

Rudd and Wisdom, Inc.

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January 7, 2021

Ms. Rachel Butler
Chief Actuary
Health and Human Services Commission
4900 North Lamar
Austin, Texas 78751

Re: STAR Rate Amendment UMCC 529-12-0002 V2.32

Dear Ms. Butler:

This letter amends the report titled State of Texas Medicaid Managed Care STAR Program Rate Setting State Fiscal Year 2021 and dated July 8, 2020. The amended FY2021 capitation rates were developed using identical methods and assumptions as the rates described in this report. The amended rates are assumed to be payable for the period March 1, 2021 through August 31, 2021.

A. Summary of the Revisions

Hepatitis C Carveout

In 2015, the Texas Medicaid program began covering 2nd generation Direct Acting Antivirals (DAAs) for Hepatitis C treatment. These drugs were covered by a non-risk payment strategy. After sufficient utilization data was collected, HHSC began including Hepatitis C DAA medications in capitated services effective September 1, 2018.

Effective March 1, 2021, HHSC will make significant changes to the prior authorization criteria for Hepatitis C DAA medications. As a result of the changes, we are unable to project the utilization of these high-cost services. Therefore, HHSC is modifying the MCO capitation rates for the STAR and STAR+PLUS managed care programs to remove Hepatitis C DAA medications until sufficient utilization data has been accumulated. At such time, the Hepatitis C DAA medications will be carved back into the MCO capitation rates. Capitation rates for the other managed care programs are unaffected by this change as the utilization of Hepatitis C DAA medications is immaterial.

UHRIP

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program

expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class.

There are two revisions to the UHRIP program that will be effective March 1, 2021 and impact the applicable UHRIP premium add on.

1. UHRIP percent increases have been recalculated for Institutes of Mental Disease (IMDs). There have been no changes for any other UHRIP class.
2. Hospital networks of the individual MCOs have been updated to reflect the most recent network information available.

HHSC has identified the following classes of hospitals within each SDA and the rate increase for each which is applicable to the period March 1, 2021 through August 31, 2021:

<u>SDA</u>	<u>Children's</u>	<u>IMD</u>	<u>Non-Urban Public</u>	<u>Other</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State-Owned</u>	<u>Urban Public</u>
Bexar	26%	34%	56%	63%	40%	40%	0%	40%
Dallas	43%	43%	63%	66%	63%	0%	149%	63%
El Paso	57%	19%	0%	59%	0%	0%	0%	52%
Harris	11%	32%	73%	172%	73%	29%	0%	70%
Hidalgo	0%	18%	0%	69%	64%	64%	0%	0%
Jefferson	0%	0%	0%	129%	65%	65%	0%	0%
Lubbock	18%	32%	0%	60%	48%	79%	0%	60%
Nueces	0%	0%	69%	62%	62%	62%	0%	62%
Tarrant	53%	40%	0%	60%	53%	53%	0%	113%
Travis	13%	56%	0%	58%	58%	0%	0%	120%
MRSA Central	0%	68%	0%	69%	51%	51%	0%	0%
MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	31%	81%	75%	47%	60%	0%	81%

There are no other changes to the UHRIP program associated with this amendment.

B. Report Amendments

This section of the letter details the amendments to the original actuarial report.

Section I. Introduction

No changes applicable to this section. The same data sources were utilized in the calculation of this mid-year adjustment.

Section II. Overview of Rate Setting Methodology

The rates have been calculated for the same service delivery areas, risk groups and services as outlined in the original report using the same general methodology.

The only difference between the rating methodology outlined in the original report and this amendment is the carve-out of Hepatitis C DAA medications and application of the updated UHRIP increases by hospital class and SDA.

Section III. Adjustment Factors

The following language has been added to this section.

Hepatitis C Drug Carve-out

In 2015, the Texas Medicaid program began covering 2nd generation Direct Acting Antivirals (DAAs) for Hepatitis C treatment. These drugs were covered by a non-risk payment strategy. After sufficient utilization data was collected, HHSC began including Hepatitis C DAA medications in capitated services effective September 1, 2018.

Effective March 1, 2021, HHSC will make significant changes to the prior authorization criteria for Hepatitis C DAA medications. As a result of the changes, we are unable to project the utilization of these high-cost services. Therefore, HHSC is modifying the MCO capitation rates for the STAR and STAR+PLUS managed care programs to remove Hepatitis C DAA medications until sufficient utilization data has been accumulated. At such time, the Hepatitis C DAA medications will be carved back into the MCO capitation rates. Capitation rates for the other managed care programs are unaffected by this change as the utilization of Hepatitis C DAA medications is immaterial.

The Uniform Hospital Reimbursement Program (UHRIP) section has been updated to read:

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

Effective September 1, 2020 – February 28, 2021

<u>SDA</u>	<u>Children's</u>	<u>IMD</u>	<u>Non- Urban Public</u>	<u>Other</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- Owned</u>	<u>Urban Public</u>
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MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	0%	81%	75%	47%	60%	0%	81%

Effective March 1, 2021 – August 31, 2021

<u>SDA</u>	<u>Children's</u>	<u>IMD</u>	<u>Non- Urban Public</u>	<u>Other</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- Owned</u>	<u>Urban Public</u>
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MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	31%	81%	75%	47%	60%	0%	81%

All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase. Attachment 11 - Revised presents the development of the UHRIP add-on amounts to be included in the capitation rates effective March 1, 2021 along with additional information concerning the UHRIP program.

No other changes are applicable to this section.

Section IV. Administrative Fees, Taxes and Risk Margin

No changes applicable to this section.

Section V. Summary

The tables in this section are replaced in their entirety with the following mid-year rates effective March 1, 2021 through August 31, 2021.

Health Plan	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
Aetna - Bexar	543.71	176.56	120.28	161.66
Amerigroup - Bexar	826.30	166.15	128.83	149.56
CFHP - Bexar	897.74	197.42	161.15	193.97
Superior - Bexar	1,029.05	200.35	153.50	193.82
Amerigroup - Dallas	872.29	245.57	187.98	223.67
Molina - Dallas	852.72	218.18	145.85	186.12
Parkland - Dallas	944.96	268.95	195.17	247.22
El Paso Health - El Paso	763.23	216.94	185.68	213.36
Molina - El Paso	770.51	165.15	172.57	164.83
Superior - El Paso	900.31	196.37	167.73	186.82
Amerigroup - Harris	1,195.68	224.89	179.41	244.03
CHC - Harris	1,396.71	245.98	186.98	260.31
Molina - Harris	907.18	151.13	110.59	174.65
TCHP - Harris	756.38	213.13	173.84	243.50
United - Harris	1,270.79	273.25	215.00	294.14
Driscoll - Hidalgo	820.50	219.29	163.17	180.74
Molina - Hidalgo	804.09	198.96	144.04	166.24
Superior - Hidalgo	884.34	252.50	177.86	191.37
United - Hidalgo	681.55	263.25	199.92	188.40
Amerigroup - Jefferson	963.40	179.48	165.11	295.93
CHC - Jefferson	1,074.15	207.29	183.21	251.15
Molina - Jefferson	947.96	123.27	119.89	208.37
TCHP - Jefferson	1,148.15	201.88	163.53	228.53
United - Jefferson	1,416.45	266.00	193.39	268.11
Amerigroup - Lubbock	949.29	217.20	185.93	217.97
Firstcare - Lubbock	1,145.77	193.43	169.95	218.29
Superior - Lubbock	950.24	218.80	165.90	188.65
Driscoll - Nueces	1,138.97	256.70	218.07	281.66
Superior - Nueces	1,347.84	276.05	234.62	282.59
United - Nueces	1,229.67	210.35	187.97	266.94
Aetna - Tarrant	1,134.97	194.14	147.81	182.88
Amerigroup - Tarrant	1,055.60	206.60	164.77	225.23
Cook - Tarrant	1,000.74	206.08	180.32	225.88
Blue Cross - Travis	763.34	189.51	143.17	152.33
DCHP - Travis	457.74	170.32	134.30	165.54
Superior - Travis	999.24	183.70	138.04	173.76
Amerigroup - MRSA Central	723.91	148.76	116.09	165.69
Scott & White - MRSA Central	852.57	171.55	138.67	219.07
Superior - MRSA Central	959.83	164.40	134.05	185.07
Amerigroup - MRSA Northeast	1,018.79	219.20	173.37	222.91
Superior - MRSA Northeast	900.65	146.01	131.34	180.54
Amerigroup - MRSA West	1,059.25	210.43	183.80	237.37
Firstcare - MRSA West	835.34	191.66	184.43	227.83
Superior - MRSA West	886.13	184.71	161.37	210.29

Health Plan	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
Aetna - Bexar	561.68	500.72	165.02	3,489.70
Amerigroup - Bexar	700.87	586.97	222.18	3,489.70
CFHP - Bexar	552.73	615.09	322.11	3,489.70
Superior - Bexar	605.54	651.67	290.73	3,489.70
Amerigroup - Dallas	514.90	637.01	379.97	3,679.10
Molina - Dallas	483.53	597.05	244.48	3,679.10
Parkland - Dallas	566.24	719.96	379.55	3,679.10
El Paso Health - El Paso	587.97	615.78	228.66	3,569.74
Molina - El Paso	647.70	565.54	182.55	3,569.74
Superior - El Paso	591.46	640.14	293.21	3,569.74
Amerigroup - Harris	1,063.28	1,127.79	259.09	4,146.32
CHC - Harris	818.96	1,085.90	279.86	4,146.32
Molina - Harris	756.12	755.10	135.75	4,146.32
TCHP - Harris	685.17	938.04	416.19	4,146.32
United - Harris	1,117.18	1,044.72	452.17	4,146.32
Driscoll - Hidalgo	504.40	702.42	334.14	3,525.04
Molina - Hidalgo	726.63	690.05	190.03	3,525.04
Superior - Hidalgo	745.65	742.29	344.53	3,525.04
United - Hidalgo	750.80	673.80	445.87	3,525.04
Amerigroup - Jefferson	928.75	803.99	218.51	4,436.08
CHC - Jefferson	714.20	875.57	275.23	4,436.08
Molina - Jefferson	1,106.31	714.41	160.35	4,436.08
TCHP - Jefferson	637.35	809.37	308.25	4,436.08
United - Jefferson	891.06	770.67	548.27	4,436.08
Amerigroup - Lubbock	697.02	641.54	266.97	3,733.34
Firstcare - Lubbock	740.08	616.92	201.90	3,733.34
Superior - Lubbock	629.80	623.45	265.41	3,733.34
Driscoll - Nueces	566.93	810.87	282.05	3,738.12
Superior - Nueces	813.15	922.33	262.93	3,738.12
United - Nueces	805.77	707.89	160.72	3,738.12
Aetna - Tarrant	537.70	555.65	255.27	3,470.12
Amerigroup - Tarrant	683.55	618.03	331.73	3,470.12
Cook - Tarrant	463.44	600.85	400.66	3,470.12
Blue Cross - Travis	499.28	555.63	280.85	4,111.85
DCHP - Travis	432.30	325.47	348.02	4,111.85
Superior - Travis	545.25	644.89	294.69	4,111.85
Amerigroup - MRSA Central	528.42	571.74	238.09	4,034.64
Scott & White - MRSA Central	634.81	614.72	412.85	4,034.64
Superior - MRSA Central	569.15	623.80	329.83	4,034.64
Amerigroup - MRSA Northeast	663.15	646.30	475.23	4,639.65
Superior - MRSA Northeast	569.40	611.13	292.72	4,639.65
Amerigroup - MRSA West	656.42	680.82	248.58	4,547.79
Firstcare - MRSA West	672.95	714.40	237.50	4,547.79
Superior - MRSA West	630.39	682.36	260.55	4,547.79

Section VI. Actuarial Certification of FY2021 STAR Premium Rate

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). Three are Fellows of the Society of Actuaries (FSAs) and one is an Associate of the Society of Actuaries (ASA). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rates for the period March 1, 2021 through August 31, 2021 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the amended FY2021 premium rates developed by HHSC and Rudd and Wisdom satisfy the following:

- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

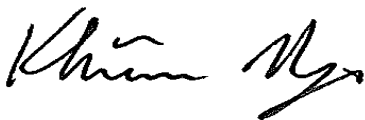
Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



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Section VII. Attachments

The following sections indicate any revisions applicable to each of the attachments in the original actuarial report dated July 8, 2020.

Attachment 1 - Summary of FY2021 STAR Rating Analysis

Exhibit A Revised. This exhibit presents summary information regarding the FY2021 rates. Included on the exhibit are current (September 1, 2020 – February 28, 2021) premium rates split between medical, prescription drug, NAIP and UHRIP rates; March 1, 2021 through August 31, 2021 premium rates split between medical, prescription drug, NAIP and UHRIP rates and a comparison of September 1, 2020 and March 1, 2021 premium rates.

Exhibit B Revised. This exhibit presents a comparison of the projected expenditures under the current (September 1, 2020 through February 28, 2021) premium rates and the March 1, 2021 through August 31, 2021 premium rates. The projection is split by each component.

The reasons for the rate changes shown in Exhibit A Revised are due solely to the carve-out of Hepatitis C DAA medications and revisions in the UHRIP program as described above. There are no other changes to the premium rates effective March 1, 2021.

Attachment 2 - Individual Health Plan Experience Analysis

No changes applicable to this section.

Attachment 3 - Community Experience Analysis

The pharmacy community experience analysis has been updated to include the Hepatitis C Carve-out adjustment factors.

Attachment 4 - Trend Analysis

No changes applicable to this section.

Attachment 5 - Provider Reimbursement and Benefit Revisions Effective During FY2019, FY2020 and FY2021

The following language has been added to this section.

Effective March 1, 2021, HHSC will make significant changes to the prior authorization criteria for Hepatitis C DAA medications. As a result of the changes, we are unable to project the utilization of these high-cost services. Therefore, HHSC is modifying the MCO capitation rates for the STAR and STAR+PLUS managed care programs to remove Hepatitis C DAA medications until sufficient utilization data has been accumulated. Exhibit O presents a summary of the derivation of the rating adjustment factors.

Attachment 6 – Family Planning Adjustment

There have been no changes to this section.

Attachment 7 – Third Party Recoveries

There have been no changes to this section.

Attachment 8 – Delivery Supplemental Payment

There have been no changes to this section.

Attachment 9 – Acuity Risk Adjustment

There have been no changes to this section.

Attachment 10 – Network Access Improvement Program (NAIP)

There have been no changes to this section.

Attachment 10 – Uniform Hospital Rate Increase Program (UHRIP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). UHRIP increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

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MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	31%	81%	75%	47%	60%	0%	81%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institute for Mental Disease (IMD).
5. Service provided at an IMD to members over age 21.

The percentage increases by hospital were determined by HHSC according to the following methodology:

Providers were given the same percent increases as they received in FY2020, except in cases where providers had Medicare upper payment limit (UPL) room, meaning they were paid less in Medicaid compared to what they would have been paid in Medicare for the same services. Those with this room received a percentage increase up to their Medicare UPL if that room resulted in a higher rate increase than what the provider received in the FY2020 UHRIP.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final UHRIP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the UHRIP increase was then estimated by collecting the encounter data for all UHRIP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The UHRIP-eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

The UHRIP component of the premium for the period September 1, 2020 through February 28, 2021 is unchanged from the amounts determined in the original actuarial report. The calculation of the revised UHRIP component of the premium described below is based on the exact same methodology described in the original report applying the updated SDA specific increases by hospital class.

Exhibit A Revised presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2019 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit B Revised presents a summary of the calculation of the UHRIP premium add on rates by MCO for all risk groups. The add on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2021 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees.

The UHRIP component of the rate includes separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee – not applicable

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with UHRIP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

The ACA Health Insurance Providers Fee (HIPF) is not applicable to the FY2021 UHRIP premium rates.

The revised UHRIP premiums have been accounted for in the amended FY2021 STAR rate development in a manner that is consistent with the pre-print that is currently under CMS review.

Attachment 12– Pay for Quality Program

There have been no changes to this section.

Attachment 13– FY2021 STAR Rate Certification Index

FY2021 STAR Rate Certification Index

The index below includes the pages of the original report and this amendment letter that correspond to the applicable sections of the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

- i. Rates are for the period March 1, 2021 through August 31, 2021.
- ii.
 - (a) The certification letter is on page 7 of the amendment letter.
 - (b) The final capitation rates are shown on pages 5-6 of the amendment letter.
 - (c)
 - (i) See pages 1 and 4 through 5 of the original report and pages 1-2 of the amendment letter.
 - (ii) See page 1 of the amendment letter.
 - (iii) See page 1 of the original report.
 - (iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 194-198 (NAIP), Pages 199-216 (UHRIP) and 217-219 (P4Q) of the original report. Changes to the UHRIP program are detailed on pages 1-2 of the amendment letter.

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

ix. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. See Attachment 6 on pages 154 through 164 of the original report.

v. (a) See Attachment 1 – Revised on pages 20 through 35 of the amendment letter.

(b) See pages 1 through 2 of the amendment letter.

vi. Not applicable. While amendments may be necessary in future months, none are known at this time.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

- i. (a) See pages 1 through 3 of the original report.
- ii. (a) See pages 1 through 3 of the original report.
(b) See pages 1 through 3 of the original report.
(c) See pages 1 through 3 of the original report.
(d) Not applicable.
- iii. (a) Base period data is fully credible.
(b) See page 4 of the original report.
(c) No errors found in the data.
(d) See Attachment 5 – Revised on pages 62 through 63 of the amendment letter.
(e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 122 through 123, 142 through 143, and 148 through 149 of the original report.

B. Appropriate Documentation

- i. See pages 5 through 6 and Attachment 1 – Revised pages 20 through 35 of the amendment letter.

- ii. (a) See Attachment 3 – Revised pages 36 through 61 of the amendment letter.

(b) There have been no significant changes in the development of the benefit cost since the last certification.

