.9701 | 1.0076 | 0.9914 | 0.9702 | 1.0360 | 1.0035 | 1.0776 |
| Molina - Dallas | 0.9793 | 0.8841 | 0.8329 | 0.8695 | 1.2108 | 1.0096 | 0.9520 | 0.7127 |
| Parkland - Dallas | 1.0340 | 1.0548 | 1.0102 | 1.0282 | 1.0131 | 0.9304 | 1.0049 | 1.0119 |
| El Paso Health - El Paso | 1.0062 | 1.0390 | 1.0889 | 1.0581 | 1.0683 | 1.0132 | 1.0165 | 1.0648 |
| Molina - El Paso | 1.2237 | 0.9680 | 0.9107 | 0.8434 | 0.5842 | 1.1821 | 0.8543 | 0.8410 |
| Superior - El Paso | 0.9790 | 0.9513 | 0.8870 | 0.9341 | 0.9401 | 0.9511 | 0.9932 | 0.9743 |
| Amerigroup - Harris | 1.0741 | 0.9606 | 0.8964 | 0.8937 | 0.9460 | 1.1818 | 1.0150 | 0.8081 |
| CHC - Harris | 1.1082 | 0.9905 | 0.9666 | 0.9571 | 1.0252 | 0.9244 | 1.0129 | 0.8847 |
| Molina - Harris | 0.7335 | 0.7026 | 0.7143 | 0.7433 | 1.0049 | 1.0214 | 0.8815 | 0.4059 |
| TCHP - Harris | 0.8533 | 0.9970 | 1.0526 | 1.0555 | 0.9590 | 0.7655 | 0.9592 | 1.1166 |
| United - Harris | 1.0680 | 1.1612 | 1.0558 | 1.0957 | 1.2373 | 1.1913 | 1.0349 | 1.2458 |
| Driscoll - Hidalgo | 1.0023 | 0.9467 | 0.9633 | 1.0301 | 0.9519 | 0.6815 | 0.9904 | 1.0649 |
| Molina - Hidalgo | 0.7886 | 0.8484 | 0.8786 | 0.9497 | 0.9727 | 1.0456 | 0.9620 | 0.5685 |
| Superior - Hidalgo | 1.0637 | 1.0355 | 1.0088 | 0.9904 | 1.0089 | 1.0942 | 1.0109 | 1.0137 |
| United - Hidalgo | 0.9657 | 1.1207 | 1.1359 | 1.0325 | 1.0601 | 1.0525 | 1.0153 | 1.0929 |
| Amerigroup - Jefferson | 1.2046 | 0.9868 | 0.8940 | 0.9163 | 1.0234 | 1.1123 | 1.0374 | 0.5664 |
| CHC - Jefferson | 1.0137 | 0.9297 | 0.9831 | 0.9462 | 1.0734 | 0.8693 | 0.9699 | 0.4958 |
| Molina - Jefferson | 0.8531 | 0.7752 | 0.7752 | 0.8811 | 0.7581 | 1.2618 | 1.0233 | 0.5722 |
| TCHP - Jefferson | 0.9917 | 1.0338 | 1.0265 | 1.0275 | 0.9426 | 0.8185 | 0.9816 | 1.1282 |
| United - Jefferson | 0.9497 | 1.1101 | 1.0739 | 1.0868 | 1.0716 | 1.1406 | 1.0350 | 1.5280 |
| Amerigroup - Lubbock | 1.0691 | 1.0186 | 1.0465 | 0.8280 | 0.6731 | 1.0305 | 1.0425 | 1.1566 |
| Firstcare - Lubbock | 1.0524 | 0.9692 | 0.9813 | 0.9831 | 0.9613 | 0.9858 | 0.9883 | 0.7572 |
| Superior - Lubbock | 0.9314 | 1.0342 | 1.0145 | 1.0631 | 1.1275 | 1.0047 | 1.0020 | 1.1288 |
| Driscoll - Nueces | 0.9872 | 0.9558 | 1.0188 | 1.0401 | 1.0579 | 0.8843 | 1.0012 | 1.1063 |
| Superior - Nueces | 1.0139 | 1.2084 | 0.9990 | 0.9468 | 0.9250 | 1.1832 | 1.0059 | 0.9507 |
| United - Nueces | 1.2796 | 0.7432 | 0.6812 | 0.6236 | 0.6237 | 0.9988 | 0.9183 | 0.4635 |
| Aetna - Tarrant | 1.0491 | 0.9510 | 0.8582 | 0.8497 | 1.0753 | 0.9542 | 1.0069 | 0.7848 |
| Amerigroup - Tarrant | 1.0100 | 0.9511 | 0.9663 | 0.9888 | 0.9491 | 1.1412 | 0.9938 | 0.7115 |
| Cook - Tarrant | 0.9562 | 1.0734 | 1.0833 | 1.0660 | 1.0233 | 0.7970 | 1.0003 | 1.2507 |
| Blue Cross - Travis | 0.9478 | 1.2256 | 1.0408 | 0.9740 | 0.7711 | 0.9413 | 1.0260 | 1.0312 |
| DCHP - Travis | 0.9254 | 0.8857 | 0.9692 | 0.9114 | 0.9093 | 0.9829 | 0.9523 | 0.9119 |
| Superior - Travis | 1.0383 | 0.9371 | 0.9959 | 1.0273 | 1.0879 | 1.0313 | 0.9953 | 1.0361 |
| Amerigroup - MRSA Central | 0.9134 | 0.8337 | 0.8931 | 0.8784 | 1.0351 | 0.8757 | 0.9751 | 0.6917 |
| Scott & White - MRSA Central | 1.0935 | 1.0843 | 1.0736 | 1.1051 | 1.0370 | 1.0614 | 1.0149 | 1.1741 |
| Superior - MRSA Central | 0.9661 | 0.9882 | 0.9907 | 0.9757 | 0.9658 | 0.9855 | 0.9966 | 0.9890 |
| Amerigroup - MRSA Northeast | 0.9588 | 1.0144 | 1.0447 | 1.0551 | 0.9625 | 1.0856 | 1.0079 | 1.1514 |
| Superior - MRSA Northeast | 1.0149 | 0.9937 | 0.9770 | 0.9723 | 1.0187 | 0.9581 | 0.9970 | 0.9311 |
| Amerigroup - MRSA West | 1.0751 | 0.9919 | 1.0477 | 0.9602 | 0.8123 | 1.0252 | 0.9875 | 1.0930 |
| Firstcare - MRSA West | 0.9619 | 0.9342 | 0.9516 | 0.9947 | 1.0421 | 0.9974 | 0.9946 | 0.8911 |
| Superior - MRSA West | 0.9935 | 1.0484 | 1.0080 | 1.0177 | 1.0409 | 0.9909 | 1.0080 | 0.9980 |

FY2020 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA |
|----------------------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|--------|
| Budget Neutrality Adjustment (2) | | | | | | | | |
| Aetna - Bexar | 1.0027 | 0.9997 | 0.9999 | 0.9995 | 0.9896 | 0.9995 | 1.0010 | 0.9926 |
| Amerigroup - Bexar | 1.0027 | 0.9997 | 0.9999 | 0.9995 | 0.9896 | 0.9995 | 1.0010 | 0.9926 |
| CFHP - Bexar | 1.0027 | 0.9997 | 0.9999 | 0.9995 | 0.9896 | 0.9995 | 1.0010 | 0.9926 |
| Superior - Bexar | 1.0027 | 0.9997 | 0.9999 | 0.9995 | 0.9896 | 0.9995 | 1.0010 | 0.9926 |
| Amerigroup - Dallas | 0.9998 | 1.0012 | 1.0008 | 1.0009 | 0.9954 | 1.0005 | 1.0011 | 0.9963 |
| Molina - Dallas | 0.9998 | 1.0012 | 1.0008 | 1.0009 | 0.9954 | 1.0005 | 1.0011 | 0.9963 |
| Parkland - Dallas | 0.9998 | 1.0012 | 1.0008 | 1.0009 | 0.9954 | 1.0005 | 1.0011 | 0.9963 |
| El Paso Health - El Paso | 0.9990 | 0.9999 | 0.9999 | 1.0003 | 1.0059 | 0.9968 | 1.0001 | 0.9971 |
| Molina - El Paso | 0.9990 | 0.9999 | 0.9999 | 1.0003 | 1.0059 | 0.9968 | 1.0001 | 0.9971 |
| Superior - El Paso | 0.9990 | 0.9999 | 0.9999 | 1.0003 | 1.0059 | 0.9968 | 1.0001 | 0.9971 |
| Amerigroup - Harris | 1.0013 | 0.9997 | 0.9997 | 1.0001 | 0.9829 | 1.0022 | 1.0009 | 0.9953 |
| CHC - Harris | 1.0013 | 0.9997 | 0.9997 | 1.0001 | 0.9829 | 1.0022 | 1.0009 | 0.9953 |
| Molina - Harris | 1.0013 | 0.9997 | 0.9997 | 1.0001 | 0.9829 | 1.0022 | 1.0009 | 0.9953 |
| TCHP - Harris | 1.0013 | 0.9997 | 0.9997 | 1.0001 | 0.9829 | 1.0022 | 1.0009 | 0.9953 |
| United - Harris | 1.0013 | 0.9997 | 0.9997 | 1.0001 | 0.9829 | 1.0022 | 1.0009 | 0.9953 |
| Driscoll - Hidalgo | 0.9991 | 1.0007 | 0.9999 | 0.9998 | 1.0018 | 1.0090 | 1.0005 | 0.9997 |
| Molina - Hidalgo | 0.9991 | 1.0007 | 0.9999 | 0.9998 | 1.0018 | 1.0090 | 1.0005 | 0.9997 |
| Superior - Hidalgo | 0.9991 | 1.0007 | 0.9999 | 0.9998 | 1.0018 | 1.0090 | 1.0005 | 0.9997 |
| United - Hidalgo | 0.9991 | 1.0007 | 0.9999 | 0.9998 | 1.0018 | 1.0090 | 1.0005 | 0.9997 |
| Amerigroup - Jefferson | 0.9987 | 0.9996 | 1.0004 | 0.9998 | 0.9829 | 0.9992 | 0.9976 | 1.0011 |
| CHC - Jefferson | 0.9987 | 0.9996 | 1.0004 | 0.9998 | 0.9829 | 0.9992 | 0.9976 | 1.0011 |
| Molina - Jefferson | 0.9987 | 0.9996 | 1.0004 | 0.9998 | 0.9829 | 0.9992 | 0.9976 | 1.0011 |
| TCHP - Jefferson | 0.9987 | 0.9996 | 1.0004 | 0.9998 | 0.9829 | 0.9992 | 0.9976 | 1.0011 |
| United - Jefferson | 0.9987 | 0.9996 | 1.0004 | 0.9998 | 0.9829 | 0.9992 | 0.9976 | 1.0011 |
| Amerigroup - Lubbock | 1.0009 | 0.9995 | 0.9993 | 1.0003 | 1.0017 | 0.9995 | 0.9996 | 0.9986 |
| Firstcare - Lubbock | 1.0009 | 0.9995 | 0.9993 | 1.0003 | 1.0017 | 0.9995 | 0.9996 | 0.9986 |
| Superior - Lubbock | 1.0009 | 0.9995 | 0.9993 | 1.0003 | 1.0017 | 0.9995 | 0.9996 | 0.9986 |
| Driscoll - Nueces | 0.9987 | 0.9984 | 0.9974 | 0.9976 | 0.9868 | 1.0043 | 1.0006 | 0.9952 |
| Superior - Nueces | 0.9987 | 0.9984 | 0.9974 | 0.9976 | 0.9868 | 1.0043 | 1.0006 | 0.9952 |
| United - Nueces | 0.9987 | 0.9984 | 0.9974 | 0.9976 | 0.9868 | 1.0043 | 1.0006 | 0.9952 |
| Aetna - Tarrant | 1.0002 | 1.0000 | 1.0004 | 1.0005 | 0.9992 | 0.9994 | 1.0000 | 0.9977 |
| Amerigroup - Tarrant | 1.0002 | 1.0000 | 1.0004 | 1.0005 | 0.9992 | 0.9994 | 1.0000 | 0.9977 |
| Cook - Tarrant | 1.0002 | 1.0000 | 1.0004 | 1.0005 | 0.9992 | 0.9994 | 1.0000 | 0.9977 |
| Blue Cross - Travis | 0.9993 | 1.0013 | 1.0001 | 1.0005 | 1.0074 | 0.9998 | 1.0005 | 0.9988 |
| DCHP - Travis | 0.9993 | 1.0013 | 1.0001 | 1.0005 | 1.0074 | 0.9998 | 1.0005 | 0.9988 |
| Superior - Travis | 0.9993 | 1.0013 | 1.0001 | 1.0005 | 1.0074 | 0.9998 | 1.0005 | 0.9988 |
| Amerigroup - MRSA Central | 1.0009 | 1.0005 | 0.9995 | 0.9998 | 1.0051 | 1.0000 | 1.0000 | 0.9981 |
| Scott & White - MRSA Central | 1.0009 | 1.0005 | 0.9995 | 0.9998 | 1.0051 | 1.0000 | 1.0000 | 0.9981 |
| Superior - MRSA Central | 1.0009 | 1.0005 | 0.9995 | 0.9998 | 1.0051 | 1.0000 | 1.0000 | 0.9981 |
| Amerigroup - MRSA Northeast | 1.0008 | 0.9999 | 0.9997 | 0.9996 | 0.9986 | 0.9987 | 1.0000 | 1.0005 |
| Superior - MRSA Northeast | 1.0008 | 0.9999 | 0.9997 | 0.9996 | 0.9986 | 0.9987 | 1.0000 | 1.0005 |
| Amerigroup - MRSA West | 0.9982 | 0.9993 | 0.9996 | 1.0001 | 1.0075 | 0.9994 | 1.0001 | 1.0003 |
| Firstcare - MRSA West | 0.9982 | 0.9993 | 0.9996 | 1.0001 | 1.0075 | 0.9994 | 1.0001 | 1.0003 |
| Superior - MRSA West | 0.9982 | 0.9993 | 0.9996 | 1.0001 | 1.0075 | 0.9994 | 1.0001 | 1.0003 |

