

**STATE OF TEXAS
MEDICAID MANAGED CARE
STAR PROGRAM RATE SETTING
STATE FISCAL YEAR 2021**

Prepared for:
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I. Introduction

Rudd and Wisdom, Inc. has been retained by the Texas Health and Human Services Commission (HHSC) to develop the state fiscal year 2021 (FY2021, September 1, 2020 through August 31, 2021) premium rates for health plans participating in the Texas Medicaid's State of Texas Access Reform (STAR) program. This report presents the rating methodology and assumptions used in developing the premium rates.

The Texas Medicaid STAR program provides primary, acute care, and pharmacy services for low-income families, children, pregnant women, and some former foster care youth. Effective September 1, 2017 Medicaid members in the Texas Department of Family and Protective Services (DFPS) Adoption Assistance or Permanency Care Assistance (AAPCA) programs began getting their Medicaid services through managed care. The program operates statewide with services delivered through managed care organizations under contract with HHSC. There are thirteen STAR service delivery areas (SDAs). STAR Medicaid members can select from at least two MCOs in each SDA. There is a total of 16 MCOs serving different STAR SDAs throughout the state. STAR is the program through which most people in Texas get their Medicaid coverage.

Rudd and Wisdom has provided actuarial services to the Texas Medicaid program for over 30 years. We have participated in the state's managed care rating process since its inception in 1993. This year, as in previous years, we have worked closely with HHSC in developing the FY2021 health plan premium rates.

Rudd and Wisdom has relied on the following data sources as provided by HHSC, the participating health plans and the agency's External Quality Review Organization (EQRO):

- Monthly enrollment by SDA and risk group for each health plan. This includes historical enrollment since September 2016 and a projection of future enrollment through August 2021. These projections were prepared by HHS System Forecasting staff.
- Detailed MCO encounter data for FY2019. The encounter data is a dataset that includes the detail claim information for every claim incurred during FY2019 and paid through November 30, 2019. The dataset includes but is not limited to (1) individual member information – date of birth, risk group, health plan; (2) provider information – type of provider, NPI, bill type, taxonomy code; (3) procedure information – diagnosis, procedure code, claim modifier; and (4) payment information – paid amount, billed amount. This information is used to identify the providers and services which will receive or have received reimbursement changes in order to determine the cost impact of such changes.
- Claim lag reports by SDA and risk group for each health plan for the period September 2016 through February 2020. These reports were prepared by the health plans and include monthly paid claims by month of service. These reports summarize the detail encounter data.
- Financial Statistical Reports (FSR) for each participating health plan for FY2017, FY2018, FY2019 and the first six months of FY2020. The FSR contains detailed information regarding monthly enrollment, revenue, incurred claims and administrative

expenses, as reported by the health plan. These reports are prepared by the health plans and are audited by an external audit organization. A health plan that participates in multiple programs and/or service areas submits a separate FSR for each individual area and program combination.

- Reports from the EQRO summarizing their analysis of the health plan's encounter claims data.
- Reports from the health plans providing information on high volume claimants during the experience period.
- Current (FY2020) premium rates and Delivery Supplemental Payment rates by risk group for each health plan.
- The number of maternity deliveries by health plan and risk group for the period September 2016 through February 2020.
- The delivery expenditures by health plan, risk group, and delivery cost type for the period September 2016 through January 2020.
- Information from both HHSC and the health plans regarding recent changes in covered services and provider reimbursement under the Medicaid program.
- Information provided by HHSC regarding proposed FY2021 Medicaid provider reimbursement rates.
- Information from the health plans regarding current and projected payment rates for certain capitated services, such as behavioral health and vision.
 - Subcapitated services make up approximately 1.5% of total medical cost and are most commonly vision and behavioral health arrangements. Information about these arrangements was provided by the health plans and verified with the audited FSRs. These items were reviewed for reasonableness by comparing the reported expense amounts from the various health plans to those arrangements of other health plans.
- Information regarding FY2019 third party recoveries from each of the health plans.
- FY2019 acuity risk adjustment analysis provided by the EQRO for each participating health plan.
- Information from the health plans regarding current and projected reinsurance premium rates.
- Information provided by HHSC regarding FY2019 health plan claims cost by type of service for certain services. This information was obtained from the encounter database.

After accumulating all of the information to be used in the rate setting process, a comparison of the various sources of claims data was performed to check for consistency. We compared (i) the claim lag reports provided by the MCOs, (ii) the claim amounts reported in the FSRs and (iii) the claim amounts in the encounter data files. The three data sources are compared to ensure consistent results such that the three are considered interchangeable in aggregate. Although interchangeable in total, each data source has a unique role in the analysis. FSR data provides high level summary information of claims data, subcapitated expenses, reinsurance expenses and administrative costs. In some cases, this information is available at the risk group level while for

others it is only provided at an aggregated level. MCO summary reports provide HHSC-specified data points at a more granular level such as subcapitated expenses by type of service, claim lag data by type of service, other medical expenses and large claimant information. The detail encounter data provides claim data at the most granular level including information for individual claims such as provider, procedure code, diagnostic information, etc. The use of these multiple data sources allows for a dynamic, flexible rating model that is not constrained to the data limitation of a single source.

All data requested by the actuary was provided by HHSC and the participating MCOs. Although the above data was reviewed for reasonableness, Rudd and Wisdom did not audit the data.

In addition to the review for reasonableness performed by Rudd and Wisdom, HHSC employs the Institute for Child Health Policy (ICHP) as an External Quality Review Organization. ICHP reviews the detail encounter data and provides certification of the data quality. Below is an excerpt from their data certification report:

The EQRO considers the required data elements for all MCO-SA combinations in all programs to be accurate and complete, meeting the following components of Texas Government Code § 533.0131 for data certification purposes:

- 1. The encounter data for the most recent measurement year are complete, accurate, and reliable.*
- 2. No statistically significant variability in the encounter data is attributable to incompleteness, inaccuracy, or other deficiency as compared to equivalent data for similar populations and when evaluated against professionally accepted standards.*

Based on the review of the data by the EQRO, HHSC and Rudd and Wisdom, we have concluded that all data sources are consistent, complete and accurate. It is our opinion that the data collected for the rate development is high quality and we have no concerns over the availability or applicability to the FY2021 rate development. The accumulation of data sources noted above have been assigned full credibility. Given the history of managed care data available for the STAR program, the rate development is based exclusively on managed care data.

II. Overview of the Rate Setting Methodology

This report details the development of the medical and prescription drug components of the STAR premium rate. The two components are developed separately but follow similar methodologies in their calculations.

The actuarial model used to derive the FY2021 STAR premium rates relies primarily on historical health plan experience. The historical claims experience for the program was analyzed and estimates for the base period were developed. Due to the significant differences between claim run out patterns, different base periods were selected for medical and prescription drug. The base period for the medical component was defined as FY2019 (September 1, 2018 through August 31, 2019) while the base period for the prescription drug component was defined as CY2019 (January 1, 2019 through December 31, 2019). The primary reason for varying the base periods between medical and prescription is that prescription drug claims complete much faster and therefore require minimal estimation of incurred but not reported (IBNR) claims. Estimates of the base period include an estimate of IBNR claims paid through February 2020 and represents the following percentage of claims by type of service:

- Medical - 0.58%
- Prescription Drug - 0.0%

Costs related to Uniform Hospital Rate Increase Program (UHRIP) payments were removed from the base experience. More information on UHRIP is provided in Section III and Attachment 11. The claim estimates were then projected forward to FY2021 using assumed trend rates. Other plan expenditures such as capitated amounts, reinsurance costs, administrative expenses, taxes and risk margin were added to the claims component in order to project the total FY2021 cost under the health plan. These projected total cost rates were determined separately for each risk group for each health plan in each service area. The results of this analysis were then combined for all health plans in a service area in order to develop a set of community rates for each service area.

The managed care service areas used in the analysis were as follows:

- Bexar County Service Area (San Antonio)
- Dallas County Service Area (Dallas)
- El Paso County Service Area (El Paso)
- Harris County Service Area (Houston)
- Hidalgo County Service Area (Hidalgo)
- Jefferson County Service Area (Beaumont)
- Lubbock County Service Area (Lubbock)
- Nueces County Service Area (Corpus Christi)
- Tarrant County Service Area (Fort Worth)
- Travis County Service Area (Austin)
- Medicaid Rural Service Area - Central (MRSA Central)
- Medicaid Rural Service Area - Northeast (MRSA Northeast)
- Medicaid Rural Service Area - West (MRSA West)

The risk groups (or rating populations) used in the analysis are as follows:

- Children under Age One Year
- Children ages 1 - 5
- Children ages 6 - 14
- Children ages 15 - 18
- Children ages 19 - 20
- TANF Adults
- Pregnant Women
- Adoption Assistance or Permanency Care Assistance (AAPCA)

*Due to a small sample size and large variation from year to year, the Children ages 19-20 have been combined with the Children ages 15-18 for purposes of the rate development.

The services used in the analysis include the following:

- Inpatient Hospital
- Outpatient Hospital
- Physician Services
- Other Professional Services
- Lab, X-ray and Radiology Services
- Medical Supplies
- Behavioral Health Services
- EPSDT Medical Services
- Family Planning and Genetics Services
- Comprehensive Care Program Services
- Vision Services
- Hearing Services
- Home Health Services
- Emergency Room Services
- Ambulance Services
- Prescription Drugs

Examples of services specifically excluded from the analysis include:

- Dental and Orthodontia Services
- Early Childhood Intervention (ECI) case management/service coordination
- Texas School Health and Related Services (SHARS)
- Health and Human Services Commission's Non-Emergency Medical Transportation
- Tuberculosis services provided by DSHS-approved providers (directly observed therapy and contact investigation)
- Certain high cost carve-out prescription drugs

All expenses related to these and any other non-capitated services are excluded from the FY2021 rating analysis.

We projected the FY2021 cost for each individual health plan by estimating their base period average claims cost and then applying trend and other adjustment factors. These adjustment factors are described in Section III. We added capitation expenses for services capitated by the health plan (such as vision and behavioral health), a net cost of reinsurance, a reasonable provision for administrative expenses and a risk margin. Attachment 2 presents a description and an example of the experience analysis for a sample health plan. This type of analysis was conducted for each health plan.

The analysis of base period claims experience for each health plan attempted to identify and adjust for any distortions in the data. Significant variations in experience, including the impact from unusually large individual claims, were investigated; however, no such adjustments were deemed necessary.

HHSC utilized the combination of two rating methodologies in setting the FY2021 STAR premium rates – individual plan experience rating and community rating. The individual plan experience rating method is described above and documented in Attachment 2. The community rates are developed by a weighted average of the projected FY2021 cost for each health plan in the service area. The weights used in this formula are the projected FY2021 number of clients enrolled in each health plan by risk group. Attachment 3 presents the summary community rating exhibit for each service area along with a description of the analysis.

The projected FY2021 average total per-capita cost in a service area is called the unadjusted premium rate. This rate includes provision for all health care and administrative services to be provided by the health plan. This rate is then separated into two components – (i) non-maternity related expenses and (ii) maternity expenses. The premium rate for non-maternity expenses is called the adjusted premium rate. These are the monthly rates paid to the health plan. The amount paid for maternity expenses is called the Delivery Supplemental Payment. More information on this adjustment is provided in Section III below under Risk Adjustment and in Attachment 8.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. Additional information regarding risk adjustment is included in Section III below under Risk Adjustment and in Attachment 9.

The FY2021 STAR premium rates (medical and pharmacy combined) were then defined as the following: the minimum of (a) 108% of the rate developed using the individual experience of the plan and (b) community rate with risk adjustment. By limiting the final premium rates to no greater than 108% of the rate developed using the individual experience of the plan, the STAR rates continue to incentivize the efficient provision of services while preventing a relatively low-cost plan from benefiting excessively from the higher community average premium rates. The 108% minimum impacts five of the forty-four health plan/SDA options in the STAR program.

III. Adjustment Factors

This section contains a description of the adjustment factors used in the FY2021 STAR rate setting process.

Trend Factors - Medical

The rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The cost trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. Trend assumptions for FY2020 vary by service area and are established on a statewide basis for FY2021. All trend assumptions vary by risk group. Trend assumptions for each risk group with the exception of AAPCA were developed as follows.

The trend analysis included a review of health plan claims experience data through February 2020. Based on this information, estimates of monthly incurred claims were made through December 2019. The claims cost and trend experience were reviewed separately by service area and risk group. The service area trends were then combined into a statewide average using a weighted average formula with estimated incurred claims as the weights. All historical trends have been calculated as the average cost per member per month during a specified time period (monthly, quarterly or annually) compared to the same time period from the prior year. For example, the FY2019 trend has been calculated as the change in average cost per member per month during the period September 1, 2018 through August 31, 2019 (FY2019) compared to the average cost per member per month during the period September 1, 2017 through August 31, 2018 (FY2018). The experience trends for all time periods were adjusted to remove the impact of various provider reimbursement changes and other revisions that have impacted the cost of the program.

The FY2020 trend assumptions were developed from two components: (i) the actual trend by service area for the period September 2019 through December 2019 and (ii) the projected trend for the period January 2020 through August 2020. The actual trends for the period September 2019 through December 2019 were calculated separately for each service delivery area. The projected trends for the period January 2020 through August 2020 were projected using an average of the FY2017 through FY2019 trend rates and the first four months of FY2020, weighted by the number of months within each time period.

Blending the area specific trends for the period September 2019 through December 2019 with the statewide projected trend for the period January 2020 through August 2020 was done via the following formula:

$$\text{FY2020 SDA Trend} = \frac{(\text{9/19-12/19 actual SDA trend}) \times 4 + (\text{1/20-8/20 Statewide}) \times 8}{12}$$

The FY2021 trend assumptions were then developed on a statewide basis from a simple average of the FY2017 through FY2020 trend rates.

The FY2020 and FY2021 trend assumptions for the AAPCA risk group were developed using the same basic methodology as described above for the other risk groups, with the

exception that historical trends were only available from FY2019 onward for the purposes of calculating weighted averages.

Attachment 4 Exhibits A-C include a summary of the medical trend analysis. The chart below presents the assumed annual trend rates for FY2020 and FY2021.

	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>AAPCA</u>
FY2020							
Bexar	5.7%	9.1%	6.8%	6.8%	4.7%	1.4%	5.1%
Dallas	5.0%	6.8%	5.8%	5.5%	5.1%	1.4%	5.1%
El Paso	4.5%	7.7%	8.1%	7.1%	9.4%	0.9%	5.1%
Harris	7.9%	9.2%	6.6%	6.8%	6.2%	2.2%	5.1%
Hidalgo	6.3%	7.0%	5.7%	4.0%	7.8%	1.7%	5.1%
Jefferson	0.8%	2.2%	8.6%	2.3%	1.1%	1.9%	5.1%
Lubbock	7.6%	10.7%	0.9%	5.6%	7.5%	0.3%	5.1%
Nueces	13.4%	10.9%	7.0%	3.7%	7.7%	4.7%	5.1%
Tarrant	13.6%	7.3%	11.0%	9.5%	3.7%	0.7%	5.1%
Travis	6.0%	7.1%	7.9%	4.1%	7.9%	2.4%	5.1%
MRSA Central	9.2%	8.2%	5.2%	4.1%	5.8%	0.7%	5.1%
MRSA Northeast	6.7%	7.5%	7.1%	-0.5%	1.7%	-1.0%	5.1%
MRSA West	0.1%	7.9%	11.5%	5.1%	4.3%	0.0%	5.1%
FY2021	5.3%	4.5%	5.0%	4.4%	5.2%	0.8%	6.2 %

Trend Factors - Rx

The rating methodology uses assumed pharmacy trend factors to adjust the base period (CY2019) claims cost to the rating period (FY2021). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary's professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2020. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2020. From this experience, the average annual utilization and cost per service were determined for each of the four 12-month periods ending February 2020.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Anti-viral agents used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. In addition, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period

experience used in developing the pharmacy component of the rates.