(c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.
- iii. (a) See Attachment 4 pages 100 through 120 of the original report.

(b) See Attachment 4 pages 100 through 120 of the original report.

(c) See Attachment 4 pages 100 through 120 of the original report.

(d) See Attachment 4 pages 100 through 120 of the original report.

(e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.
- vi. (a) Retrospective enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their

prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.

(b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.

(c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

- vii. See Attachment 5 pages 121 through 153 of the original report and Attachment 5 Revised pages 62 through 63 of the amendment letter.
- viii. See Attachment 5 pages 121 through 153 of the original report and Attachment 5 Revised pages 62 through 63 of the amendment letter.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

- i. Rate Development Standards
Acknowledged.
- ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the original report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

- i. Rate Development Standards
Acknowledged.
- ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the original report.

C. Risk-Sharing Arrangements

- i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
≤ 3%	100%	0%
> 3% and ≤ 5%	80%	20%
> 5% and ≤ 7%	60%	40%
> 7% and ≤ 9%	40%	60%
> 9% and ≤ 12%	20%	80%
> 12%	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 199 through 216 of the original report and Attachment 11 Revised on pages 64 through 78 of the amendment letter.

(b) Confirmed.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 194 through 198 of the original report.

(b) See Attachment 10 pages 194 through 198 of the original report.

(c) See Attachment 10 pages 194 through 198 of the original report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. Acknowledged.

B. Appropriate Documentation

i. See page 15 of the original report.

ii. See page 15 of the original report.

iii. See page 15 of the original report.

iv. (a) See page 15 of the original report.

(b) Not applicable.

(c) Not applicable.

(d) See page 15 of the original report.

(e) Not applicable.

(f) See page 15 of the original report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 9 pages 169 through 193 of the original report.
- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 9 pages 169 through 193 of the original report.

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2020-2/28/2021 Medical Premium Rates pmpm									
Aetna - Bexar	446.29	149.05	84.64	114.53	114.53	337.00	290.76	110.25	3,489.70
Amerigroup - Bexar	654.65	141.43	85.19	103.61	103.61	374.81	325.32	151.82	3,489.70
CFHP - Bexar	694.10	150.99	99.29	122.75	122.75	309.43	337.48	219.08	3,489.70
Superior - Bexar	752.80	157.11	96.67	123.94	123.94	341.69	353.19	198.52	3,489.70
Amerigroup - Dallas	636.77	182.71	118.01	142.61	142.61	300.91	354.90	242.60	3,679.10
Molina - Dallas	627.64	174.27	94.82	121.71	121.71	281.35	338.98	158.39	3,679.10
Parkland - Dallas	673.39	192.97	120.30	146.72	146.72	278.18	357.87	247.13	3,679.10
El Paso Health - El Paso	558.72	155.55	114.82	132.43	132.43	355.96	326.72	154.30	3,569.74
Molina - El Paso	560.34	123.05	123.22	116.18	116.18	382.89	302.35	125.57	3,569.74
Superior - El Paso	639.26	136.36	100.62	112.27	112.27	341.07	330.84	199.12	3,569.74
Amerigroup - Harris	670.15	138.09	93.51	120.23	120.23	483.94	419.54	162.15	4,146.32
CHC - Harris	803.68	172.88	111.44	151.90	151.90	378.81	413.37	181.43	4,146.32
Molina - Harris	582.49	127.45	81.20	116.72	116.72	421.96	382.05	91.90	4,146.32
TCHP - Harris	610.85	172.00	123.02	162.64	162.64	313.84	401.63	280.54	4,146.32
United - Harris	790.21	195.39	129.56	168.54	168.54	498.72	424.36	294.89	4,146.32
Driscoll - Hidalgo	670.99	175.05	115.18	126.63	126.63	292.50	395.63	235.34	3,525.04
Molina - Hidalgo	653.96	153.36	99.30	113.77	113.77	406.89	383.47	130.55	3,525.04
Superior - Hidalgo	671.73	194.51	122.42	128.94	128.94	425.97	394.57	238.94	3,525.04
United - Hidalgo	534.79	206.76	137.89	127.49	127.49	429.46	385.46	306.85	3,525.04
Amerigroup - Jefferson	606.24	130.56	93.18	173.21	173.21	474.85	377.34	103.19	4,436.08
CHC - Jefferson	759.12	140.25	98.41	140.61	140.61	353.00	341.87	200.21	4,436.08
Molina - Jefferson	744.37	100.67	79.52	146.89	146.89	559.45	340.54	101.74	4,436.08
TCHP - Jefferson	893.47	161.34	104.94	147.69	147.69	311.05	346.69	198.57	4,436.08
United - Jefferson	955.65	192.52	108.36	157.23	157.23	451.90	341.66	360.76	4,436.08
Amerigroup - Lubbock	715.82	150.63	99.11	125.20	125.20	350.17	341.73	181.74	3,733.34
Firstcare - Lubbock	915.07	134.25	97.99	124.92	124.92	380.72	333.24	136.51	3,733.34
Superior - Lubbock	727.02	162.66	101.52	112.72	112.72	345.19	339.92	180.57	3,733.34
Driscoll - Nueces	1,012.79	227.65	162.65	221.08	221.08	327.72	526.52	197.71	3,738.12
Superior - Nueces	1,111.40	203.61	138.36	188.06	188.06	402.67	522.11	179.64	3,738.12
United - Nueces	840.64	149.00	108.90	163.43	163.43	432.52	461.22	98.45	3,738.12
Aetna - Tarrant	789.63	156.44	102.12	125.67	125.67	294.04	307.77	182.46	3,470.12
Amerigroup - Tarrant	758.11	150.76	106.14	143.36	143.36	353.54	311.64	215.41	3,470.12
Cook - Tarrant	746.71	162.37	122.50	151.20	151.20	238.70	311.97	269.13	3,470.12
Blue Cross - Travis	649.94	162.08	104.58	109.45	109.45	288.62	334.78	206.65	4,111.85
DCHP - Travis	402.35	148.42	95.09	114.85	114.85	263.55	201.57	258.21	4,111.85
Superior - Travis	770.21	157.26	98.95	120.47	120.47	311.90	346.39	209.08	4,111.85
Amerigroup - MRSA Central	520.89	112.02	75.16	109.82	109.82	264.43	310.19	155.90	4,034.64
Scott & White - MRSA Central	663.25	136.40	90.52	140.86	140.86	345.24	339.70	276.75	4,034.64
Superior - MRSA Central	727.86	130.04	86.37	116.73	116.73	300.99	317.44	223.74	4,034.64
Amerigroup - MRSA Northeast	752.68	167.15	110.20	139.87	139.87	337.93	307.52	340.55	4,639.65
Superior - MRSA Northeast	700.27	118.48	90.10	120.41	120.41	298.79	308.24	216.20	4,639.65
Amerigroup - MRSA West	725.03	133.43	98.90	133.23	133.23	352.91	324.59	148.97	4,547.79
Firstcare - MRSA West	645.13	113.19	94.30	122.94	122.94	346.21	327.44	145.53	4,547.79
Superior - MRSA West	679.68	128.48	96.26	128.46	128.46	342.18	333.26	156.25	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2020-2/28/2021 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.19	17.50	28.64	31.46	31.46	162.73	79.19	50.32	
Amerigroup - Bexar	10.21	14.43	35.13	30.97	30.97	240.82	89.38	45.27	
CFHP - Bexar	12.71	15.82	35.28	35.62	35.62	158.46	77.15	83.13	
Superior - Bexar	13.79	16.46	34.35	35.96	35.96	174.99	80.74	75.32	
Amerigroup - Dallas	14.68	19.06	33.23	36.35	36.35	131.25	65.33	98.80	
Molina - Dallas	14.47	18.18	26.70	31.02	31.02	122.72	62.39	64.50	
Parkland - Dallas	15.52	20.13	33.88	37.40	37.40	121.33	65.87	100.65	
El Paso Health - El Paso	20.07	20.92	34.00	35.38	35.38	143.79	81.73	70.00	
Molina - El Paso	20.13	16.55	36.49	31.04	31.04	154.67	75.63	56.96	
Superior - El Paso	22.96	18.34	29.80	29.99	29.99	137.77	82.76	90.33	
Amerigroup - Harris	12.74	17.18	26.74	36.32	36.32	222.83	92.27	73.54	
CHC - Harris	17.56	18.49	29.58	36.60	36.60	156.19	78.96	69.75	
Molina - Harris	12.73	13.63	21.55	28.12	28.12	173.98	72.98	35.33	
TCHP - Harris	13.35	18.40	32.65	39.19	39.19	129.40	76.72	107.85	
United - Harris	17.27	20.90	34.38	40.60	40.60	205.63	81.06	113.37	
Driscoll - Hidalgo	30.39	31.81	38.23	37.92	37.92	134.10	83.41	88.92	
Molina - Hidalgo	29.62	27.87	32.96	34.07	34.07	186.54	80.85	49.33	
Superior - Hidalgo	30.42	35.35	40.64	38.61	38.61	195.29	83.19	90.28	
United - Hidalgo	24.22	37.58	45.77	38.18	38.18	196.89	81.27	115.94	
Amerigroup - Jefferson	14.03	15.68	39.29	38.57	38.57	259.36	78.40	106.07	
CHC - Jefferson	17.96	16.93	37.98	38.51	38.51	158.28	61.77	62.59	
Molina - Jefferson	17.61	12.15	30.69	40.23	40.23	250.85	61.53	31.80	
TCHP - Jefferson	21.14	19.47	40.50	40.45	40.45	139.47	62.64	62.07	
United - Jefferson	22.61	23.23	41.82	43.06	43.06	202.63	61.73	112.78	
Amerigroup - Lubbock	16.68	19.57	35.66	43.14	43.14	186.49	61.96	70.67	
Firstcare - Lubbock	21.32	17.44	35.26	43.04	43.04	202.76	60.42	53.08	
Superior - Lubbock	16.94	21.13	36.53	38.84	38.84	183.84	61.63	70.22	
Driscoll - Nueces	14.91	24.60	50.94	47.88	47.88	160.60	79.78	78.13	
Superior - Nueces	11.89	27.54	51.52	42.82	42.82	271.08	81.60	76.13	
United - Nueces	12.37	16.10	34.10	35.39	35.39	211.95	69.89	38.90	
Aetna - Tarrant	15.65	15.60	27.68	30.38	30.38	162.76	72.80	61.43	
Amerigroup - Tarrant	15.02	15.04	28.77	34.66	34.66	195.70	73.71	72.53	
Cook - Tarrant	14.80	16.20	33.21	36.56	36.56	132.13	73.79	90.61	
Blue Cross - Travis	13.96	18.16	32.83	31.95	31.95	123.78	51.89	69.22	
DCHP - Travis	19.52	16.98	35.29	41.43	41.43	128.78	41.12	72.25	
Superior - Travis	16.54	17.62	31.06	35.16	35.16	133.77	53.69	70.03	
Amerigroup - MRSA Central	8.59	13.22	28.34	35.65	35.65	142.53	54.18	59.44	
Scott & White - MRSA Central	10.94	16.09	34.14	45.73	45.73	186.08	59.33	105.51	
Superior - MRSA Central	12.00	15.34	32.57	37.89	37.89	162.23	55.44	85.30	
Amerigroup - MRSA Northeast	17.68	23.41	40.50	47.07	47.07	201.18	67.65	104.66	
Superior - MRSA Northeast	16.45	16.59	33.12	40.52	40.52	177.88	67.80	66.44	
Amerigroup - MRSA West	14.78	18.73	32.00	37.46	37.46	160.32	63.96	82.63	
Firstcare - MRSA West	13.15	15.89	30.51	34.57	34.57	157.27	64.52	80.73	
Superior - MRSA West	13.85	18.04	31.15	36.12	36.12	155.44	65.66	86.68	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2020-2/28/2021 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	16.24	16.24	16.24	16.24	16.24	16.24	16.24	16.24	0.00
Superior - Bexar	12.66	12.66	12.66	12.66	12.66	12.66	12.66	12.66	0.00
Amerigroup - Dallas	11.29	11.29	11.29	11.29	11.29	11.29	11.29	11.29	0.00
Molina - Dallas	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	0.00
Parkland - Dallas	17.86	17.86	17.86	17.86	17.86	17.86	17.86	17.86	0.00
El Paso Health - El Paso	24.61	24.61	24.61	24.61	24.61	24.61	24.61	24.61	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	20.56	20.56	20.56	20.56	20.56	20.56	20.56	20.56	0.00
Amerigroup - Harris	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	0.00
CHC - Harris	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	26.90	26.90	26.90	26.90	26.90	26.90	26.90	26.90	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	0.00
CHC - Jefferson	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	25.02	25.02	25.02	25.02	25.02	25.02	25.02	25.02	0.00
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00
Firstcare - Lubbock	24.79	24.79	24.79	24.79	24.79	24.79	24.79	24.79	0.00
Superior - Lubbock	19.36	19.36	19.36	19.36	19.36	19.36	19.36	19.36	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	38.44	38.44	38.44	38.44	38.44	38.44	38.44	38.44	0.00
United - Nueces	38.77	38.77	38.77	38.77	38.77	38.77	38.77	38.77	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	37.76	37.76	37.76	37.76	37.76	37.76	37.76	37.76	0.00
Firstcare - MRSA West	47.22	47.22	47.22	47.22	47.22	47.22	47.22	47.22	0.00
Superior - MRSA West	22.81	22.81	22.81	22.81	22.81	22.81	22.81	22.81	0.00