FY2020 STAR Rating
Adjusted Acuity Scores

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-18 | Age 19-20 | TANF Adult | Pregnant Women | AAPCA |
|----------------------------------|-----------|------------|-------------|--------------|--------------|---------------|-------------------|--------|
| Budget Neutral Acuity Scores (3) | | | | | | | | |
| Aetna - Bexar | 0.8770 | 0.9128 | 0.9053 | 0.9044 | 0.7211 | 0.8499 | 0.9647 | 0.5846 |
| Amerigroup - Bexar | 0.8525 | 0.8777 | 0.9168 | 1.0682 | 0.7559 | 1.2034 | 1.0068 | 0.5665 |
| CFHP - Bexar | 0.9281 | 1.0118 | 1.0209 | 1.0388 | 1.0311 | 0.9822 | 0.9813 | 1.3154 |
| Superior - Bexar | 1.0693 | 1.0148 | 1.0036 | 0.9680 | 1.0211 | 1.0321 | 1.0157 | 0.9600 |
| Amerigroup - Dallas | 0.9687 | 0.9713 | 1.0084 | 0.9923 | 0.9658 | 1.0365 | 1.0046 | 1.0736 |
| Molina - Dallas | 0.9791 | 0.8852 | 0.8336 | 0.8703 | 1.2053 | 1.0101 | 0.9531 | 0.7101 |
| Parkland - Dallas | 1.0338 | 1.0561 | 1.0110 | 1.0292 | 1.0085 | 0.9309 | 1.0061 | 1.0081 |
| El Paso Health - El Paso | 1.0052 | 1.0388 | 1.0889 | 1.0585 | 1.0746 | 1.0100 | 1.0165 | 1.0617 |
| Molina - El Paso | 1.2225 | 0.9678 | 0.9106 | 0.8437 | 0.5876 | 1.1783 | 0.8543 | 0.8386 |
| Superior - El Paso | 0.9780 | 0.9512 | 0.8870 | 0.9345 | 0.9457 | 0.9481 | 0.9932 | 0.9715 |
| Amerigroup - Harris | 1.0755 | 0.9603 | 0.8962 | 0.8938 | 0.9298 | 1.1844 | 1.0160 | 0.8043 |
| CHC - Harris | 1.1097 | 0.9902 | 0.9663 | 0.9572 | 1.0077 | 0.9265 | 1.0139 | 0.8806 |
| Molina - Harris | 0.7344 | 0.7024 | 0.7141 | 0.7434 | 0.9877 | 1.0237 | 0.8823 | 0.4040 |
| TCHP - Harris | 0.8544 | 0.9967 | 1.0523 | 1.0557 | 0.9426 | 0.7672 | 0.9601 | 1.1114 |
| United - Harris | 1.0694 | 1.1609 | 1.0555 | 1.0958 | 1.2162 | 1.1939 | 1.0359 | 1.2399 |
| Driscoll - Hidalgo | 1.0014 | 0.9473 | 0.9631 | 1.0299 | 0.9536 | 0.6877 | 0.9909 | 1.0645 |
| Molina - Hidalgo | 0.7879 | 0.8489 | 0.8785 | 0.9495 | 0.9745 | 1.0551 | 0.9625 | 0.5683 |
| Superior - Hidalgo | 1.0627 | 1.0362 | 1.0087 | 0.9902 | 1.0107 | 1.1041 | 1.0114 | 1.0134 |
| United - Hidalgo | 0.9649 | 1.1215 | 1.1357 | 1.0323 | 1.0620 | 1.0621 | 1.0158 | 1.0926 |
| Amerigroup - Jefferson | 1.2030 | 0.9864 | 0.8943 | 0.9162 | 1.0059 | 1.1114 | 1.0348 | 0.5670 |
| CHC - Jefferson | 1.0124 | 0.9293 | 0.9834 | 0.9460 | 1.0550 | 0.8686 | 0.9675 | 0.4964 |
| Molina - Jefferson | 0.8520 | 0.7749 | 0.7755 | 0.8810 | 0.7451 | 1.2608 | 1.0208 | 0.5728 |
| TCHP - Jefferson | 0.9904 | 1.0334 | 1.0269 | 1.0272 | 0.9265 | 0.8178 | 0.9793 | 1.1295 |
| United - Jefferson | 0.9485 | 1.1097 | 1.0743 | 1.0866 | 1.0532 | 1.1397 | 1.0325 | 1.5297 |
| Amerigroup - Lubbock | 1.0701 | 1.0181 | 1.0458 | 0.8282 | 0.6743 | 1.0300 | 1.0421 | 1.1550 |
| Firstcare - Lubbock | 1.0534 | 0.9687 | 0.9806 | 0.9833 | 0.9630 | 0.9853 | 0.9879 | 0.7561 |
| Superior - Lubbock | 0.9323 | 1.0336 | 1.0138 | 1.0633 | 1.1294 | 1.0042 | 1.0016 | 1.1273 |
| Driscoll - Nueces | 0.9859 | 0.9542 | 1.0162 | 1.0376 | 1.0439 | 0.8881 | 1.0019 | 1.1010 |
| Superior - Nueces | 1.0126 | 1.2065 | 0.9964 | 0.9446 | 0.9128 | 1.1883 | 1.0065 | 0.9462 |
| United - Nueces | 1.2779 | 0.7420 | 0.6795 | 0.6221 | 0.6154 | 1.0031 | 0.9189 | 0.4613 |
| Aetna - Tarrant | 1.0492 | 0.9509 | 0.8586 | 0.8501 | 1.0744 | 0.9537 | 1.0068 | 0.7829 |
| Amerigroup - Tarrant | 1.0102 | 0.9511 | 0.9667 | 0.9893 | 0.9483 | 1.1406 | 0.9938 | 0.7099 |
| Cook - Tarrant | 0.9564 | 1.0734 | 1.0837 | 1.0666 | 1.0224 | 0.7965 | 1.0003 | 1.2478 |
| Blue Cross - Travis | 0.9471 | 1.2272 | 1.0409 | 0.9745 | 0.7769 | 0.9411 | 1.0265 | 1.0300 |
| DCHP - Travis | 0.9247 | 0.8868 | 0.9693 | 0.9119 | 0.9161 | 0.9827 | 0.9528 | 0.9109 |
| Superior - Travis | 1.0375 | 0.9384 | 0.9960 | 1.0277 | 1.0960 | 1.0310 | 0.9958 | 1.0349 |
| Amerigroup - MRSA Central | 0.9142 | 0.8341 | 0.8926 | 0.8783 | 1.0404 | 0.8757 | 0.9751 | 0.6904 |
| Scott & White - MRSA Central | 1.0945 | 1.0848 | 1.0731 | 1.1049 | 1.0424 | 1.0614 | 1.0149 | 1.1719 |
| Superior - MRSA Central | 0.9669 | 0.9886 | 0.9902 | 0.9755 | 0.9708 | 0.9854 | 0.9966 | 0.9872 |
| Amerigroup - MRSA Northeast | 0.9596 | 1.0143 | 1.0443 | 1.0547 | 0.9612 | 1.0842 | 1.0079 | 1.1520 |
| Superior - MRSA Northeast | 1.0157 | 0.9936 | 0.9767 | 0.9720 | 1.0173 | 0.9568 | 0.9970 | 0.9315 |
| Amerigroup - MRSA West | 1.0732 | 0.9912 | 1.0473 | 0.9604 | 0.8184 | 1.0246 | 0.9875 | 1.0934 |
| Firstcare - MRSA West | 0.9601 | 0.9335 | 0.9512 | 0.9948 | 1.0500 | 0.9969 | 0.9947 | 0.8914 |
| Superior - MRSA West | 0.9917 | 1.0476 | 1.0076 | 1.0178 | 1.0487 | 0.9904 | 1.0081 | 0.9983 |

Footnotes:

- (1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-I.
- (2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.
- (3) Adjusted acuity scores applied to FY2020 Community Rates.

Attachment 10

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide quality, well-coordinated, and continuous care. The NAIP is intended to achieve the following objectives regarding health-related institutions (HRI):

- Improve the availability of and Medicaid access to primary care physicians. This program may also target specialist physicians willing to provide a medical home to managed care members with special needs and conditions, and advanced practice registered nurses (APRNs) and physician assistants (PAs) practicing under the supervision of an HRI staff provider.
- Enhance the coordination and continuity of services and quality of care of Medicaid managed care members who receive primary care services through those physician practices.
- Increase access to primary care in these settings, underscoring the importance of primary care residency programs and influencing future physician participation.
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients.
- Measure progress through increased primary care access and physician compliance with selected quality objectives, to be determined later.