The STAR pharmacy trend assumptions for the remainder of FY2020 and all of FY2021 were developed by risk group using the following formula. The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020.

The preferred drug list (PDL) changes implemented in FY2018 and FY2019 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. Attachment 4 – Exhibit D presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Attachment 4 – Exhibit E presents the trend analysis for the AAPCA risk group. This risk group became effective in STAR on September 1, 2017. This attachment presents the resulting AAPCA pharmacy trends after adjusting for the PDL changes (described above and in Attachment 4).

The chart below presents the assumed annual pharmacy trend rates for the STAR program applicable for the period 1/1/2020 through 8/31/2021.

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-18	Ages 19-20	TANF Adult	Pregnant Women	AAPCA
All SDAs	-1.9%	0.2%	1.1%	3.1%	6.5%	6.9%	-0.1%	-0.7%

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

Provider Reimbursement Adjustments

Medicaid provider reimbursement changes were recognized for the following services: hospital inpatient reimbursement revisions, potentially preventable readmission (PPR) reimbursement revisions, potentially preventable complications (PPC) reimbursement revisions, therapy reimbursement revisions, anesthesiology reimbursement revisions and private duty nursing (PDN) reimbursement revisions

The rating adjustments for these provider reimbursement changes were calculated by applying actual health plan encounter data to the old and new reimbursement basis and the resulting impact determined. Attachment 5 presents a summary of the derivation of these adjustment factors.

Related Party Adjustments

Beginning in FY2011, HHSC revised the rating methodology to exclude from the base period claims experience any amounts paid by a health plan to a related party in excess of 100% of Medicaid. HHSC discussed with the health plans individually to determine (i) which providers had an owner-relationship to the health plan and (ii) the basis on which the health plan reimbursed the provider. All health plans in the affected service areas are impacted because the related party adjustment lowers the community rate applicable to all of the plans in that area. Exhibit A of Attachment 5 presents a summary of the derivation of these adjustment factors.

Potential Preventable Readmission Quality Improvement

Effective September 1, 2019 HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2021. Exhibit E of Attachment 5 presents a summary of the derivation of these adjustment factors.

Readmissions are an indicator of quality of care because they may reflect poor clinical care and poor coordination of services either during hospitalization or in the immediate post discharge period. A potentially preventable readmission (PPR) is a readmission (return hospitalization within the specified readmission time interval) that is clinically related to the initial hospital admission. HHSC expects the MCOs to provide their members with timely access to appropriate care at the proper level by coordinating care across the entire continuum of the health care spectrum. Preventable readmissions should be avoided through high-quality outpatient care thus improving efficiency of the managed care programs.

Removal of Invalid Clinician Administered Drugs (CADs)

By HHSC rule, all outpatient medical claims for clinician-administered drugs must contain a Healthcare Common Procedure Coding System (HCPCS) code, an NDC number, the NDC unit of measure, and the NDC quantity. The MCO must edit claims using the Texas HHSC NDC to HCPCS Crosswalk file. If such a claim is missing the NDC information, or the NDC is not valid for the corresponding HCPCS code, then the drug is not considered a covered Medicaid benefit and the MCO must deny or reject the entire claim or claim line item. As a result, the base period data was reviewed and clinician administered drugs which were submitted under an invalid NDC were excluded from the rating analysis. Exhibit I of Attachment 5 presents a summary of the derivation of this adjustment factor.

Institution for Mental Disease (IMD) Cost Removal

By regulation, cost for managed care members ages 21 through 64 who have an IMD stay in excess of 15 days during a month may not be used in the rate development. Claims data for all such members has been identified and removed from the rate analysis. A summary of

the derivation of these adjustment factors is presented in Attachment 5 - Exhibit J and Exhibit M.

Federally Qualified Health Center (FQHC) Wrap Payment Removal

Effective September 1, 2017, MCOs were no longer required to reimburse FQHC's the full encounter rate. The MCO will be expected to reimburse FQHCs at a rate that is comparable to the reimbursement of all other non-FQHC providers providing similar services. Subsequently, the FQHC will be reimbursed up to their full encounter rate outside of the capitation rate. The rating adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the FY2019 base period. Exhibit K of Attachment 5 presents a summary of the derivation of these adjustment factors.

Preferred Drug List Changes

HHSC has implemented significant changes to the Preferred Drug List (PDL) over the past several years. These changes include some of the program's highest expenditure drugs and will have a significant impact on managed care pharmacy cost. Some of the PDL changes were implemented during the experience period used to develop the rates. We developed adjustment factors to reflect the anticipated cost impact of the PDL changes. Exhibit L of Attachment 5 includes additional information regarding the application of the PDL changes adjustment factors.

Hemostatic Drug Carve-Out

Effective September 1, 2020, HHSC will carve out all hemostatic drugs from the managed care capitated arrangement. These drugs will continue to be covered services under the program but will be funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. In one example, the cost of a single hemophilia drug for a single plan participant is over \$10 million per year. The purpose of this carve-out is to improve the balance of risk between various MCOs. The hemostatic carve out adjustment factors are based on actual experience of the program and are determined by comparing the hemostatic drug experience to the base period claims cost by service area and risk group. Exhibit N.1 and N.2 of Attachment 5 presents the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively.

Family Planning Exclusion

One of the health plans that participates in the STAR program does not provide family planning services. HHSC provided a listing of those services that will not be provided by this health plan. Adjustment factors were determined through an evaluation of the base period experience for the area in which this plan operates. The premium rates for this health plan have been reduced to reflect the reduced level of services provided. Attachment 6 provides additional information regarding this adjustment.

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of third-party recoveries (TPR) for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a health plan has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum standard of 2.0% had no penalty applied. Additional information regarding TPR is included in Attachment 7.

Risk Adjustment

Several risk adjustment techniques are employed in the rate setting methodology. Premium rates are established separately by service delivery area and risk group in order to recognize the inherent geographical and demographical variation in the cost of delivering care. In an attempt to treat the health plans more equitably regarding maternity expenses, the methodology includes a separate rate for maternity services. In addition, the rating methodology includes a health status adjustment.

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for costs related to maternity services. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, Ages 15-20 and AAPCA. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults, for example, who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that may arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity delivery costs.

HHSC pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the service area. Attachment 8 contains additional information regarding the DSP payment amounts.

In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. The resulting adjusted premium rates are the rates actually paid to the health plans, in addition to any DSP amounts.

The base community rate in each service area was adjusted to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships. The risk analysis was

performed by the University of Florida's Institute for Child Health Policy (ICHP). The methodology used to calculate the acuity risk adjustment factors is the Chronic Illness and Disability Payment System (CDPS). Additional information regarding acuity risk adjustment is included in Attachment 9.

Although the results of the risk adjustment analysis were reviewed for reasonableness, Rudd and Wisdom did not audit the risk adjustment data or the results of ICHP's analysis.

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide high quality, well-coordinated, and continuous care.

Attachment 10 presents the development of the NAIP add-on amounts to be included in the capitation rates effective September 1, 2020 along with further information concerning the NAIP program.

Uniform Hospital Reimbursement Program (UHRIP)

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. The program expanded statewide effective March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulations at 42 CFR 438.6(c). CMS approved HHSC's statewide implementation of the program on August 18, 2017. The UHRIP program increases the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

<u>SDA</u>	<u>Children's</u>	<u>IMD</u>	<u>Non- Urban Public</u>	<u>Other</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- Owned</u>	<u>Urban Public</u>
Bexar	26%	0%	56%	63%	40%	40%	0%	40%
Dallas	43%	0%	63%	66%	63%	0%	149%	63%
El Paso	57%	0%	0%	59%	0%	0%	0%	52%
Harris	11%	0%	73%	172%	73%	29%	0%	70%
Hidalgo	0%	0%	0%	69%	64%	64%	0%	0%
Jefferson	0%	0%	0%	129%	65%	65%	0%	0%
Lubbock	18%	0%	0%	60%	48%	79%	0%	60%
Nueces	0%	0%	69%	62%	62%	62%	0%	62%
Tarrant	53%	33%	0%	60%	53%	53%	0%	113%
Travis	13%	0%	0%	58%	58%	0%	0%	120%
MRSA Central	0%	0%	0%	69%	51%	51%	0%	0%
MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	0%	81%	75%	47%	60%	0%	81%

All MCOs are required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase. Attachment 11 presents the development of the UHRIP add-on amounts to be included in the capitation rates effective September 1, 2020 along with additional information concerning the UHRIP program.

COVID-19

No adjustments to the rate development assumptions have been made as a result of the COVID-19 pandemic and its potential impact on program utilization and cost. At the time the FY2021 rates were calculated, there was little credible information on the impact of the pandemic specific to the Texas Medicaid population. Based on the available information, it is our opinion that utilization has been depressed for certain services and populations beginning March, 2020 and is expected to continue at least partly for the remainder of FY2020. We expect that there will be a rebound in utilization as (a) pent-up demand shifts services that were forgone during FY2020 into FY2021 and (b) potential increased hospitalizations if and when the pandemic spreads throughout the state. At this time the impact cannot be estimated with any degree of certainty and has been excluded from these calculations. Given the geographic size of Texas and the varying demographics (children, disabled children, disabled adults, dual eligible, etc.) the potential impact (or lack thereof) of COVID-19 will likely vary significantly by geographic region and population.

In order to mitigate the risk to both HHSC and the MCOs resulting from COVID-19 the following actions will be taken:

- COVID-19 related expenditures such as testing will be excluded from the capitation rates and paid via non-risk arrangements.
- HHSC and its actuaries will collect additional information from the participating MCOs during the summer and fall of 2020 to determine if a retroactive adjustment is necessary to properly account for COVID-19 related impacts to program expenditures.

IV. Administrative Fees, Taxes and Risk Margin

The rating methodology includes an explicit provision for administrative services. The amount allocated for administrative expenses is \$9.00 pmpm plus 5.25% of gross premium for medical services and \$1.80 pmpm for pharmacy services. This amount is intended to provide for all administrative-related services performed by the health plan. The administrative allowance is split between a fixed and variable component in order to allocate a larger percentage of the administrative dollars to the higher cost risk groups.

The data used in developing the administrative expense assumption are the detailed administrative costs reported by the health plans in their audited financial statistical reports (FSRs) for the past three fiscal years. These reports provide a detailed breakdown of monthly administrative expenses by category including salaries, technology, equipment, marketing, legal, PBM and other expenses. These reports are provided quarterly and audited annually by an external auditor.

The table below summarizes the reported per capita administrative expenses for the past three fiscal years for the STAR program.

	Average
FY18	18.78
FY19	21.66
FY20	22.19
3 Year Average	20.88

Based on the administrative formula included in the rate development the average administrative expense included in the capitation rates is approximately \$22 which is in line with the historical averages. The fixed and variable components of the administrative cost assumption are not intended to account for different administrative cost categories. The combined administrative assumption is intended to be a reasonable amount to cover all administrative costs. This formula is reviewed annually to ensure consistency with the reported administrative costs. For informational purposes the \$9.00 pmpm fixed component of the administrative expense formula breaks down into two categories:

- Quality Improvement - \$3.00
- General Administration - \$6.00

The quality improvement amount includes services such as disease management, health information technology and wellness services among other items.

The premium rates also include an amount for premium tax (1.75% of premium), maintenance tax (\$0.07 pmpm) and a risk margin (1.5% of premium). The premium tax and maintenance tax are based on Texas Department of Insurance requirements.

The capitation rates included in this document do not include provision for the Affordable Care Act's (ACA) Health Insurance Providers Fee. HHSC has developed a CMS-approved procedure for reimbursing the health plans for (i) the ACA Health Insurance Providers Fee, (ii) any applicable federal income tax impact resulting from payment of the ACA Health Insurance Providers Fee and (iii) any applicable state

premium tax impact resulting from payment of the ACA Health Insurance Providers Fee. Such reimbursement will be provided retrospectively once the exact fee amounts are available. HHSC has included the Health Insurance Providers Fee in the managed care capitation rates for each of 2014, 2015, 2016 and 2018 through amendments to the initially certified rates for these time periods. 2020 will follow a similar methodology.

V. Summary

The following chart presents the results of the FY2021 STAR rating analysis and includes all components of the premium – medical, prescription drug, NAIP and UHRIP. Texas is eligible for an enhanced match rate for family planning services. Attachment 6 details the development of the family planning component of the total premium rate.

	Under Age 1	Ages 1-5	Ages 6-14	Ages 15-20
FY2021 STAR Premium Rate				
Aetna - Bexar	543.63	176.42	119.84	161.13
Amerigroup - Bexar	826.36	166.00	128.17	148.82
CFHP - Bexar	897.74	197.39	160.40	192.39
Superior - Bexar	1,029.05	200.33	152.78	192.01
Amerigroup - Dallas	866.57	245.47	187.52	221.93
Molina - Dallas	852.17	218.18	144.62	182.86
Parkland - Dallas	944.96	268.93	194.52	246.17
El Paso Health - El Paso	763.23	216.93	185.22	212.39
Molina - El Paso	770.51	165.03	171.93	164.43
Superior - El Paso	900.31	196.34	167.25	185.74
Amerigroup - Harris	1,195.68	224.87	178.80	242.52
CHC - Harris	1,407.59	246.29	186.69	259.85
Molina - Harris	803.04	149.42	108.27	162.11
TCHP - Harris	756.38	213.09	173.04	241.40
United - Harris	1,269.23	272.56	213.27	289.81
Driscoll - Hidalgo	820.50	219.29	163.04	180.38
Molina - Hidalgo	804.09	198.96	143.91	165.92
Superior - Hidalgo	884.34	252.50	177.75	191.03
United - Hidalgo	681.46	263.23	199.92	188.36
Amerigroup - Jefferson	963.40	179.42	164.90	294.95
CHC - Jefferson	988.65	200.29	176.54	233.74
Molina - Jefferson	947.50	123.33	118.97	208.09
TCHP - Jefferson	1,146.79	201.64	162.78	227.04
United - Jefferson	1,413.46	265.18	191.73	264.93
Amerigroup - Lubbock	949.23	217.18	185.74	217.47
Firstcare - Lubbock	1,145.77	193.43	169.72	217.66
Superior - Lubbock	950.24	218.80	165.61	188.30
Driscoll - Nueces	1,138.97	256.70	218.03	281.61
Superior - Nueces	1,347.84	276.02	234.31	281.97
United - Nueces	1,229.67	209.79	187.78	264.26
Aetna - Tarrant	1,134.97	194.18	148.52	184.19
Amerigroup - Tarrant	1,055.40	206.65	164.75	224.95
Cook - Tarrant	1,000.74	206.08	180.16	225.55
Blue Cross - Travis	764.74	189.74	143.48	153.27
DCHP - Travis	457.74	170.30	133.58	161.86
Superior - Travis	999.24	183.69	136.74	170.42
Amerigroup - MRSA Central	724.26	148.89	115.40	163.21
Scott & White - MRSA Central	852.99	171.79	137.81	217.56
Superior - MRSA Central	959.83	164.40	133.13	181.51
Amerigroup - MRSA Northeast	1,014.34	218.89	172.59	221.72
Superior - MRSA Northeast	900.65	146.01	130.89	179.63
Amerigroup - MRSA West	1,058.47	210.17	182.82	234.74
Firstcare - MRSA West	835.66	191.79	184.05	226.63
Superior - MRSA West	886.06	184.70	160.52	208.16