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2020-2/28/2021 UHRIP Premium Rates pmpm									
Aetna - Bexar	84.15	9.87	6.56	15.14	15.14	67.61	131.23	3.82	
Amerigroup - Bexar	161.50	10.14	7.85	14.24	14.24	99.82	173.25	21.09	
CFHP - Bexar	174.69	14.34	9.59	17.78	17.78	78.58	184.65	16.08	
Superior - Bexar	249.80	14.10	9.10	19.45	19.45	85.49	205.52	12.58	
Amerigroup - Dallas	203.83	32.41	24.99	31.68	31.68	66.06	197.71	35.89	
Molina - Dallas	205.54	21.21	18.58	25.61	25.61	66.78	190.04	17.41	
Parkland - Dallas	238.19	37.97	22.48	44.19	44.19	150.42	278.43	27.97	
El Paso Health - El Paso	159.83	15.85	11.79	19.97	19.97	64.39	183.19	3.87	
Molina - El Paso	190.04	25.43	12.22	17.21	17.21	110.94	185.94	5.57	
Superior - El Paso	217.53	21.08	16.27	22.92	22.92	92.77	206.33	9.57	
Amerigroup - Harris	477.04	33.85	22.80	50.22	50.22	323.55	580.09	18.34	
CHC - Harris	555.30	23.87	14.62	40.30	40.30	262.37	588.12	25.88	
Molina - Harris	207.82	8.34	5.52	17.27	17.27	154.91	278.91	4.27	
TCHP - Harris	132.18	22.69	17.37	39.57	39.57	243.31	459.53	23.10	
United - Harris	434.85	29.37	22.43	53.77	53.77	384.59	509.06	35.65	
Driscoll - Hidalgo	119.12	12.43	9.63	15.83	15.83	79.25	223.38	9.88	
Molina - Hidalgo	120.51	17.73	11.65	18.08	18.08	133.10	225.66	10.15	
Superior - Hidalgo	178.74	19.19	11.24	20.03	20.03	123.01	261.08	14.76	
United - Hidalgo	122.45	18.89	16.26	22.69	22.69	126.42	207.07	22.14	
Amerigroup - Jefferson	337.19	27.24	26.49	77.23	77.23	190.31	342.31	6.07	
CHC - Jefferson	180.04	11.58	8.62	23.09	23.09	96.64	206.42	8.00	
Molina - Jefferson	185.52	10.51	8.76	20.97	20.97	295.10	309.54	16.41	
TCHP - Jefferson	232.18	20.83	17.34	38.90	38.90	186.57	391.25	44.50	
United - Jefferson	410.18	24.41	16.53	39.62	39.62	204.95	335.49	69.23	
Amerigroup - Lubbock	189.97	20.22	24.21	22.37	22.37	134.47	210.76	13.56	
Firstcare - Lubbock	184.59	16.95	11.68	24.91	24.91	132.91	198.47	11.50	
Superior - Lubbock	186.92	15.65	8.20	17.38	17.38	82.41	202.54	12.80	
Driscoll - Nueces	111.27	4.45	4.44	12.65	12.65	82.10	204.57	6.02	
Superior - Nueces	186.11	6.43	5.99	12.65	12.65	107.31	280.18	6.95	
United - Nueces	337.89	5.92	6.01	26.67	26.67	127.48	138.01	23.37	
Aetna - Tarrant	329.69	22.14	18.72	28.14	28.14	82.64	175.08	14.36	
Amerigroup - Tarrant	274.63	33.21	22.20	39.29	39.29	124.39	225.16	44.14	
Cook - Tarrant	239.23	27.51	24.45	37.79	37.79	94.29	215.22	40.85	
Blue Cross - Travis	100.84	9.50	6.07	11.87	11.87	94.20	174.16	5.33	
DCHP - Travis	35.87	4.90	3.20	5.58	5.58	42.80	82.28	9.39	
Superior - Travis	210.13	6.45	4.37	12.43	12.43	100.10	242.23	7.82	
Amerigroup - MRSA Central	194.78	23.65	11.90	17.74	17.74	124.44	209.50	19.91	
Scott & White - MRSA Central	178.80	19.30	13.15	30.97	30.97	108.43	217.26	25.89	
Superior - MRSA Central	215.92	14.97	10.14	22.84	22.84	105.26	246.73	16.19	
Amerigroup - MRSA Northeast	243.98	28.33	21.89	34.78	34.78	121.94	270.02	27.98	
Superior - MRSA Northeast	183.93	10.94	7.67	18.70	18.70	93.42	235.02	8.91	
Amerigroup - MRSA West	280.90	20.25	14.16	26.29	26.29	104.12	250.07	13.34	
Firstcare - MRSA West	130.16	15.49	12.02	21.90	21.90	124.36	275.53	10.47	
Superior - MRSA West	169.72	15.37	10.30	20.77	20.77	111.80	260.56	14.24	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
9/1/2020-2/28/2021 Total Premium Rates pmpm									
Aetna - Bexar	543.63	176.42	119.84	161.13	161.13	567.34	501.18	164.39	3,489.70
Amerigroup - Bexar	826.36	166.00	128.17	148.82	148.82	715.45	587.95	218.18	3,489.70
CFHP - Bexar	897.74	197.39	160.40	192.39	192.39	562.71	615.52	318.29	3,489.70
Superior - Bexar	1,029.05	200.33	152.78	192.01	192.01	614.83	652.11	286.42	3,489.70
Amerigroup - Dallas	866.57	245.47	187.52	221.93	221.93	509.51	629.23	377.29	3,679.10
Molina - Dallas	852.17	218.18	144.62	182.86	182.86	475.37	595.93	240.30	3,679.10
Parkland - Dallas	944.96	268.93	194.52	246.17	246.17	567.79	720.03	375.75	3,679.10
El Paso Health - El Paso	763.23	216.93	185.22	212.39	212.39	588.75	616.25	228.17	3,569.74
Molina - El Paso	770.51	165.03	171.93	164.43	164.43	648.50	563.92	188.10	3,569.74
Superior - El Paso	900.31	196.34	167.25	185.74	185.74	592.17	640.49	299.02	3,569.74
Amerigroup - Harris	1,195.68	224.87	178.80	242.52	242.52	1,066.07	1,127.65	254.03	4,146.32
CHC - Harris	1,407.59	246.29	186.69	259.85	259.85	828.42	1,111.50	277.06	4,146.32
Molina - Harris	803.04	149.42	108.27	162.11	162.11	750.85	733.94	131.50	4,146.32
TCHP - Harris	756.38	213.09	173.04	241.40	241.40	686.55	937.88	411.49	4,146.32
United - Harris	1,269.23	272.56	213.27	289.81	289.81	1,115.84	1,041.38	443.91	4,146.32
Driscoll - Hidalgo	820.50	219.29	163.04	180.38	180.38	505.85	702.42	334.14	3,525.04
Molina - Hidalgo	804.09	198.96	143.91	165.92	165.92	726.53	689.98	190.03	3,525.04
Superior - Hidalgo	884.34	252.50	177.75	191.03	191.03	747.72	742.29	343.98	3,525.04
United - Hidalgo	681.46	263.23	199.92	188.36	188.36	752.77	673.80	444.93	3,525.04
Amerigroup - Jefferson	963.40	179.42	164.90	294.95	294.95	930.46	803.99	215.33	4,436.08
CHC - Jefferson	988.65	200.29	176.54	233.74	233.74	639.45	641.59	270.80	4,436.08
Molina - Jefferson	947.50	123.33	118.97	208.09	208.09	1,105.40	711.61	149.95	4,436.08
TCHP - Jefferson	1,146.79	201.64	162.78	227.04	227.04	637.09	800.58	305.14	4,436.08
United - Jefferson	1,413.46	265.18	191.73	264.93	264.93	884.50	763.90	542.77	4,436.08
Amerigroup - Lubbock	949.23	217.18	185.74	217.47	217.47	697.89	641.21	265.97	3,733.34
Firstcare - Lubbock	1,145.77	193.43	169.72	217.66	217.66	741.18	616.92	201.09	3,733.34
Superior - Lubbock	950.24	218.80	165.61	188.30	188.30	630.80	623.45	263.59	3,733.34
Driscoll - Nueces	1,138.97	256.70	218.03	281.61	281.61	570.42	810.87	281.86	3,738.12
Superior - Nueces	1,347.84	276.02	234.31	281.97	281.97	819.50	922.33	262.72	3,738.12
United - Nueces	1,229.67	209.79	187.78	264.26	264.26	810.72	707.89	160.72	3,738.12
Aetna - Tarrant	1,134.97	194.18	148.52	184.19	184.19	539.44	555.65	258.25	3,470.12
Amerigroup - Tarrant	1,055.40	206.65	164.75	224.95	224.95	681.27	618.15	332.08	3,470.12
Cook - Tarrant	1,000.74	206.08	180.16	225.55	225.55	465.12	600.98	400.59	3,470.12
Blue Cross - Travis	764.74	189.74	143.48	153.27	153.27	506.60	560.83	281.20	4,111.85
DCHP - Travis	457.74	170.30	133.58	161.86	161.86	435.13	324.97	339.85	4,111.85
Superior - Travis	999.24	183.69	136.74	170.42	170.42	548.13	644.67	286.93	4,111.85
Amerigroup - MRSA Central	724.26	148.89	115.40	163.21	163.21	531.40	573.87	235.25	4,034.64
Scott & White - MRSA Central	852.99	171.79	137.81	217.56	217.56	639.75	616.29	408.15	4,034.64
Superior - MRSA Central	959.83	164.40	133.13	181.51	181.51	572.53	623.66	325.23	4,034.64
Amerigroup - MRSA Northeast	1,014.34	218.89	172.59	221.72	221.72	661.05	645.19	473.19	4,639.65
Superior - MRSA Northeast	900.65	146.01	130.89	179.63	179.63	570.09	611.06	291.55	4,639.65
Amerigroup - MRSA West	1,058.47	210.17	182.82	234.74	234.74	655.11	676.38	244.94	4,547.79
Firstcare - MRSA West	835.66	191.79	184.05	226.63	226.63	675.06	714.71	236.73	4,547.79
Superior - MRSA West	886.06	184.70	160.52	208.16	208.16	632.23	682.29	257.17	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Medical Premium Rates pmpm									
Aetna - Bexar	446.29	149.05	84.64	114.53	114.53	337.00	290.76	110.25	3,489.70
Amerigroup - Bexar	654.65	141.43	85.19	103.61	103.61	374.81	325.32	151.82	3,489.70
CFHP - Bexar	694.10	150.99	99.29	122.75	122.75	309.43	337.48	219.08	3,489.70
Superior - Bexar	752.80	157.11	96.67	123.94	123.94	341.69	353.19	198.52	3,489.70
Amerigroup - Dallas	636.77	182.71	118.01	142.61	142.61	300.91	354.90	242.60	3,679.10
Molina - Dallas	627.64	174.27	94.82	121.71	121.71	281.35	338.98	158.39	3,679.10
Parkland - Dallas	673.39	192.97	120.30	146.72	146.72	278.18	357.87	247.13	3,679.10
El Paso Health - El Paso	558.72	155.55	114.82	132.43	132.43	355.96	326.72	154.30	3,569.74
Molina - El Paso	560.34	123.05	123.22	116.18	116.18	382.89	302.35	125.57	3,569.74
Superior - El Paso	639.26	136.36	100.62	112.27	112.27	341.07	330.84	199.12	3,569.74
Amerigroup - Harris	670.15	138.09	93.51	120.23	120.23	483.94	419.54	162.15	4,146.32
CHC - Harris	803.68	172.88	111.44	151.90	151.90	378.81	413.37	181.43	4,146.32
Molina - Harris	582.49	127.45	81.20	116.72	116.72	421.96	382.05	91.90	4,146.32
TCHP - Harris	610.85	172.00	123.02	162.64	162.64	313.84	401.63	280.54	4,146.32
United - Harris	790.21	195.39	129.56	168.54	168.54	498.72	424.36	294.89	4,146.32
Driscoll - Hidalgo	670.99	175.05	115.18	126.63	126.63	292.50	395.63	235.34	3,525.04
Molina - Hidalgo	653.96	153.36	99.30	113.77	113.77	406.89	383.47	130.55	3,525.04
Superior - Hidalgo	671.73	194.51	122.42	128.94	128.94	425.97	394.57	238.94	3,525.04
United - Hidalgo	534.79	206.76	137.89	127.49	127.49	429.46	385.46	306.85	3,525.04
Amerigroup - Jefferson	606.24	130.56	93.18	173.21	173.21	474.85	377.34	103.19	4,436.08
CHC - Jefferson	759.12	140.25	98.41	140.61	140.61	353.00	341.87	200.21	4,436.08
Molina - Jefferson	744.37	100.67	79.52	146.89	146.89	559.45	340.54	101.74	4,436.08
TCHP - Jefferson	893.47	161.34	104.94	147.69	147.69	311.05	346.69	198.57	4,436.08
United - Jefferson	955.65	192.52	108.36	157.23	157.23	451.90	341.66	360.76	4,436.08
Amerigroup - Lubbock	715.82	150.63	99.11	125.20	125.20	350.17	341.73	181.74	3,733.34
Firstcare - Lubbock	915.07	134.25	97.99	124.92	124.92	380.72	333.24	136.51	3,733.34
Superior - Lubbock	727.02	162.66	101.52	112.72	112.72	345.19	339.92	180.57	3,733.34
Driscoll - Nueces	1,012.79	227.65	162.65	221.08	221.08	327.72	526.52	197.71	3,738.12
Superior - Nueces	1,111.40	203.61	138.36	188.06	188.06	402.67	522.11	179.64	3,738.12
United - Nueces	840.64	149.00	108.90	163.43	163.43	432.52	461.22	98.45	3,738.12
Aetna - Tarrant	789.63	156.44	102.12	125.67	125.67	294.04	307.77	182.46	3,470.12
Amerigroup - Tarrant	758.11	150.76	106.14	143.36	143.36	353.54	311.64	215.41	3,470.12
Cook - Tarrant	746.71	162.37	122.50	151.20	151.20	238.70	311.97	269.13	3,470.12
Blue Cross - Travis	649.94	162.08	104.58	109.45	109.45	288.62	334.78	206.65	4,111.85
DCHP - Travis	402.35	148.42	95.09	114.85	114.85	263.55	201.57	258.21	4,111.85
Superior - Travis	770.21	157.26	98.95	120.47	120.47	311.90	346.39	209.08	4,111.85
Amerigroup - MRSA Central	520.89	112.02	75.16	109.82	109.82	264.43	310.19	155.90	4,034.64
Scott & White - MRSA Central	663.25	136.40	90.52	140.86	140.86	345.24	339.70	276.75	4,034.64
Superior - MRSA Central	727.86	130.04	86.37	116.73	116.73	300.99	317.44	223.74	4,034.64
Amerigroup - MRSA Northeast	752.68	167.15	110.20	139.87	139.87	337.93	307.52	340.55	4,639.65
Superior - MRSA Northeast	700.27	118.48	90.10	120.41	120.41	298.79	308.24	216.20	4,639.65
Amerigroup - MRSA West	725.03	133.43	98.90	133.23	133.23	352.91	324.59	148.97	4,547.79
Firstcare - MRSA West	645.13	113.19	94.30	122.94	122.94	346.21	327.44	145.53	4,547.79
Superior - MRSA West	679.68	128.48	96.26	128.46	128.46	342.18	333.26	156.25	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.19	17.50	28.64	31.46	31.46	154.02	78.68	50.32	
Amerigroup - Bexar	10.21	14.43	35.13	30.97	30.97	227.88	88.81	45.27	
CFHP - Bexar	12.71	15.82	35.28	35.62	35.62	149.97	76.66	83.13	
Superior - Bexar	13.79	16.46	34.35	35.96	35.96	165.61	80.23	75.32	
Amerigroup - Dallas	14.68	19.06	33.23	36.35	36.35	129.57	65.18	98.80	
Molina - Dallas	14.47	18.18	26.70	31.02	31.02	121.14	62.26	64.50	
Parkland - Dallas	15.52	20.13	33.88	37.40	37.40	119.78	65.73	100.65	
El Paso Health - El Paso	20.07	20.92	34.00	35.38	35.38	143.01	81.26	62.43	
Molina - El Paso	20.13	16.55	36.49	31.04	31.04	153.83	75.20	50.81	
Superior - El Paso	22.96	18.34	29.80	29.99	29.99	137.02	82.28	80.56	
Amerigroup - Harris	12.74	17.18	26.74	36.29	36.29	220.09	92.27	73.54	
CHC - Harris	17.56	18.49	29.58	36.57	36.57	154.27	78.96	69.75	
Molina - Harris	12.73	13.63	21.55	28.10	28.10	171.84	72.98	35.33	
TCHP - Harris	13.35	18.40	32.65	39.16	39.16	127.81	76.72	107.85	
United - Harris	17.27	20.90	34.38	40.58	40.58	203.11	81.06	113.37	
Driscoll - Hidalgo	30.39	31.81	38.23	37.92	37.92	132.65	83.41	88.92	
Molina - Hidalgo	29.62	27.87	32.96	34.07	34.07	184.53	80.85	49.33	
Superior - Hidalgo	30.42	35.35	40.64	38.61	38.61	193.18	83.19	90.28	
United - Hidalgo	24.22	37.58	45.77	38.18	38.18	194.76	81.27	115.94	
Amerigroup - Jefferson	14.03	15.68	39.29	38.57	38.57	257.56	78.40	106.07	
CHC - Jefferson	17.96	16.93	37.98	38.51	38.51	157.19	61.77	62.59	
Molina - Jefferson	17.61	12.15	30.69	40.23	40.23	249.12	61.53	31.80	
TCHP - Jefferson	21.14	19.47	40.50	40.45	40.45	138.51	62.64	62.07	
United - Jefferson	22.61	23.23	41.82	43.06	43.06	201.22	61.73	112.78	
Amerigroup - Lubbock	16.68	19.57	35.66	43.14	43.14	185.48	61.96	70.67	
Firstcare - Lubbock	21.32	17.44	35.26	43.04	43.04	201.66	60.42	53.08	
Superior - Lubbock	16.94	21.13	36.53	38.84	38.84	182.84	61.63	70.22	
Driscoll - Nueces	14.91	24.60	50.94	47.88	47.88	156.85	79.78	78.13	
Superior - Nueces	11.89	27.54	51.52	42.82	42.82	264.73	81.60	76.13	
United - Nueces	12.37	16.10	34.10	35.39	35.39	207.00	69.89	38.90	
Aetna - Tarrant	15.65	15.60	27.68	30.38	30.38	161.07	72.80	60.97	
Amerigroup - Tarrant	15.02	15.04	28.77	34.66	34.66	193.66	73.71	71.98	
Cook - Tarrant	14.80	16.20	33.21	36.56	36.56	130.76	73.79	89.93	
Blue Cross - Travis	13.96	18.16	32.78	31.67	31.67	121.06	51.89	69.22	
DCHP - Travis	19.52	16.98	35.24	41.09	41.09	125.95	41.12	72.25	
Superior - Travis	16.54	17.62	31.01	34.86	34.86	130.83	53.69	70.03	
Amerigroup - MRSA Central	8.59	13.22	28.34	35.65	35.65	139.55	54.18	59.44	
Scott & White - MRSA Central	10.94	16.09	34.14	45.73	45.73	182.20	59.33	105.51	
Superior - MRSA Central	12.00	15.34	32.57	37.89	37.89	158.85	55.44	85.30	
Amerigroup - MRSA Northeast	17.68	23.41	40.50	47.07	47.07	200.40	67.65	104.66	
Superior - MRSA Northeast	16.45	16.59	33.12	40.52	40.52	177.19	67.80	66.44	
Amerigroup - MRSA West	14.78	18.73	32.00	37.46	37.46	158.42	63.96	82.63	
Firstcare - MRSA West	13.15	15.89	30.51	34.57	34.57	155.41	64.52	80.73	
Superior - MRSA West	13.85	18.04	31.15	36.12	36.12	153.60	65.66	86.68	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CFHP - Bexar	16.24	16.24	16.24	16.24	16.24	16.24	16.24	16.24	0.00
Superior - Bexar	12.66	12.66	12.66	12.66	12.66	12.66	12.66	12.66	0.00
Amerigroup - Dallas	11.29	11.29	11.29	11.29	11.29	11.29	11.29	11.29	0.00
Molina - Dallas	4.52	4.52	4.52	4.52	4.52	4.52	4.52	4.52	0.00
Parkland - Dallas	17.86	17.86	17.86	17.86	17.86	17.86	17.86	17.86	0.00
El Paso Health - El Paso	24.61	24.61	24.61	24.61	24.61	24.61	24.61	24.61	0.00
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - El Paso	20.56	20.56	20.56	20.56	20.56	20.56	20.56	20.56	0.00
Amerigroup - Harris	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	0.00
CHC - Harris	31.05	31.05	31.05	31.05	31.05	31.05	31.05	31.05	0.00
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Harris	26.90	26.90	26.90	26.90	26.90	26.90	26.90	26.90	0.00
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Hidalgo	3.45	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.00
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Jefferson	5.94	5.94	5.94	5.94	5.94	5.94	5.94	5.94	0.00
CHC - Jefferson	31.53	31.53	31.53	31.53	31.53	31.53	31.53	31.53	0.00
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
United - Jefferson	25.02	25.02	25.02	25.02	25.02	25.02	25.02	25.02	0.00
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00
Firstcare - Lubbock	24.79	24.79	24.79	24.79	24.79	24.79	24.79	24.79	0.00
Superior - Lubbock	19.36	19.36	19.36	19.36	19.36	19.36	19.36	19.36	0.00
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Nueces	38.44	38.44	38.44	38.44	38.44	38.44	38.44	38.44	0.00
United - Nueces	38.77	38.77	38.77	38.77	38.77	38.77	38.77	38.77	0.00
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - Tarrant	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	0.00
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	2.36	2.36	2.36	2.36	2.36	2.36	2.36	2.36	0.00
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Central	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	0.00
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amerigroup - MRSA West	37.76	37.76	37.76	37.76	37.76	37.76	37.76	37.76	0.00
Firstcare - MRSA West	47.22	47.22	47.22	47.22	47.22	47.22	47.22	47.22	0.00
Superior - MRSA West	22.81	22.81	22.81	22.81	22.81	22.81	22.81	22.81	0.00