The NAIP arrangements were developed independently by various managed care organizations and providers. The NAIP arrangements outline the services to be provided by the providers, measurements to evaluate their effectiveness and the cost to be paid by the managed care organizations. Once agreed upon by the MCOs and providers, the NAIP arrangements were reviewed by HHSC program staff for quality and content. HHSC program staff then provided the actuary with the contracted financial arrangements agreed to between each MCO and provider. The actuary used this information to prepare the NAIP portion of the premium.

The NAIP amounts impact all STAR risk groups equally as the contracted costs between the participating MCOs and providers are not delineated by risk group but are applicable to the entire population with the exception of the AAPCA population. The AAPCA population has been excluded from the calculation of the NAIP amounts per member per month.

Exhibit A summarizes each of the NAIPs by health plan, service area and program. The participating provider has been removed from the file in order to maintain the privacy of these negotiated arrangements.

No additional NAIP arrangements have been permitted since FY2017 nor have the MCOs and providers been permitted to negotiate financial terms that differ from those currently in place.

The following information is provided as requested in the 2019-2020 Managed Care Rate Development Guide:

1. A description of the pass-through payment - CMS approved NAIP as an incentive payment in September 2014. The program was implemented in March 2015. Subsequently, CMS issued final Medicaid managed care rules. Following the publication of those rules, CMS performed an informal review of NAIP and in September 2016 concluded NAIP was a pass-through payment, not an incentive. The program is a voluntary program between MCOs and providers whereby agreements are entered into between these two parties to improve access to care and services for Medicaid managed care members. Examples include the recruitment of new primary care or specialty physicians, expanded physician office hours, and other similar initiatives. Each project had a specific associated cost which translated into a PMPM amount for the MCOs.
2. The amount of the pass-through payments both in total and on a per member per month basis – The overall NAIP program cost is \$427,301,316 of which \$394,254,291 is attributed to the STAR program. The per member per month amounts are shown in the attached exhibit and in Attachment 1 Exhibit A.
3. The providers receiving the pass-through payments –
 - Texas Tech University Health Sciences Center - El Paso
 - University of Texas Medical School - Houston (UT Physicians)
 - Texas Tech University Health Sciences Center – Lubbock
 - UT Southwestern Accountable Care Network
 - Texas A&M Health Science Center
 - Texas Tech University Health Sciences Center – Lubbock
 - Parkland Health & Hospital System
 - Childress County Hospital District
 - University Health System
 - Midland Memorial Hospital
 - University Medical Center – Lubbock
 - Harris Health System
 - Palo Pinto General Hospital
 - University Medical Center of El Paso
 - Christus Spohn Health System
4. The financing mechanism for the pass-through payments – The non-federal share is provided by local governmental entities, including hospital districts.

5. The amount of pass-through payments incorporated into the capitation rates in the previous period – The NAIP premiums in effect for FY2019 were estimated to be:

| | |
|------------------|---------------------|
| STAR | \$394,696,813 |
| <u>STAR+PLUS</u> | <u>\$32,647,329</u> |
| Total | \$427,344,142 |

6. The amount of pass-through payments incorporated into capitation rates for the rating period in effect on July 5, 2016 – The NAIP premiums in effect for FY2016 were:

| | |
|------------------|---------------------|
| STAR | \$479,056,321 |
| <u>STAR+PLUS</u> | <u>\$33,638,645</u> |
| Total | \$512,694,966 |

The managed care contracts and rate certification which included these amounts were submitted to CMS for review on July 24, 2015.

7. The calculation of the base amount is included in Exhibit B. These amounts were calculated by HHSC based on the following methodology:

FY2018 managed care encounter data was used to perform the Upper Payment Limit (UPL) tests for inpatient Medicaid hospital services. The UPL test for inpatient services used a payment to charge ratio. Medicare charges and payments from the Medicare cost reports were used to calculate a Medicare Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid inpatient charges to estimate what Medicare would have paid for the Medicaid services. Medicaid payments were adjusted to include NAIP payments.

The upper payment limit test for outpatient services used a payment to charge ratio. General outpatient services (excluding services reimbursed on a fee schedule) were used from the FY2018 managed care encounter data. Medicare charges and payments from the Medicare cost reports were used to calculate a Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid outpatient charges to estimate what Medicare would have paid for the Medicaid services.

The total estimated Medicare payments for each category were compared to the Medicaid payments for each category to perform the UPL tests.

FY2020 STAR Rating
Network Access Improvement Program (NAIP) Summary

| MCO (1) | Impacted Programs | SDAs Impacted | Contracted Cost (2) | Projected Member Months (3) | PMPM Impact |
|----------------|-------------------|---|---------------------|-----------------------------|-------------|
| Amerigroup | STAR | Dallas | 14,970,957 | 2,357,631 | 6.35 |
| Amerigroup | STAR | Lubbock, MRSA West | 1,583,510 | 467,112 | 3.39 |
| Amerigroup | STAR | MRSA West, Tarrant | 4,408,469 | 1,676,224 | 2.63 |
| Amerigroup | STAR, STAR+Plus | Dallas, Tarrant | 19,323,688 | 3,841,688 | 5.03 |
| Amerigroup | STAR, STAR+Plus | Harris | 36,831,753 | 1,314,481 | 28.02 |
| Amerigroup | STAR, STAR+Plus | Harris, Jefferson | 8,031,757 | 1,431,686 | 5.61 |
| Amerigroup | STAR, STAR+Plus | Lubbock, MRSA West | 12,978,293 | 555,340 | 23.37 |
| Amerigroup | STAR, STAR+Plus | MRSA West | 3,534,075 | 428,373 | 8.25 |
| CFHP | STAR | Bexar | 20,393,861 | 1,268,275 | 16.08 |
| CHC | STAR | Harris | 72,436,287 | 2,690,798 | 26.92 |
| CHC | STAR | Jefferson | 7,139,650 | 270,954 | 26.35 |
| El Paso Health | STAR | El Paso | 19,025,189 | 785,840 | 24.21 |
| FirstCare | STAR | Lubbock, MRSA West | 21,742,653 | 955,721 | 22.75 |
| FirstCare | STAR | MRSA West | 10,598,725 | 523,652 | 20.24 |
| Molina | STAR | Dallas | 1,506,853 | 314,583 | 4.79 |
| PCHP | STAR | Dallas | 32,240,400 | 1,905,461 | 16.92 |
| Superior | STAR | Bexar | 6,584,727 | 1,392,120 | 4.73 |
| Superior | STAR | El Paso | 11,858,154 | 604,083 | 19.63 |
| Superior | STAR | Lubbock, MRSA West | 4,157,459 | 1,291,136 | 3.22 |
| Superior | STAR, STAR+Plus | Bexar | 7,190,753 | 1,576,920 | 4.56 |
| Superior | STAR, STAR+Plus | Bexar, Hidalgo, MRSA Central, MRSA West | 5,916,993 | 5,428,434 | 1.09 |
| Superior | STAR, STAR+Plus | Bexar, Hidalgo, MRSA Central, MRSA West, Nueces, Travis | 15,991,000 | 6,804,681 | 2.35 |
| Superior | STAR, STAR+Plus | Lubbock, MRSA West | 23,276,961 | 1,428,034 | 16.30 |
| Superior | STAR, STAR+Plus | MRSA Central | 604,335 | 974,734 | 0.62 |
| United | STAR, STAR+Plus | Harris | 24,523,615 | 1,018,000 | 24.09 |
| United | STAR, STAR+Plus | Harris, Jefferson | 5,078,239 | 1,260,109 | 4.03 |
| United | STAR, STAR+Plus | Jefferson | 5,374,823 | 242,109 | 22.20 |
| CHC | STAR | Harris, Jefferson | 12,498,596 | 2,961,753 | 4.22 |
| United | STAR | Nueces | 1,409,935 | 34,040 | 41.42 |
| Superior | STAR, STAR+Plus | Nueces | 10,298,741 | 291,254 | 35.36 |
| United | STAR+Plus | Nueces | 5,790,867 | 47,693 | 121.42 |

Footnotes:

- (1) MCOs may have NAIP arrangements with multiple providers.
(2) Based on contracted amounts between MCOs and providers.
(3) Based on HHSC's most recent caseload forecast. Includes all (i) all STAR Risk Groups except AAPCA, (ii) STAR+PLUS Medicaid Only OCC, (iii) STAR+PLUS Medicaid Only HCBS and (iv) IDD.

Network Access Improvement Program (NAIP) Summary

| Ownership Type | MCO UPL Test Outpatient* | | | MCO UPL Test Inpatient* | | | MCO UPL Test Total* | | |
|----------------------|--|---------------------------------------|--------------------|---|--------------------------------------|----------------------|---|--------------------------------------|----------------------|
| | Outpatient Medicare MCO Est. Payment | Outpatient Medicaid MCO Payment | Difference | Medicare MCO Est. Inpatient Payment | Inpatient Medicaid MCO Payment | Difference | Medicare MCO Est. Inpatient Payment | Inpatient Medicaid MCO Payment | Difference |
| Non-state Government | 237,552,411 | 159,846,290 | 77,706,121 | 463,781,245 | 538,586,857 | -74,805,612 | 701,333,656 | 698,433,147 | 2,900,509 |
| Private | 1,389,520,663 | 907,386,842 | 482,133,821 | 3,635,589,856 | 2,270,604,048 | 1,364,985,808 | 5,025,110,519 | 3,177,990,890 | 1,847,119,629 |
| State Owned | 113,585,218 | 45,262,069 | 68,323,149 | 111,292,647 | 96,048,198 | 15,244,449 | 224,877,865 | 141,310,267 | 83,567,598 |
| Grand Total | 1,740,658,292 | 1,112,495,201 | 628,163,091 | 4,210,663,748 | 2,905,239,103 | 1,305,424,645 | 5,951,322,040 | 4,017,734,304 | 1,933,587,736 |

Aggregate Maximum Pass Through Lesser of:

(i) 80% of Base Amount 1,546,870,189

(ii) Total NAIP in FY2016 512,694,966

Lesser of (i) and (ii) 512,694,966

FY2020 NAIP 427,301,316

*Calculated based on FY2018 managed care experience

Attachment 11

Uniform Hospital Rate Increase Program

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). UHRIP will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

| <u>SDA</u> | <u>Children's</u> | <u>Non- Urban Public</u> | <u>Rural Private</u> | <u>Rural Public</u> | <u>State- owned</u> | <u>Urban Public</u> | <u>Other</u> |
|----------------|-------------------|----------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------|
| Bexar | 26% | 40% | 40% | 40% | 0% | 40% | 40% |
| Dallas | 21% | 63% | 63% | 0% | 63% | 63% | 63% |
| El Paso | 2% | 0% | 0% | 0% | 0% | 52% | 52% |
| Harris | 4% | 73% | 73% | 29% | 0% | 70% | 55% |
| Hidalgo | 0% | 0% | 64% | 64% | 0% | 0% | 64% |
| Jefferson | 0% | 0% | 65% | 65% | 0% | 0% | 65% |
| Lubbock | 18% | 0% | 32% | 32% | 0% | 60% | 60% |
| Nueces | 0% | 62% | 62% | 62% | 0% | 62% | 62% |
| Tarrant | 53% | 0% | 53% | 53% | 0% | 53% | 53% |
| Travis | 7% | 58% | 58% | 0% | 0% | 58% | 58% |
| MRSA Central | 0% | 0% | 51% | 51% | 0% | 0% | 51% |
| MRSA Northeast | 0% | 0% | 59% | 22% | 0% | 0% | 59% |
| MRSA West | 0% | 81% | 30% | 60% | 0% | 81% | 60% |

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Service provided at an Institute for Mental Disease (IMD).