	TANF Adults	Pregnant Women	Adoption Assistance	Delivery Supplemental Payment
FY2021 STAR Premium Rate				
Aetna - Bexar	567.34	501.18	164.39	3,489.70
Amerigroup - Bexar	715.45	587.95	218.18	3,489.70
CFHP - Bexar	562.71	615.52	318.29	3,489.70
Superior - Bexar	614.83	652.11	286.42	3,489.70
Amerigroup - Dallas	509.51	629.23	377.29	3,679.10
Molina - Dallas	475.37	595.93	240.30	3,679.10
Parkland - Dallas	567.79	720.03	375.75	3,679.10
El Paso Health - El Paso	588.75	616.25	228.17	3,569.74
Molina - El Paso	648.50	563.92	188.10	3,569.74
Superior - El Paso	592.17	640.49	299.02	3,569.74
Amerigroup - Harris	1,066.07	1,127.65	254.03	4,146.32
CHC - Harris	828.42	1,111.50	277.06	4,146.32
Molina - Harris	750.85	733.94	131.50	4,146.32
TCHP - Harris	686.55	937.88	411.49	4,146.32
United - Harris	1,115.84	1,041.38	443.91	4,146.32
Driscoll - Hidalgo	505.85	702.42	334.14	3,525.04
Molina - Hidalgo	726.53	689.98	190.03	3,525.04
Superior - Hidalgo	747.72	742.29	343.98	3,525.04
United - Hidalgo	752.77	673.80	444.93	3,525.04
Amerigroup - Jefferson	930.46	803.99	215.33	4,436.08
CHC - Jefferson	639.45	641.59	270.80	4,436.08
Molina - Jefferson	1,105.40	711.61	149.95	4,436.08
TCHP - Jefferson	637.09	800.58	305.14	4,436.08
United - Jefferson	884.50	763.90	542.77	4,436.08
Amerigroup - Lubbock	697.89	641.21	265.97	3,733.34
Firstcare - Lubbock	741.18	616.92	201.09	3,733.34
Superior - Lubbock	630.80	623.45	263.59	3,733.34
Driscoll - Nueces	570.42	810.87	281.86	3,738.12
Superior - Nueces	819.50	922.33	262.72	3,738.12
United - Nueces	810.72	707.89	160.72	3,738.12
Aetna - Tarrant	539.44	555.65	258.25	3,470.12
Amerigroup - Tarrant	681.27	618.15	332.08	3,470.12
Cook - Tarrant	465.12	600.98	400.59	3,470.12
Blue Cross - Travis	506.60	560.83	281.20	4,111.85
DCHP - Travis	435.13	324.97	339.85	4,111.85
Superior - Travis	548.13	644.67	286.93	4,111.85
Amerigroup - MRSA Central	531.40	573.87	235.25	4,034.64
Scott & White - MRSA Central	639.75	616.29	408.15	4,034.64
Superior - MRSA Central	572.53	623.66	325.23	4,034.64
Amerigroup - MRSA Northeast	661.05	645.19	473.19	4,639.65
Superior - MRSA Northeast	570.09	611.06	291.55	4,639.65
Amerigroup - MRSA West	655.11	676.38	244.94	4,547.79
Firstcare - MRSA West	675.06	714.71	236.73	4,547.79
Superior - MRSA West	632.23	682.29	257.17	4,547.79

Attachment 1 presents additional information regarding the breakdown of the components of the FY2021 rates. Attachment 13 presents the required rating index summarizing the applicable sections from the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

VI. Actuarial Certification of FY2021 STAR Premium Rate

We, Evan L. Dial, Khiem D. Ngo, David G. Wilkes and Dustin J. Kim are with the firm of Rudd and Wisdom, Inc., Consulting Actuaries (Rudd and Wisdom). Three are Fellows of the Society of Actuaries (FSAs) and one is an Associate of the Society of Actuaries (ASA). We are all members of the American Academy of Actuaries and meet the Academy's qualification standards for rendering this opinion.

Rudd and Wisdom has been retained by the Texas Health and Human Services Commission (HHSC) to assist in the development of the STAR premium rate for the period September 1, 2020 through August 31, 2021 and to provide the actuarial certification required under Centers for Medicare and Medicaid Services (CMS) requirements 42 CFR 438.4.

We certify that the STAR premium rates developed by HHSC and Rudd and Wisdom satisfies the following:

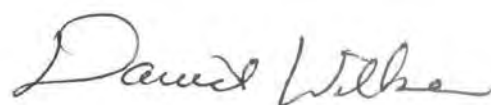
- (a) The premium rates have been developed in accordance with generally accepted actuarial principles and practices;
- (b) The premium rates are appropriate for the populations and services covered under the managed care contract; and
- (c) The premium rates are actuarially sound as defined in the regulations.

We have relied on historical experience data and program information provided to us by HHSC. We have reviewed the data for reasonableness but have not audited the data.

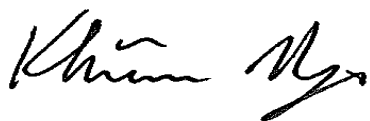
Please note that actual health plan contractor experience will differ from these projections. Rudd and Wisdom has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR 438.3(c), 438.3(e), 438.4, 438.5, 438.6 and 438.7. Any health plan contracting with the State should analyze its own projected premium needs before deciding whether to contract with the State.



Evan L. Dial, F.S.A., M.A.A.A.



David G. Wilkes, F.S.A., M.A.A.A.



Khiem D. Ngo, F.S.A., M.A.A.A.



Dustin J. Kim, A.S.A., M.A.A.A.

VII. Attachments

Attachment 1

Summary of FY2021 STAR Rating Analysis

Exhibit A. This exhibit presents summary information regarding the FY2021 rates. Included on the exhibit are current premium rates split between medical, prescription drug, NAIP, UHRIP and delivery supplemental payment (DSP) rates; FY2021 premium rates split between medical, prescription drug, NAIP, UHRIP and DSP rates; and a comparison of current and FY2021 premium rates.

Exhibit B. This exhibit presents a comparison of the projected expenditures under the current premium rates and the FY2021 premium rates. The projection is split by medical (includes DSP), pharmacy, NAIP and UHRIP.

The reasons for the rate changes shown in Exhibit A are numerous and vary from SDA to SDA and risk group to risk group. The overall medical and pharmacy premium rates increased by an average of 7.3% which is higher than the annual trend and is primarily driven by increase in the medical component of the premium rates. The primary cause of the increase in the medical component between FY2020 and FY2021 is updating the base period to reflect a higher per capita medical claims cost. Finally, the removal of hemostatic drugs from the premium rates results in significant changes to the prescription drug rates for the service areas, MCOs and risk groups in which these members are distributed.

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2020 Medical Premium Rates pmpm									
Aetna - Bexar	566.34	121.03	83.64	101.40	80.85	243.03	321.84	103.95	3,529.69
Amerigroup - Bexar	550.51	116.37	84.70	119.76	84.75	344.10	335.89	100.73	3,529.69
CFHP - Bexar	599.36	134.15	94.32	116.47	115.60	280.85	327.36	233.91	3,529.69
Superior - Bexar	690.52	134.54	92.72	108.52	114.48	295.12	338.84	170.72	3,529.69
Amerigroup - Dallas	593.17	159.00	110.85	133.00	129.45	257.23	329.78	220.23	3,696.92
Molina - Dallas	599.52	144.90	91.63	116.65	161.55	250.67	312.86	145.66	3,696.92
Parkland - Dallas	633.01	172.87	111.14	137.95	135.17	231.01	330.25	206.80	3,696.92
El Paso Health - El Paso	559.29	129.93	103.36	115.77	117.53	309.02	331.72	174.59	3,495.07
Molina - El Paso	680.18	121.05	86.43	92.27	64.27	360.52	278.79	137.90	3,495.07
Superior - El Paso	544.13	118.97	84.19	102.20	103.43	290.08	324.12	159.76	3,495.07
Amerigroup - Harris	687.00	122.97	87.18	102.63	102.63	393.39	420.23	158.87	3,991.62
CHC - Harris	776.94	150.57	100.72	128.88	135.67	321.68	412.49	193.69	3,991.62
Molina - Harris	514.22	106.80	74.43	100.09	132.99	355.42	358.97	88.86	3,991.62
TCHP - Harris	598.19	151.56	109.68	142.13	126.92	266.37	390.62	244.46	3,991.62
United - Harris	748.72	176.52	110.02	147.54	163.75	414.54	421.46	272.74	3,991.62
Driscoll - Hidalgo	609.95	154.72	105.15	122.69	113.61	220.14	356.94	231.54	3,551.64
Molina - Hidalgo	479.88	138.65	95.91	113.12	116.10	337.76	346.70	123.60	3,551.64
Superior - Hidalgo	647.30	169.23	110.12	117.97	120.41	353.43	364.34	220.41	3,551.64
United - Hidalgo	587.70	183.16	123.99	122.99	126.52	339.98	365.90	237.63	3,551.64
Amerigroup - Jefferson	850.78	116.93	68.05	93.20	93.20	385.31	340.99	77.67	4,375.79
CHC - Jefferson	807.49	135.07	91.33	124.69	139.06	329.57	307.39	86.83	4,375.79
Molina - Jefferson	679.56	112.63	72.02	116.11	98.20	478.41	324.32	100.21	4,375.79
TCHP - Jefferson	789.93	150.20	95.37	135.39	122.11	310.33	311.13	197.58	4,375.79
United - Jefferson	756.49	161.29	99.77	143.22	138.81	432.44	328.04	267.60	4,375.79
Amerigroup - Lubbock	727.13	127.26	98.62	92.76	75.52	306.63	350.98	167.58	3,891.37
Firstcare - Lubbock	715.78	121.08	92.48	110.14	107.85	293.33	332.73	109.71	3,891.37
Superior - Lubbock	633.49	129.20	95.61	119.09	126.50	298.96	337.33	163.55	3,891.37
Driscoll - Nueces	815.32	182.09	142.87	178.74	179.82	272.20	414.55	196.60	3,948.75
Superior - Nueces	823.57	185.93	120.37	140.62	140.62	378.66	417.88	180.53	3,948.75
United - Nueces	1,056.80	141.58	95.53	107.16	106.01	307.45	380.20	82.37	3,948.75
Aetna - Tarrant	613.20	126.92	84.81	113.12	142.98	263.65	314.32	160.42	3,426.06
Amerigroup - Tarrant	590.39	126.95	95.49	131.64	126.20	315.32	310.23	145.45	3,426.06
Cook - Tarrant	558.94	143.27	107.05	141.93	136.05	220.21	312.28	255.66	3,426.06
Blue Cross - Travis	612.30	161.93	93.13	117.30	93.52	264.27	322.27	168.63	4,154.73
DCHP - Travis	469.84	122.87	77.30	102.25	102.25	242.92	192.42	195.69	4,154.73
Superior - Travis	670.74	123.82	89.11	123.72	131.94	289.52	312.63	169.43	4,154.73
Amerigroup - MRSA Central	540.47	89.41	74.09	110.84	131.29	243.96	309.15	142.72	4,100.09
Scott & White - MRSA Central	647.03	116.28	89.07	139.43	131.54	295.69	321.76	242.25	4,100.09
Superior - MRSA Central	571.62	105.97	82.19	123.11	122.51	274.53	315.97	204.07	4,100.09
Amerigroup - MRSA Northeast	594.97	119.48	85.10	123.65	112.69	302.59	315.05	267.58	4,495.71
Superior - MRSA Northeast	629.74	117.03	79.59	113.95	119.26	267.04	311.63	216.37	4,495.71
Amerigroup - MRSA West	677.20	115.81	89.65	109.77	93.54	325.79	336.30	174.28	4,695.35
Firstcare - MRSA West	605.88	109.07	81.42	113.71	120.02	316.98	338.74	142.09	4,695.35
Superior - MRSA West	625.78	122.40	86.25	116.34	119.87	314.92	343.29	159.13	4,695.35