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 UHRIP Premium Rates pmpm									
Aetna - Bexar	84.23	10.01	7.00	15.67	15.67	70.66	131.28	4.45	
Amerigroup - Bexar	161.44	10.29	8.51	14.98	14.98	98.18	172.84	25.09	
CFHP - Bexar	174.69	14.37	10.34	19.36	19.36	77.09	184.71	19.90	
Superior - Bexar	249.80	14.12	9.82	21.26	21.26	85.58	205.59	16.89	
Amerigroup - Dallas	209.55	32.51	25.45	33.42	33.42	73.13	205.64	38.57	
Molina - Dallas	206.09	21.21	19.81	28.87	28.87	76.52	191.29	21.59	
Parkland - Dallas	238.19	37.99	23.13	45.24	45.24	150.42	278.50	31.77	
El Paso Health - El Paso	159.83	15.86	12.25	20.94	20.94	64.39	183.19	11.93	
Molina - El Paso	190.04	25.55	12.86	17.61	17.61	110.98	187.99	6.17	
Superior - El Paso	217.53	21.11	16.75	24.00	24.00	92.81	206.46	13.53	
Amerigroup - Harris	477.04	33.87	23.41	51.76	51.76	323.50	580.23	23.40	
CHC - Harris	544.42	23.56	14.91	40.79	40.79	254.83	562.52	28.68	
Molina - Harris	311.96	10.05	7.84	29.83	29.83	162.32	300.07	8.52	
TCHP - Harris	132.18	22.73	18.17	41.70	41.70	243.52	459.69	27.80	
United - Harris	436.41	30.06	24.16	58.12	58.12	388.45	512.40	43.91	
Driscoll - Hidalgo	119.12	12.43	9.76	16.19	16.19	79.25	223.38	9.88	
Molina - Hidalgo	120.51	17.73	11.78	18.40	18.40	135.21	225.73	10.15	
Superior - Hidalgo	178.74	19.19	11.35	20.37	20.37	123.05	261.08	15.31	
United - Hidalgo	122.54	18.91	16.26	22.73	22.73	126.58	207.07	23.08	
Amerigroup - Jefferson	337.19	27.30	26.70	78.21	78.21	190.40	342.31	9.25	
CHC - Jefferson	265.54	18.58	15.29	40.50	40.50	172.48	440.40	12.43	
Molina - Jefferson	185.98	10.45	9.68	21.25	21.25	297.74	312.34	26.81	
TCHP - Jefferson	233.54	21.07	18.09	40.39	40.39	187.79	400.04	47.61	
United - Jefferson	413.17	25.23	18.19	42.80	42.80	212.92	342.26	74.73	
Amerigroup - Lubbock	190.03	20.24	24.40	22.87	22.87	134.61	211.09	14.56	
Firstcare - Lubbock	184.59	16.95	11.91	25.54	25.54	132.91	198.47	12.31	
Superior - Lubbock	186.92	15.65	8.49	17.73	17.73	82.41	202.54	14.62	
Driscoll - Nueces	111.27	4.45	4.48	12.70	12.70	82.36	204.57	6.21	
Superior - Nueces	186.11	6.46	6.30	13.27	13.27	107.31	280.18	7.16	
United - Nueces	337.89	6.48	6.20	29.35	29.35	127.48	138.01	23.37	
Aetna - Tarrant	329.69	22.10	18.01	26.83	26.83	82.59	175.08	11.84	
Amerigroup - Tarrant	274.83	33.16	22.22	39.57	39.57	128.71	225.04	44.34	
Cook - Tarrant	239.23	27.51	24.61	38.12	38.12	93.98	215.09	41.60	
Blue Cross - Travis	99.44	9.27	5.81	11.21	11.21	89.60	168.96	4.98	
DCHP - Travis	35.87	4.92	3.97	9.60	9.60	42.80	82.78	17.56	
Superior - Travis	210.13	6.46	5.72	16.07	16.07	100.16	242.45	15.58	
Amerigroup - MRSA Central	194.43	23.52	12.59	20.22	20.22	124.44	207.37	22.75	
Scott & White - MRSA Central	178.38	19.06	14.01	32.48	32.48	107.37	215.69	30.59	
Superior - MRSA Central	215.92	14.97	11.06	26.40	26.40	105.26	246.87	20.79	
Amerigroup - MRSA Northeast	248.43	28.64	22.67	35.97	35.97	124.82	271.13	30.02	
Superior - MRSA Northeast	183.93	10.94	8.12	19.61	19.61	93.42	235.09	10.08	
Amerigroup - MRSA West	281.68	20.51	15.14	28.92	28.92	107.33	254.51	16.98	
Firstcare - MRSA West	129.84	15.36	12.40	23.10	23.10	124.11	275.22	11.24	
Superior - MRSA West	169.79	15.38	11.15	22.90	22.90	111.80	260.63	17.62	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Total Premium Rates pmpm									
Aetna - Bexar	543.71	176.56	120.28	161.66	161.66	561.68	500.72	165.02	3,489.70
Amerigroup - Bexar	826.30	166.15	128.83	149.56	149.56	700.87	586.97	222.18	3,489.70
CFHP - Bexar	897.74	197.42	161.15	193.97	193.97	552.73	615.09	322.11	3,489.70
Superior - Bexar	1,029.05	200.35	153.50	193.82	193.82	605.54	651.67	290.73	3,489.70
Amerigroup - Dallas	872.29	245.57	187.98	223.67	223.67	514.90	637.01	379.97	3,679.10
Molina - Dallas	852.72	218.18	145.85	186.12	186.12	483.53	597.05	244.48	3,679.10
Parkland - Dallas	944.96	268.95	195.17	247.22	247.22	566.24	719.96	379.55	3,679.10
El Paso Health - El Paso	763.23	216.94	185.68	213.36	213.36	587.97	615.78	228.66	3,569.74
Molina - El Paso	770.51	165.15	172.57	164.83	164.83	647.70	565.54	182.55	3,569.74
Superior - El Paso	900.31	196.37	167.73	186.82	186.82	591.46	640.14	293.21	3,569.74
Amerigroup - Harris	1,195.68	224.89	179.41	244.03	244.03	1,063.28	1,127.79	259.09	4,146.32
CHC - Harris	1,396.71	245.98	186.98	260.31	260.31	818.96	1,085.90	279.86	4,146.32
Molina - Harris	907.18	151.13	110.59	174.65	174.65	756.12	755.10	135.75	4,146.32
TCHP - Harris	756.38	213.13	173.84	243.50	243.50	685.17	938.04	416.19	4,146.32
United - Harris	1,270.79	273.25	215.00	294.14	294.14	1,117.18	1,044.72	452.17	4,146.32
Driscoll - Hidalgo	820.50	219.29	163.17	180.74	180.74	504.40	702.42	334.14	3,525.04
Molina - Hidalgo	804.09	198.96	144.04	166.24	166.24	726.63	690.05	190.03	3,525.04
Superior - Hidalgo	884.34	252.50	177.86	191.37	191.37	745.65	742.29	344.53	3,525.04
United - Hidalgo	681.55	263.25	199.92	188.40	188.40	750.80	673.80	445.87	3,525.04
Amerigroup - Jefferson	963.40	179.48	165.11	295.93	295.93	928.75	803.99	218.51	4,436.08
CHC - Jefferson	1,074.15	207.29	183.21	251.15	251.15	714.20	875.57	275.23	4,436.08
Molina - Jefferson	947.96	123.27	119.89	208.37	208.37	1,106.31	714.41	160.35	4,436.08
TCHP - Jefferson	1,148.15	201.88	163.53	228.53	228.53	637.35	809.37	308.25	4,436.08
United - Jefferson	1,416.45	266.00	193.39	268.11	268.11	891.06	770.67	548.27	4,436.08
Amerigroup - Lubbock	949.29	217.20	185.93	217.97	217.97	697.02	641.54	266.97	3,733.34
Firstcare - Lubbock	1,145.77	193.43	169.95	218.29	218.29	740.08	616.92	201.90	3,733.34
Superior - Lubbock	950.24	218.80	165.90	188.65	188.65	629.80	623.45	265.41	3,733.34
Driscoll - Nueces	1,138.97	256.70	218.07	281.66	281.66	566.93	810.87	282.05	3,738.12
Superior - Nueces	1,347.84	276.05	234.62	282.59	282.59	813.15	922.33	262.93	3,738.12
United - Nueces	1,229.67	210.35	187.97	266.94	266.94	805.77	707.89	160.72	3,738.12
Aetna - Tarrant	1,134.97	194.14	147.81	182.88	182.88	537.70	555.65	255.27	3,470.12
Amerigroup - Tarrant	1,055.60	206.60	164.77	225.23	225.23	683.55	618.03	331.73	3,470.12
Cook - Tarrant	1,000.74	206.08	180.32	225.88	225.88	463.44	600.85	400.66	3,470.12
Blue Cross - Travis	763.34	189.51	143.17	152.33	152.33	499.28	555.63	280.85	4,111.85
DCHP - Travis	457.74	170.32	134.30	165.54	165.54	432.30	325.47	348.02	4,111.85
Superior - Travis	999.24	183.70	138.04	173.76	173.76	545.25	644.89	294.69	4,111.85
Amerigroup - MRSA Central	723.91	148.76	116.09	165.69	165.69	528.42	571.74	238.09	4,034.64
Scott & White - MRSA Central	852.57	171.55	138.67	219.07	219.07	634.81	614.72	412.85	4,034.64
Superior - MRSA Central	959.83	164.40	134.05	185.07	185.07	569.15	623.80	329.83	4,034.64
Amerigroup - MRSA Northeast	1,018.79	219.20	173.37	222.91	222.91	663.15	646.30	475.23	4,639.65
Superior - MRSA Northeast	900.65	146.01	131.34	180.54	180.54	569.40	611.13	292.72	4,639.65
Amerigroup - MRSA West	1,059.25	210.43	183.80	237.37	237.37	656.42	680.82	248.58	4,547.79
Firstcare - MRSA West	835.34	191.66	184.43	227.83	227.83	672.95	714.40	237.50	4,547.79
Superior - MRSA West	886.13	184.71	161.37	210.29	210.29	630.39	682.36	260.55	4,547.79

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Medical Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Prescription Drug Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%	0.0%	
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%	0.0%	
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	-5.4%	-0.6%	0.0%	
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%	-0.2%	0.0%	
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%	-0.2%	0.0%	
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	-1.3%	-0.2%	0.0%	
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	-0.6%	-10.8%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	-0.6%	-10.8%	
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	-0.6%	-10.8%	
Amerigroup - Harris	0.0%	0.0%	0.0%	-0.1%	-0.1%	-1.2%	0.0%	0.0%	
CHC - Harris	0.0%	0.0%	0.0%	-0.1%	-0.1%	-1.2%	0.0%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	-0.1%	-0.1%	-1.2%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	-0.1%	-0.1%	-1.2%	0.0%	0.0%	
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	0.0%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	-1.1%	0.0%	0.0%	
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	0.0%	0.0%	
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	0.0%	0.0%	
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	-0.5%	0.0%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%	0.0%	0.0%	
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%	0.0%	0.0%	
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	-2.3%	0.0%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	-0.7%	
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	-0.8%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	-1.0%	0.0%	-0.8%	
Blue Cross - Travis	0.0%	0.0%	-0.2%	-0.9%	-0.9%	-2.2%	0.0%	0.0%	
DCHP - Travis	0.0%	0.0%	-0.1%	-0.8%	-0.8%	-2.2%	0.0%	0.0%	
Superior - Travis	0.0%	0.0%	-0.2%	-0.9%	-0.9%	-2.2%	0.0%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	0.0%	0.0%	
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	-2.1%	0.0%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	-1.2%	0.0%	0.0%	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CFHP - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Parkland - Dallas	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CHC - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
United - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amerigroup - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Firstcare - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Superior - MRSA West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 UHRIP Premium Rate Change									
Aetna - Bexar	0.1%	1.4%	6.7%	3.5%	3.5%	4.5%	0.0%	16.5%	
Amerigroup - Bexar	0.0%	1.5%	8.4%	5.2%	5.2%	-1.6%	-0.2%	19.0%	
CFHP - Bexar	0.0%	0.2%	7.8%	8.9%	8.9%	-1.9%	0.0%	23.8%	
Superior - Bexar	0.0%	0.1%	7.9%	9.3%	9.3%	0.1%	0.0%	34.3%	
Amerigroup - Dallas	2.8%	0.3%	1.8%	5.5%	5.5%	10.7%	4.0%	7.5%	
Molina - Dallas	0.3%	0.0%	6.6%	12.7%	12.7%	14.6%	0.7%	24.0%	
Parkland - Dallas	0.0%	0.1%	2.9%	2.4%	2.4%	0.0%	0.0%	13.6%	
El Paso Health - El Paso	0.0%	0.1%	3.9%	4.9%	4.9%	0.0%	0.0%	208.3%	
Molina - El Paso	0.0%	0.5%	5.2%	2.3%	2.3%	0.0%	1.1%	10.8%	
Superior - El Paso	0.0%	0.1%	3.0%	4.7%	4.7%	0.0%	0.1%	41.4%	
Amerigroup - Harris	0.0%	0.1%	2.7%	3.1%	3.1%	0.0%	0.0%	27.6%	
CHC - Harris	-2.0%	-1.3%	2.0%	1.2%	1.2%	-2.9%	-4.4%	10.8%	
Molina - Harris	50.1%	20.5%	42.0%	72.7%	72.7%	4.8%	7.6%	99.5%	
TCHP - Harris	0.0%	0.2%	4.6%	5.4%	5.4%	0.1%	0.0%	20.3%	
United - Harris	0.4%	2.3%	7.7%	8.1%	8.1%	1.0%	0.7%	23.2%	
Driscoll - Hidalgo	0.0%	0.0%	1.3%	2.3%	2.3%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	1.1%	1.8%	1.8%	1.6%	0.0%	0.0%	
Superior - Hidalgo	0.0%	0.0%	1.0%	1.7%	1.7%	0.0%	0.0%	3.7%	
United - Hidalgo	0.1%	0.1%	0.0%	0.2%	0.2%	0.1%	0.0%	4.2%	
Amerigroup - Jefferson	0.0%	0.2%	0.8%	1.3%	1.3%	0.0%	0.0%	52.4%	
CHC - Jefferson	47.5%	60.4%	77.4%	75.4%	75.4%	78.5%	113.4%	55.4%	
Molina - Jefferson	0.2%	-0.6%	10.5%	1.3%	1.3%	0.9%	0.9%	63.4%	
TCHP - Jefferson	0.6%	1.2%	4.3%	3.8%	3.8%	0.7%	2.2%	7.0%	
United - Jefferson	0.7%	3.4%	10.0%	8.0%	8.0%	3.9%	2.0%	7.9%	
Amerigroup - Lubbock	0.0%	0.1%	0.8%	2.2%	2.2%	0.1%	0.2%	7.4%	
Firstcare - Lubbock	0.0%	0.0%	2.0%	2.5%	2.5%	0.0%	0.0%	7.0%	
Superior - Lubbock	0.0%	0.0%	3.5%	2.0%	2.0%	0.0%	0.0%	14.2%	
Driscoll - Nueces	0.0%	0.0%	0.9%	0.4%	0.4%	0.3%	0.0%	3.2%	
Superior - Nueces	0.0%	0.5%	5.2%	4.9%	4.9%	0.0%	0.0%	3.0%	
United - Nueces	0.0%	9.5%	3.2%	10.0%	10.0%	0.0%	0.0%	0.0%	
Aetna - Tarrant	0.0%	-0.2%	-3.8%	-4.7%	-4.7%	-0.1%	0.0%	-17.5%	
Amerigroup - Tarrant	0.1%	-0.2%	0.1%	0.7%	0.7%	3.5%	-0.1%	0.5%	
Cook - Tarrant	0.0%	0.0%	0.7%	0.9%	0.9%	-0.3%	-0.1%	1.8%	
Blue Cross - Travis	-1.4%	-2.4%	-4.3%	-5.6%	-5.6%	-4.9%	-3.0%	-6.6%	
DCHP - Travis	0.0%	0.4%	24.1%	72.0%	72.0%	0.0%	0.6%	87.0%	
Superior - Travis	0.0%	0.2%	30.9%	29.3%	29.3%	0.1%	0.1%	99.2%	
Amerigroup - MRSA Central	-0.2%	-0.5%	5.8%	14.0%	14.0%	0.0%	-1.0%	14.3%	
Scott & White - MRSA Central	-0.2%	-1.2%	6.5%	4.9%	4.9%	-1.0%	-0.7%	18.2%	
Superior - MRSA Central	0.0%	0.0%	9.1%	15.6%	15.6%	0.0%	0.1%	28.4%	
Amerigroup - MRSA Northeast	1.8%	1.1%	3.6%	3.4%	3.4%	2.4%	0.4%	7.3%	
Superior - MRSA Northeast	0.0%	0.0%	5.9%	4.9%	4.9%	0.0%	0.0%	13.1%	
Amerigroup - MRSA West	0.3%	1.3%	6.9%	10.0%	10.0%	3.1%	1.8%	27.3%	
Firstcare - MRSA West	-0.2%	-0.8%	3.2%	5.5%	5.5%	-0.2%	-0.1%	7.4%	
Superior - MRSA West	0.0%	0.1%	8.3%	10.3%	10.3%	0.0%	0.0%	23.7%	