The percentage increases by hospital were determined by HHSC according to the following methodology:

Each SDA requests a specific percentage increase within the CMS-approved range for a hospital class (the percentage increase for each hospital class in an SDA must not exceed the rate increase range approved by CMS for each program period) and HHSC confirms that the requested increase for the SDA class is no more than 95% of the Medicaid Shortfall threshold for that class. HHSC then calculates the final percentage rate increases by multiplying the calculated reduction factor by the requested SDA percentage rate increases that comply with the 95%

Medicaid Shortfall threshold. The reduction factor is calculated by dividing the budget neutrality room allotment by the respective actuarial forecast for each SDA.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final UHRIP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the UHRIP increase was then estimated by collecting the encounter data for all UHRIP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The UHRIP eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

Exhibit A presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2018 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit B presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups. The add on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2020 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees.

The UHRIP component of the rate includes separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee Non-Exempt – 2.58% or 2.05% of premium
- Health Insurance Providers Fee Exempt – 0.0% of premium

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with UHRIP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.75% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

Unlike the rate development for the medical and pharmacy components of the rate, the UHRIP premium will include a provision for the ACA Health Insurance Providers Fee (HIPF) where applicable. The 2.58% was calculated as national average health insurance providers fee for the period September 1, 2019 through August 31, 2020 as a percentage of net premiums grossed up for federal income tax and state premium tax. The 2.05% was calculated in a similar fashion but excludes the federal income tax impact for those MCOs to which federal income tax does not apply. All taxes and fees are included in the UHRIP premium to ensure all costs and taxes associated with the program can be supported by the total funds available. HHSC will reconcile the provision for the UHRIP portion of the HIPF to each MCO's actual HIPF liability.

The UHRIP premiums have been accounted for in the FY2020 STAR rate development in a manner that is consistent with the pre-print that is currently under CMS review.