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2020 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.55	16.88	34.73	34.51	27.52	146.57	92.19	46.32	
Amerigroup - Bexar	13.17	16.23	35.17	40.76	28.84	207.53	96.22	44.88	
CFHP - Bexar	14.34	18.71	39.17	39.64	39.34	169.38	93.77	104.23	
Superior - Bexar	16.52	18.77	38.50	36.93	38.96	177.99	97.06	76.07	
Amerigroup - Dallas	16.50	20.46	37.16	40.23	39.16	132.11	78.85	99.96	
Molina - Dallas	16.68	18.64	30.72	35.29	48.87	128.74	74.81	66.11	
Parkland - Dallas	17.61	22.24	37.25	41.73	40.89	118.65	78.96	93.86	
El Paso Health - El Paso	20.75	20.36	35.58	35.16	35.69	177.05	103.96	104.49	
Molina - El Paso	25.24	18.97	29.75	28.02	19.52	206.56	87.37	82.53	
Superior - El Paso	20.19	18.64	28.98	31.04	31.41	166.20	101.58	95.61	
Amerigroup - Harris	18.98	18.72	35.50	37.07	37.07	222.42	106.36	85.35	
CHC - Harris	19.82	18.66	31.25	36.27	38.18	161.87	103.28	85.39	
Molina - Harris	13.12	13.24	23.09	28.17	37.43	178.85	89.88	39.17	
TCHP - Harris	15.26	18.78	34.03	40.00	35.72	134.04	97.81	107.77	
United - Harris	19.10	21.88	34.13	41.52	46.08	208.60	105.53	120.23	
Driscoll - Hidalgo	34.29	33.10	40.54	38.03	35.21	117.11	99.22	200.86	
Molina - Hidalgo	26.98	29.66	36.98	35.06	35.98	179.68	96.37	107.23	
Superior - Hidalgo	36.39	36.21	42.46	36.56	37.32	188.01	101.28	191.21	
United - Hidalgo	33.04	39.19	47.81	38.12	39.22	180.86	101.71	206.16	
Amerigroup - Jefferson	16.81	19.43	56.04	36.96	36.96	216.18	90.67	99.05	
CHC - Jefferson	18.88	19.15	40.01	40.95	45.66	155.30	77.79	39.95	
Molina - Jefferson	15.89	15.97	31.55	38.13	32.25	225.44	82.07	46.10	
TCHP - Jefferson	18.47	21.30	41.78	44.46	40.10	146.24	78.73	90.90	
United - Jefferson	17.69	22.87	43.71	47.03	45.58	203.78	83.01	123.12	
Amerigroup - Lubbock	20.16	20.24	36.98	32.85	26.74	207.21	86.80	85.63	
Firstcare - Lubbock	19.84	19.26	34.68	39.01	38.20	198.22	82.29	56.06	
Superior - Lubbock	17.56	20.55	35.85	42.18	44.80	202.03	83.43	83.57	
Driscoll - Nueces	16.03	25.30	52.88	41.22	41.47	166.02	100.44	103.78	
Superior - Nueces	16.85	36.26	56.35	36.93	36.93	292.97	122.87	85.21	
United - Nueces	20.78	19.67	35.36	24.71	24.45	187.52	92.12	43.48	
Aetna - Tarrant	18.57	15.39	28.19	29.55	37.35	170.27	95.79	68.20	
Amerigroup - Tarrant	17.88	15.39	31.74	34.39	32.97	203.64	94.55	61.84	
Cook - Tarrant	16.93	17.37	35.58	37.08	35.54	142.22	95.17	108.69	
Blue Cross - Travis	19.63	20.69	32.73	33.42	26.64	132.91	77.19	86.24	
DCHP - Travis	32.55	16.10	33.92	45.22	39.76	145.27	51.74	94.73	
Superior - Travis	21.50	15.82	31.32	35.25	37.59	145.60	74.88	86.65	
Amerigroup - MRSA Central	13.57	14.26	31.29	32.93	39.01	131.99	67.79	70.48	
Scott & White - MRSA Central	16.25	18.54	37.62	41.43	39.08	159.97	70.56	119.64	
Superior - MRSA Central	14.36	16.90	34.71	36.58	36.40	148.53	69.29	100.78	
Amerigroup - MRSA Northeast	17.23	20.12	42.09	40.56	36.96	190.85	90.34	107.59	
Superior - MRSA Northeast	18.24	19.71	39.37	37.38	39.12	168.43	89.37	87.00	
Amerigroup - MRSA West	15.43	15.82	34.00	32.99	28.11	175.28	78.59	94.38	
Firstcare - MRSA West	13.81	14.90	30.88	34.17	36.07	170.54	79.16	76.95	
Superior - MRSA West	14.26	16.72	32.72	34.96	36.02	169.43	80.23	86.18	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2020 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	16.08	16.08	16.08	16.08	16.08	16.08	16.08	0.00	
Superior - Bexar	12.73	12.73	12.73	12.73	12.73	12.73	12.73	0.00	
Amerigroup - Dallas	11.38	11.38	11.38	11.38	11.38	11.38	11.38	0.00	
Molina - Dallas	4.79	4.79	4.79	4.79	4.79	4.79	4.79	0.00	
Parkland - Dallas	16.92	16.92	16.92	16.92	16.92	16.92	16.92	0.00	
El Paso Health - El Paso	24.21	24.21	24.21	24.21	24.21	24.21	24.21	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	19.63	19.63	19.63	19.63	19.63	19.63	19.63	0.00	
Amerigroup - Harris	33.63	33.63	33.63	33.63	33.63	33.63	33.63	0.00	
CHC - Harris	31.14	31.14	31.14	31.14	31.14	31.14	31.14	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	28.12	28.12	28.12	28.12	28.12	28.12	28.12	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.44	3.44	3.44	3.44	3.44	3.44	3.44	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	5.61	5.61	5.61	5.61	5.61	5.61	5.61	0.00	
CHC - Jefferson	30.57	30.57	30.57	30.57	30.57	30.57	30.57	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	26.23	26.23	26.23	26.23	26.23	26.23	26.23	0.00	
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00	
Firstcare - Lubbock	22.75	22.75	22.75	22.75	22.75	22.75	22.75	0.00	
Superior - Lubbock	19.52	19.52	19.52	19.52	19.52	19.52	19.52	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	37.71	37.71	37.71	37.71	37.71	37.71	37.71	0.00	
United - Nueces	41.42	41.42	41.42	41.42	41.42	41.42	41.42	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.66	7.66	7.66	7.66	7.66	7.66	7.66	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.35	2.35	2.35	2.35	2.35	2.35	2.35	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.06	4.06	4.06	4.06	4.06	4.06	4.06	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	37.64	37.64	37.64	37.64	37.64	37.64	37.64	0.00	
Firstcare - MRSA West	42.99	42.99	42.99	42.99	42.99	42.99	42.99	0.00	
Superior - MRSA West	22.96	22.96	22.96	22.96	22.96	22.96	22.96	0.00	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2020 UHRIP Premium Rates pmpm									
Aetna - Bexar	80.76	9.81	8.99	12.90	12.90	48.85	97.79	5.24	
Amerigroup - Bexar	114.15	6.36	3.97	11.86	11.86	41.00	119.17	15.54	
CFHP - Bexar	117.67	10.85	8.09	14.36	14.36	52.90	122.56	12.62	
Superior - Bexar	167.55	9.81	7.94	13.12	13.12	52.57	144.43	8.85	
Amerigroup - Dallas	145.47	15.86	12.46	17.87	17.87	51.54	180.81	16.99	
Molina - Dallas	136.53	14.18	9.91	14.59	14.59	53.16	169.51	8.41	
Parkland - Dallas	156.33	17.95	12.03	25.40	25.40	114.76	235.96	16.99	
El Paso Health - El Paso	121.11	5.50	4.87	9.56	9.56	62.34	158.01	13.27	
Molina - El Paso	135.97	11.56	5.52	12.19	12.19	75.87	165.46	4.40	
Superior - El Paso	115.45	7.39	5.43	10.49	10.49	71.17	193.41	5.41	
Amerigroup - Harris	172.53	9.69	7.32	13.74	13.74	90.04	199.80	8.80	
CHC - Harris	171.00	7.03	5.16	11.57	11.57	69.33	187.60	9.69	
Molina - Harris	106.50	2.16	1.73	4.75	4.75	48.78	107.49	2.65	
TCHP - Harris	46.55	7.47	5.75	13.11	13.11	66.76	158.92	7.43	
United - Harris	164.38	7.60	6.42	19.22	19.22	100.13	167.62	9.37	
Driscoll - Hidalgo	106.26	10.38	7.53	13.01	13.01	56.53	202.19	11.01	
Molina - Hidalgo	117.36	14.17	9.66	18.40	18.40	103.07	197.70	7.97	
Superior - Hidalgo	161.85	15.79	10.25	19.04	19.04	102.23	234.39	10.42	
United - Hidalgo	111.78	14.21	11.67	18.89	18.89	93.59	193.85	13.27	
Amerigroup - Jefferson	146.37	9.00	4.16	11.72	11.72	84.33	192.11	2.00	
CHC - Jefferson	175.88	9.61	5.95	19.11	19.11	72.67	174.78	4.67	
Molina - Jefferson	128.21	7.63	5.34	13.27	13.27	111.38	213.59	7.43	
TCHP - Jefferson	82.98	10.32	6.78	15.60	15.60	74.59	192.97	7.29	
United - Jefferson	106.01	10.56	7.54	15.76	15.76	94.51	157.42	16.88	
Amerigroup - Lubbock	206.31	18.31	13.97	16.52	16.52	110.99	197.82	13.14	
Firstcare - Lubbock	149.49	13.95	10.27	19.73	19.73	92.96	171.59	9.48	
Superior - Lubbock	166.79	12.43	11.10	15.81	15.81	66.31	184.10	11.96	
Driscoll - Nueces	83.47	3.91	4.45	10.03	10.03	69.45	189.75	8.48	
Superior - Nueces	123.28	6.87	5.01	14.17	14.17	115.13	252.39	7.26	
United - Nueces	121.27	6.11	5.07	12.12	12.12	87.09	161.24	7.25	
Aetna - Tarrant	209.31	18.99	11.75	19.60	19.60	53.18	139.01	14.66	
Amerigroup - Tarrant	174.06	22.02	15.79	25.25	25.25	80.30	169.76	23.00	
Cook - Tarrant	176.01	24.30	18.70	33.91	33.91	81.45	157.00	28.93	
Blue Cross - Travis	106.74	6.27	4.37	14.89	14.89	76.56	180.76	6.66	
DCHP - Travis	46.07	2.63	1.64	4.45	4.45	29.46	76.13	5.48	
Superior - Travis	178.19	4.44	3.40	10.99	10.99	79.78	243.78	4.69	
Amerigroup - MRSA Central	164.71	17.15	8.34	24.92	24.92	46.52	169.04	4.28	
Scott & White - MRSA Central	143.33	13.48	11.89	25.57	25.57	85.37	173.30	20.07	
Superior - MRSA Central	131.68	11.66	8.17	20.44	20.44	76.32	205.59	14.69	
Amerigroup - MRSA Northeast	126.57	13.31	9.31	15.44	15.44	62.09	172.96	14.28	
Superior - MRSA Northeast	171.81	11.42	7.67	19.47	19.47	69.49	202.15	10.24	
Amerigroup - MRSA West	227.74	20.90	10.89	26.65	26.65	76.87	218.28	15.88	
Firstcare - MRSA West	106.23	15.10	9.43	20.32	20.32	95.00	229.00	13.74	
Superior - MRSA West	145.24	13.57	9.27	16.46	16.46	92.36	244.92	12.43	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2020 Total Premium Rates pmpm									
Aetna - Bexar	660.65	147.72	127.36	148.81	121.27	438.45	511.82	155.51	3,529.69
Amerigroup - Bexar	677.83	138.96	123.84	172.38	125.45	592.63	551.28	161.15	3,529.69
CFHP - Bexar	747.45	179.79	157.66	186.55	185.38	519.21	559.77	350.76	3,529.69
Superior - Bexar	887.32	175.85	151.89	171.30	179.29	538.41	593.06	255.64	3,529.69
Amerigroup - Dallas	766.52	206.70	171.85	202.48	197.86	452.26	600.82	337.18	3,696.92
Molina - Dallas	757.52	182.51	137.05	171.32	229.80	437.36	561.97	220.18	3,696.92
Parkland - Dallas	823.87	229.98	177.34	222.00	218.38	481.34	662.09	317.65	3,696.92
El Paso Health - El Paso	725.36	180.00	168.02	184.70	186.99	572.62	617.90	292.35	3,495.07
Molina - El Paso	841.39	151.58	121.70	132.48	95.98	642.95	531.62	224.83	3,495.07
Superior - El Paso	699.40	164.63	138.23	163.36	164.96	547.08	638.74	260.78	3,495.07
Amerigroup - Harris	912.14	185.01	163.63	187.07	187.07	739.48	760.02	253.02	3,991.62
CHC - Harris	998.90	207.40	168.27	207.86	216.56	584.02	734.51	288.77	3,991.62
Molina - Harris	633.84	122.20	99.25	133.01	175.17	583.05	556.34	130.68	3,991.62
TCHP - Harris	660.00	177.81	149.46	195.24	175.75	467.17	647.35	359.66	3,991.62
United - Harris	960.32	234.12	178.69	236.40	257.17	751.39	722.73	402.34	3,991.62
Driscoll - Hidalgo	750.50	198.20	153.22	173.73	161.83	393.78	658.35	443.41	3,551.64
Molina - Hidalgo	624.22	182.48	142.55	166.58	170.48	620.51	640.77	238.80	3,551.64
Superior - Hidalgo	848.98	224.67	166.27	177.01	180.21	647.11	703.45	422.04	3,551.64
United - Hidalgo	732.52	236.56	183.47	180.00	184.63	614.43	661.46	457.06	3,551.64
Amerigroup - Jefferson	1,019.57	150.97	133.86	147.49	147.49	691.43	629.38	178.72	4,375.79
CHC - Jefferson	1,032.82	194.40	167.86	215.32	234.40	588.11	590.53	131.45	4,375.79
Molina - Jefferson	823.66	136.23	108.91	167.51	143.72	815.23	619.98	153.74	4,375.79
TCHP - Jefferson	891.38	181.82	143.93	195.45	177.81	531.16	582.83	295.77	4,375.79
United - Jefferson	906.42	220.95	177.25	232.24	226.38	756.96	594.70	407.60	4,375.79
Amerigroup - Lubbock	980.36	192.57	176.33	168.89	145.54	651.59	662.36	266.35	3,891.37
Firstcare - Lubbock	907.86	177.04	160.18	191.63	188.53	607.26	609.36	175.25	3,891.37
Superior - Lubbock	837.36	181.70	162.08	196.60	206.63	586.82	624.38	259.08	3,891.37
Driscoll - Nueces	914.82	211.30	200.20	229.99	231.32	507.67	704.74	308.86	3,948.75
Superior - Nueces	1,001.41	266.77	219.44	229.43	229.43	824.47	830.85	273.00	3,948.75
United - Nueces	1,240.27	208.78	177.38	185.41	184.00	623.48	674.98	133.10	3,948.75
Aetna - Tarrant	841.08	161.30	124.75	162.27	199.93	487.10	549.12	243.28	3,426.06
Amerigroup - Tarrant	789.99	172.02	150.68	198.94	192.08	606.92	582.20	230.29	3,426.06
Cook - Tarrant	751.88	184.94	161.33	212.92	205.50	443.88	564.45	393.28	3,426.06
Blue Cross - Travis	738.67	188.89	130.23	165.61	135.05	473.74	580.22	261.53	4,154.73
DCHP - Travis	548.46	141.60	112.86	151.92	146.46	417.65	320.29	295.90	4,154.73
Superior - Travis	872.78	146.43	126.18	172.31	182.87	517.25	633.64	260.77	4,154.73
Amerigroup - MRSA Central	718.75	120.82	113.72	168.69	195.22	422.47	545.98	217.48	4,100.09
Scott & White - MRSA Central	806.61	148.30	138.58	206.43	196.19	541.03	565.62	381.96	4,100.09
Superior - MRSA Central	721.72	138.59	129.13	184.19	183.41	503.44	594.91	319.54	4,100.09
Amerigroup - MRSA Northeast	738.77	152.91	136.50	179.65	165.09	555.53	578.35	389.45	4,495.71
Superior - MRSA Northeast	819.79	148.16	126.63	170.80	177.85	504.96	603.15	313.61	4,495.71
Amerigroup - MRSA West	958.01	190.17	172.18	207.05	185.94	615.58	670.81	284.54	4,695.35
Firstcare - MRSA West	768.91	182.06	164.72	211.19	219.40	625.51	689.89	232.78	4,695.35
Superior - MRSA West	808.24	175.65	151.20	190.72	195.31	599.67	691.40	257.74	4,695.35