FY2021 STAR Rating Summary - Amended

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
3/1/2021-8/31/2021 Total Premium Rate Change									
Aetna - Bexar	0.0%	0.1%	0.4%	0.3%	0.3%	-1.0%	-0.1%	0.4%	0.0%
Amerigroup - Bexar	0.0%	0.1%	0.5%	0.5%	0.5%	-2.0%	-0.2%	1.8%	0.0%
CFHP - Bexar	0.0%	0.0%	0.5%	0.8%	0.8%	-1.8%	-0.1%	1.2%	0.0%
Superior - Bexar	0.0%	0.0%	0.5%	0.9%	0.9%	-1.5%	-0.1%	1.5%	0.0%
Amerigroup - Dallas	0.7%	0.0%	0.2%	0.8%	0.8%	1.1%	1.2%	0.7%	0.0%
Molina - Dallas	0.1%	0.0%	0.9%	1.8%	1.8%	1.7%	0.2%	1.7%	0.0%
Parkland - Dallas	0.0%	0.0%	0.3%	0.4%	0.4%	-0.3%	0.0%	1.0%	0.0%
El Paso Health - El Paso	0.0%	0.0%	0.2%	0.5%	0.5%	-0.1%	-0.1%	0.2%	0.0%
Molina - El Paso	0.0%	0.1%	0.4%	0.2%	0.2%	-0.1%	0.3%	-3.0%	0.0%
Superior - El Paso	0.0%	0.0%	0.3%	0.6%	0.6%	-0.1%	-0.1%	-1.9%	0.0%
Amerigroup - Harris	0.0%	0.0%	0.3%	0.6%	0.6%	-0.3%	0.0%	2.0%	0.0%
CHC - Harris	-0.8%	-0.1%	0.2%	0.2%	0.2%	-1.1%	-2.3%	1.0%	0.0%
Molina - Harris	13.0%	1.1%	2.1%	7.7%	7.7%	0.7%	2.9%	3.2%	0.0%
TCHP - Harris	0.0%	0.0%	0.5%	0.9%	0.9%	-0.2%	0.0%	1.1%	0.0%
United - Harris	0.1%	0.3%	0.8%	1.5%	1.5%	0.1%	0.3%	1.9%	0.0%
Driscoll - Hidalgo	0.0%	0.0%	0.1%	0.2%	0.2%	-0.3%	0.0%	0.0%	0.0%
Molina - Hidalgo	0.0%	0.0%	0.1%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%
Superior - Hidalgo	0.0%	0.0%	0.1%	0.2%	0.2%	-0.3%	0.0%	0.2%	0.0%
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	-0.3%	0.0%	0.2%	0.0%
Amerigroup - Jefferson	0.0%	0.0%	0.1%	0.3%	0.3%	-0.2%	0.0%	1.5%	0.0%
CHC - Jefferson	8.6%	3.5%	3.8%	7.4%	7.4%	11.7%	36.5%	1.6%	0.0%
Molina - Jefferson	0.0%	0.0%	0.8%	0.1%	0.1%	0.1%	0.4%	6.9%	0.0%
TCHP - Jefferson	0.1%	0.1%	0.5%	0.7%	0.7%	0.0%	1.1%	1.0%	0.0%
United - Jefferson	0.2%	0.3%	0.9%	1.2%	1.2%	0.7%	0.9%	1.0%	0.0%
Amerigroup - Lubbock	0.0%	0.0%	0.1%	0.2%	0.2%	-0.1%	0.1%	0.4%	0.0%
Firstcare - Lubbock	0.0%	0.0%	0.1%	0.3%	0.3%	-0.1%	0.0%	0.4%	0.0%
Superior - Lubbock	0.0%	0.0%	0.2%	0.2%	0.2%	-0.2%	0.0%	0.7%	0.0%
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.1%	0.0%
Superior - Nueces	0.0%	0.0%	0.1%	0.2%	0.2%	-0.8%	0.0%	0.1%	0.0%
United - Nueces	0.0%	0.3%	0.1%	1.0%	1.0%	-0.6%	0.0%	0.0%	0.0%
Aetna - Tarrant	0.0%	0.0%	-0.5%	-0.7%	-0.7%	-0.3%	0.0%	-1.2%	0.0%
Amerigroup - Tarrant	0.0%	0.0%	0.0%	0.1%	0.1%	0.3%	0.0%	-0.1%	0.0%
Cook - Tarrant	0.0%	0.0%	0.1%	0.1%	0.1%	-0.4%	0.0%	0.0%	0.0%
Blue Cross - Travis	-0.2%	-0.1%	-0.2%	-0.6%	-0.6%	-1.4%	-0.9%	-0.1%	0.0%
DCHP - Travis	0.0%	0.0%	0.5%	2.3%	2.3%	-0.7%	0.2%	2.4%	0.0%
Superior - Travis	0.0%	0.0%	1.0%	2.0%	2.0%	-0.5%	0.0%	2.7%	0.0%
Amerigroup - MRSA Central	0.0%	-0.1%	0.6%	1.5%	1.5%	-0.6%	-0.4%	1.2%	0.0%
Scott & White - MRSA Central	0.0%	-0.1%	0.6%	0.7%	0.7%	-0.8%	-0.3%	1.2%	0.0%
Superior - MRSA Central	0.0%	0.0%	0.7%	2.0%	2.0%	-0.6%	0.0%	1.4%	0.0%
Amerigroup - MRSA Northeast	0.4%	0.1%	0.5%	0.5%	0.5%	0.3%	0.2%	0.4%	0.0%
Superior - MRSA Northeast	0.0%	0.0%	0.3%	0.5%	0.5%	-0.1%	0.0%	0.4%	0.0%
Amerigroup - MRSA West	0.1%	0.1%	0.5%	1.1%	1.1%	0.2%	0.7%	1.5%	0.0%
Firstcare - MRSA West	0.0%	-0.1%	0.2%	0.5%	0.5%	-0.3%	0.0%	0.3%	0.0%
Superior - MRSA West	0.0%	0.0%	0.5%	1.0%	1.0%	-0.3%	0.0%	1.3%	0.0%

FY2021 STAR Rating Summary - Amended

	Projected PMPM		Projected 3/1/2021-8/31/2021 Premium		% Rate Change
	<u>Current Rates</u>	<u>Current Rates</u>	<u>Current Rates</u>	<u>Current Rates</u>	
STAR					
Medical (1)	208.57	208.57	4,131,063,229	4,131,063,229	0.0%
Pharmacy	37.42	37.29	741,064,570	738,524,743	-0.3%
NAIP	11.22	11.22	222,154,093	222,154,093	0.0%
UHRIP	51.86	52.48	1,027,243,129	1,039,402,243	1.2%
Total	309.07	309.55	6,121,525,023	6,131,144,309	0.2%

Notes:

(1) Includes Delivery Supplemental Payments.

FY2021 STAR Rating Summary - Amended
Bexar SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	230,590		811,600		1,214,588		397,117	
Experience Period Cost								
Estimated Incurred Claims	2,803,158	12.16	12,441,367	15.33	40,975,172	33.74	14,532,786	36.60
Other Claims (Pay & Chase/DME)	-149,396	-0.65	-451,406	-0.56	-636,185	-0.52	-171,393	-0.43
Total Cost	2,653,762	11.51	11,989,962	14.77	40,338,987	33.21	14,361,393	36.16
Projected FY2021 Member Months	230,678		817,479		1,232,981		409,507	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0001		0.9991		0.9741		0.9902	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9834		0.9261		0.9541		0.8673	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	2,528,817	10.96	11,211,795	13.72	38,757,737	31.43	13,389,667	32.70
Administrative Expenses	415,220	1.80	1,471,462	1.80	2,219,366	1.80	737,112	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,042,933	13.19	13,109,309	16.04	42,353,594	34.35	14,601,322	35.66

FY2021 STAR Rating Summary - Amended
Bexar SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	162,459		138,443		120,936		3,075,733	
Experience Period Cost								
Estimated Incurred Claims	23,526,741	144.82	10,508,679	75.91	8,717,009	72.08	113,504,913	36.90
Other Claims (Pay & Chase/DME)	-93,378	-0.57	-96,283	-0.70	-64,974	-0.54	-1,663,014	-0.54
Total Cost	23,433,363	144.24	10,412,396	75.21	8,652,035	71.54	111,841,899	36.36
Projected FY2021 Member Months	164,024		145,026		129,872		3,129,567	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9926		0.9973		0.9712			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	0.9953		1.0000		1.0000			
Hepatitis C Carve-Out	0.9458		0.9935		1.0000			
Projected FY2021 Incurred Claims	24,704,316	150.61	10,789,392	74.40	8,918,740	68.67	110,300,464	35.24
Administrative Expenses	295,243	1.80	261,047	1.80	233,770	1.80	5,633,220	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	25,839,337	157.53	11,421,642	78.76	9,459,959	72.84	119,828,097	38.29

FY2021 STAR Rating Summary - Amended
Dallas SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	361,310		1,264,031		1,950,898		603,230	
Experience Period Cost								
Estimated Incurred Claims	4,791,025	13.26	22,431,920	17.75	66,751,447	34.22	21,912,936	36.33
Other Claims (Pay & Chase/DME)	-30,193	-0.08	-96,698	-0.08	-183,854	-0.09	-58,830	-0.10
Total Cost	4,760,833	13.18	22,335,222	17.67	66,567,593	34.12	21,854,106	36.23
Projected FY2021 Member Months	358,472		1,265,876		1,961,239		618,328	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0006		0.9997		0.9854		0.9917	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9973		0.9583		0.8825		0.8844	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	4,565,200	12.74	21,499,058	16.98	59,262,992	30.22	20,668,956	33.43
Administrative Expenses	645,249	1.80	2,278,576	1.80	3,530,230	1.80	1,112,991	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	5,385,478	15.02	24,576,366	19.41	64,902,555	33.09	22,513,640	36.41

FY2021 STAR Rating Summary - Amended
Dallas SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	127,149		180,437		72,273		4,559,329	
Experience Period Cost								
Estimated Incurred Claims	13,861,601	109.02	11,191,363	62.02	6,739,730	93.25	147,680,022	32.39
Other Claims (Pay & Chase/DME)	-45,138	-0.36	-33,337	-0.18	-9,641	-0.13	-457,692	-0.10
Total Cost	13,816,462	108.66	11,158,026	61.84	6,730,089	93.12	147,222,331	32.29
Projected FY2021 Member Months	130,942		185,965		77,926		4,598,747	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9953		0.9982		0.9744			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		0.9958		1.0000			
Hepatitis C Carve-Out	0.9870		0.9977		1.0000			
Projected FY2021 Incurred Claims	15,621,770	119.30	11,386,017	61.23	6,988,449	89.68	139,992,444	30.44
Administrative Expenses	235,695	1.80	334,736	1.80	140,268	1.80	8,277,745	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	16,390,145	125.17	12,114,474	65.14	7,368,183	94.55	153,250,841	33.32

FY2021 STAR Rating Summary - Amended
El Paso SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	94,125		362,713		594,335		230,931	
Experience Period Cost								
Estimated Incurred Claims	1,866,111	19.83	6,522,509	17.98	19,120,318	32.17	7,516,459	32.55
Other Claims (Pay & Chase/DME)	-42,015	-0.45	-154,996	-0.43	-314,313	-0.53	-171,944	-0.74
Total Cost	1,824,096	19.38	6,367,512	17.56	18,806,005	31.64	7,344,515	31.80
Projected FY2021 Member Months	94,016		358,511		594,664		233,112	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9990		0.9979		0.9567		0.9853	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9835		0.9565		0.9132	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	1,762,886	18.75	6,197,208	17.29	17,535,163	29.49	7,021,952	30.12
Administrative Expenses	169,228	1.80	645,321	1.80	1,070,395	1.80	419,602	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,997,017	21.24	7,072,381	19.73	19,230,551	32.34	7,691,529	32.99

FY2021 STAR Rating Summary - Amended
El Paso SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	55,872		55,552		10,427		1,403,953	
Experience Period Cost								
Estimated Incurred Claims	7,077,854	126.68	4,388,286	78.99	832,405	79.83	47,323,941	33.71
Other Claims (Pay & Chase/DME)	-39,335	-0.70	-69,123	-1.24	-5,519	-0.53	-797,244	-0.57
Total Cost	7,038,519	125.98	4,319,163	77.75	826,886	79.30	46,526,697	33.14
Projected FY2021 Member Months	55,970		56,534		11,266		1,404,073	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9933		0.9988		0.9566			
IMD Adjustment	0.9999		0.9996		1.0000			
Hemostatic Carve-Out	0.9713		1.0000		1.0000			
Hepatitis C Carve-Out	0.9945		0.9941		0.8893			
Projected FY2021 Incurred Claims	7,560,496	135.08	4,355,381	77.04	751,167	66.68	45,184,254	32.18
Administrative Expenses	100,746	1.80	101,762	1.80	20,278	1.80	2,527,332	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	7,918,596	141.48	4,606,866	81.49	797,359	70.78	49,314,300	35.12

FY2021 STAR Rating Summary - Amended
Harris SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	651,898		2,332,196		3,506,190		1,097,699	
Experience Period Cost								
Estimated Incurred Claims	9,250,969	14.19	38,457,676	16.49	108,419,662	30.92	39,641,248	36.11
Other Claims (Pay & Chase/DME)	-84,533	-0.13	34,691	0.01	-279,775	-0.08	-50,073	-0.05
Total Cost	9,166,435	14.06	38,492,367	16.50	108,139,888	30.84	39,591,175	36.07
Projected FY2021 Member Months	655,224		2,348,566		3,576,807		1,137,214	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.0 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0005		0.9987		0.9748		0.9902	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9939		0.9709		0.9178		0.9165	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		0.9993	
Projected FY2021 Incurred Claims	8,873,366	13.54	37,712,313	16.06	100,512,458	28.10	39,094,050	34.38
Administrative Expenses	1,179,403	1.80	4,227,418	1.80	6,438,252	1.80	2,046,986	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	10,390,459	15.86	43,348,560	18.46	110,543,369	30.91	42,523,034	37.39

FY2021 STAR Rating Summary - Amended
Harris SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	284,174		324,053		127,354		8,323,564	
Experience Period Cost								
Estimated Incurred Claims	41,400,226	145.69	24,269,501	74.89	12,168,113	95.55	273,607,395	32.87
Other Claims (Pay & Chase/DME)	-104,990	-0.37	-171,980	-0.53	-41,121	-0.32	-697,781	-0.08
Total Cost	41,295,236	145.32	24,097,521	74.36	12,126,992	95.22	272,909,614	32.79
Projected FY2021 Member Months	288,906		333,649		136,916		8,477,281	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9946		0.9967		0.9636			
IMD Adjustment	0.9997		0.9999		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		0.9715			
Hepatitis C Carve-Out	0.9876		1.0000		1.0000			
Projected FY2021 Incurred Claims	46,075,242	159.48	24,685,573	73.99	12,063,255	88.11	269,016,256	31.73
Administrative Expenses	520,031	1.80	600,568	1.80	246,448	1.80	15,259,106	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	48,160,488	166.70	26,135,546	78.33	12,723,207	92.93	293,824,663	34.66

FY2021 STAR Rating Summary - Amended
Hidalgo SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	272,319		1,077,523		1,768,524		645,171	
Experience Period Cost								
Estimated Incurred Claims	7,641,520	28.06	34,353,583	31.88	68,195,466	38.56	22,258,292	34.50
Other Claims (Pay & Chase/DME)	-152,130	-0.56	-590,646	-0.55	-1,016,490	-0.57	-390,306	-0.60
Total Cost	7,489,390	27.50	33,762,937	31.33	67,178,976	37.99	21,867,986	33.89
Projected FY2021 Member Months	272,386		1,072,226		1,786,076		656,941	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0002		0.9996		0.9675		0.9813	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9999		0.9810		0.9812		0.9894	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	7,255,919	26.64	33,055,554	30.83	65,590,057	36.72	22,757,606	34.64
Administrative Expenses	490,294	1.80	1,930,006	1.80	3,214,938	1.80	1,182,495	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	8,006,422	29.39	36,160,786	33.72	71,116,274	39.82	24,744,290	37.67

FY2021 STAR Rating Summary - Amended
Hidalgo SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	131,949		142,969		14,164		4,052,619	
Experience Period Cost								
Estimated Incurred Claims	20,805,151	157.68	11,353,354	79.41	1,341,043	94.68	165,948,407	40.95
Other Claims (Pay & Chase/DME)	-96,461	-0.73	-90,093	-0.63	-11,761	-0.83	-2,347,886	-0.58
Total Cost	20,708,690	156.94	11,263,261	78.78	1,329,282	93.85	163,600,521	40.37
Projected FY2021 Member Months	131,782		146,318		15,186		4,080,916	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9907		0.9954		0.9397			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9891		1.0000		1.0000			
Projected FY2021 Incurred Claims	22,648,431	171.86	11,454,939	78.29	1,323,654	87.16	164,086,159	40.21
Administrative Expenses	237,208	1.80	263,373	1.80	27,334	1.80	7,345,649	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	23,654,408	179.50	12,111,950	82.78	1,396,370	91.95	177,190,499	43.42

FY2021 STAR Rating Summary - Amended
Jefferson SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	75,477		264,938		388,741		118,459	
Experience Period Cost								
Estimated Incurred Claims	1,454,148	19.27	4,427,584	16.71	15,503,065	39.88	5,402,839	45.61
Other Claims (Pay & Chase/DME)	-17,439	-0.23	-42,658	-0.16	-58,301	-0.15	-20,009	-0.17
Total Cost	1,436,708	19.03	4,384,926	16.55	15,444,764	39.73	5,382,830	45.44
Projected FY2021 Member Months	76,244		267,920		398,939		121,329	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		2.5 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9967		0.9982		0.9635		0.9867	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9656		0.9938		0.9256		0.7923	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	1,352,755	17.74	4,413,652	16.47	14,394,949	36.08	4,490,879	37.01
Administrative Expenses	137,239	1.80	482,256	1.80	718,091	1.80	218,392	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,540,045	20.20	5,060,370	18.89	15,620,713	39.16	4,867,464	40.12