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|------------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Impact of UHRIP Increase (1) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 1,164,492 | 634,958 | 847,595 | 390,363 | 900,459 | 943,771 | 77,345 | 4,958,984 |
| Amerigroup | 643,222 | 200,173 | 132,700 | 140,048 | 278,532 | 490,207 | 139,891 | 2,024,772 |
| CFHP | 7,349,898 | 3,270,174 | 4,066,438 | 2,441,780 | 2,770,828 | 5,101,236 | 413,629 | 25,413,983 |
| Superior | 18,992,616 | 3,483,640 | 3,481,181 | 1,794,847 | 3,840,690 | 11,032,338 | 357,880 | 42,983,191 |
| Bexar Total | 28,150,228 | 7,588,945 | 8,527,914 | 4,767,037 | 7,790,509 | 17,567,551 | 988,745 | 75,380,930 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 19,208,759 | 9,313,721 | 10,977,655 | 5,060,543 | 3,248,362 | 13,157,839 | 527,193 | 61,494,073 |
| Molina | 3,127,279 | 1,031,086 | 855,649 | 414,592 | 1,081,202 | 2,452,134 | 83,080 | 9,045,022 |
| Parkland | 21,854,054 | 8,830,386 | 9,267,543 | 5,680,846 | 5,128,402 | 20,696,399 | 288,354 | 71,745,984 |
| Dallas Total | 44,190,092 | 19,175,193 | 21,100,847 | 11,155,981 | 9,457,965 | 36,306,372 | 898,628 | 142,285,079 |
| El Paso SDA | | | | | | | | |
| El Paso Health | 4,937,937 | 1,049,847 | 1,409,441 | 1,064,452 | 1,851,973 | 4,131,227 | 49,659 | 14,494,536 |
| Molina | 358,162 | 111,821 | 68,462 | 60,341 | 299,720 | 323,210 | 3,840 | 1,225,556 |
| Superior | 4,460,953 | 1,021,836 | 1,125,903 | 881,849 | 1,670,943 | 4,601,322 | 22,825 | 13,785,631 |
| El Paso Total | 9,757,053 | 2,183,504 | 2,603,806 | 2,006,642 | 3,822,635 | 9,055,759 | 76,324 | 29,505,723 |
| Harris SDA | | | | | | | | |
| Amerigroup | 10,555,447 | 2,448,917 | 3,582,672 | 2,298,196 | 4,193,677 | 8,017,306 | 165,252 | 31,261,466 |
| CHC | 35,630,457 | 5,503,365 | 4,962,005 | 3,207,809 | 6,754,478 | 26,100,691 | 177,711 | 82,336,516 |
| Molina | 593,031 | 73,403 | 90,123 | 90,892 | 410,966 | 514,212 | 22,494 | 1,795,122 |
| TCHP | 9,901,431 | 6,922,086 | 8,913,627 | 5,897,187 | 4,380,755 | 12,774,126 | 331,982 | 49,121,193 |
| United | 9,610,644 | 1,279,403 | 1,104,490 | 1,239,778 | 5,925,099 | 7,633,523 | 146,164 | 26,939,102 |
| Harris Total | 66,291,011 | 16,227,175 | 18,652,916 | 12,733,861 | 21,664,974 | 55,039,858 | 843,604 | 191,453,399 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 7,778,568 | 3,441,462 | 2,953,668 | 1,673,558 | 1,415,499 | 8,538,381 | 26,976 | 25,828,112 |
| Molina | 2,920,947 | 1,895,170 | 2,539,445 | 1,713,748 | 1,905,657 | 2,454,855 | 9,275 | 13,439,096 |
| Superior | 16,183,835 | 6,559,999 | 6,930,723 | 4,721,040 | 4,992,989 | 12,857,087 | 48,130 | 52,293,802 |
| United | 4,332,277 | 2,548,612 | 3,111,922 | 1,824,421 | 2,921,524 | 4,090,992 | 34,060 | 18,863,809 |
| Hidalgo Total | 31,215,626 | 14,445,244 | 15,535,758 | 9,932,767 | 11,235,669 | 27,941,315 | 118,441 | 110,424,819 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Jefferson SDA | | | | | | | | |
| Amerigroup | 898,175 | 168,787 | 115,542 | 113,934 | 410,431 | 882,058 | 4,109 | 2,593,034 |
| CHC | 3,198,898 | 675,290 | 587,716 | 525,429 | 1,000,601 | 2,323,433 | 10,454 | 8,321,822 |
| Molina | 412,261 | 97,073 | 94,932 | 75,508 | 360,500 | 484,528 | 10,227 | 1,535,029 |
| TCHP | 1,636,595 | 868,175 | 1,022,472 | 616,752 | 816,158 | 2,465,243 | 38,038 | 7,463,434 |
| United | 1,599,337 | 364,189 | 388,318 | 289,363 | 1,297,237 | 1,856,293 | 51,194 | 5,845,931 |
| Jefferson Total | 7,745,266 | 2,173,514 | 2,208,979 | 1,620,987 | 3,884,927 | 8,011,556 | 114,021 | 25,759,250 |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 1,142,562 | 504,546 | 439,969 | 158,362 | 573,806 | 790,473 | 64,862 | 3,674,581 |
| Firstcare | 4,200,556 | 1,553,724 | 1,796,969 | 1,061,641 | 1,673,264 | 3,038,084 | 87,234 | 13,411,472 |
| Superior | 4,316,759 | 995,098 | 1,272,642 | 606,762 | 1,197,574 | 3,369,582 | 132,277 | 11,890,694 |
| Lubbock Total | 9,659,876 | 3,053,369 | 3,509,581 | 1,826,766 | 3,444,645 | 7,198,138 | 284,373 | 28,976,747 |
| Nueces SDA | | | | | | | | |
| Driscoll | 4,250,156 | 845,006 | 1,312,933 | 966,724 | 2,145,750 | 6,524,959 | 68,926 | 16,114,454 |
| Superior | 1,954,595 | 353,260 | 406,663 | 414,019 | 2,139,055 | 2,635,885 | 33,580 | 7,937,057 |
| United | 294,630 | 64,271 | 104,485 | 78,574 | 355,860 | 316,089 | 10,638 | 1,224,548 |
| Nueces Total | 6,499,381 | 1,262,537 | 1,824,081 | 1,459,318 | 4,640,666 | 9,476,932 | 113,144 | 25,276,059 |
| Tarrant SDA | | | | | | | | |
| Aetna | 11,642,031 | 3,067,707 | 1,862,106 | 971,732 | 2,146,351 | 5,583,484 | 174,521 | 25,447,932 |
| Amerigroup | 13,449,675 | 6,307,050 | 7,924,159 | 4,277,132 | 3,869,223 | 7,713,457 | 300,921 | 43,841,617 |
| Cook | 15,560,416 | 7,710,735 | 9,169,199 | 4,535,657 | 2,465,603 | 7,105,134 | 739,141 | 47,285,886 |
| Tarrant Total | 40,652,123 | 17,085,493 | 18,955,464 | 9,784,521 | 8,481,178 | 20,402,075 | 1,214,583 | 116,575,436 |
| Travis SDA | | | | | | | | |
| BCBS | 3,318,054 | 615,488 | 494,193 | 544,774 | 1,417,104 | 3,175,822 | 70,011 | 9,635,445 |
| Dell Children's | 661,794 | 173,471 | 149,511 | 122,713 | 287,741 | 371,156 | 64,550 | 1,830,937 |
| Superior | 13,226,752 | 1,155,027 | 1,512,559 | 1,389,019 | 3,365,229 | 9,987,635 | 84,479 | 30,720,700 |
| Travis Total | 17,206,600 | 1,943,987 | 2,156,263 | 2,056,506 | 5,070,074 | 13,534,613 | 219,039 | 42,187,082 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 2,097,667 | 1,024,491 | 879,351 | 739,366 | 480,809 | 1,406,820 | 26,134 | 6,654,637 |
| Scott & White | 5,606,787 | 2,082,349 | 2,387,908 | 1,563,866 | 2,708,108 | 4,184,860 | 233,464 | 18,767,343 |
| Superior | 8,486,520 | 2,739,784 | 2,650,165 | 1,916,479 | 2,921,741 | 8,068,644 | 257,912 | 27,041,245 |
| Central Total | 16,190,974 | 5,846,624 | 5,917,424 | 4,219,712 | 6,110,657 | 13,660,324 | 517,509 | 52,463,225 |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 4,298,505 | 2,171,271 | 2,419,229 | 1,134,122 | 1,630,242 | 3,823,284 | 165,452 | 15,642,105 |
| Superior | 16,320,839 | 4,232,410 | 3,797,253 | 2,802,836 | 3,922,961 | 12,253,845 | 259,031 | 43,589,174 |
| Northeast Total | 20,619,344 | 6,403,681 | 6,216,482 | 3,936,958 | 5,553,203 | 16,077,129 | 424,483 | 59,231,279 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 5,474,530 | 1,759,724 | 1,426,256 | 1,071,211 | 1,304,054 | 3,614,174 | 147,565 | 14,797,515 |
| Firstcare | 4,402,084 | 2,199,088 | 1,790,665 | 1,157,536 | 2,021,819 | 5,558,828 | 102,997 | 17,233,016 |
| Superior | 10,173,114 | 2,916,401 | 3,080,737 | 1,678,022 | 3,743,460 | 10,678,791 | 233,046 | 32,503,570 |
| West Total | 20,049,728 | 6,875,213 | 6,297,658 | 3,906,769 | 7,069,333 | 19,851,792 | 483,608 | 64,534,101 |
| FY2018 Total Incurred Claims (2) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 6,421,479 | 6,997,262 | 6,920,159 | 2,683,281 | 4,674,039 | 4,893,222 | 1,267,087 | 33,856,530 |
| Amerigroup | 3,041,906 | 3,018,404 | 1,737,245 | 914,657 | 1,692,293 | 2,387,361 | 1,144,713 | 13,936,580 |
| CFHP | 34,318,680 | 39,430,596 | 41,339,399 | 18,289,605 | 15,199,042 | 26,246,212 | 7,286,517 | 182,110,051 |
| Superior | 80,240,123 | 41,628,236 | 37,025,098 | 13,644,095 | 20,460,086 | 50,713,592 | 6,254,116 | 249,965,346 |
| Bexar Total | 124,022,189 | 91,074,498 | 87,021,901 | 35,531,637 | 42,025,460 | 84,240,387 | 15,952,434 | 479,868,506 |
| Dallas SDA | | | | | | | | |
| Amerigroup | 80,724,224 | 87,345,023 | 90,178,754 | 34,286,685 | 14,136,681 | 43,965,894 | 6,749,980 | 357,387,240 |
| Molina | 12,434,208 | 8,717,152 | 6,866,402 | 2,979,698 | 4,845,490 | 9,204,223 | 811,944 | 45,859,117 |
| Parkland | 81,127,875 | 78,017,698 | 73,351,073 | 28,668,821 | 11,950,081 | 58,832,058 | 3,420,446 | 335,368,053 |
| Dallas Total | 174,286,307 | 174,079,873 | 170,396,229 | 65,935,205 | 30,932,253 | 112,002,174 | 10,982,370 | 738,614,410 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-------------|-------------|-------------|--------------|---------------|-------------------|------------------------|---------------|
| El Paso SDA | | | | | | | | |
| El Paso Health | 22,734,421 | 22,291,765 | 23,793,259 | 10,372,504 | 8,367,903 | 14,833,771 | 622,242 | 103,015,865 |
| Molina | 1,585,277 | 969,002 | 863,699 | 443,029 | 1,500,232 | 1,241,432 | 83,767 | 6,686,438 |
| Superior | 19,304,977 | 14,252,823 | 16,731,364 | 8,502,946 | 6,834,134 | 16,131,914 | 618,821 | 82,376,977 |
| El Paso Total | 43,624,674 | 37,513,590 | 41,388,322 | 19,318,479 | 16,702,269 | 32,207,116 | 1,324,829 | 192,079,279 |
| Harris SDA | | | | | | | | |
| Amerigroup | 37,980,726 | 25,882,588 | 33,977,919 | 14,197,572 | 16,549,483 | 28,458,760 | 2,543,093 | 159,590,142 |
| CHC | 161,269,827 | 103,932,076 | 85,207,659 | 31,533,000 | 29,452,607 | 105,195,313 | 2,924,976 | 519,515,458 |
| Molina | 4,729,143 | 2,776,742 | 3,275,491 | 1,837,348 | 2,657,757 | 3,484,515 | 530,774 | 19,291,770 |
| TCHP | 116,374,417 | 137,922,638 | 151,686,657 | 61,981,214 | 20,569,996 | 62,912,357 | 10,149,631 | 561,596,910 |
| United | 46,737,854 | 24,839,921 | 16,877,786 | 8,621,419 | 22,948,330 | 30,632,661 | 4,770,951 | 155,428,922 |
| Harris Total | 367,091,967 | 295,353,964 | 291,025,513 | 118,170,554 | 92,178,173 | 230,683,607 | 20,919,425 | 1,415,423,203 |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 39,666,075 | 37,351,017 | 29,754,248 | 13,238,000 | 5,384,149 | 26,620,574 | 353,662 | 152,367,726 |
| Molina | 15,263,236 | 15,449,131 | 20,680,102 | 9,781,105 | 6,650,775 | 8,570,775 | 100,971 | 76,496,094 |
| Superior | 62,496,237 | 63,685,488 | 65,501,422 | 27,502,395 | 16,826,201 | 37,585,520 | 779,060 | 274,376,324 |
| United | 18,140,059 | 40,257,839 | 36,220,694 | 10,425,858 | 9,545,741 | 11,896,518 | 929,641 | 127,416,350 |
| Hidalgo Total | 135,565,606 | 156,743,475 | 152,156,466 | 60,947,358 | 38,406,866 | 84,673,387 | 2,163,335 | 630,656,493 |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 4,740,130 | 1,836,833 | 1,471,141 | 747,907 | 1,700,123 | 3,323,219 | 126,895 | 13,946,248 |
| CHC | 16,291,243 | 8,309,142 | 7,736,976 | 3,500,649 | 4,017,766 | 9,376,539 | 203,037 | 49,435,353 |