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Medical Premium Rates pmpm									
Aetna - Bexar	446.29	149.05	84.64	114.53	114.53	337.00	290.76	110.25	3,489.70
Amerigroup - Bexar	654.65	141.43	85.19	103.61	103.61	374.81	325.32	151.82	3,489.70
CFHP - Bexar	694.10	150.99	99.29	122.75	122.75	309.43	337.48	219.08	3,489.70
Superior - Bexar	752.80	157.11	96.67	123.94	123.94	341.69	353.19	198.52	3,489.70
Amerigroup - Dallas	636.77	182.71	118.01	142.61	142.61	300.91	354.90	242.60	3,679.10
Molina - Dallas	627.64	174.27	94.82	121.71	121.71	281.35	338.98	158.39	3,679.10
Parkland - Dallas	673.39	192.97	120.30	146.72	146.72	278.18	357.87	247.13	3,679.10
El Paso Health - El Paso	558.72	155.55	114.82	132.43	132.43	355.96	326.72	154.30	3,569.74
Molina - El Paso	560.34	123.05	123.22	116.18	116.18	382.89	302.35	125.57	3,569.74
Superior - El Paso	639.26	136.36	100.62	112.27	112.27	341.07	330.84	199.12	3,569.74
Amerigroup - Harris	670.15	138.09	93.51	120.23	120.23	483.94	419.54	162.15	4,146.32
CHC - Harris	803.68	172.88	111.44	151.90	151.90	378.81	413.37	181.43	4,146.32
Molina - Harris	582.49	127.45	81.20	116.72	116.72	421.96	382.05	91.90	4,146.32
TCHP - Harris	610.85	172.00	123.02	162.64	162.64	313.84	401.63	280.54	4,146.32
United - Harris	790.21	195.39	129.56	168.54	168.54	498.72	424.36	294.89	4,146.32
Driscoll - Hidalgo	670.99	175.05	115.18	126.63	126.63	292.50	395.63	235.34	3,525.04
Molina - Hidalgo	653.96	153.36	99.30	113.77	113.77	406.89	383.47	130.55	3,525.04
Superior - Hidalgo	671.73	194.51	122.42	128.94	128.94	425.97	394.57	238.94	3,525.04
United - Hidalgo	534.79	206.76	137.89	127.49	127.49	429.46	385.46	306.85	3,525.04
Amerigroup - Jefferson	606.24	130.56	93.18	173.21	173.21	474.85	377.34	103.19	4,436.08
CHC - Jefferson	759.12	140.25	98.41	140.61	140.61	353.00	341.87	200.21	4,436.08
Molina - Jefferson	744.37	100.67	79.52	146.89	146.89	559.45	340.54	101.74	4,436.08
TCHP - Jefferson	893.47	161.34	104.94	147.69	147.69	311.05	346.69	198.57	4,436.08
United - Jefferson	955.65	192.52	108.36	157.23	157.23	451.90	341.66	360.76	4,436.08
Amerigroup - Lubbock	715.82	150.63	99.11	125.20	125.20	350.17	341.73	181.74	3,733.34
Firstcare - Lubbock	915.07	134.25	97.99	124.92	124.92	380.72	333.24	136.51	3,733.34
Superior - Lubbock	727.02	162.66	101.52	112.72	112.72	345.19	339.92	180.57	3,733.34
Driscoll - Nueces	1,012.79	227.65	162.65	221.08	221.08	327.72	526.52	197.71	3,738.12
Superior - Nueces	1,111.40	203.61	138.36	188.06	188.06	402.67	522.11	179.64	3,738.12
United - Nueces	840.64	149.00	108.90	163.43	163.43	432.52	461.22	98.45	3,738.12
Aetna - Tarrant	789.63	156.44	102.12	125.67	125.67	294.04	307.77	182.46	3,470.12
Amerigroup - Tarrant	758.11	150.76	106.14	143.36	143.36	353.54	311.64	215.41	3,470.12
Cook - Tarrant	746.71	162.37	122.50	151.20	151.20	238.70	311.97	269.13	3,470.12
Blue Cross - Travis	649.94	162.08	104.58	109.45	109.45	288.62	334.78	206.65	4,111.85
DCHP - Travis	402.35	148.42	95.09	114.85	114.85	263.55	201.57	258.21	4,111.85
Superior - Travis	770.21	157.26	98.95	120.47	120.47	311.90	346.39	209.08	4,111.85
Amerigroup - MRSA Central	520.89	112.02	75.16	109.82	109.82	264.43	310.19	155.90	4,034.64
Scott & White - MRSA Central	663.25	136.40	90.52	140.86	140.86	345.24	339.70	276.75	4,034.64
Superior - MRSA Central	727.86	130.04	86.37	116.73	116.73	300.99	317.44	223.74	4,034.64
Amerigroup - MRSA Northeast	752.68	167.15	110.20	139.87	139.87	337.93	307.52	340.55	4,639.65
Superior - MRSA Northeast	700.27	118.48	90.10	120.41	120.41	298.79	308.24	216.20	4,639.65
Amerigroup - MRSA West	725.03	133.43	98.90	133.23	133.23	352.91	324.59	148.97	4,547.79
Firstcare - MRSA West	645.13	113.19	94.30	122.94	122.94	346.21	327.44	145.53	4,547.79
Superior - MRSA West	679.68	128.48	96.26	128.46	128.46	342.18	333.26	156.25	4,547.79

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Prescription Drug Premium Rates pmpm									
Aetna - Bexar	13.19	17.50	28.64	31.46	31.46	162.73	79.19	50.32	
Amerigroup - Bexar	10.21	14.43	35.13	30.97	30.97	240.82	89.38	45.27	
CFHP - Bexar	12.71	15.82	35.28	35.62	35.62	158.46	77.15	83.13	
Superior - Bexar	13.79	16.46	34.35	35.96	35.96	174.99	80.74	75.32	
Amerigroup - Dallas	14.68	19.06	33.23	36.35	36.35	131.25	65.33	98.80	
Molina - Dallas	14.47	18.18	26.70	31.02	31.02	122.72	62.39	64.50	
Parkland - Dallas	15.52	20.13	33.88	37.40	37.40	121.33	65.87	100.65	
El Paso Health - El Paso	20.07	20.92	34.00	35.38	35.38	143.79	81.73	70.00	
Molina - El Paso	20.13	16.55	36.49	31.04	31.04	154.67	75.63	56.96	
Superior - El Paso	22.96	18.34	29.80	29.99	29.99	137.77	82.76	90.33	
Amerigroup - Harris	12.74	17.18	26.74	36.32	36.32	222.83	92.27	73.54	
CHC - Harris	17.56	18.49	29.58	36.60	36.60	156.19	78.96	69.75	
Molina - Harris	12.73	13.63	21.55	28.12	28.12	173.98	72.98	35.33	
TCHP - Harris	13.35	18.40	32.65	39.19	39.19	129.40	76.72	107.85	
United - Harris	17.27	20.90	34.38	40.60	40.60	205.63	81.06	113.37	
Driscoll - Hidalgo	30.39	31.81	38.23	37.92	37.92	134.10	83.41	88.92	
Molina - Hidalgo	29.62	27.87	32.96	34.07	34.07	186.54	80.85	49.33	
Superior - Hidalgo	30.42	35.35	40.64	38.61	38.61	195.29	83.19	90.28	
United - Hidalgo	24.22	37.58	45.77	38.18	38.18	196.89	81.27	115.94	
Amerigroup - Jefferson	14.03	15.68	39.29	38.57	38.57	259.36	78.40	106.07	
CHC - Jefferson	17.96	16.93	37.98	38.51	38.51	158.28	61.77	62.59	
Molina - Jefferson	17.61	12.15	30.69	40.23	40.23	250.85	61.53	31.80	
TCHP - Jefferson	21.14	19.47	40.50	40.45	40.45	139.47	62.64	62.07	
United - Jefferson	22.61	23.23	41.82	43.06	43.06	202.63	61.73	112.78	
Amerigroup - Lubbock	16.68	19.57	35.66	43.14	43.14	186.49	61.96	70.67	
Firstcare - Lubbock	21.32	17.44	35.26	43.04	43.04	202.76	60.42	53.08	
Superior - Lubbock	16.94	21.13	36.53	38.84	38.84	183.84	61.63	70.22	
Driscoll - Nueces	14.91	24.60	50.94	47.88	47.88	160.60	79.78	78.13	
Superior - Nueces	11.89	27.54	51.52	42.82	42.82	271.08	81.60	76.13	
United - Nueces	12.37	16.10	34.10	35.39	35.39	211.95	69.89	38.90	
Aetna - Tarrant	15.65	15.60	27.68	30.38	30.38	162.76	72.80	61.43	
Amerigroup - Tarrant	15.02	15.04	28.77	34.66	34.66	195.70	73.71	72.53	
Cook - Tarrant	14.80	16.20	33.21	36.56	36.56	132.13	73.79	90.61	
Blue Cross - Travis	13.96	18.16	32.83	31.95	31.95	123.78	51.89	69.22	
DCHP - Travis	19.52	16.98	35.29	41.43	41.43	128.78	41.12	72.25	
Superior - Travis	16.54	17.62	31.06	35.16	35.16	133.77	53.69	70.03	
Amerigroup - MRSA Central	8.59	13.22	28.34	35.65	35.65	142.53	54.18	59.44	
Scott & White - MRSA Central	10.94	16.09	34.14	45.73	45.73	186.08	59.33	105.51	
Superior - MRSA Central	12.00	15.34	32.57	37.89	37.89	162.23	55.44	85.30	
Amerigroup - MRSA Northeast	17.68	23.41	40.50	47.07	47.07	201.18	67.65	104.66	
Superior - MRSA Northeast	16.45	16.59	33.12	40.52	40.52	177.88	67.80	66.44	
Amerigroup - MRSA West	14.78	18.73	32.00	37.46	37.46	160.32	63.96	82.63	
Firstcare - MRSA West	13.15	15.89	30.51	34.57	34.57	157.27	64.52	80.73	
Superior - MRSA West	13.85	18.04	31.15	36.12	36.12	155.44	65.66	86.68	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 NAIP Premium Rates pmpm									
Aetna - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Bexar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CFHP - Bexar	16.24	16.24	16.24	16.24	16.24	16.24	16.24	0.00	
Superior - Bexar	12.66	12.66	12.66	12.66	12.66	12.66	12.66	0.00	
Amerigroup - Dallas	11.29	11.29	11.29	11.29	11.29	11.29	11.29	0.00	
Molina - Dallas	4.52	4.52	4.52	4.52	4.52	4.52	4.52	0.00	
Parkland - Dallas	17.86	17.86	17.86	17.86	17.86	17.86	17.86	0.00	
El Paso Health - El Paso	24.61	24.61	24.61	24.61	24.61	24.61	24.61	0.00	
Molina - El Paso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - El Paso	20.56	20.56	20.56	20.56	20.56	20.56	20.56	0.00	
Amerigroup - Harris	35.75	35.75	35.75	35.75	35.75	35.75	35.75	0.00	
CHC - Harris	31.05	31.05	31.05	31.05	31.05	31.05	31.05	0.00	
Molina - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Harris	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Harris	26.90	26.90	26.90	26.90	26.90	26.90	26.90	0.00	
Driscoll - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Molina - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Hidalgo	3.45	3.45	3.45	3.45	3.45	3.45	3.45	0.00	
United - Hidalgo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Jefferson	5.94	5.94	5.94	5.94	5.94	5.94	5.94	0.00	
CHC - Jefferson	31.53	31.53	31.53	31.53	31.53	31.53	31.53	0.00	
Molina - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TCHP - Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
United - Jefferson	25.02	25.02	25.02	25.02	25.02	25.02	25.02	0.00	
Amerigroup - Lubbock	26.76	26.76	26.76	26.76	26.76	26.76	26.76	0.00	
Firstcare - Lubbock	24.79	24.79	24.79	24.79	24.79	24.79	24.79	0.00	
Superior - Lubbock	19.36	19.36	19.36	19.36	19.36	19.36	19.36	0.00	
Driscoll - Nueces	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Nueces	38.44	38.44	38.44	38.44	38.44	38.44	38.44	0.00	
United - Nueces	38.77	38.77	38.77	38.77	38.77	38.77	38.77	0.00	
Aetna - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - Tarrant	7.64	7.64	7.64	7.64	7.64	7.64	7.64	0.00	
Cook - Tarrant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Blue Cross - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DCHP - Travis	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - Travis	2.36	2.36	2.36	2.36	2.36	2.36	2.36	0.00	
Amerigroup - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Scott & White - MRSA Central	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Central	4.05	4.05	4.05	4.05	4.05	4.05	4.05	0.00	
Amerigroup - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Superior - MRSA Northeast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amerigroup - MRSA West	37.76	37.76	37.76	37.76	37.76	37.76	37.76	0.00	
Firstcare - MRSA West	47.22	47.22	47.22	47.22	47.22	47.22	47.22	0.00	
Superior - MRSA West	22.81	22.81	22.81	22.81	22.81	22.81	22.81	0.00	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 UHRIP Premium Rates pmpm									
Aetna - Bexar	84.15	9.87	6.56	15.14	15.14	67.61	131.23	3.82	
Amerigroup - Bexar	161.50	10.14	7.85	14.24	14.24	99.82	173.25	21.09	
CFHP - Bexar	174.69	14.34	9.59	17.78	17.78	78.58	184.65	16.08	
Superior - Bexar	249.80	14.10	9.10	19.45	19.45	85.49	205.52	12.58	
Amerigroup - Dallas	203.83	32.41	24.99	31.68	31.68	66.06	197.71	35.89	
Molina - Dallas	205.54	21.21	18.58	25.61	25.61	66.78	190.04	17.41	
Parkland - Dallas	238.19	37.97	22.48	44.19	44.19	150.42	278.43	27.97	
El Paso Health - El Paso	159.83	15.85	11.79	19.97	19.97	64.39	183.19	3.87	
Molina - El Paso	190.04	25.43	12.22	17.21	17.21	110.94	185.94	5.57	
Superior - El Paso	217.53	21.08	16.27	22.92	22.92	92.77	206.33	9.57	
Amerigroup - Harris	477.04	33.85	22.80	50.22	50.22	323.55	580.09	18.34	
CHC - Harris	555.30	23.87	14.62	40.30	40.30	262.37	588.12	25.88	
Molina - Harris	207.82	8.34	5.52	17.27	17.27	154.91	278.91	4.27	
TCHP - Harris	132.18	22.69	17.37	39.57	39.57	243.31	459.53	23.10	
United - Harris	434.85	29.37	22.43	53.77	53.77	384.59	509.06	35.65	
Driscoll - Hidalgo	119.12	12.43	9.63	15.83	15.83	79.25	223.38	9.88	
Molina - Hidalgo	120.51	17.73	11.65	18.08	18.08	133.10	225.66	10.15	
Superior - Hidalgo	178.74	19.19	11.24	20.03	20.03	123.01	261.08	14.76	
United - Hidalgo	122.45	18.89	16.26	22.69	22.69	126.42	207.07	22.14	
Amerigroup - Jefferson	337.19	27.24	26.49	77.23	77.23	190.31	342.31	6.07	
CHC - Jefferson	180.04	11.58	8.62	23.09	23.09	96.64	206.42	8.00	
Molina - Jefferson	185.52	10.51	8.76	20.97	20.97	295.10	309.54	16.41	
TCHP - Jefferson	232.18	20.83	17.34	38.90	38.90	186.57	391.25	44.50	
United - Jefferson	410.18	24.41	16.53	39.62	39.62	204.95	335.49	69.23	
Amerigroup - Lubbock	189.97	20.22	24.21	22.37	22.37	134.47	210.76	13.56	
Firstcare - Lubbock	184.59	16.95	11.68	24.91	24.91	132.91	198.47	11.50	
Superior - Lubbock	186.92	15.65	8.20	17.38	17.38	82.41	202.54	12.80	
Driscoll - Nueces	111.27	4.45	4.44	12.65	12.65	82.10	204.57	6.02	
Superior - Nueces	186.11	6.43	5.99	12.65	12.65	107.31	280.18	6.95	
United - Nueces	337.89	5.92	6.01	26.67	26.67	127.48	138.01	23.37	
Aetna - Tarrant	329.69	22.14	18.72	28.14	28.14	82.64	175.08	14.36	
Amerigroup - Tarrant	274.63	33.21	22.20	39.29	39.29	124.39	225.16	44.14	
Cook - Tarrant	239.23	27.51	24.45	37.79	37.79	94.29	215.22	40.85	
Blue Cross - Travis	100.84	9.50	6.07	11.87	11.87	94.20	174.16	5.33	
DCHP - Travis	35.87	4.90	3.20	5.58	5.58	42.80	82.28	9.39	
Superior - Travis	210.13	6.45	4.37	12.43	12.43	100.10	242.23	7.82	
Amerigroup - MRSA Central	194.78	23.65	11.90	17.74	17.74	124.44	209.50	19.91	
Scott & White - MRSA Central	178.80	19.30	13.15	30.97	30.97	108.43	217.26	25.89	
Superior - MRSA Central	215.92	14.97	10.14	22.84	22.84	105.26	246.73	16.19	
Amerigroup - MRSA Northeast	243.98	28.33	21.89	34.78	34.78	121.94	270.02	27.98	
Superior - MRSA Northeast	183.93	10.94	7.67	18.70	18.70	93.42	235.02	8.91	
Amerigroup - MRSA West	280.90	20.25	14.16	26.29	26.29	104.12	250.07	13.34	
Firstcare - MRSA West	130.16	15.49	12.02	21.90	21.90	124.36	275.53	10.47	
Superior - MRSA West	169.72	15.37	10.30	20.77	20.77	111.80	260.56	14.24	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Total Premium Rates pmpm									
Aetna - Bexar	543.63	176.42	119.84	161.13	161.13	567.34	501.18	164.39	3,489.70
Amerigroup - Bexar	826.36	166.00	128.17	148.82	148.82	715.45	587.95	218.18	3,489.70
CFHP - Bexar	897.74	197.39	160.40	192.39	192.39	562.71	615.52	318.29	3,489.70
Superior - Bexar	1,029.05	200.33	152.78	192.01	192.01	614.83	652.11	286.42	3,489.70
Amerigroup - Dallas	866.57	245.47	187.52	221.93	221.93	509.51	629.23	377.29	3,679.10
Molina - Dallas	852.17	218.18	144.62	182.86	182.86	475.37	595.93	240.30	3,679.10
Parkland - Dallas	944.96	268.93	194.52	246.17	246.17	567.79	720.03	375.75	3,679.10
El Paso Health - El Paso	763.23	216.93	185.22	212.39	212.39	588.75	616.25	228.17	3,569.74
Molina - El Paso	770.51	165.03	171.93	164.43	164.43	648.50	563.92	188.10	3,569.74
Superior - El Paso	900.31	196.34	167.25	185.74	185.74	592.17	640.49	299.02	3,569.74
Amerigroup - Harris	1,195.68	224.87	178.80	242.52	242.52	1,066.07	1,127.65	254.03	4,146.32
CHC - Harris	1,407.59	246.29	186.69	259.85	259.85	828.42	1,111.50	277.06	4,146.32
Molina - Harris	803.04	149.42	108.27	162.11	162.11	750.85	733.94	131.50	4,146.32
TCHP - Harris	756.38	213.09	173.04	241.40	241.40	686.55	937.88	411.49	4,146.32
United - Harris	1,269.23	272.56	213.27	289.81	289.81	1,115.84	1,041.38	443.91	4,146.32
Driscoll - Hidalgo	820.50	219.29	163.04	180.38	180.38	505.85	702.42	334.14	3,525.04
Molina - Hidalgo	804.09	198.96	143.91	165.92	165.92	726.53	689.98	190.03	3,525.04
Superior - Hidalgo	884.34	252.50	177.75	191.03	191.03	747.72	742.29	343.98	3,525.04
United - Hidalgo	681.46	263.23	199.92	188.36	188.36	752.77	673.80	444.93	3,525.04
Amerigroup - Jefferson	963.40	179.42	164.90	294.95	294.95	930.46	803.99	215.33	4,436.08
CHC - Jefferson	988.65	200.29	176.54	233.74	233.74	639.45	641.59	270.80	4,436.08
Molina - Jefferson	947.50	123.33	118.97	208.09	208.09	1,105.40	711.61	149.95	4,436.08
TCHP - Jefferson	1,146.79	201.64	162.78	227.04	227.04	637.09	800.58	305.14	4,436.08
United - Jefferson	1,413.46	265.18	191.73	264.93	264.93	884.50	763.90	542.77	4,436.08
Amerigroup - Lubbock	949.23	217.18	185.74	217.47	217.47	697.89	641.21	265.97	3,733.34
Firstcare - Lubbock	1,145.77	193.43	169.72	217.66	217.66	741.18	616.92	201.09	3,733.34
Superior - Lubbock	950.24	218.80	165.61	188.30	188.30	630.80	623.45	263.59	3,733.34
Driscoll - Nueces	1,138.97	256.70	218.03	281.61	281.61	570.42	810.87	281.86	3,738.12
Superior - Nueces	1,347.84	276.02	234.31	281.97	281.97	819.50	922.33	262.72	3,738.12
United - Nueces	1,229.67	209.79	187.78	264.26	264.26	810.72	707.89	160.72	3,738.12
Aetna - Tarrant	1,134.97	194.18	148.52	184.19	184.19	539.44	555.65	258.25	3,470.12
Amerigroup - Tarrant	1,055.40	206.65	164.75	224.95	224.95	681.27	618.15	332.08	3,470.12
Cook - Tarrant	1,000.74	206.08	180.16	225.55	225.55	465.12	600.98	400.59	3,470.12
Blue Cross - Travis	764.74	189.74	143.48	153.27	153.27	506.60	560.83	281.20	4,111.85
DCHP - Travis	457.74	170.30	133.58	161.86	161.86	435.13	324.97	339.85	4,111.85
Superior - Travis	999.24	183.69	136.74	170.42	170.42	548.13	644.67	286.93	4,111.85
Amerigroup - MRSA Central	724.26	148.89	115.40	163.21	163.21	531.40	573.87	235.25	4,034.64
Scott & White - MRSA Central	852.99	171.79	137.81	217.56	217.56	639.75	616.29	408.15	4,034.64
Superior - MRSA Central	959.83	164.40	133.13	181.51	181.51	572.53	623.66	325.23	4,034.64
Amerigroup - MRSA Northeast	1,014.34	218.89	172.59	221.72	221.72	661.05	645.19	473.19	4,639.65
Superior - MRSA Northeast	900.65	146.01	130.89	179.63	179.63	570.09	611.06	291.55	4,639.65
Amerigroup - MRSA West	1,058.47	210.17	182.82	234.74	234.74	655.11	676.38	244.94	4,547.79
Firstcare - MRSA West	835.66	191.79	184.05	226.63	226.63	675.06	714.71	236.73	4,547.79
Superior - MRSA West	886.06	184.70	160.52	208.16	208.16	632.23	682.29	257.17	4,547.79