FY2021 STAR Rating Summary - Amended
Jefferson SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	48,531		45,272		17,905		959,324	
Experience Period Cost								
Estimated Incurred Claims	7,547,936	155.53	2,655,110	58.65	1,291,817	72.15	38,282,499	39.91
Other Claims (Pay & Chase/DME)	-24,014	-0.49	-9,840	-0.22	-4,257	-0.24	-176,518	-0.18
Total Cost	7,523,923	155.03	2,645,270	58.43	1,287,559	71.91	38,105,981	39.72
Projected FY2021 Member Months	48,743		44,735		19,185		977,095	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9900		0.9940		0.9572			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		0.9997		0.9950			
Hepatitis C Carve-Out	0.9930		1.0000		1.0000			
Projected FY2021 Incurred Claims	8,301,860	170.32	2,593,036	57.96	1,298,657	67.69	36,845,790	37.71
Administrative Expenses	87,738	1.80	80,523	1.80	34,533	1.80	1,758,771	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	8,671,419	177.90	2,763,369	61.77	1,377,974	71.83	39,901,354	40.84

FY2021 STAR Rating Summary - Amended
Lubbock SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	71,386		234,244		362,471		111,122	
Experience Period Cost								
Estimated Incurred Claims	1,253,536	17.56	4,064,963	17.35	12,949,527	35.73	4,137,968	37.24
Other Claims (Pay & Chase/DME)	-34,156	-0.48	-104,861	-0.45	-213,120	-0.59	-67,125	-0.60
Total Cost	1,219,380	17.08	3,960,102	16.91	12,736,407	35.14	4,070,843	36.63
Projected FY2021 Member Months	75,040		234,198		364,829		113,943	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.2 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9993		1.0003		0.9795		0.9896	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9830		0.9911		0.9370		1.0000	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	1,219,555	16.25	3,938,512	16.82	11,981,564	32.84	4,350,476	38.18
Administrative Expenses	135,072	1.80	421,557	1.80	656,692	1.80	205,097	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,400,131	18.66	4,506,532	19.24	13,062,797	35.81	4,708,603	41.32

FY2021 STAR Rating Summary - Amended
Lubbock SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	42,339		45,737		31,766		899,066	
Experience Period Cost								
Estimated Incurred Claims	7,114,097	168.03	2,678,059	58.55	2,044,091	64.35	34,242,241	38.09
Other Claims (Pay & Chase/DME)	-90,037	-2.13	-35,139	-0.77	-18,020	-0.57	-562,457	-0.63
Total Cost	7,024,060	165.90	2,642,920	57.78	2,026,071	63.78	33,679,784	37.46
Projected FY2021 Member Months	42,206		46,656		34,176		911,048	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9890		0.9950		0.9597			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9945		1.0000		1.0000			
Projected FY2021 Incurred Claims	7,696,949	182.36	2,678,067	57.40	2,067,577	60.50	33,932,701	37.25
Administrative Expenses	75,971	1.80	83,981	1.80	61,516	1.80	1,639,887	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	8,034,026	190.35	2,854,831	61.19	2,200,613	64.39	36,767,533	40.36

FY2021 STAR Rating Summary - Amended
Nueces SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	77,121		278,342		427,440		143,213	
Experience Period Cost								
Estimated Incurred Claims	1,066,675	13.83	6,332,738	22.75	21,182,573	49.56	6,086,193	42.50
Other Claims (Pay & Chase/DME)	-47,867	-0.62	-171,295	-0.62	-267,391	-0.63	-89,851	-0.63
Total Cost	1,018,808	13.21	6,161,443	22.14	20,915,182	48.93	5,996,342	41.87
Projected FY2021 Member Months	76,546		281,919		435,142		146,984	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0014		0.9974		0.9527		0.9796	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9990		0.9941		0.9857		1.0000	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	979,801	12.80	6,208,049	22.02	20,362,348	46.79	6,346,639	43.18
Administrative Expenses	137,783	1.80	507,454	1.80	783,256	1.80	264,572	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,155,126	15.09	6,941,089	24.62	21,855,921	50.23	6,833,293	46.49

FY2021 STAR Rating Summary - Amended
Nueces SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	54,355		50,555		17,465		1,048,490	
Experience Period Cost								
Estimated Incurred Claims	8,411,664	154.75	3,862,123	76.39	1,434,312	82.13	48,376,277	46.14
Other Claims (Pay & Chase/DME)	-36,578	-0.67	-30,863	-0.61	-12,325	-0.71	-656,170	-0.63
Total Cost	8,375,086	154.08	3,831,260	75.78	1,421,987	81.42	47,720,106	45.51
Projected FY2021 Member Months	55,159		51,758		18,859		1,066,368	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9904		0.9958		0.9436			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9764		1.0000		1.0000			
Projected FY2021 Incurred Claims	9,185,391	166.53	3,899,485	75.34	1,431,999	75.93	48,413,713	45.40
Administrative Expenses	99,286	1.80	93,165	1.80	33,945	1.80	1,919,462	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	9,596,565	173.98	4,126,770	79.73	1,515,188	80.34	52,023,953	48.79

FY2021 STAR Rating Summary - Amended
Tarrant SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	255,592		854,438		1,305,573		404,784	
Experience Period Cost								
Estimated Incurred Claims	3,412,211	13.35	11,902,424	13.93	38,945,147	29.83	12,837,211	31.71
Other Claims (Pay & Chase/DME)	-28,132	-0.11	-89,850	-0.11	-248,033	-0.19	-96,691	-0.24
Total Cost	3,384,078	13.24	11,812,575	13.82	38,697,114	29.64	12,740,520	31.47
Projected FY2021 Member Months	253,439		858,044		1,316,487		416,238	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9994		0.9991		0.9765		0.9875	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9997		0.9606		0.9380		0.9737	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	3,246,988	12.81	11,422,903	13.31	36,398,934	27.65	13,258,388	31.85
Administrative Expenses	456,190	1.80	1,544,479	1.80	2,369,677	1.80	749,228	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,827,574	15.10	13,402,978	15.62	40,070,917	30.44	14,478,156	34.78

FY2021 STAR Rating Summary - Amended
Tarrant SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	116,338		138,609		63,273		3,138,606	
Experience Period Cost								
Estimated Incurred Claims	17,093,592	146.93	9,729,449	70.19	5,130,297	81.08	99,050,330	31.56
Other Claims (Pay & Chase/DME)	-29,369	-0.25	-61,369	-0.44	-58,262	-0.92	-611,705	-0.19
Total Cost	17,064,223	146.68	9,668,079	69.75	5,072,035	80.16	98,438,625	31.36
Projected FY2021 Member Months	119,156		144,405		68,036		3,175,805	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9959		0.9953		0.9693			
IMD Adjustment	0.9999		0.9997		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		0.9802			
Hepatitis C Carve-Out	0.9895		1.0000		0.9923			
Projected FY2021 Incurred Claims	19,247,160	161.53	10,005,300	69.29	5,082,297	74.70	98,661,970	31.07
Administrative Expenses	214,481	1.80	259,929	1.80	122,465	1.80	5,716,450	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	20,115,391	168.82	10,610,056	73.47	5,379,599	79.07	107,884,671	33.97

FY2021 STAR Rating Summary - Amended
Travis SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	142,243		468,865		706,481		214,726	
Experience Period Cost								
Estimated Incurred Claims	1,939,954	13.64	7,463,434	15.92	20,581,737	29.13	6,691,764	31.16
Other Claims (Pay & Chase/DME)	-50,260	-0.35	-156,399	-0.33	-256,582	-0.36	-67,206	-0.31
Total Cost	1,889,694	13.28	7,307,035	15.58	20,325,155	28.77	6,624,558	30.85
Projected FY2021 Member Months	142,753		474,416		714,793		220,233	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9980		0.9982		0.9801		0.9922	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9995		0.9812		0.9805		1.0000	
Hepatitis C Carve-Out	1.0000		1.0000		0.9985		0.9910	
Projected FY2021 Incurred Claims	1,832,118	12.83	7,265,489	15.31	20,094,498	28.11	7,033,140	31.93
Administrative Expenses	256,956	1.80	853,948	1.80	1,286,627	1.80	396,419	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,159,250	15.13	8,392,183	17.69	22,099,355	30.92	7,679,132	34.87

FY2021 STAR Rating Summary - Amended
Travis SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	69,922		70,851		55,006		1,728,094	
Experience Period Cost								
Estimated Incurred Claims	7,924,565	113.33	3,536,298	49.91	3,764,919	68.45	51,902,670	30.03
Other Claims (Pay & Chase/DME)	-16,310	-0.23	-23,691	-0.33	-14,873	-0.27	-585,321	-0.34
Total Cost	7,908,255	113.10	3,512,607	49.58	3,750,046	68.18	51,317,350	29.70
Projected FY2021 Member Months	71,664		71,789		59,088		1,754,736	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9959		0.9962		0.9598			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9777		1.0000		1.0000			
Projected FY2021 Incurred Claims	8,820,346	123.08	3,539,672	49.31	3,821,372	64.67	52,406,635	29.87
Administrative Expenses	128,996	1.80	129,220	1.80	106,358	1.80	3,158,525	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	9,249,965	129.07	3,792,136	52.82	4,059,669	68.71	57,431,690	32.73

FY2021 STAR Rating Summary - Amended
 MRSA Central SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	125,545		454,694		670,650		209,250	
Experience Period Cost								
Estimated Incurred Claims	1,251,378	9.97	6,823,309	15.01	21,020,820	31.34	8,107,370	38.74
Other Claims (Pay & Chase/DME)	-69,420	-0.55	-248,426	-0.55	-355,749	-0.53	-111,765	-0.53
Total Cost	1,181,958	9.41	6,574,883	14.46	20,665,071	30.81	7,995,605	38.21
Projected FY2021 Member Months	127,221		458,073		685,718		215,936	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.2 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9985		0.9974		0.9705		0.9878	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9000		0.9706		0.9250	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	1,158,305	9.10	5,965,602	13.02	20,269,616	29.56	7,945,366	36.80
Administrative Expenses	228,997	1.80	824,531	1.80	1,234,292	1.80	388,685	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,433,904	11.27	7,018,225	15.32	22,226,261	32.41	8,614,006	39.89

FY2021 STAR Rating Summary - Amended
MRSA Central SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	81,656		78,326		45,542		1,665,664	
Experience Period Cost								
Estimated Incurred Claims	12,386,096	151.69	4,204,762	53.68	4,236,444	93.02	58,030,180	34.84
Other Claims (Pay & Chase/DME)	-43,495	-0.53	-43,660	-0.56	-24,401	-0.54	-896,916	-0.54
Total Cost	12,342,601	151.15	4,161,102	53.13	4,212,043	92.49	57,133,264	34.30
Projected FY2021 Member Months	82,204		79,993		48,273		1,697,417	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9932		0.9947		0.9782			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	0.9629		1.0000		0.9340			
Hepatitis C Carve-Out	0.9789		1.0000		1.0000			
Projected FY2021 Incurred Claims	13,001,255	158.16	4,220,089	52.76	4,031,530	83.51	56,591,764	33.34
Administrative Expenses	147,967	1.80	143,987	1.80	86,892	1.80	3,055,350	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	13,590,927	165.33	4,510,673	56.39	4,256,767	88.18	61,650,763	36.32

FY2021 STAR Rating Summary - Amended
 MRSA Northeast SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	152,801		543,875		835,206		262,914	
Experience Period Cost								
Estimated Incurred Claims	2,749,678	18.00	9,750,133	17.93	29,502,850	35.32	10,335,057	39.31
Other Claims (Pay & Chase/DME)	-77,767	-0.51	-271,144	-0.50	-394,924	-0.47	-125,251	-0.48
Total Cost	2,671,910	17.49	9,478,990	17.43	29,107,927	34.85	10,209,806	38.83
Projected FY2021 Member Months	151,028		543,100		846,169		270,685	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0005		0.9982		0.9696		0.9887	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.8556		0.9432		0.9555		0.9832	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	2,189,526	14.50	8,941,367	16.46	27,822,671	32.88	10,750,460	39.72
Administrative Expenses	271,851	1.80	977,579	1.80	1,523,104	1.80	487,233	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,544,059	16.84	10,252,141	18.88	30,331,550	35.85	11,615,186	42.91

FY2021 STAR Rating Summary - Amended
 MRSA Northeast SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	85,232		93,234		48,521		2,021,783	
Experience Period Cost								
Estimated Incurred Claims	13,775,623	161.62	6,045,871	64.85	3,827,955	78.89	75,987,167	37.58
Other Claims (Pay & Chase/DME)	-39,660	-0.47	-49,185	-0.53	-24,385	-0.50	-982,316	-0.49
Total Cost	13,735,963	161.16	5,996,687	64.32	3,803,569	78.39	75,004,851	37.10
Projected FY2021 Member Months	84,277		96,514		52,003		2,043,775	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9931		0.9932		0.9639			
IMD Adjustment	0.9999		0.9997		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9961		1.0000		1.0000			
Projected FY2021 Incurred Claims	15,014,509	178.16	6,153,324	63.76	3,883,631	74.68	74,755,488	36.58
Administrative Expenses	151,698	1.80	173,726	1.80	93,605	1.80	3,678,796	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	15,675,666	186.00	6,539,586	67.76	4,110,838	79.05	81,069,028	39.67

FY2021 STAR Rating Summary - Amended
 MRSA West SDA Total - Pharmacy

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	159,001		484,395		716,486		224,215	
Experience Period Cost								
Estimated Incurred Claims	1,989,872	12.51	7,711,651	15.92	22,010,881	30.72	7,331,563	32.70
Other Claims (Pay & Chase/DME)	-79,707	-0.50	-242,282	-0.50	-453,354	-0.63	-133,038	-0.59
Total Cost	1,910,165	12.01	7,469,369	15.42	21,557,527	30.09	7,198,526	32.11
Projected FY2021 Member Months	157,892		484,093		721,022		227,236	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9994		0.9985		0.9684		0.9842	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9836		0.9551		0.9916	
Hepatitis C Carve-Out	1.0000		1.0000		1.0000		1.0000	
Projected FY2021 Incurred Claims	1,836,053	11.63	7,356,076	15.20	20,433,764	28.34	7,494,542	32.98
Administrative Expenses	284,206	1.80	871,368	1.80	1,297,839	1.80	409,025	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,191,482	13.88	8,503,817	17.57	22,461,605	31.15	8,169,062	35.95

FY2021 STAR Rating Summary - Amended
 MRSA West SDA Total - Pharmacy

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	81,414		95,093		45,116		1,805,721	
Experience Period Cost								
Estimated Incurred Claims	11,085,647	136.16	5,907,662	62.12	3,791,214	84.03	59,828,491	33.13
Other Claims (Pay & Chase/DME)	-52,798	-0.65	-63,951	-0.67	-27,753	-0.62	-1,052,882	-0.58
Total Cost	11,032,849	135.52	5,843,711	61.45	3,763,461	83.42	58,775,608	32.55
Projected FY2021 Member Months	81,992		97,743		48,295		1,818,273	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9916		0.9965		0.9698			
IMD Adjustment	0.9997		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Hepatitis C Carve-Out	0.9880		1.0000		1.0000			
Projected FY2021 Incurred Claims	12,162,396	148.34	5,975,534	61.14	3,861,531	79.96	59,119,895	32.51
Administrative Expenses	147,586	1.80	175,937	1.80	86,931	1.80	3,272,892	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	12,723,495	155.18	6,358,110	65.05	4,081,098	84.50	64,488,669	35.47

FY2021 STAR Rating - Pharmacy Amended
 Prescription Drug Rating Adjustments
 Hepatitis C Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA	Total
Impact of Hepatitis C Drug Carve-out (1)									
Bexar	0	0	0	0	0	-1,269,478	-67,659	0	-1,337,137
Dallas	0	0	0	0	0	-179,218	-25,913	0	-205,131
El Paso	0	0	0	0	0	-38,844	-25,756	-92,068	-156,667
Harris	0	0	0	-25,827	0	-516,759	0	0	-542,586
Hidalgo	0	0	0	0	0	-225,467	0	0	-225,467
Jefferson	0	0	0	0	0	-52,668	0	0	-52,668
Lubbock	0	0	0	0	0	-38,910	0	0	-38,910
Nueces	0	0	0	0	0	-196,651	0	0	-196,651
Tarrant	0	0	0	0	0	-178,815	0	-39,167	-217,982
Travis	0	0	-29,972	-59,954	0	-176,323	0	0	-266,248
MRSA Central	0	0	0	0	0	-259,654	0	0	-259,654
MRSA Northeast	0	0	0	0	0	-53,035	0	0	-53,035
MRSA West	0	0	0	0	0	-131,788	0	0	-131,788
Total	0	0	-29,972	-85,781	0	-3,317,611	-119,328	-131,234	-3,683,926
CY2019 Total Incurred Claims (2)									
Bexar	2,770,063	12,526,872	40,975,672	14,366,136	106,212	23,432,428	10,434,364	8,676,969	113,288,717
Dallas	4,866,010	22,302,278	66,373,418	21,592,268	104,876	13,799,036	11,141,751	6,700,214	146,879,850
El Paso	1,854,041	6,509,642	19,100,578	7,414,842	57,032	7,066,605	4,370,835	832,003	47,205,578
Harris	9,302,173	38,421,643	109,085,852	38,800,769	370,793	41,647,824	24,656,948	12,079,747	274,365,749
Hidalgo	7,697,578	34,301,256	68,110,624	21,852,111	181,510	20,632,951	11,382,737	1,348,654	165,507,421
Jefferson	1,481,714	4,415,517	15,488,595	5,325,462	35,737	7,513,636	2,721,149	1,285,784	38,267,594
Lubbock	1,261,252	3,971,070	12,842,533	4,073,341	39,561	7,063,652	2,668,255	2,037,768	33,957,433
Nueces	1,062,294	6,303,092	21,087,847	6,006,065	54,796	8,342,450	3,847,689	1,433,198	48,137,431
Tarrant	3,433,663	11,837,516	38,816,746	12,654,856	104,379	17,091,992	9,708,396	5,102,423	98,749,972
Travis	1,933,076	7,478,422	20,573,011	6,588,627	70,677	7,893,871	3,526,261	3,752,606	51,816,550
MRSA Central	1,238,041	6,822,271	21,000,978	8,054,865	40,516	12,332,975	4,147,197	4,209,437	57,846,280
MRSA Northeast	2,869,561	9,596,054	29,316,735	10,091,968	101,715	13,741,960	6,027,044	3,801,889	75,546,924
MRSA West	2,007,645	7,664,069	21,957,276	7,198,088	91,997	11,018,763	5,903,824	3,782,020	59,623,682
Total	41,777,112	172,149,701	484,729,866	164,019,397	1,359,800	191,578,144	100,536,450	55,042,711	1,211,193,179

FY2021 STAR Rating - Pharmacy Amended
 Prescription Drug Rating Adjustments
 Hepatitis C Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA	Total
Rate Adjustment Factor (3)									
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-5.42 %	-0.65 %	0.00 %	-1.18 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.30 %	-0.23 %	0.00 %	-0.14 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.55 %	-0.59 %	-11.07 %	-0.33 %
Harris	0.00 %	0.00 %	0.00 %	-0.07 %	0.00 %	-1.24 %	0.00 %	0.00 %	-0.20 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.09 %	0.00 %	0.00 %	-0.14 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.70 %	0.00 %	0.00 %	-0.14 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.55 %	0.00 %	0.00 %	-0.11 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-2.36 %	0.00 %	0.00 %	-0.41 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.05 %	0.00 %	-0.77 %	-0.22 %
Travis	0.00 %	0.00 %	-0.15 %	-0.91 %	0.00 %	-2.23 %	0.00 %	0.00 %	-0.51 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-2.11 %	0.00 %	0.00 %	-0.45 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.39 %	0.00 %	0.00 %	-0.07 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.20 %	0.00 %	0.00 %	-0.22 %
Total	0.00 %	0.00 %	-0.01 %	-0.05 %	0.00 %	-1.73 %	-0.12 %	-0.24 %	-0.30 %

Footnotes

- (1) Equals calendar year 2019 Hepatitis C drug cost.
- (2) Equals calendar year 2019 managed care pharmacy incurred claims.
- (3) Equals Cost Impact of Hepatitis C Drug Carve-out divided by CY2019 Pharmacy Incurred Claims.