| Molina | 3,419,119 | 1,239,397 | 1,131,573 | 811,905 | 1,880,641 | 2,103,731 | 132,256 | 10,718,622 |
| TCHP | 13,138,130 | 11,692,258 | 13,122,515 | 5,037,797 | 3,706,809 | 9,155,857 | 889,637 | 56,743,003 |
| United | 10,922,483 | 5,667,008 | 4,454,179 | 2,034,870 | 5,583,953 | 7,425,563 | 833,183 | 36,921,240 |
| Jefferson Total | 48,511,105 | 28,744,638 | 27,916,384 | 12,133,128 | 16,889,292 | 31,384,910 | 2,185,008 | 167,764,466 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-------------------------|-------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| Lubbock SDA | | | | | | | | |
| Amerigroup | 4,025,618 | 3,375,597 | 2,469,006 | 824,772 | 1,727,335 | 2,810,875 | 613,581 | 15,846,784 |
| Firstcare | 17,737,805 | 12,772,235 | 14,724,690 | 6,018,711 | 5,711,976 | 11,683,755 | 1,088,273 | 69,737,445 |
| Superior | 17,803,836 | 9,016,968 | 9,896,392 | 3,708,976 | 4,746,887 | 11,742,910 | 1,679,592 | 58,595,562 |
| Lubbock Total | 39,567,258 | 25,164,800 | 27,090,088 | 10,552,460 | 12,186,199 | 26,237,541 | 3,381,446 | 144,179,791 |
| Nueces SDA | | | | | | | | |
| Driscoll | 37,034,615 | 31,749,584 | 30,669,917 | 13,610,727 | 7,585,628 | 23,534,420 | 1,236,120 | 145,421,012 |
| Superior | 11,894,588 | 8,283,025 | 8,250,362 | 3,530,323 | 6,439,650 | 7,752,383 | 720,221 | 46,870,553 |
| United | 2,274,264 | 1,547,877 | 1,612,155 | 682,378 | 1,174,135 | 1,036,714 | 155,464 | 8,482,988 |
| Nueces Total | 51,203,468 | 41,580,486 | 40,532,434 | 17,823,428 | 15,199,414 | 32,323,518 | 2,111,805 | 200,774,552 |
| Tarrant SDA | | | | | | | | |
| Aetna | 34,918,748 | 18,502,774 | 12,416,255 | 4,740,935 | 9,182,241 | 22,648,040 | 1,713,201 | 104,122,194 |
| Amerigroup | 41,031,405 | 37,012,485 | 42,438,309 | 18,925,272 | 14,855,377 | 26,700,921 | 1,981,275 | 182,945,045 |
| Cook | 49,567,012 | 37,521,203 | 45,859,486 | 19,167,937 | 7,721,733 | 27,914,071 | 5,953,907 | 193,705,349 |
| Tarrant Total | 125,517,165 | 93,036,462 | 100,714,050 | 42,834,145 | 31,759,351 | 77,263,032 | 9,648,383 | 480,772,589 |
| Travis SDA | | | | | | | | |
| BCBS | 18,149,101 | 17,299,784 | 8,895,408 | 3,870,616 | 5,046,060 | 11,756,510 | 1,390,757 | 66,408,235 |
| Dell Children's | 6,091,021 | 6,900,364 | 5,736,955 | 2,399,328 | 2,167,193 | 2,343,197 | 2,024,538 | 27,662,597 |
| Superior | 50,673,646 | 29,569,604 | 34,320,268 | 13,536,323 | 12,633,562 | 30,331,148 | 3,113,818 | 174,178,369 |
| Travis Total | 74,913,768 | 53,769,752 | 48,952,631 | 19,806,267 | 19,846,815 | 44,430,854 | 6,529,113 | 268,249,201 |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 8,665,918 | 6,384,973 | 6,948,097 | 3,697,784 | 2,287,266 | 5,489,167 | 653,668 | 34,126,873 |
| Scott & White | 20,299,789 | 15,504,597 | 14,692,729 | 7,097,593 | 9,128,645 | 14,664,618 | 2,800,124 | 84,188,095 |
| Superior | 37,488,211 | 21,844,081 | 23,900,828 | 10,702,387 | 10,522,098 | 27,012,993 | 3,433,745 | 134,904,342 |
| Central Total | 66,453,917 | 43,733,651 | 45,541,654 | 21,497,764 | 21,938,009 | 47,166,778 | 6,887,538 | 253,219,310 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|----------------------------|------------|------------|-------------|--------------|---------------|-------------------|------------------------|-------------|
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 17,034,466 | 18,525,290 | 20,415,801 | 7,662,960 | 7,752,486 | 15,424,811 | 2,624,179 | 89,439,993 |
| Superior | 61,454,760 | 38,820,460 | 33,594,812 | 15,983,599 | 15,035,871 | 43,293,598 | 5,564,379 | 213,747,480 |
| Northeast Total | 78,489,226 | 57,345,750 | 54,010,613 | 23,646,559 | 22,788,357 | 58,718,409 | 8,188,558 | 303,187,473 |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 17,274,289 | 9,146,893 | 9,596,675 | 4,426,752 | 4,565,523 | 11,418,644 | 1,370,481 | 57,799,257 |
| Firstcare | 21,508,860 | 15,616,576 | 14,784,604 | 6,306,616 | 7,493,752 | 19,615,144 | 932,937 | 86,258,488 |
| Superior | 44,228,840 | 22,751,507 | 25,226,515 | 10,380,629 | 12,699,013 | 33,438,747 | 3,032,053 | 151,757,304 |
| West Total | 83,011,989 | 47,514,976 | 49,607,794 | 21,113,996 | 24,758,288 | 64,472,535 | 5,335,471 | 295,815,049 |
| Rate Adjustment (3) | | | | | | | | |
| Bexar SDA | | | | | | | | |
| Aetna | 18.13 % | 9.07 % | 12.25 % | 14.55 % | 19.27 % | 19.29 % | 6.10 % | 14.65 % |
| Amerigroup | 21.15 % | 6.63 % | 7.64 % | 15.31 % | 16.46 % | 20.53 % | 12.22 % | 14.53 % |
| CFHP | 21.42 % | 8.29 % | 9.84 % | 13.35 % | 18.23 % | 19.44 % | 5.68 % | 13.96 % |
| Superior | 23.67 % | 8.37 % | 9.40 % | 13.15 % | 18.77 % | 21.75 % | 5.72 % | 17.20 % |
| Bexar Total | 22.70 % | 8.33 % | 9.80 % | 13.42 % | 18.54 % | 20.85 % | 6.20 % | 15.71 % |
| Dallas SDA | | | | | | | | |
| Amerigroup | 23.80 % | 10.66 % | 12.17 % | 14.76 % | 22.98 % | 29.93 % | 7.81 % | 17.21 % |
| Molina | 25.15 % | 11.83 % | 12.46 % | 13.91 % | 22.31 % | 26.64 % | 10.23 % | 19.72 % |
| Parkland | 26.94 % | 11.32 % | 12.63 % | 19.82 % | 42.92 % | 35.18 % | 8.43 % | 21.39 % |
| Dallas Total | 25.35 % | 11.02 % | 12.38 % | 16.92 % | 30.58 % | 32.42 % | 8.18 % | 19.26 % |
| El Paso SDA | | | | | | | | |
| El Paso Health | 21.72 % | 4.71 % | 5.92 % | 10.26 % | 22.13 % | 27.85 % | 7.98 % | 14.07 % |
| Molina | 22.59 % | 11.54 % | 7.93 % | 13.62 % | 19.98 % | 26.04 % | 4.58 % | 18.33 % |
| Superior | 23.11 % | 7.17 % | 6.73 % | 10.37 % | 24.45 % | 28.52 % | 3.69 % | 16.73 % |
| El Paso Total | 22.37 % | 5.82 % | 6.29 % | 10.39 % | 22.89 % | 28.12 % | 5.76 % | 15.36 % |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|-----------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Harris SDA | | | | | | | | |
| Amerigroup | 27.79 % | 9.46 % | 10.54 % | 16.19 % | 25.34 % | 28.17 % | 6.50 % | 19.59 % |
| CHC | 22.09 % | 5.30 % | 5.82 % | 10.17 % | 22.93 % | 24.81 % | 6.08 % | 15.85 % |
| Molina | 12.54 % | 2.64 % | 2.75 % | 4.95 % | 15.46 % | 14.76 % | 4.24 % | 9.31 % |
| TCHP | 8.51 % | 5.02 % | 5.88 % | 9.51 % | 21.30 % | 20.30 % | 3.27 % | 8.75 % |
| United | 20.56 % | 5.15 % | 6.54 % | 14.38 % | 25.82 % | 24.92 % | 3.06 % | 17.33 % |
| Harris Total | 18.06 % | 5.49 % | 6.41 % | 10.78 % | 23.50 % | 23.86 % | 4.03 % | 13.53 % |
| Hidalgo SDA | | | | | | | | |
| Driscoll | 19.61 % | 9.21 % | 9.93 % | 12.64 % | 26.29 % | 32.07 % | 7.63 % | 16.95 % |
| Molina | 19.14 % | 12.27 % | 12.28 % | 17.52 % | 28.65 % | 28.64 % | 9.19 % | 17.57 % |
| Superior | 25.90 % | 10.30 % | 10.58 % | 17.17 % | 29.67 % | 34.21 % | 6.18 % | 19.06 % |
| United | 23.88 % | 6.33 % | 8.59 % | 17.50 % | 30.61 % | 34.39 % | 3.66 % | 14.80 % |
| Hidalgo Total | 23.03 % | 9.22 % | 10.21 % | 16.30 % | 29.25 % | 33.00 % | 5.47 % | 17.51 % |
| Jefferson SDA | | | | | | | | |
| Amerigroup | 18.95 % | 9.19 % | 7.85 % | 15.23 % | 24.14 % | 26.54 % | 3.24 % | 18.59 % |
| CHC | 19.64 % | 8.13 % | 7.60 % | 15.01 % | 24.90 % | 24.78 % | 5.15 % | 16.83 % |
| Molina | 12.06 % | 7.83 % | 8.39 % | 9.30 % | 19.17 % | 23.03 % | 7.73 % | 14.32 % |
| TCHP | 12.46 % | 7.43 % | 7.79 % | 12.24 % | 22.02 % | 26.93 % | 4.28 % | 13.15 % |
| United | 14.64 % | 6.43 % | 8.72 % | 14.22 % | 23.23 % | 25.00 % | 6.14 % | 15.83 % |
| Jefferson Total | 15.97 % | 7.56 % | 7.91 % | 13.36 % | 23.00 % | 25.53 % | 5.22 % | 15.35 % |
| Lubbock SDA | | | | | | | | |
| Amerigroup | 28.38 % | 14.95 % | 17.82 % | 19.20 % | 33.22 % | 28.12 % | 10.57 % | 23.19 % |
| Firstcare | 23.68 % | 12.16 % | 12.20 % | 17.64 % | 29.29 % | 26.00 % | 8.02 % | 19.23 % |
| Superior | 24.25 % | 11.04 % | 12.86 % | 16.36 % | 25.23 % | 28.69 % | 7.88 % | 20.29 % |
| Lubbock Total | 24.41 % | 12.13 % | 12.96 % | 17.31 % | 28.27 % | 27.43 % | 8.41 % | 20.10 % |
| Nueces SDA | | | | | | | | |
| Driscoll | 11.48 % | 2.66 % | 4.28 % | 7.10 % | 28.29 % | 27.73 % | 5.58 % | 11.08 % |
| Superior | 16.43 % | 4.26 % | 4.93 % | 11.73 % | 33.22 % | 34.00 % | 4.66 % | 16.93 % |
| United | 12.95 % | 4.15 % | 6.48 % | 11.51 % | 30.31 % | 30.49 % | 6.84 % | 14.44 % |
| Nueces Total | 12.69 % | 3.04 % | 4.50 % | 8.19 % | 30.53 % | 29.32 % | 5.36 % | 12.59 % |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance | Total |
|---------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|---------|
| Tarrant SDA | | | | | | | | |
| Aetna | 33.34 % | 16.58 % | 15.00 % | 20.50 % | 23.38 % | 24.65 % | 10.19 % | 24.44 % |
| Amerigroup | 32.78 % | 17.04 % | 18.67 % | 22.60 % | 26.05 % | 28.89 % | 15.19 % | 23.96 % |
| Cook | 31.39 % | 20.55 % | 19.99 % | 23.66 % | 31.93 % | 25.45 % | 12.41 % | 24.41 % |
| Tarrant Total | 32.39 % | 18.36 % | 18.82 % | 22.84 % | 26.70 % | 26.41 % | 12.59 % | 24.25 % |
| Travis SDA | | | | | | | | |
| BCBS | 18.28 % | 3.56 % | 5.56 % | 14.07 % | 28.08 % | 27.01 % | 5.03 % | 14.51 % |
| Dell Children's | 10.87 % | 2.51 % | 2.61 % | 5.11 % | 13.28 % | 15.84 % | 3.19 % | 6.62 % |
| Superior | 26.10 % | 3.91 % | 4.41 % | 10.26 % | 26.64 % | 32.93 % | 2.71 % | 17.64 % |
| Travis Total | 22.97 % | 3.62 % | 4.40 % | 10.38 % | 25.55 % | 30.46 % | 3.35 % | 15.73 % |
| MRSA Central SDA | | | | | | | | |
| Amerigroup | 24.21 % | 16.05 % | 12.66 % | 19.99 % | 21.02 % | 25.63 % | 4.00 % | 19.50 % |
| Scott & White | 27.62 % | 13.43 % | 16.25 % | 22.03 % | 29.67 % | 28.54 % | 8.34 % | 22.29 % |
| Superior | 22.64 % | 12.54 % | 11.09 % | 17.91 % | 27.77 % | 29.87 % | 7.51 % | 20.04 % |
| Central Total | 24.36 % | 13.37 % | 12.99 % | 19.63 % | 27.85 % | 28.96 % | 7.51 % | 20.72 % |
| MRSA Northeast SDA | | | | | | | | |
| Amerigroup | 25.23 % | 11.72 % | 11.85 % | 14.80 % | 21.03 % | 24.79 % | 6.30 % | 17.49 % |
| Superior | 26.56 % | 10.90 % | 11.30 % | 17.54 % | 26.09 % | 28.30 % | 4.66 % | 20.39 % |
| Northeast Total | 26.27 % | 11.17 % | 11.51 % | 16.65 % | 24.37 % | 27.38 % | 5.18 % | 19.54 % |
| MRSA West SDA | | | | | | | | |
| Amerigroup | 31.69 % | 19.24 % | 14.86 % | 24.20 % | 28.56 % | 31.65 % | 10.77 % | 25.60 % |
| Firstcare | 20.47 % | 14.08 % | 12.11 % | 18.35 % | 26.98 % | 28.34 % | 11.04 % | 19.98 % |
| Superior | 23.00 % | 12.82 % | 12.21 % | 16.16 % | 29.48 % | 31.94 % | 7.69 % | 21.42 % |
| West Total | 24.15 % | 14.47 % | 12.69 % | 18.50 % | 28.55 % | 30.79 % | 9.06 % | 21.82 % |

Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 9/1/2019.
(2) Equals FY2018 health plan fee-for-service claims for all services (ICHP provided encounter data).
(3) Cost increase divided by FY2018 Total Incurred Claims.

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> |
|--------------------------------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| FY2020 Projected Incurred Claims (1) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 408.34 | 99.14 | 67.29 | 81.26 | 232.38 | 464.71 | 78.80 |
| Amerigroup | 494.78 | 88.00 | 47.60 | 71.02 | 228.35 | 532.10 | 116.55 |
| CFHP | 517.78 | 123.40 | 77.45 | 101.38 | 273.49 | 594.19 | 209.48 |
| Superior | 648.90 | 107.46 | 77.40 | 91.48 | 256.77 | 608.72 | 141.81 |
| Dallas SDA | | | | | | | |
| Amerigroup | 560.29 | 136.40 | 93.86 | 110.97 | 205.59 | 553.80 | 199.39 |
| Molina | 497.62 | 109.85 | 72.90 | 96.18 | 218.42 | 583.30 | 75.34 |
| Parkland | 546.92 | 149.46 | 89.81 | 120.77 | 252.00 | 632.15 | 189.96 |
| El Paso SDA | | | | | | | |
| El Paso Health | 525.53 | 110.12 | 77.55 | 87.85 | 265.49 | 534.73 | 156.70 |
| Molina | 551.75 | 91.79 | 63.79 | 82.04 | 348.11 | 582.49 | 88.05 |
| Superior | 457.96 | 94.43 | 74.00 | 92.69 | 266.83 | 621.68 | 134.30 |
| Harris SDA | | | | | | | |
| Amerigroup | 569.11 | 93.86 | 63.70 | 77.81 | 325.71 | 650.18 | 124.11 |
| CHC | 729.58 | 124.95 | 83.60 | 107.26 | 284.96 | 712.67 | 150.27 |
| Molina | 778.53 | 75.00 | 57.74 | 88.03 | 289.25 | 667.60 | 57.37 |
| TCHP | 515.58 | 140.29 | 92.16 | 129.97 | 295.39 | 737.86 | 214.15 |
| United | 753.53 | 139.07 | 92.50 | 125.96 | 365.51 | 633.95 | 288.70 |
| Hidalgo SDA | | | | | | | |
| Driscoll | 510.69 | 106.27 | 71.44 | 97.04 | 202.66 | 594.21 | 135.97 |
| Molina | 562.08 | 105.88 | 72.11 | 96.29 | 329.77 | 632.79 | 79.55 |
| Superior | 572.85 | 140.50 | 88.80 | 101.67 | 315.84 | 628.07 | 154.56 |
| United | 441.16 | 211.59 | 128.06 | 101.74 | 288.16 | 531.28 | 341.76 |
| Jefferson SDA | | | | | | | |
| Amerigroup | 708.06 | 89.73 | 48.54 | 70.52 | 320.24 | 663.57 | 56.65 |
| CHC | 844.05 | 111.36 | 73.77 | 120.01 | 275.08 | 664.76 | 85.55 |
| Molina | 974.54 | 89.35 | 58.37 | 130.85 | 532.62 | 850.17 | 88.10 |
| TCHP | 627.69 | 130.91 | 82.07 | 120.14 | 319.25 | 675.37 | 160.60 |
| United | 682.46 | 154.75 | 81.51 | 104.48 | 383.44 | 593.47 | 259.14 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|--------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Lubbock SDA | | | | | | | |
| Amerigroup | 666.40 | 112.25 | 71.85 | 78.87 | 306.27 | 644.90 | 113.95 |
| Firstcare | 578.71 | 105.16 | 77.19 | 102.51 | 290.94 | 604.97 | 108.35 |
| Superior | 630.49 | 103.18 | 79.13 | 88.56 | 240.92 | 588.23 | 139.12 |
| Nueces SDA | | | | | | | |
| Driscoll | 685.28 | 138.39 | 98.06 | 133.11 | 231.37 | 644.93 | 143.21 |
| Superior | 687.83 | 147.82 | 93.10 | 110.73 | 317.69 | 680.49 | 142.81 |
| United | 882.58 | 138.70 | 73.69 | 99.26 | 270.81 | 498.42 | 99.91 |
| Tarrant SDA | | | | | | | |
| Aetna | 575.52 | 104.98 | 71.82 | 87.65 | 208.52 | 516.95 | 131.92 |
| Amerigroup | 486.76 | 118.44 | 77.51 | 102.40 | 282.57 | 538.68 | 138.79 |
| Cook | 528.48 | 111.46 | 88.18 | 135.08 | 240.43 | 581.44 | 219.74 |
| Travis SDA | | | | | | | |
| BCBS | 538.39 | 162.26 | 72.54 | 97.56 | 251.39 | 617.05 | 122.16 |
| Dell Children's | 388.50 | 96.15 | 57.75 | 79.82 | 203.33 | 440.59 | 157.59 |
| Superior | 625.86 | 104.04 | 70.73 | 98.17 | 274.52 | 678.64 | 158.68 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 623.68 | 97.94 | 60.37 | 114.29 | 202.87 | 604.58 | 98.04 |
| Scott & White | 489.10 | 94.59 | 68.94 | 109.39 | 271.18 | 572.31 | 226.77 |
| Superior | 533.17 | 85.26 | 67.50 | 104.64 | 251.94 | 630.96 | 179.31 |
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 459.89 | 104.12 | 72.02 | 95.66 | 270.66 | 639.58 | 207.84 |
| Superior | 592.98 | 96.08 | 62.23 | 101.74 | 244.15 | 654.79 | 201.36 |
| MRSA West SDA | | | | | | | |
| Amerigroup | 658.80 | 99.56 | 67.19 | 100.97 | 246.74 | 632.22 | 135.17 |
| Firstcare | 475.73 | 98.34 | 71.35 | 101.52 | 322.79 | 740.74 | 114.10 |
| Superior | 578.86 | 97.00 | 69.61 | 93.36 | 287.21 | 702.95 | 148.18 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|---------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Rate Adjustment (2) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 0.1813 | 0.0907 | 0.1225 | 0.1455 | 0.1927 | 0.1929 | 0.0610 |
| Amerigroup | 0.2115 | 0.0663 | 0.0764 | 0.1531 | 0.1646 | 0.2053 | 0.1222 |
| CFHP | 0.2142 | 0.0829 | 0.0984 | 0.1335 | 0.1823 | 0.1944 | 0.0568 |
| Superior | 0.2367 | 0.0837 | 0.0940 | 0.1315 | 0.1877 | 0.2175 | 0.0572 |
| Dallas SDA | | | | | | | |
| Amerigroup | 0.2380 | 0.1066 | 0.1217 | 0.1476 | 0.2298 | 0.2993 | 0.0781 |
| Molina | 0.2515 | 0.1183 | 0.1246 | 0.1391 | 0.2231 | 0.2664 | 0.1023 |
| Parkland | 0.2694 | 0.1132 | 0.1263 | 0.1982 | 0.4292 | 0.3518 | 0.0843 |
| El Paso SDA | | | | | | | |
| El Paso Health | 0.2172 | 0.0471 | 0.0592 | 0.1026 | 0.2213 | 0.2785 | 0.0798 |
| Molina | 0.2259 | 0.1154 | 0.0793 | 0.1362 | 0.1998 | 0.2604 | 0.0458 |
| Superior | 0.2311 | 0.0717 | 0.0673 | 0.1037 | 0.2445 | 0.2852 | 0.0369 |
| Harris SDA | | | | | | | |
| Amerigroup | 0.2779 | 0.0946 | 0.1054 | 0.1619 | 0.2534 | 0.2817 | 0.0650 |
| CHC | 0.2209 | 0.0530 | 0.0582 | 0.1017 | 0.2293 | 0.2481 | 0.0608 |
| Molina | 0.1254 | 0.0264 | 0.0275 | 0.0495 | 0.1546 | 0.1476 | 0.0424 |
| TCHP | 0.0851 | 0.0502 | 0.0588 | 0.0951 | 0.2130 | 0.2030 | 0.0327 |
| United | 0.2056 | 0.0515 | 0.0654 | 0.1438 | 0.2582 | 0.2492 | 0.0306 |
| Hidalgo SDA | | | | | | | |
| Driscoll | 0.1961 | 0.0921 | 0.0993 | 0.1264 | 0.2629 | 0.3207 | 0.0763 |
| Molina | 0.1914 | 0.1227 | 0.1228 | 0.1752 | 0.2865 | 0.2864 | 0.0919 |
| Superior | 0.2590 | 0.1030 | 0.1058 | 0.1717 | 0.2967 | 0.3421 | 0.0618 |
| United | 0.2388 | 0.0633 | 0.0859 | 0.1750 | 0.3061 | 0.3439 | 0.0366 |
| Jefferson SDA | | | | | | | |
| Amerigroup | 0.1895 | 0.0919 | 0.0785 | 0.1523 | 0.2414 | 0.2654 | 0.0324 |
| CHC | 0.1964 | 0.0813 | 0.0760 | 0.1501 | 0.2490 | 0.2478 | 0.0515 |
| Molina | 0.1206 | 0.0783 | 0.0839 | 0.0930 | 0.1917 | 0.2303 | 0.0773 |
| TCHP | 0.1246 | 0.0743 | 0.0779 | 0.1224 | 0.2202 | 0.2693 | 0.0428 |
| United | 0.1464 | 0.0643 | 0.0872 | 0.1422 | 0.2323 | 0.2500 | 0.0614 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|--------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Lubbock SDA | | | | | | | |
| Amerigroup | 0.2838 | 0.1495 | 0.1782 | 0.1920 | 0.3322 | 0.2812 | 0.1057 |
| Firstcare | 0.2368 | 0.1216 | 0.1220 | 0.1764 | 0.2929 | 0.2600 | 0.0802 |
| Superior | 0.2425 | 0.1104 | 0.1286 | 0.1636 | 0.2523 | 0.2869 | 0.0788 |
| Nueces SDA | | | | | | | |
| Driscoll | 0.1148 | 0.0266 | 0.0428 | 0.0710 | 0.2829 | 0.2773 | 0.0558 |
| Superior | 0.1643 | 0.0426 | 0.0493 | 0.1173 | 0.3322 | 0.3400 | 0.0466 |
| United | 0.1295 | 0.0415 | 0.0648 | 0.1151 | 0.3031 | 0.3049 | 0.0684 |
| Tarrant SDA | | | | | | | |
| Aetna | 0.3334 | 0.1658 | 0.1500 | 0.2050 | 0.2338 | 0.2465 | 0.1019 |
| Amerigroup | 0.3278 | 0.1704 | 0.1867 | 0.2260 | 0.2605 | 0.2889 | 0.1519 |
| Cook | 0.3139 | 0.2055 | 0.1999 | 0.2366 | 0.3193 | 0.2545 | 0.1241 |
| Travis SDA | | | | | | | |
| BCBS | 0.1828 | 0.0356 | 0.0556 | 0.1407 | 0.2808 | 0.2701 | 0.0503 |
| Dell Children's | 0.1087 | 0.0251 | 0.0261 | 0.0511 | 0.1328 | 0.1584 | 0.0319 |
| Superior | 0.2610 | 0.0391 | 0.0441 | 0.1026 | 0.2664 | 0.3293 | 0.0271 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 0.2421 | 0.1605 | 0.1266 | 0.1999 | 0.2102 | 0.2563 | 0.0400 |
| Scott & White | 0.2762 | 0.1343 | 0.1625 | 0.2203 | 0.2967 | 0.2854 | 0.0834 |
| Superior | 0.2264 | 0.1254 | 0.1109 | 0.1791 | 0.2777 | 0.2987 | 0.0751 |
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 0.2523 | 0.1172 | 0.1185 | 0.1480 | 0.2103 | 0.2479 | 0.0630 |
| Superior | 0.2656 | 0.1090 | 0.1130 | 0.1754 | 0.2609 | 0.2830 | 0.0466 |
| MRSA West SDA | | | | | | | |
| Amerigroup | 0.3169 | 0.1924 | 0.1486 | 0.2420 | 0.2856 | 0.3165 | 0.1077 |
| Firstcare | 0.2047 | 0.1408 | 0.1211 | 0.1835 | 0.2698 | 0.2834 | 0.1104 |
| Superior | 0.2300 | 0.1282 | 0.1221 | 0.1616 | 0.2948 | 0.3194 | 0.0769 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|------------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Non Benefit Component | | | | | | | |
| Risk Margin | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % | 1.50 % |
| Admin. Fee | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % | 2.50 % |
| Premium Tax | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % | 1.75 % |
| Health Insurer Fee | | | | | | | |
| Non-Exempt | | | | | | | |
| With FIT | 2.58 % | 2.58 % | 2.58 % | 2.58 % | 2.58 % | 2.58 % | 2.58 % |
| Without FIT | 2.05 % | 2.05 % | 2.05 % | 2.05 % | 2.05 % | 2.05 % | 2.05 % |
| Exempt | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % | 0.00 % |
| UHRIP Premium PMPM (3) | | | | | | | |
| Bexar SDA | | | | | | | |
| Aetna | 80.76 | 9.81 | 8.99 | 12.90 | 48.85 | 97.79 | 5.24 |
| Amerigroup | 114.15 | 6.36 | 3.97 | 11.86 | 41.00 | 119.17 | 15.54 |
| CFHP | 117.67 | 10.85 | 8.09 | 14.36 | 52.90 | 122.56 | 12.62 |
| Superior | 167.55 | 9.81 | 7.94 | 13.12 | 52.57 | 144.43 | 8.85 |
| Dallas SDA | | | | | | | |
| Amerigroup | 145.47 | 15.86 | 12.46 | 17.87 | 51.54 | 180.81 | 16.99 |
| Molina | 136.53 | 14.18 | 9.91 | 14.59 | 53.16 | 169.51 | 8.41 |
| Parkland | 156.33 | 17.95 | 12.03 | 25.40 | 114.76 | 235.96 | 16.99 |
| El Paso SDA | | | | | | | |
| El Paso Health | 121.11 | 5.50 | 4.87 | 9.56 | 62.34 | 158.01 | 13.27 |
| Molina | 135.97 | 11.56 | 5.52 | 12.19 | 75.87 | 165.46 | 4.40 |
| Superior | 115.45 | 7.39 | 5.43 | 10.49 | 71.17 | 193.41 | 5.41 |
| Harris SDA | | | | | | | |
| Amerigroup | 172.53 | 9.69 | 7.32 | 13.74 | 90.04 | 199.80 | 8.80 |
| CHC | 171.00 | 7.03 | 5.16 | 11.57 | 69.33 | 187.60 | 9.69 |
| Molina | 106.50 | 2.16 | 1.73 | 4.75 | 48.78 | 107.49 | 2.65 |
| TCHP | 46.55 | 7.47 | 5.75 | 13.11 | 66.76 | 158.92 | 7.43 |
| United | 164.38 | 7.60 | 6.42 | 19.22 | 100.13 | 167.62 | 9.37 |
| Hidalgo SDA | | | | | | | |
| Driscoll | 106.26 | 10.38 | 7.53 | 13.01 | 56.53 | 202.19 | 11.01 |
| Molina | 117.36 | 14.17 | 9.66 | 18.40 | 103.07 | 197.70 | 7.97 |
| Superior | 161.85 | 15.79 | 10.25 | 19.04 | 102.23 | 234.39 | 10.42 |
| United | 111.78 | 14.21 | 11.67 | 18.89 | 93.59 | 193.85 | 13.27 |