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Medical Premium Rate Change									
Aetna - Bexar	-21.2%	23.2%	1.2%	12.9%	41.7%	38.7%	-9.7%	6.1%	-1.1%
Amerigroup - Bexar	18.9%	21.5%	0.6%	-13.5%	22.3%	8.9%	-3.1%	50.7%	-1.1%
CFHP - Bexar	15.8%	12.6%	5.3%	5.4%	6.2%	10.2%	3.1%	-6.3%	-1.1%
Superior - Bexar	9.0%	16.8%	4.3%	14.2%	8.3%	15.8%	4.2%	16.3%	-1.1%
Amerigroup - Dallas	7.4%	14.9%	6.5%	7.2%	10.2%	17.0%	7.6%	10.2%	-0.5%
Molina - Dallas	4.7%	20.3%	3.5%	4.3%	-24.7%	12.2%	8.3%	8.7%	-0.5%
Parkland - Dallas	6.4%	11.6%	8.2%	6.4%	8.5%	20.4%	8.4%	19.5%	-0.5%
El Paso Health - El Paso	-0.1%	19.7%	11.1%	14.4%	12.7%	15.2%	-1.5%	-11.6%	2.1%
Molina - El Paso	-17.6%	1.7%	42.6%	25.9%	80.8%	6.2%	8.5%	-8.9%	2.1%
Superior - El Paso	17.5%	14.6%	19.5%	9.9%	8.5%	17.6%	2.1%	24.6%	2.1%
Amerigroup - Harris	-2.5%	12.3%	7.3%	17.1%	17.1%	23.0%	-0.2%	2.1%	3.9%
CHC - Harris	3.4%	14.8%	10.6%	17.9%	12.0%	17.8%	0.2%	-6.3%	3.9%
Molina - Harris	13.3%	19.3%	9.1%	16.6%	-12.2%	18.7%	6.4%	3.4%	3.9%
TCHP - Harris	2.1%	13.5%	12.2%	14.4%	28.1%	17.8%	2.8%	14.8%	3.9%
United - Harris	5.5%	10.7%	17.8%	14.2%	2.9%	20.3%	0.7%	8.1%	3.9%
Driscoll - Hidalgo	10.0%	13.1%	9.5%	3.2%	11.5%	32.9%	10.8%	1.6%	-0.7%
Molina - Hidalgo	36.3%	10.6%	3.5%	0.6%	-2.0%	20.5%	10.6%	5.6%	-0.7%
Superior - Hidalgo	3.8%	14.9%	11.2%	9.3%	7.1%	20.5%	8.3%	8.4%	-0.7%
United - Hidalgo	-9.0%	12.9%	11.2%	3.7%	0.8%	26.3%	5.3%	29.1%	-0.7%
Amerigroup - Jefferson	-28.7%	11.7%	36.9%	85.8%	85.8%	23.2%	10.7%	32.9%	1.4%
CHC - Jefferson	-6.0%	3.8%	7.8%	12.8%	1.1%	7.1%	11.2%	130.6%	1.4%
Molina - Jefferson	9.5%	-10.6%	10.4%	26.5%	49.6%	16.9%	5.0%	1.5%	1.4%
TCHP - Jefferson	13.1%	7.4%	10.0%	9.1%	20.9%	0.2%	11.4%	0.5%	1.4%
United - Jefferson	26.3%	19.4%	8.6%	9.8%	13.3%	4.5%	4.2%	34.8%	1.4%
Amerigroup - Lubbock	-1.6%	18.4%	0.5%	35.0%	65.8%	14.2%	-2.6%	8.4%	-4.1%
Firstcare - Lubbock	27.8%	10.9%	6.0%	13.4%	15.8%	29.8%	0.2%	24.4%	-4.1%
Superior - Lubbock	14.8%	25.9%	6.2%	-5.3%	-10.9%	15.5%	0.8%	10.4%	-4.1%
Driscoll - Nueces	24.2%	25.0%	13.8%	23.7%	22.9%	20.4%	27.0%	0.6%	-5.3%
Superior - Nueces	34.9%	9.5%	14.9%	33.7%	33.7%	6.3%	24.9%	-0.5%	-5.3%
United - Nueces	-20.5%	5.2%	14.0%	52.5%	54.2%	40.7%	21.3%	19.5%	-5.3%
Aetna - Tarrant	28.8%	23.3%	20.4%	11.1%	-12.1%	11.5%	-2.1%	13.7%	1.3%
Amerigroup - Tarrant	28.4%	18.8%	11.2%	8.9%	13.6%	12.1%	0.5%	48.1%	1.3%
Cook - Tarrant	33.6%	13.3%	14.4%	6.5%	11.1%	8.4%	-0.1%	5.3%	1.3%
Blue Cross - Travis	6.1%	0.1%	12.3%	-6.7%	17.0%	9.2%	3.9%	22.5%	-1.0%
DCHP - Travis	-14.4%	20.8%	23.0%	12.3%	12.3%	8.5%	4.8%	31.9%	-1.0%
Superior - Travis	14.8%	27.0%	11.0%	-2.6%	-8.7%	7.7%	10.8%	23.4%	-1.0%
Amerigroup - MRSA Central	-3.6%	25.3%	1.4%	-0.9%	-16.4%	8.4%	0.3%	9.2%	-1.6%
Scott & White - MRSA Central	2.5%	17.3%	1.6%	1.0%	7.1%	16.8%	5.6%	14.2%	-1.6%
Superior - MRSA Central	27.3%	22.7%	5.1%	-5.2%	-4.7%	9.6%	0.5%	9.6%	-1.6%
Amerigroup - MRSA Northeast	26.5%	39.9%	29.5%	13.1%	24.1%	11.7%	-2.4%	27.3%	3.2%
Superior - MRSA Northeast	11.2%	1.2%	13.2%	5.7%	1.0%	11.9%	-1.1%	-0.1%	3.2%
Amerigroup - MRSA West	7.1%	15.2%	10.3%	21.4%	42.4%	8.3%	-3.5%	-14.5%	-3.1%
Firstcare - MRSA West	6.5%	3.8%	15.8%	8.1%	2.4%	9.2%	-3.3%	2.4%	-3.1%
Superior - MRSA West	8.6%	5.0%	11.6%	10.4%	7.2%	8.7%	-2.9%	-1.8%	-3.1%