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of UHRIP Increase (1)								
Bexar SDA								
Aetna	1,059,140	523,007	598,008	407,939	1,137,022	1,016,432	54,968	4,796,516
Amerigroup	995,454	252,677	302,862	172,943	652,567	632,796	182,222	3,191,521
CFHP	10,752,413	3,605,908	4,630,307	2,974,638	3,863,631	8,330,212	644,343	34,801,451
Superior	25,219,344	4,647,053	4,259,665	2,850,648	5,670,200	14,524,422	727,329	57,898,659
Bexar Total	38,026,351	9,028,644	9,790,841	6,406,168	11,323,420	24,503,862	1,608,861	100,688,146
Dallas SDA								
Amerigroup	28,030,413	18,028,597	22,292,531	9,347,890	4,076,826	14,423,913	1,265,484	97,465,653
Molina	5,279,993	1,546,830	1,852,210	887,560	1,584,588	3,272,230	165,926	14,589,335
Parkland	32,672,434	16,337,986	16,188,448	9,493,773	5,526,710	22,842,036	535,810	103,597,196
Dallas Total	65,982,839	35,913,412	40,333,188	19,729,223	11,188,123	40,538,179	1,967,219	215,652,184
El Paso SDA								
El Paso Health	6,200,673	2,618,523	3,412,467	2,274,177	1,457,210	4,914,732	46,804	20,924,587
Molina	529,422	201,678	165,284	89,680	488,373	394,299	3,889	1,872,626
Superior	6,983,156	2,566,812	3,266,947	1,923,575	1,733,715	4,415,474	55,927	20,945,606
El Paso Total	13,713,251	5,387,013	6,844,698	4,287,432	3,679,298	9,724,505	106,620	43,742,818
Harris SDA								
Amerigroup	26,836,626	7,602,996	10,487,445	8,123,134	12,674,492	21,922,531	414,111	88,061,334
CHC	103,131,864	15,886,801	13,402,740	9,944,915	20,463,214	71,843,924	558,135	235,231,593
Molina	2,045,552	280,100	373,021	519,977	1,306,171	1,475,332	53,991	6,054,144
TCHP	25,639,292	19,562,903	26,417,182	18,413,713	13,463,253	36,858,623	1,247,771	141,602,736
United	29,225,115	4,749,146	4,248,122	3,411,262	20,726,386	22,887,725	740,305	85,988,063
Harris Total	186,878,449	48,081,946	54,928,509	40,413,002	68,633,517	154,988,135	3,014,313	556,937,869
Hidalgo SDA								
Driscoll	8,434,236	3,556,628	3,554,698	2,069,695	1,791,315	10,110,945	24,104	29,541,621
Molina	2,633,004	1,806,615	2,635,879	1,620,303	2,128,797	2,533,834	11,123	13,369,556
Superior	15,980,525	6,768,447	6,997,489	4,855,341	5,281,927	13,697,186	75,277	53,656,193
United	4,293,792	2,658,862	3,812,220	1,776,177	3,161,104	4,171,999	52,205	19,926,360
Hidalgo Total	31,341,557	14,790,553	17,000,286	10,321,517	12,363,143	30,513,964	162,709	116,493,730

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	2,301,455	570,504	702,506	752,884	857,177	1,700,943	17,109	6,902,579
CHC	4,586,016	1,298,732	1,386,733	1,098,995	1,929,154	4,430,069	33,611	14,763,311
Molina	607,259	131,420	171,377	120,851	942,264	684,856	29,949	2,687,977
TCHP	4,630,914	1,906,479	2,425,312	1,619,506	1,897,786	4,302,879	261,210	17,044,086
United	7,215,249	1,041,035	879,440	753,863	2,819,651	4,350,939	230,404	17,290,580
Jefferson Total	19,340,893	4,948,170	5,565,368	4,346,099	8,446,032	15,469,686	572,283	58,688,532
Lubbock SDA								
Amerigroup	1,291,352	486,377	868,693	237,648	686,328	912,645	63,383	4,546,428
Firstcare	4,193,835	1,590,935	2,074,094	1,283,334	2,023,815	3,411,205	113,015	14,690,233
Superior	4,929,348	1,170,644	1,018,502	654,769	1,342,752	4,146,114	174,834	13,436,963
Lubbock Total	10,414,536	3,247,956	3,961,289	2,175,751	4,052,896	8,469,964	351,233	32,673,625
Nueces SDA								
Driscoll	4,486,397	776,632	1,184,871	1,113,745	2,138,802	6,360,232	51,461	16,112,141
Superior	2,514,467	294,119	503,419	373,890	1,659,963	2,534,565	35,795	7,916,217
United	490,279	29,990	61,452	103,653	445,706	366,965	19,894	1,517,939
Nueces Total	7,491,143	1,100,741	1,749,742	1,591,288	4,244,471	9,261,762	107,150	25,546,297
Tarrant SDA								
Aetna	15,432,044	3,264,812	2,728,850	1,234,023	2,855,248	6,669,332	128,656	32,312,965
Amerigroup	19,413,360	8,935,870	10,181,190	6,060,506	5,642,072	10,299,506	593,747	61,126,250
Cook	16,167,828	7,970,853	10,807,529	4,856,015	1,993,758	9,232,336	1,093,042	52,121,361
Tarrant Total	51,013,231	20,171,535	23,717,569	12,150,544	10,491,078	26,201,173	1,815,445	145,560,576
Travis SDA								
BCBS	3,019,573	875,127	672,522	413,073	1,457,668	2,821,673	57,610	9,317,245
Dell Children's	667,829	369,668	431,049	308,247	374,271	420,334	196,065	2,767,464
Superior	15,652,514	1,658,858	2,401,703	2,015,442	3,639,930	11,263,875	342,333	36,974,654
Travis Total	19,339,916	2,903,653	3,505,274	2,736,762	5,471,869	14,505,882	596,008	49,059,364

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	2,256,642	943,317	1,287,787	599,927	1,102,333	1,840,337	126,919	8,157,263
Scott & White	5,090,586	2,545,721	2,762,218	1,881,859	2,893,086	5,016,184	370,498	20,560,153
Superior	12,230,350	3,328,320	3,552,120	2,684,184	3,899,581	9,913,415	414,323	36,022,293
Central Total	19,577,578	6,817,358	7,602,125	5,165,970	7,895,000	16,769,937	911,741	64,739,709
MRSA Northeast SDA								
Amerigroup	8,479,889	4,216,905	5,758,763	2,978,253	3,467,533	6,510,046	369,830	31,781,218
Superior	16,517,233	3,589,558	3,752,975	2,588,386	4,688,779	14,075,454	271,434	45,483,819
Northeast Total	24,997,122	7,806,463	9,511,738	5,566,639	8,156,312	20,585,500	641,263	77,265,037
MRSA West SDA								
Amerigroup	7,689,718	1,657,225	1,906,223	1,125,529	1,818,923	4,490,767	158,800	18,847,185
Firstcare	4,569,295	2,038,586	2,094,242	1,210,126	2,301,722	6,046,204	88,787	18,348,962
Superior	12,319,758	3,180,800	3,493,822	2,277,014	4,137,114	11,649,855	336,748	37,395,112
West Total	24,578,771	6,876,612	7,494,287	4,612,669	8,257,760	22,186,826	584,335	74,591,259
FY2019 Total Incurred Claims (2)								
Bexar SDA								
Aetna	4,944,049	6,478,838	5,627,182	2,431,766	4,769,592	4,190,382	1,105,274	29,547,083
Amerigroup	3,557,936	2,837,561	2,316,976	946,418	2,181,018	2,156,173	910,345	14,906,427
CFHP	39,580,924	35,365,669	38,608,552	16,802,259	15,241,316	29,034,110	6,833,155	181,465,986
Superior	77,454,262	45,792,040	36,562,555	15,356,598	21,170,024	47,033,728	7,800,650	251,169,858
Bexar Total	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas SDA								
Amerigroup	81,506,957	93,465,241	93,837,637	34,346,824	13,640,603	43,097,884	7,721,242	367,616,387
Molina	15,587,251	7,883,145	7,838,659	3,411,077	6,148,775	11,264,340	891,689	53,024,936
Parkland	87,739,239	77,629,713	68,694,017	28,967,988	11,721,294	57,670,487	3,663,812	336,086,550
Dallas Total	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	20,594,083	21,661,985	26,108,825	11,675,117	7,150,965	16,234,290	666,171	104,091,436
Molina	1,366,694	831,438	975,827	462,833	1,838,909	1,345,232	57,728	6,878,659
Superior	19,775,899	15,814,603	18,456,812	8,876,826	6,388,082	14,081,500	654,383	84,048,105
El Paso Total	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris SDA								
Amerigroup	33,213,975	25,224,431	32,424,953	15,326,117	16,772,149	26,976,226	2,389,635	152,327,486
CHC	151,537,511	103,853,372	89,859,713	34,970,615	28,149,998	102,792,712	3,424,012	514,587,933
Molina	4,411,214	2,613,839	3,196,768	1,736,307	2,710,246	4,000,593	418,435	19,087,402
TCHP	113,828,274	140,788,864	154,949,478	66,019,648	19,345,382	64,104,104	11,853,541	570,889,290
United	52,428,482	27,562,006	21,436,335	9,092,675	25,735,081	32,366,755	4,939,778	173,561,113
Harris Total	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo SDA								
Driscoll	45,138,781	37,447,948	31,933,183	13,689,081	6,771,810	29,128,193	319,590	164,428,585
Molina	11,594,318	12,664,742	18,296,742	9,070,744	6,630,903	7,861,961	112,603	66,232,014
Superior	60,960,947	62,377,751	64,636,487	27,480,527	16,536,077	36,686,903	1,070,144	269,748,835
United	14,336,728	33,590,363	32,022,760	8,224,296	9,606,280	11,383,973	846,826	110,011,226
Hidalgo Total	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson SDA								
Amerigroup	3,636,348	2,199,502	1,884,699	1,407,058	1,886,513	3,461,145	149,199	14,624,464
CHC	11,153,527	9,009,756	8,334,737	3,608,811	3,313,353	8,014,520	449,948	43,884,652
Molina	2,495,917	973,125	1,107,102	813,350	1,856,068	1,806,560	115,628	9,167,749
TCHP	15,914,567	13,035,765	12,135,590	5,216,015	3,861,875	8,017,328	1,088,913	59,270,054
United	19,326,439	7,348,550	3,835,867	2,168,363	5,275,545	8,606,164	1,074,566	47,635,494
Jefferson Total	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,620,264	3,165,254	3,750,111	1,004,900	1,788,713	2,829,128	614,884	17,773,253
Firstcare	18,492,415	12,427,263	15,401,255	5,776,428	6,083,108	11,526,238	1,213,725	70,920,432
Superior	19,765,153	10,003,798	9,182,443	3,697,981	4,875,614	13,336,348	1,994,950	62,856,287
Lubbock Total	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces SDA								
Driscoll	36,801,820	32,861,685	32,370,230	15,886,627	7,385,596	22,949,386	1,403,723	149,659,066
Superior	13,359,172	7,865,409	9,153,258	4,530,752	5,533,438	7,383,343	761,213	48,586,585
United	1,848,141	370,584	539,748	300,561	1,258,370	1,230,694	207,544	5,755,642
Nueces Total	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant SDA								
Aetna	40,857,445	18,215,318	13,526,817	5,162,796	8,510,303	21,614,588	1,701,236	109,588,503
Amerigroup	47,562,234	39,753,358	41,165,601	19,353,138	15,649,457	27,497,820	2,529,140	193,510,748
Cook	46,040,495	40,689,653	47,710,242	17,735,427	5,076,115	26,761,243	6,838,184	190,851,360
Tarrant Total	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis SDA								
BCBS	16,985,633	19,329,247	10,886,994	3,391,693	4,678,889	10,710,908	1,684,076	67,667,439
Dell Children's	6,523,245	9,163,974	8,060,466	2,974,471	2,028,944	2,548,929	2,465,282	33,765,310
Superior	58,363,853	30,736,964	32,709,324	13,588,312	11,588,159	34,489,658	4,262,416	185,738,685
Travis Total	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central SDA								
Amerigroup	6,690,708	6,235,258	7,257,044	2,794,264	2,579,954	5,564,593	718,424	31,840,245
Scott & White	17,420,233	14,772,948	13,805,886	6,468,302	7,914,014	14,012,099	2,712,456	77,105,939
Superior	38,777,006	24,105,644	23,352,912	11,271,475	11,062,072	27,474,576	4,366,953	140,410,636
Central Total	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	22,674,232	20,764,905	24,220,639	9,935,449	9,100,016	17,815,286	3,185,638	107,696,165
Superior	62,438,863	35,878,141	35,679,643	14,780,806	14,320,216	41,914,216	6,185,904	211,197,789
Northeast Total	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West SDA								
Amerigroup	19,258,767	8,795,879	9,857,039	4,473,398	5,237,854	12,242,608	1,186,266	61,051,812
Firstcare	22,795,218	13,689,136	15,215,880	6,524,502	6,420,549	17,334,830	802,824	82,782,940
Superior	45,721,138	23,921,115	25,356,878	10,980,429	12,508,742	32,701,233	2,999,037	154,188,572
West Total	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Rate Adjustment (3)								
Bexar SDA								
Aetna	21.42 %	8.07 %	10.63 %	16.78 %	23.84 %	24.26 %	4.97 %	16.23 %
Amerigroup	27.98 %	8.90 %	13.07 %	18.27 %	29.92 %	29.35 %	20.02 %	21.41 %
CFHP	27.17 %	10.20 %	11.99 %	17.70 %	25.35 %	28.69 %	9.43 %	19.18 %
Superior	32.56 %	10.15 %	11.65 %	18.56 %	26.78 %	30.88 %	9.32 %	23.05 %
Bexar Total	30.29 %	9.98 %	11.78 %	18.03 %	26.11 %	29.73 %	9.66 %	21.10 %
Dallas SDA								
Amerigroup	34.39 %	19.29 %	23.76 %	27.22 %	29.89 %	33.47 %	16.39 %	26.51 %
Molina	33.87 %	19.62 %	23.63 %	26.02 %	25.77 %	29.05 %	18.61 %	27.51 %
Parkland	37.24 %	21.05 %	23.57 %	32.77 %	47.15 %	39.61 %	14.62 %	30.82 %
Dallas Total	35.70 %	20.07 %	23.67 %	29.57 %	35.51 %	36.18 %	16.02 %	28.50 %
El Paso SDA								
El Paso Health	30.11 %	12.09 %	13.07 %	19.48 %	20.38 %	30.27 %	7.03 %	20.10 %
Molina	38.74 %	24.26 %	16.94 %	19.38 %	26.56 %	29.31 %	6.74 %	27.22 %
Superior	35.31 %	16.23 %	17.70 %	21.67 %	27.14 %	31.36 %	8.55 %	24.92 %
El Paso Total	32.86 %	14.06 %	15.03 %	20.40 %	23.93 %	30.71 %	7.74 %	22.43 %