FY2020 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

| | Age <1 | Age 1-5 | Age 6-14 | Age 15-20 | TANF Adult | Pregnant Women | Adoption Assistance |
|--------------------|-----------|------------|-------------|--------------|---------------|-------------------|------------------------|
| Jefferson SDA | | | | | | | |
| Amerigroup | 146.37 | 9.00 | 4.16 | 11.72 | 84.33 | 192.11 | 2.00 |
| CHC | 175.88 | 9.61 | 5.95 | 19.11 | 72.67 | 174.78 | 4.67 |
| Molina | 128.21 | 7.63 | 5.34 | 13.27 | 111.38 | 213.59 | 7.43 |
| TCHP | 82.98 | 10.32 | 6.78 | 15.60 | 74.59 | 192.97 | 7.29 |
| United | 106.01 | 10.56 | 7.54 | 15.76 | 94.51 | 157.42 | 16.88 |
| Lubbock SDA | | | | | | | |
| Amerigroup | 206.31 | 18.31 | 13.97 | 16.52 | 110.99 | 197.82 | 13.14 |
| Firstcare | 149.49 | 13.95 | 10.27 | 19.73 | 92.96 | 171.59 | 9.48 |
| Superior | 166.79 | 12.43 | 11.10 | 15.81 | 66.31 | 184.10 | 11.96 |
| Nueces SDA | | | | | | | |
| Driscoll | 83.47 | 3.91 | 4.45 | 10.03 | 69.45 | 189.75 | 8.48 |
| Superior | 123.28 | 6.87 | 5.01 | 14.17 | 115.13 | 252.39 | 7.26 |
| United | 121.27 | 6.11 | 5.07 | 12.12 | 87.09 | 161.24 | 7.25 |
| Tarrant SDA | | | | | | | |
| Aetna | 209.31 | 18.99 | 11.75 | 19.60 | 53.18 | 139.01 | 14.66 |
| Amerigroup | 174.06 | 22.02 | 15.79 | 25.25 | 80.30 | 169.76 | 23.00 |
| Cook | 176.01 | 24.30 | 18.70 | 33.91 | 81.45 | 157.00 | 28.93 |
| Travis SDA | | | | | | | |
| BCBS | 106.74 | 6.27 | 4.37 | 14.89 | 76.56 | 180.76 | 6.66 |
| Dell Children's | 46.07 | 2.63 | 1.64 | 4.45 | 29.46 | 76.13 | 5.48 |
| Superior | 178.19 | 4.44 | 3.40 | 10.99 | 79.78 | 243.78 | 4.69 |
| MRSA Central SDA | | | | | | | |
| Amerigroup | 164.71 | 17.15 | 8.34 | 24.92 | 46.52 | 169.04 | 4.28 |
| Scott & White | 143.33 | 13.48 | 11.89 | 25.57 | 85.37 | 173.30 | 20.07 |
| Superior | 131.68 | 11.66 | 8.17 | 20.44 | 76.32 | 205.59 | 14.69 |
| MRSA Northeast SDA | | | | | | | |
| Amerigroup | 126.57 | 13.31 | 9.31 | 15.44 | 62.09 | 172.96 | 14.28 |
| Superior | 171.81 | 11.42 | 7.67 | 19.47 | 69.49 | 202.15 | 10.24 |

FY2020 STAR Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

| | <u>Age <1</u> | <u>Age 1-5</u> | <u>Age 6-14</u> | <u>Age 15-20</u> | <u>TANF Adult</u> | <u>Pregnant Women</u> | <u>Adoption Assistance</u> |
|---------------|----------------------|--------------------|---------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| MRSA West SDA | | | | | | | |
| Amerigroup | 227.74 | 20.90 | 10.89 | 26.65 | 76.87 | 218.28 | 15.88 |
| Firstcare | 106.23 | 15.10 | 9.43 | 20.32 | 95.00 | 229.00 | 13.74 |
| Superior | 145.24 | 13.57 | 9.27 | 16.46 | 92.36 | 244.92 | 12.43 |

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.
- (2) From Exhibit A.
- (3) (1) x (2) divided by (1 - non-benefit component).

Attachment 12

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program.

At-Risk Measures

| Measure | STAR+ PLUS | STAR | STAR Kids | CHIP |
|--|----------------------|----------------------|------------------|----------------------|
| Potentially Preventable Emergency Room Visits (PPVs) | 2018 2019 2020 | 2018 2019 2020 | 2020 | 2018 2019 2020 |
| Appropriate Treatment for Children with Upper Respiratory Infection (URI) | | 2018 2019 2020 | | 2018 2019 2020 |
| Prenatal and Postpartum Care (PPC) | | 2018 | | |
| Well Child Visits in the First 15 months of Life (W15) | | 2018 2019 2020 | | |
| Diabetes Control - HbA1c < 8% (CDC) | 2018 2019 2020 | | | |
| Controlling High Blood Pressure (CBP) | 2020 | | | |
| Diabetes Screening for Members with Schizophrenia or Bipolar Disorder who are using antipsychotics (SSD) | 2018 2019 2020 | | | |
| Cervical cancer screening (CCS) | 2018 2019 2020 | | | |
| Adolescent Well Care (AWC) | | | 2020 | 2018 2019 |
| Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC) | | | 2020 | 2018 2019 2020 |
| Follow-up After Hospitalization for Mental Illness (FUH) | | | 2020 | |
| Immunizations for Adolescents (IMA) Combination 2 | | 2020 | | 2020 |
| Getting Specialized Services Composite | | | 2020 | |

Bonus Pool Measures

| Measure | STAR+ PLUS | STAR | STAR Kids | CHIP |
|--|----------------------|----------------------|--------------|-------------------|
| Potentially preventable readmissions (PPR) | 2018 2019 2020 | | | |
| Potentially preventable admissions (PPA) | | 2018 2019 2020 | | |
| Prevention Quality Indicator (PQI) Composite | 2018 2019 2020 | | | |
| Potentially preventable complications (PPC) | 2018 2019 2020 | | | |
| Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation submeasure | | 2020 | | 2020 |
| Low Birth Weight | | 2018 2019 2020 | | |
| Childhood Immunization Status (CIS) Combination 10 | | 2020 | | 2018 2019 2020 |
| Immunizations for Adolescents (IMA) Combination 2 | | | 2020 | |
| Good access to urgent care | 2018 2019 2020 | 2018 2019 | | 2018 2019 |
| Getting Care Quickly composite | | 2020 | | |
| Rating health plan a 9 or 10 | 2018 2019 | 2018 2019 | | 2018 2019 |
| Rating their child's personal doctor a 9 or 10 | | | | 2020 |
| Getting care quickly composite | | | | 2020 |
| Transition to care as an adult | | | 2020 | |
| Help with care coordination | | | 2020 | |
| Prenatal and Postpartum Care (PPC) | | 2020 | | |

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks

rewards high performing MCOs while still incentivizing improvement regardless of current level of performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

The maximum bonus or penalty in the P4Q program is 3.0%; however, the typical results are far below these limits.

Historically the impact of the P4Q program on total premium has been immaterial. HHSC performed simulations on the 2014 and 2015 managed care data and the average impact by MCO was less 0.1%. As a result, we do not believe the P4Q program has a material impact on the premium rate development.

Attachment 13

FY2020 STAR Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2019-2020 Medicaid Managed Care Rate Development Guide, dated March 2019.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

i. Rates are for the period September 1, 2019 through August 31, 2020 (FY2020).

ii. (a) The certification letter is on page 19 of the report.

(b) The final capitation rates are shown on pages 17-18 of the report.

(c) (i) See pages 1 and 4 through 5 of the report.

(ii) See page 1 of the report.

(iii) See page 1 of the report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 194-198 (NAIP), Pages 199-217 (UHRIP) and 218-219 (P4Q).

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

ix. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. See pages 154 through 164 of the report.

iv. See Attachment 1 on pages 21 through 37 of the report.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

i. (a) See pages 1 through 3 of the report.

ii. (a) See pages 1 through 3 of the report.

(b) See pages 1 through 3 of the report.

(c) See pages 1 through 3 of the report.

(d) Not applicable.

iii. (a) Base period data is fully credible.

(b) See page 4 of the report.

(c) No errors found in the data.

(d) See Attachment 5 on pages 118 through 153 of the report.

(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 119 through 120, 142 through 143, and 152 through 153 of the report.

B. Appropriate Documentation

- i. See pages 17 through 18 and Attachment 1 pages 21 through 37 of the report.
- ii. See Attachment 3 pages 45 through 98 of the report. There have been no significant changes in the development of the benefit cost since the last certification.
- iii.
 - (a) See Attachment 4 pages 99 through 117 of the report.
 - (b) See Attachment 4 pages 99 through 117 of the report.
 - (c) See Attachment 4 pages 99 through 117 of the report.
 - (d) See Attachment 4 pages 99 through 117 of the report.
 - (e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:

The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.

- The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
- For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.

- vi. (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2020 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2020 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.
- vii. See Attachment 5 pages 118 through 153 of the report.
- viii. See Attachment 5 pages 118 through 153 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards
Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards

Not applicable.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

| Pre-tax Income as a % of Revenues | MCO Share | HHSC Share |
|--------------------------------------|--------------|---------------|
| $\leq 3\%$ | 100% | 0% |
| $> 3\%$ and $\leq 5\%$ | 80% | 20% |
| $> 5\%$ and $\leq 7\%$ | 60% | 40% |
| $> 7\%$ and $\leq 9\%$ | 40% | 60% |
| $> 9\%$ and $\leq 12\%$ | 20% | 80% |
| $> 12\%$ | 0% | 100% |

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 199 through 216 of the report.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 194 through 198 of the report.

(b) See Attachment 10 pages 194 through 198 of the report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

B. Appropriate Documentation

i. See page 15 of the report.

ii. See page 15 of the report.

iii. (a) See page 15 of the report.

(b) Not applicable.

(c) Not applicable.

(d) See page 15 of the report.

(e) Not applicable.

(f) See page 15 of the report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

i. See Attachment 9 pages 169 through 193 of the report.

ii. Not applicable, risk adjustment is only applied on a prospective basis.

iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period.

iv. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).