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Prescription Drug Premium Rate Change									
Aetna - Bexar	-2.7%	3.7%	-17.5%	-8.8%	14.3%	11.0%	-14.1%	8.6%	
Amerigroup - Bexar	-22.5%	-11.1%	-0.1%	-24.0%	7.4%	16.0%	-7.1%	0.9%	
CFHP - Bexar	-11.4%	-15.5%	-9.9%	-10.1%	-9.5%	-6.4%	-17.7%	-20.2%	
Superior - Bexar	-16.5%	-12.3%	-10.8%	-2.6%	-7.7%	-1.7%	-16.8%	-1.0%	
Amerigroup - Dallas	-11.0%	-6.8%	-10.6%	-9.7%	-7.2%	-0.7%	-17.1%	-1.2%	
Molina - Dallas	-13.2%	-2.5%	-13.1%	-12.1%	-36.5%	-4.7%	-16.6%	-2.4%	
Parkland - Dallas	-11.9%	-9.5%	-9.1%	-10.4%	-8.5%	2.3%	-16.6%	7.2%	
El Paso Health - El Paso	-3.3%	2.8%	-4.4%	0.6%	-0.9%	-18.8%	-21.4%	-33.0%	
Molina - El Paso	-20.2%	-12.7%	22.6%	10.8%	59.0%	-25.1%	-13.4%	-31.0%	
Superior - El Paso	13.7%	-1.6%	2.8%	-3.4%	-4.5%	-17.1%	-18.5%	-5.5%	
Amerigroup - Harris	-32.9%	-8.2%	-24.7%	-2.0%	-2.0%	0.2%	-13.2%	-13.8%	
CHC - Harris	-11.4%	-0.9%	-5.3%	0.9%	-4.1%	-3.5%	-23.5%	-18.3%	
Molina - Harris	-3.0%	3.0%	-6.7%	-0.2%	-24.9%	-2.7%	-18.8%	-9.8%	
TCHP - Harris	-12.5%	-2.0%	-4.0%	-2.0%	9.7%	-3.5%	-21.6%	0.1%	
United - Harris	-9.6%	-4.5%	0.7%	-2.2%	-11.9%	-1.4%	-23.2%	-5.7%	
Driscoll - Hidalgo	-11.4%	-3.9%	-5.7%	-0.3%	7.7%	14.5%	-15.9%	-55.7%	
Molina - Hidalgo	9.8%	-6.0%	-10.9%	-2.8%	-5.3%	3.8%	-16.1%	-54.0%	
Superior - Hidalgo	-16.4%	-2.4%	-4.3%	5.6%	3.5%	3.9%	-17.9%	-52.8%	
United - Hidalgo	-26.7%	-4.1%	-4.3%	0.2%	-2.6%	8.9%	-20.1%	-43.8%	
Amerigroup - Jefferson	-16.6%	-19.3%	-29.9%	4.4%	4.4%	20.0%	-13.5%	7.1%	
CHC - Jefferson	-4.9%	-11.6%	-5.1%	-5.9%	-15.7%	1.9%	-20.6%	56.7%	
Molina - Jefferson	10.8%	-23.9%	-2.7%	5.5%	24.8%	11.3%	-25.0%	-31.0%	
TCHP - Jefferson	14.4%	-8.6%	-3.1%	-9.0%	0.9%	-4.6%	-20.4%	-31.7%	
United - Jefferson	27.8%	1.6%	-4.3%	-8.4%	-5.5%	-0.6%	-25.6%	-8.4%	
Amerigroup - Lubbock	-17.3%	-3.3%	-3.6%	31.3%	61.3%	-10.0%	-28.6%	-17.5%	
Firstcare - Lubbock	7.4%	-9.4%	1.7%	10.3%	12.7%	2.3%	-26.6%	-5.3%	
Superior - Lubbock	-3.5%	2.8%	1.9%	-7.9%	-13.3%	-9.0%	-26.1%	-16.0%	
Driscoll - Nueces	-7.0%	-2.8%	-3.7%	16.2%	15.5%	-3.3%	-20.6%	-24.7%	
Superior - Nueces	-29.4%	-24.0%	-8.6%	16.0%	16.0%	-7.5%	-33.6%	-10.7%	
United - Nueces	-40.5%	-18.2%	-3.6%	43.2%	44.8%	13.0%	-24.1%	-10.5%	
Aetna - Tarrant	-15.7%	1.4%	-1.8%	2.8%	-18.7%	-4.4%	-24.0%	-9.9%	
Amerigroup - Tarrant	-16.0%	-2.3%	-9.3%	0.8%	5.1%	-3.9%	-22.0%	17.3%	
Cook - Tarrant	-12.6%	-6.7%	-6.7%	-1.4%	2.9%	-7.1%	-22.5%	-16.6%	
Blue Cross - Travis	-28.9%	-12.2%	0.3%	-4.4%	19.9%	-6.9%	-32.8%	-19.7%	
DCHP - Travis	-40.0%	5.5%	4.0%	-8.4%	4.2%	-11.3%	-20.5%	-23.7%	
Superior - Travis	-23.1%	11.4%	-0.8%	-0.3%	-6.5%	-8.1%	-28.3%	-19.2%	
Amerigroup - MRSA Central	-36.7%	-7.3%	-9.4%	8.3%	-8.6%	8.0%	-20.1%	-15.7%	
Scott & White - MRSA Central	-32.7%	-13.2%	-9.2%	10.4%	17.0%	16.3%	-15.9%	-11.8%	
Superior - MRSA Central	-16.4%	-9.2%	-6.2%	3.6%	4.1%	9.2%	-20.0%	-15.4%	
Amerigroup - MRSA Northeast	2.6%	16.4%	-3.8%	16.1%	27.3%	5.4%	-25.1%	-2.7%	
Superior - MRSA Northeast	-9.8%	-15.8%	-15.9%	8.4%	3.6%	5.6%	-24.1%	-23.6%	
Amerigroup - MRSA West	-4.2%	18.4%	-5.9%	13.6%	33.3%	-8.5%	-18.6%	-12.5%	
Firstcare - MRSA West	-4.7%	6.6%	-1.2%	1.2%	-4.1%	-7.8%	-18.5%	4.9%	
Superior - MRSA West	-2.9%	7.9%	-4.8%	3.3%	0.3%	-8.3%	-18.2%	0.6%	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 NAIP Premium Rate Change									
Aetna - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Bexar	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
CFHP - Bexar	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.0%	
Superior - Bexar	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	0.0%	
Amerigroup - Dallas	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	0.0%	
Molina - Dallas	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%	0.0%	
Parkland - Dallas	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%	0.0%	
El Paso Health - El Paso	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	0.0%	
Molina - El Paso	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - El Paso	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%	0.0%	
Amerigroup - Harris	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	6.3%	0.0%	
CHC - Harris	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	0.0%	
Molina - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Harris	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Harris	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%	0.0%	
Driscoll - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Molina - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Hidalgo	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.0%	
United - Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Jefferson	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	5.9%	0.0%	
CHC - Jefferson	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	0.0%	
Molina - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
TCHP - Jefferson	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
United - Jefferson	-4.6%	-4.6%	-4.6%	-4.6%	-4.6%	-4.6%	-4.6%	0.0%	
Amerigroup - Lubbock	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Firstcare - Lubbock	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%	0.0%	
Superior - Lubbock	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	0.0%	
Driscoll - Nueces	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Nueces	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	0.0%	
United - Nueces	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%	0.0%	
Aetna - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - Tarrant	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	0.0%	
Cook - Tarrant	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Blue Cross - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
DCHP - Travis	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - Travis	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.0%	
Amerigroup - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Scott & White - MRSA Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Central	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	0.0%	
Amerigroup - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Superior - MRSA Northeast	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amerigroup - MRSA West	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.0%	
Firstcare - MRSA West	9.8%	9.8%	9.8%	9.8%	9.8%	9.8%	9.8%	0.0%	
Superior - MRSA West	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	0.0%	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 UHRIP Premium Rate Change									
Aetna - Bexar	4.2%	0.6%	-27.0%	17.4%	17.4%	38.4%	34.2%	-27.1%	
Amerigroup - Bexar	41.5%	59.4%	97.7%	20.1%	20.1%	143.5%	45.4%	35.7%	
CFHP - Bexar	48.5%	32.2%	18.5%	23.8%	23.8%	48.5%	50.7%	27.4%	
Superior - Bexar	49.1%	43.7%	14.6%	48.2%	48.2%	62.6%	42.3%	42.1%	
Amerigroup - Dallas	40.1%	104.4%	100.6%	77.3%	77.3%	28.2%	9.3%	111.2%	
Molina - Dallas	50.5%	49.6%	87.5%	75.5%	75.5%	25.6%	12.1%	107.0%	
Parkland - Dallas	52.4%	111.5%	86.9%	74.0%	74.0%	31.1%	18.0%	64.6%	
El Paso Health - El Paso	32.0%	188.2%	142.1%	108.9%	108.9%	3.3%	15.9%	-70.8%	
Molina - El Paso	39.8%	120.0%	121.4%	41.2%	41.2%	46.2%	12.4%	26.6%	
Superior - El Paso	88.4%	185.3%	199.6%	118.5%	118.5%	30.3%	6.7%	76.9%	
Amerigroup - Harris	176.5%	249.3%	211.5%	265.5%	265.5%	259.3%	190.3%	108.4%	
CHC - Harris	224.7%	239.5%	183.3%	248.3%	248.3%	278.4%	213.5%	167.1%	
Molina - Harris	95.1%	286.1%	219.1%	263.6%	263.6%	217.6%	159.5%	61.1%	
TCHP - Harris	184.0%	203.7%	202.1%	201.8%	201.8%	264.5%	189.2%	210.9%	
United - Harris	164.5%	286.4%	249.4%	179.8%	179.8%	284.1%	203.7%	280.5%	
Driscoll - Hidalgo	12.1%	19.7%	27.9%	21.7%	21.7%	40.2%	10.5%	-10.3%	
Molina - Hidalgo	2.7%	25.1%	20.6%	-1.7%	-1.7%	29.1%	14.1%	27.4%	
Superior - Hidalgo	10.4%	21.5%	9.7%	5.2%	5.2%	20.3%	11.4%	41.7%	
United - Hidalgo	9.5%	32.9%	39.3%	20.1%	20.1%	35.1%	6.8%	66.8%	
Amerigroup - Jefferson	130.4%	202.7%	536.8%	559.0%	559.0%	125.7%	78.2%	203.5%	
CHC - Jefferson	2.4%	20.5%	44.9%	20.8%	20.8%	33.0%	18.1%	71.3%	
Molina - Jefferson	44.7%	37.7%	64.0%	58.0%	58.0%	164.9%	44.9%	120.9%	
TCHP - Jefferson	179.8%	101.8%	155.8%	149.4%	149.4%	150.1%	102.8%	510.4%	
United - Jefferson	286.9%	131.2%	119.2%	151.4%	151.4%	116.9%	113.1%	310.1%	
Amerigroup - Lubbock	-7.9%	10.4%	73.3%	35.4%	35.4%	21.2%	6.5%	3.2%	
Firstcare - Lubbock	23.5%	21.5%	13.7%	26.3%	26.3%	43.0%	15.7%	21.3%	
Superior - Lubbock	12.1%	25.9%	-26.1%	9.9%	9.9%	24.3%	10.0%	7.0%	
Driscoll - Nueces	33.3%	13.8%	-0.2%	26.1%	26.1%	18.2%	7.8%	-29.0%	
Superior - Nueces	51.0%	-6.4%	19.6%	-10.7%	-10.7%	-6.8%	11.0%	-4.3%	
United - Nueces	178.6%	-3.1%	18.5%	120.0%	120.0%	46.4%	-14.4%	222.3%	
Aetna - Tarrant	57.5%	16.6%	59.3%	43.6%	43.6%	55.4%	25.9%	-2.0%	
Amerigroup - Tarrant	57.8%	50.8%	40.6%	55.6%	55.6%	54.9%	32.6%	91.9%	
Cook - Tarrant	35.9%	13.2%	30.7%	11.4%	11.4%	15.8%	37.1%	41.2%	
Blue Cross - Travis	-5.5%	51.5%	38.9%	-20.3%	-20.3%	23.0%	-3.7%	-20.0%	
DCHP - Travis	-22.1%	86.3%	95.1%	25.4%	25.4%	45.3%	8.1%	71.4%	
Superior - Travis	17.9%	45.3%	28.5%	13.1%	13.1%	25.5%	-0.6%	66.7%	
Amerigroup - MRSA Central	18.3%	37.9%	42.7%	-28.8%	-28.8%	167.5%	23.9%	365.2%	
Scott & White - MRSA Central	24.7%	43.2%	10.6%	21.1%	21.1%	27.0%	25.4%	29.0%	
Superior - MRSA Central	64.0%	28.4%	24.1%	11.7%	11.7%	37.9%	20.0%	10.2%	
Amerigroup - MRSA Northeast	92.8%	112.8%	135.1%	125.3%	125.3%	96.4%	56.1%	95.9%	
Superior - MRSA Northeast	7.1%	-4.2%	0.0%	-4.0%	-4.0%	34.4%	16.3%	-13.0%	
Amerigroup - MRSA West	23.3%	-3.1%	30.0%	-1.4%	-1.4%	35.4%	14.6%	-16.0%	
Firstcare - MRSA West	22.5%	2.6%	27.5%	7.8%	7.8%	30.9%	20.3%	-23.8%	
Superior - MRSA West	16.9%	13.3%	11.1%	26.2%	26.2%	21.0%	6.4%	14.6%	

FY2021 STAR Rating Summary

<u>Health Plan</u>	<u>Under Age 1</u>	<u>Ages 1-5</u>	<u>Ages 6-14</u>	<u>Ages 15-18</u>	<u>Ages 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>	<u>DSP</u>
FY2021 Total Premium Rate Change									
Aetna - Bexar	-17.7%	19.4%	-5.9%	8.3%	32.9%	29.4%	-2.1%	5.7%	-1.1%
Amerigroup - Bexar	21.9%	19.5%	3.5%	-13.7%	18.6%	20.7%	6.7%	35.4%	-1.1%
CFHP - Bexar	20.1%	9.8%	1.7%	3.1%	3.8%	8.4%	10.0%	-9.3%	-1.1%
Superior - Bexar	16.0%	13.9%	0.6%	12.1%	7.1%	14.2%	10.0%	12.0%	-1.1%
Amerigroup - Dallas	13.1%	18.8%	9.1%	9.6%	12.2%	12.7%	4.7%	11.9%	-0.5%
Molina - Dallas	12.5%	19.5%	5.5%	6.7%	-20.4%	8.7%	6.0%	9.1%	-0.5%
Parkland - Dallas	14.7%	16.9%	9.7%	10.9%	12.7%	18.0%	8.8%	18.3%	-0.5%
El Paso Health - El Paso	5.2%	20.5%	10.2%	15.0%	13.6%	2.8%	-0.3%	-22.0%	2.1%
Molina - El Paso	-8.4%	8.9%	41.3%	24.1%	71.3%	0.9%	6.1%	-16.3%	2.1%
Superior - El Paso	28.7%	19.3%	21.0%	13.7%	12.6%	8.2%	0.3%	14.7%	2.1%
Amerigroup - Harris	31.1%	21.5%	9.3%	29.6%	29.6%	44.2%	48.4%	0.4%	3.9%
CHC - Harris	40.9%	18.7%	10.9%	25.0%	20.0%	41.8%	51.3%	-4.1%	3.9%
Molina - Harris	26.7%	22.3%	9.1%	21.9%	-7.5%	28.8%	31.9%	0.6%	3.9%
TCHP - Harris	14.6%	19.8%	15.8%	23.6%	37.4%	47.0%	44.9%	14.4%	3.9%
United - Harris	32.2%	16.4%	19.4%	22.6%	12.7%	48.5%	44.1%	10.3%	3.9%
Driscoll - Hidalgo	9.3%	10.6%	6.4%	3.8%	11.5%	28.5%	6.7%	-24.6%	-0.7%
Molina - Hidalgo	28.8%	9.0%	1.0%	-0.4%	-2.7%	17.1%	7.7%	-20.4%	-0.7%
Superior - Hidalgo	4.2%	12.4%	6.9%	7.9%	6.0%	15.5%	5.5%	-18.5%	-0.7%
United - Hidalgo	-7.0%	11.3%	9.0%	4.6%	2.0%	22.5%	1.9%	-2.7%	-0.7%
Amerigroup - Jefferson	-5.5%	18.8%	23.2%	100.0%	100.0%	34.6%	27.7%	20.5%	1.4%
CHC - Jefferson	-4.3%	3.0%	5.2%	8.6%	-0.3%	8.7%	8.6%	106.0%	1.4%
Molina - Jefferson	15.0%	-9.5%	9.2%	24.2%	44.8%	35.6%	14.8%	-2.5%	1.4%
TCHP - Jefferson	28.7%	10.9%	13.1%	16.2%	27.7%	19.9%	37.4%	3.2%	1.4%
United - Jefferson	55.9%	20.0%	8.2%	14.1%	17.0%	16.8%	28.5%	33.2%	1.4%
Amerigroup - Lubbock	-3.2%	12.8%	5.3%	28.8%	49.4%	7.1%	-3.2%	-0.1%	-4.1%
Firstcare - Lubbock	26.2%	9.3%	6.0%	13.6%	15.5%	22.1%	1.2%	14.7%	-4.1%
Superior - Lubbock	13.5%	20.4%	2.2%	-4.2%	-8.9%	7.5%	-0.1%	1.7%	-4.1%
Driscoll - Nueces	24.5%	21.5%	8.9%	22.4%	21.7%	12.4%	15.1%	-8.7%	-5.3%
Superior - Nueces	34.6%	3.5%	6.8%	22.9%	22.9%	-0.6%	11.0%	-3.8%	-5.3%
United - Nueces	-0.9%	0.5%	5.9%	42.5%	43.6%	30.0%	4.9%	20.8%	-5.3%
Aetna - Tarrant	34.9%	20.4%	19.1%	13.5%	-7.9%	10.7%	1.2%	6.2%	1.3%
Amerigroup - Tarrant	33.6%	20.1%	9.3%	13.1%	17.1%	12.2%	6.2%	44.2%	1.3%
Cook - Tarrant	33.1%	11.4%	11.7%	5.9%	9.8%	4.8%	6.5%	1.9%	1.3%
Blue Cross - Travis	3.5%	0.5%	10.2%	-7.5%	13.5%	6.9%	-3.3%	7.5%	-1.0%
DCHP - Travis	-16.5%	20.3%	18.4%	6.5%	10.5%	4.2%	1.5%	14.9%	-1.0%
Superior - Travis	14.5%	25.4%	8.4%	-1.1%	-6.8%	6.0%	1.7%	10.0%	-1.0%
Amerigroup - MRSA Central	0.8%	23.2%	1.5%	-3.2%	-16.4%	25.8%	5.1%	8.2%	-1.6%
Scott & White - MRSA Central	5.8%	15.8%	-0.6%	5.4%	10.9%	18.2%	9.0%	6.9%	-1.6%
Superior - MRSA Central	33.0%	18.6%	3.1%	-1.5%	-1.0%	13.7%	4.8%	1.8%	-1.6%
Amerigroup - MRSA Northeast	37.3%	43.2%	26.4%	23.4%	34.3%	19.0%	11.6%	21.5%	3.2%
Superior - MRSA Northeast	9.9%	-1.4%	3.4%	5.2%	1.0%	12.9%	1.3%	-7.0%	3.2%
Amerigroup - MRSA West	10.5%	10.5%	6.2%	13.4%	26.2%	6.4%	0.8%	-13.9%	-3.1%
Firstcare - MRSA West	8.7%	5.3%	11.7%	7.3%	3.3%	7.9%	3.6%	1.7%	-3.1%
Superior - MRSA West	9.6%	5.2%	6.2%	9.1%	6.6%	5.4%	-1.3%	-0.2%	-3.1%