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	80.80 %	30.14 %	32.34 %	53.00 %	75.57 %	81.27 %	17.33 %	57.81 %
CHC	68.06 %	15.30 %	14.92 %	28.44 %	72.69 %	69.89 %	16.30 %	45.71 %
Molina	46.37 %	10.72 %	11.67 %	29.95 %	48.19 %	36.88 %	12.90 %	31.72 %
TCHP	22.52 %	13.90 %	17.05 %	27.89 %	69.59 %	57.50 %	10.53 %	24.80 %
United	55.74 %	17.23 %	19.82 %	37.52 %	80.54 %	70.71 %	14.99 %	49.54 %
Harris Total	52.58 %	16.03 %	18.20 %	31.78 %	74.03 %	67.32 %	13.09 %	38.93 %
Hidalgo SDA								
Driscoll	18.69 %	9.50 %	11.13 %	15.12 %	26.45 %	34.71 %	7.54 %	17.97 %
Molina	22.71 %	14.26 %	14.41 %	17.86 %	32.10 %	32.23 %	9.88 %	20.19 %
Superior	26.21 %	10.85 %	10.83 %	17.67 %	31.94 %	37.34 %	7.03 %	19.89 %
United	29.95 %	7.92 %	11.90 %	21.60 %	32.91 %	36.65 %	6.16 %	18.11 %
Hidalgo Total	23.74 %	10.12 %	11.57 %	17.65 %	31.26 %	35.87 %	6.93 %	19.08 %
Jefferson SDA								
Amerigroup	63.29 %	25.94 %	37.27 %	53.51 %	45.44 %	49.14 %	11.47 %	47.20 %
CHC	41.12 %	14.41 %	16.64 %	30.45 %	58.22 %	55.28 %	7.47 %	33.64 %
Molina	24.33 %	13.50 %	15.48 %	14.86 %	50.77 %	37.91 %	25.90 %	29.32 %
TCHP	29.10 %	14.62 %	19.99 %	31.05 %	49.14 %	53.67 %	23.99 %	28.76 %
United	37.33 %	14.17 %	22.93 %	34.77 %	53.45 %	50.56 %	21.44 %	36.30 %
Jefferson Total	36.82 %	15.19 %	20.39 %	32.89 %	52.16 %	51.73 %	19.88 %	33.62 %
Lubbock SDA								
Amerigroup	27.95 %	15.37 %	23.16 %	23.65 %	38.37 %	32.26 %	10.31 %	25.58 %
Firstcare	22.68 %	12.80 %	13.47 %	22.22 %	33.27 %	29.60 %	9.31 %	20.71 %
Superior	24.94 %	11.70 %	11.09 %	17.71 %	27.54 %	31.09 %	8.76 %	21.38 %
Lubbock Total	24.29 %	12.69 %	13.98 %	20.76 %	31.79 %	30.59 %	9.19 %	21.56 %
Nueces SDA								
Driscoll	12.19 %	2.36 %	3.66 %	7.01 %	28.96 %	27.71 %	3.67 %	10.77 %
Superior	18.82 %	3.74 %	5.50 %	8.25 %	30.00 %	34.33 %	4.70 %	16.29 %
United	26.53 %	8.09 %	11.39 %	34.49 %	35.42 %	29.82 %	9.59 %	26.37 %
Nueces Total	14.40 %	2.68 %	4.16 %	7.68 %	29.94 %	29.34 %	4.52 %	12.52 %

FY2021 STAR Rating - Medical Amended
 UHRIP Adjustment
 Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	37.77 %	17.92 %	20.17 %	23.90 %	33.55 %	30.86 %	7.56 %	29.49 %
Amerigroup	40.82 %	22.48 %	24.73 %	31.32 %	36.05 %	37.46 %	23.48 %	31.59 %
Cook	35.12 %	19.59 %	22.65 %	27.38 %	39.28 %	34.50 %	15.98 %	27.31 %
Tarrant Total	37.94 %	20.45 %	23.16 %	28.76 %	35.88 %	34.53 %	16.40 %	29.47 %
Travis SDA								
BCBS	17.78 %	4.53 %	6.18 %	12.18 %	31.15 %	26.34 %	3.42 %	13.77 %
Dell Children's	10.24 %	4.03 %	5.35 %	10.36 %	18.45 %	16.49 %	7.95 %	8.20 %
Superior	26.82 %	5.40 %	7.34 %	14.83 %	31.41 %	32.66 %	8.03 %	19.91 %
Travis Total	23.62 %	4.90 %	6.79 %	13.72 %	29.91 %	30.38 %	7.09 %	17.08 %
MRSA Central SDA								
Amerigroup	33.73 %	15.13 %	17.75 %	21.47 %	42.73 %	33.07 %	17.67 %	25.62 %
Scott & White	29.22 %	17.23 %	20.01 %	29.09 %	36.56 %	35.80 %	13.66 %	26.66 %
Superior	31.54 %	13.81 %	15.21 %	23.81 %	35.25 %	36.08 %	9.49 %	25.65 %
Central Total	31.13 %	15.11 %	17.12 %	25.16 %	36.63 %	35.64 %	11.69 %	25.96 %
MRSA Northeast SDA								
Amerigroup	37.40 %	20.31 %	23.78 %	29.98 %	38.10 %	36.54 %	11.61 %	29.51 %
Superior	26.45 %	10.00 %	10.52 %	17.51 %	32.74 %	33.58 %	4.39 %	21.54 %
Northeast Total	29.37 %	13.78 %	15.88 %	22.52 %	34.83 %	34.46 %	6.84 %	24.23 %
MRSA West SDA								
Amerigroup	39.93 %	18.84 %	19.34 %	25.16 %	34.73 %	36.68 %	13.39 %	30.87 %
Firstcare	20.04 %	14.89 %	13.76 %	18.55 %	35.85 %	34.88 %	11.06 %	22.17 %
Superior	26.95 %	13.30 %	13.78 %	20.74 %	33.07 %	35.63 %	11.23 %	24.25 %
West Total	28.00 %	14.82 %	14.86 %	20.99 %	34.17 %	35.63 %	11.71 %	25.03 %

Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 3/1/2021.
- (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
- (3) Cost increase divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical Amended
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
FY2021 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	370.62	116.87	62.05	88.00	279.37	510.02	84.30
Amerigroup	543.81	108.99	61.34	77.27	309.27	555.04	118.10
CFHP	605.97	132.77	81.27	103.09	286.63	606.79	198.89
Superior	723.10	131.10	79.41	107.97	301.21	627.49	170.84
Dallas SDA							
Amerigroup	574.31	158.86	100.95	115.73	230.60	579.06	221.80
Molina	573.47	101.89	79.00	104.56	279.85	620.61	109.33
Parkland	602.83	170.10	92.50	130.12	300.67	662.67	204.82
El Paso SDA							
El Paso Health	500.29	123.63	88.34	101.34	297.79	570.40	159.92
Molina	462.34	99.27	71.52	85.62	393.83	604.50	86.22
Superior	580.64	122.59	89.18	104.40	322.29	620.51	149.11
Harris SDA							
Amerigroup	556.44	105.90	68.24	92.05	403.47	672.90	127.26
CHC	753.92	145.13	94.21	135.18	330.41	758.59	165.84
Molina	634.08	88.33	63.30	93.89	317.47	766.84	62.27
TCHP	553.20	154.10	100.43	140.91	329.82	753.49	248.79
United	737.92	164.45	114.90	146.01	454.57	682.98	276.10
Hidalgo SDA							
Driscoll	600.68	123.29	82.61	100.92	282.38	606.56	123.46
Molina	500.14	117.17	77.06	97.11	397.00	660.10	96.78
Superior	642.74	166.66	98.78	108.66	363.10	658.98	205.22
United	385.61	225.06	128.81	99.18	362.50	532.50	353.09
Jefferson SDA							
Amerigroup	502.14	99.18	67.51	137.76	394.91	656.55	76.01
CHC	608.64	121.50	86.58	125.35	279.22	750.86	156.80
Molina	720.46	72.97	58.96	134.75	552.72	776.52	97.57
TCHP	756.40	135.86	85.29	122.61	360.18	702.51	187.06
United	1,043.15	167.83	74.78	116.03	375.45	638.02	328.53

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	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	640.81	124.08	99.28	91.13	330.64	616.72	133.08
Firstcare	767.09	124.78	83.34	108.35	376.53	631.94	124.64
Superior	706.39	126.07	72.19	94.37	282.04	614.00	157.26
Nueces SDA							
Driscoll	860.32	177.66	115.31	170.80	268.04	695.80	159.39
Superior	932.06	162.80	107.87	151.64	337.13	769.22	143.59
United	1,200.40	75.53	51.33	80.21	339.21	436.20	229.70
Tarrant SDA							
Aetna	822.69	116.26	84.16	105.79	232.02	534.72	147.59
Amerigroup	634.56	139.04	84.68	119.07	336.51	566.21	178.00
Cook	642.02	132.37	102.39	131.23	225.49	587.61	245.38
Travis SDA							
BCBS	527.12	192.90	88.59	86.73	271.11	604.57	137.26
Dell Children's	330.19	115.06	69.87	87.35	218.64	473.12	208.18
Superior	738.43	112.83	73.46	102.11	300.54	699.66	182.83
MRSA Central SDA							
Amerigroup	543.29	146.54	66.83	88.77	274.47	591.01	121.35
Scott & White	575.36	104.28	65.98	105.23	276.80	567.86	211.06
Superior	645.24	102.17	68.53	104.49	281.43	644.88	206.44
MRSA Northeast SDA							
Amerigroup	626.05	132.90	89.83	113.08	308.78	699.34	243.74
Superior	655.41	103.10	72.76	105.54	268.92	659.84	216.43
MRSA West SDA							
Amerigroup	664.87	102.61	73.76	108.35	291.28	653.98	119.52
Firstcare	610.65	97.25	84.97	117.36	326.30	743.68	95.76
Superior	593.78	109.01	76.25	104.06	318.63	689.44	147.86

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UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.2142	0.0807	0.1063	0.1678	0.2384	0.2426	0.0497
Amerigroup	0.2798	0.0890	0.1307	0.1827	0.2992	0.2935	0.2002
CFHP	0.2717	0.1020	0.1199	0.1770	0.2535	0.2869	0.0943
Superior	0.3256	0.1015	0.1165	0.1856	0.2678	0.3088	0.0932
Dallas SDA							
Amerigroup	0.3439	0.1929	0.2376	0.2722	0.2989	0.3347	0.1639
Molina	0.3387	0.1962	0.2363	0.2602	0.2577	0.2905	0.1861
Parkland	0.3724	0.2105	0.2357	0.3277	0.4715	0.3961	0.1462
El Paso SDA							
El Paso Health	0.3011	0.1209	0.1307	0.1948	0.2038	0.3027	0.0703
Molina	0.3874	0.2426	0.1694	0.1938	0.2656	0.2931	0.0674
Superior	0.3531	0.1623	0.1770	0.2167	0.2714	0.3136	0.0855
Harris SDA							
Amerigroup	0.8080	0.3014	0.3234	0.5300	0.7557	0.8127	0.1733
CHC	0.6806	0.1530	0.1492	0.2844	0.7269	0.6989	0.1630
Molina	0.4637	0.1072	0.1167	0.2995	0.4819	0.3688	0.1290
TCHP	0.2252	0.1390	0.1705	0.2789	0.6959	0.5750	0.1053
United	0.5574	0.1723	0.1982	0.3752	0.8054	0.7071	0.1499
Hidalgo SDA							
Driscoll	0.1869	0.0950	0.1113	0.1512	0.2645	0.3471	0.0754
Molina	0.2271	0.1426	0.1441	0.1786	0.3210	0.3223	0.0988
Superior	0.2621	0.1085	0.1083	0.1767	0.3194	0.3734	0.0703
United	0.2995	0.0792	0.1190	0.2160	0.3291	0.3665	0.0616
Jefferson SDA							
Amerigroup	0.6329	0.2594	0.3727	0.5351	0.4544	0.4914	0.1147
CHC	0.4112	0.1441	0.1664	0.3045	0.5822	0.5528	0.0747
Molina	0.2433	0.1350	0.1548	0.1486	0.5077	0.3791	0.2590
TCHP	0.2910	0.1462	0.1999	0.3105	0.4914	0.5367	0.2399
United	0.3733	0.1417	0.2293	0.3477	0.5345	0.5056	0.2144

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	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	0.2795	0.1537	0.2316	0.2365	0.3837	0.3226	0.1031
Firstcare	0.2268	0.1280	0.1347	0.2222	0.3327	0.2960	0.0931
Superior	0.2494	0.1170	0.1109	0.1771	0.2754	0.3109	0.0876
Nueces SDA							
Driscoll	0.1219	0.0236	0.0366	0.0701	0.2896	0.2771	0.0367
Superior	0.1882	0.0374	0.0550	0.0825	0.3000	0.3433	0.0470
United	0.2653	0.0809	0.1139	0.3449	0.3542	0.2982	0.0959
Tarrant SDA							
Aetna	0.3777	0.1792	0.2017	0.2390	0.3355	0.3086	0.0756
Amerigroup	0.4082	0.2248	0.2473	0.3132	0.3605	0.3746	0.2348
Cook	0.3512	0.1959	0.2265	0.2738	0.3928	0.3450	0.1598
Travis SDA							
BCBS	0.1778	0.0453	0.0618	0.1218	0.3115	0.2634	0.0342
Dell Children's	0.1024	0.0403	0.0535	0.1036	0.1845	0.1649	0.0795
Superior	0.2682	0.0540	0.0734	0.1483	0.3141	0.3266	0.0803
MRSA Central SDA							
Amerigroup	0.3373	0.1513	0.1775	0.2147	0.4273	0.3307	0.1767
Scott & White	0.2922	0.1723	0.2001	0.2909	0.3656	0.3580	0.1366
Superior	0.3154	0.1381	0.1521	0.2381	0.3525	0.3608	0.0949
MRSA Northeast SDA							
Amerigroup	0.3740	0.2031	0.2378	0.2998	0.3810	0.3654	0.1161
Superior	0.2645	0.1000	0.1052	0.1751	0.3274	0.3358	0.0439
MRSA West SDA							
Amerigroup	0.3993	0.1884	0.1934	0.2516	0.3473	0.3668	0.1339
Firstcare	0.2004	0.1489	0.1376	0.1855	0.3585	0.3488	0.1106
Superior	0.2695	0.1330	0.1378	0.2074	0.3307	0.3563	0.1123

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UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Non Benefit Component							
Risk Margin	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt							
With FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Without FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Bexar SDA							
Aetna	84.23	10.01	7.00	15.67	70.66	131.28	4.45
Amerigroup	161.44	10.29	8.51	14.98	98.18	172.84	25.09
CFHP	174.69	14.37	10.34	19.36	77.09	184.71	19.90
Superior	249.80	14.12	9.82	21.26	85.58	205.59	16.89
Dallas SDA							
Amerigroup	209.55	32.51	25.45	33.42	73.13	205.64	38.57
Molina	206.09	21.21	19.81	28.87	76.52	191.29	21.59
Parkland	238.19	37.99	23.13	45.24	150.42	278.50	31.77
El Paso SDA							
El Paso Health	159.83	15.86	12.25	20.94	64.39	183.19	11.93
Molina	190.04	25.55	12.86	17.61	110.98	187.99	6.17
Superior	217.53	21.11	16.75	24.00	92.81	206.46	13.53
Harris SDA							
Amerigroup	477.04	33.87	23.41	51.76	323.50	580.23	23.40
CHC	544.42	23.56	14.91	40.79	254.83	562.52	28.68
Molina	311.96	10.05	7.84	29.83	162.32	300.07	8.52
TCHP	132.18	22.73	18.17	41.70	243.52	459.69	27.80
United	436.41	30.06	24.16	58.12	388.45	512.40	43.91
Hidalgo SDA							
Driscoll	119.12	12.43	9.76	16.19	79.25	223.38	9.88
Molina	120.51	17.73	11.78	18.40	135.21	225.73	10.15
Superior	178.74	19.19	11.35	20.37	123.05	261.08	15.31
United	122.54	18.91	16.26	22.73	126.58	207.07	23.08

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	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Jefferson SDA							
Amerigroup	337.19	27.30	26.70	78.21	190.40	342.31	9.25
CHC	265.54	18.58	15.29	40.50	172.48	440.40	12.43
Molina	185.98	10.45	9.68	21.25	297.74	312.34	26.81
TCHP	233.54	21.07	18.09	40.39	187.79	400.04	47.61
United	413.17	25.23	18.19	42.80	212.92	342.26	74.73
Lubbock SDA							
Amerigroup	190.03	20.24	24.40	22.87	134.61	211.09	14.56
Firstcare	184.59	16.95	11.91	25.54	132.91	198.47	12.31
Superior	186.92	15.65	8.49	17.73	82.41	202.54	14.62
Nueces SDA							
Driscoll	111.27	4.45	4.48	12.70	82.36	204.57	6.21
Superior	186.11	6.46	6.30	13.27	107.31	280.18	7.16
United	337.89	6.48	6.20	29.35	127.48	138.01	23.37
Tarrant SDA							
Aetna	329.69	22.10	18.01	26.83	82.59	175.08	11.84
Amerigroup	274.83	33.16	22.22	39.57	128.71	225.04	44.34
Cook	239.23	27.51	24.61	38.12	93.98	215.09	41.60
Travis SDA							
BCBS	99.44	9.27	5.81	11.21	89.60	168.96	4.98
Dell Children's	35.87	4.92	3.97	9.60	42.80	82.78	17.56
Superior	210.13	6.46	5.72	16.07	100.16	242.45	15.58
MRSA Central SDA							
Amerigroup	194.43	23.52	12.59	20.22	124.44	207.37	22.75
Scott & White	178.38	19.06	14.01	32.48	107.37	215.69	30.59
Superior	215.92	14.97	11.06	26.40	105.26	246.87	20.79
MRSA Northeast SDA							
Amerigroup	248.43	28.64	22.67	35.97	124.82	271.13	30.02
Superior	183.93	10.94	8.12	19.61	93.42	235.09	10.08

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 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
MRSA West SDA							
Amerigroup	281.68	20.51	15.14	28.92	107.33	254.51	16.98
Firstcare	129.84	15.36	12.40	23.10	124.11	275.22	11.24
Superior	169.79	15.38	11.15	22.90	111.80	260.63	17.62

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.
- (2) From Exhibit A Revised.
- (3) (1) x (2) divided by (1 - non-benefit component).