FY2021 STAR Rating Summary

	Projected PMPM		Projected FY2021 Premium		% Rate Change
	<u>FY2020 Rates</u>	<u>FY2021 Rates</u>	<u>FY2020 Rates</u>	<u>FY2021 Rates</u>	
STAR					
Medical (1)	192.84	212.42	6,775,348,199	7,463,573,199	10.2%
Pharmacy	39.72	37.12	1,395,728,018	1,304,277,269	-6.6%
NAIP	11.04	11.21	387,733,892	393,850,573	1.6%
UHRIP	30.90	53.06	1,085,743,081	1,864,105,620	71.7%
Total	274.50	313.81	9,644,553,189	11,025,806,661	14.3%

Notes:

(1) Includes Delivery Supplemental Payments.

Attachment 2

Individual Health Plan Experience Analysis

The following exhibits present a summary of the experience analysis performed for each health plan in each service area. The exhibits in this section use hypothetical experience data from a sample health plan. The actual analysis is based on experience data provided by each health plan. This data was checked for reasonableness by comparing to other data sources provided by HHSC, the EQRO and the health plan. Below is a brief description of each of the exhibits contained in this attachment.

Exhibit A. This exhibit shows monthly enrollment and number of maternity deliveries by risk group for the period September 2016 through December 2019. All of this information was provided by HHSC.

Exhibit B. This exhibit shows a sample of a claim lag report for each risk group. This report includes claim amounts by payment month and month of service. We analyzed claims experience for the period September 2016 through February 2020.

Exhibit C. This exhibit shows the calculation of estimated monthly incurred claims for each risk group. The report includes the following information: (i) monthly enrollment, (ii) claim amounts incurred in that month and paid through February 29, 2020, (iii) estimated proportion of that month's incurred claims paid through February 29, 2020 (completion factor), (iv) estimated incurred claims, (v) estimated incurred claims pmpm and (vi) the ratio of this month's incurred claims pmpm to the same statistic from one year ago (trend factor). The assumed completion factors were derived based on the actual historical claims payment pattern of the health plan using standard actuarial techniques. The claims payment patterns were analyzed by duration since incurral to determine the average percentage of claims paid after each successive month.

Exhibit D. This exhibit is a summary of the sample health plan's projected FY2021 cost based on the health plan's actual experience. The top of the exhibit shows summary base period (FY2019) enrollment and claims experience. Next is projected FY2021 enrollment. Trend assumptions for FY2020 and FY2021 are used to project the average base period claims cost to FY2021. Adjustment factors are used to recognize the cost impact of benefit and provider reimbursement changes. Combining these factors results in projected FY2021 incurred claims.

In addition to incurred claims, a provision is also made for services that are capitated by the health plan, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, an assumption is made regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.07 pmpm) and risk margin (1.5% of premium).

At the bottom of Exhibit D is a summary of the projected FY2021 cost based on the above assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Sample HMO
Enrollment and Premium Experience
Number of Members

Month	Age <u><1</u>	Age <u>1-5</u>	Age <u>6-14</u>	Age <u>15-18</u>	Age <u>19-20</u>	TANF <u>Adults</u>	Pregnant <u>Women</u>	<u>AAPCA</u>	Total <u>Members</u>
Sep-16	5,738	26,165	34,128	10,153	281	2,429	2,141	-	81,035
Oct-16	5,484	25,815	33,979	10,098	244	2,379	2,071	-	80,070
Nov-16	5,354	26,180	34,739	10,227	259	2,433	2,153	-	81,345
Dec-16	5,309	26,384	35,217	10,413	277	2,619	2,238	-	82,457
Jan-17	5,264	26,191	35,287	10,582	285	2,661	2,318	-	82,588
Feb-17	5,240	25,996	35,319	10,591	286	2,700	2,491	-	82,623
Mar-17	5,245	25,905	35,009	10,620	294	2,741	2,602	-	82,416
Apr-17	5,294	26,006	35,454	10,763	281	2,891	2,833	-	83,522
May-17	5,369	25,866	35,579	10,762	284	2,901	2,989	-	83,750
Jun-17	5,402	25,888	35,839	10,896	307	2,983	3,097	-	84,412
Jul-17	5,524	25,948	36,071	11,038	300	3,098	3,228	-	85,207
Aug-17	5,478	25,642	35,822	11,041	301	3,039	3,316	-	84,639
Sep-17	5,718	25,608	35,902	10,972	297	3,119	3,340	799	85,755
Oct-17	5,822	25,289	35,660	10,881	274	3,131	3,318	789	85,164
Nov-17	6,053	25,675	36,644	11,121	283	3,228	3,509	788	87,301
Dec-17	6,231	25,635	36,636	11,160	276	3,223	3,496	798	87,455
Jan-18	6,293	24,988	35,894	10,879	255	3,088	3,530	789	85,716
Feb-18	6,652	25,083	36,333	11,101	253	3,300	3,701	776	87,199
Mar-18	6,842	24,838	36,450	11,097	258	3,352	3,839	773	87,449
Apr-18	7,112	25,210	38,100	11,673	256	3,673	4,114	773	90,911
May-18	7,257	25,642	39,866	12,511	272	4,124	4,261	979	94,912
Jun-18	7,383	26,014	41,454	13,178	278	4,351	4,311	964	97,933
Jul-18	7,726	27,004	43,824	14,179	284	4,815	4,432	960	103,224
Aug-18	7,805	27,669	45,515	14,854	288	5,009	4,479	956	106,575
Sep-18	8,020	28,332	47,160	15,511	301	5,332	4,470	958	110,084
Oct-18	8,092	28,724	48,573	16,075	304	5,527	4,352	970	112,617
Nov-18	8,037	28,843	49,178	16,418	298	5,592	4,277	967	113,610
Dec-18	8,025	29,052	49,941	16,737	297	5,657	4,253	963	114,925
Jan-19	7,988	28,833	49,809	16,668	286	5,497	4,058	964	114,103
Feb-19	7,795	28,453	49,602	16,654	267	5,421	4,129	960	113,281
Mar-19	7,810	28,270	49,193	16,517	255	5,351	4,101	956	112,453
Apr-19	7,793	28,002	48,754	16,355	269	5,385	4,097	958	111,613
May-19	7,810	27,904	48,690	16,382	290	5,389	4,182	970	111,617
Jun-19	7,777	27,848	48,469	16,307	289	5,388	4,135	964	111,177
Jul-19	7,749	27,936	48,530	16,373	282	5,448	4,224	960	111,502
Aug-19	7,670	28,041	48,557	16,440	289	5,382	4,256	956	111,591
Sep-19	7,686	28,214	48,972	16,528	283	5,374	4,306	958	112,321
Oct-19	7,628	28,295	49,431	16,657	279	5,364	4,221	970	112,845
Nov-19	7,535	28,390	49,769	16,861	295	5,290	4,195	967	113,302
Dec-19	7,735	28,510	50,145	16,960	272	5,322	4,314	963	114,221
FY2017	64,701	311,986	422,443	127,184	3,399	32,874	31,477	-	994,064
FY2018	80,894	308,655	462,278	143,606	3,274	44,413	46,330	10,144	1,099,594
FY2019	94,566	340,238	586,456	196,437	3,427	65,369	50,534	11,545	1,348,572
9/19-12/19	30,584	113,409	198,317	67,006	1,129	21,350	17,036	3,857	452,688

Sample HMO
Enrollment and Premium Experience
Number of Deliveries

Month	Age <u><1</u>	Age <u>1-5</u>	Age <u>6-14</u>	Age <u>15-18</u>	Age <u>19-20</u>	TANF <u>Adults</u>	Pregnant <u>Women</u>	<u>AAPCA</u>	Total <u>Deliveries</u>
Sep-16	-	-	-	13	-	26	238	-	277
Oct-16	-	-	-	12	-	23	234	-	269
Nov-16	-	-	-	19	-	28	208	-	255
Dec-16	-	-	-	14	-	28	232	-	274
Jan-17	-	-	-	10	-	26	226	-	262
Feb-17	-	-	-	14	-	19	197	-	230
Mar-17	-	-	-	13	-	37	226	-	276
Apr-17	-	-	-	21	-	23	248	-	292
May-17	-	-	-	8	-	34	238	-	280
Jun-17	-	-	-	14	-	53	261	-	328
Jul-17	-	-	-	14	-	42	319	-	375
Aug-17	-	-	-	19	-	37	271	-	327
Sep-17	-	-	-	7	5	37	286	-	335
Oct-17	-	-	-	4	7	33	314	-	358
Nov-17	-	-	1	1	6	29	232	-	269
Dec-17	-	-	1	8	7	38	348	-	402
Jan-18	-	-	1	5	6	25	334	-	371
Feb-18	-	-	-	1	3	26	333	-	363
Mar-18	-	-	-	3	3	23	340	-	369
Apr-18	-	-	1	2	2	13	333	-	351
May-18	-	-	1	8	-	7	401	-	417
Jun-18	-	-	-	3	-	9	431	-	443
Jul-18	-	-	1	4	1	4	489	-	499
Aug-18	-	-	-	9	-	7	500	-	516
Sep-18	-	-	1	5	-	6	529	-	541
Oct-18	-	-	-	8	2	9	467	-	486
Nov-18	-	-	-	4	1	11	383	-	399
Dec-18	-	-	-	6	-	8	442	-	456
Jan-19	-	-	-	6	2	9	517	-	534
Feb-19	-	-	1	2	-	6	393	-	402
Mar-19	-	-	2	2	3	6	452	1	466
Apr-19	-	-	1	9	2	11	407	-	430
May-19	-	-	-	5	1	9	414	1	430
Jun-19	-	-	-	7	2	9	422	-	440
Jul-19	-	-	-	9	1	5	454	-	469
Aug-19	-	-	-	4	-	13	439	-	456
Sep-19	-	-	-	5	2	15	434	-	456
Oct-19	-	-	-	4	3	12	342	-	361
Nov-19	-	-	-	6	1	9	322	-	338
Dec-19	-	-	-	4	1	10	365	-	380
FY2016	-	-	-	171	-	376	2,898	-	3,445
FY2017	-	-	6	55	40	251	4,341	-	4,693
FY2018	-	-	5	67	14	102	5,319	2	5,509
9/18-12/18	-	-	-	19	7	46	1,463	-	1,535

Sample HMO
Claims Lag Report

Month Incurred	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
<1																
Sep-17	504	0	1,750	0	0	0	0	0	0	0	-634	0	0	0	0	0
Oct-17	1,130	151	3,180	75	22	0	90	0	0	0	0	0	0	0	0	0
Nov-17	566	301	997	1,601	0	6,319	0	0	0	0	0	0	0	0	0	0
Dec-17	31,599	697	262	1,760	0	390	0	0	115	0	0	0	0	0	0	0
Jan-18	5,670	156,822	-28,225	1,679	0	0	0	58	840	0	-4,374	0	1,614	-1,552	0	0
Feb-18	12,818	7,290	-325	1,030	112	227	39	142	283	0	170	6	-611	-658	0	0
Mar-18	24,786	301	1,675	2,624	286	-11,547	0	338	768	108	-2,193	-93,474	93,332	-1,045	0	0
Apr-18	6,639	19,705	2,256	4,399	2,356	-1,300	156	0	1,075	184	128	0	-143	-903	0	0
May-18	296,562	297,985	13,317	8,457	2,590	770	12,271	-2,496	894	26	727	61	-103	-196	0	0
Jun-18	377,411	171,996	126,563	5,467	1,638	979	1,342	687	1,459	70	170	180	-250	-1,082	0	0
Jul-18	526,602	270,455	489,648	13,438	4,046	-13	648	572	834	1,122	1,510	596	2,795	-80	0	125
Aug-18	1,451,594	540,215	782,276	40,161	265,443	135,676	1,027	154,082	543	1,157	2,586	3,123	-126	0	7	102
Sep-18	471,702	1,912,837	504,719	68,011	302,965	4,855	208,767	9,470	1,257	742	1,419	945	78	74	177	0
Oct-18		647,378	1,389,569	497,472	406,501	59,079	343,253	161,303	2,580	1,429	1,676	4,185	261	-93	716	0
Nov-18			488,009	1,607,703	542,692	47,476	268,921	164,406	3,911	73,615	3,576	16,588	349	19,695	1,108	0
Dec-18				643,357	1,829,984	928,620	426,827	664,702	209,509	220,105	14,657	5,075	6,061	23	2,017	54
Jan-19					701,250	1,696,788	583,256	558,873	100,475	480,785	37,787	2,700	4,120	1,526	1,725	75
Feb-19						564,790	1,728,843	519,655	483,834	351,469	6,777	2,419	9,423	722,484	2,576	216
Mar-19							727,237	1,769,969	1,092,534	242,960	76,074	3,105	4,023	3,866	2,239	1,668
Apr-19								664,991	1,316,766	213,176	155,956	661,884	40,129	2,511	6,227	94,243
May-19									509,932	1,234,782	285,169	261,630	689,518	255,134	-7,883	30
Jun-19										511,557	1,852,902	445,388	254,839	14,181	14,620	1,544
Jul-19											644,340	1,278,272	320,238	351,086	6,718	338,504
Aug-19												474,519	1,378,707	575,959	34,416	258,865
Sep-19													612,871	1,236,408	371,243	59,354
Oct-19														613,305	1,507,971	605,194
Nov-19															463,982	1,722,705
Dec-19																595,177
Jan-20																
Feb-20																
	3,211,233	3,956,239	3,776,107	2,899,578	4,060,563	3,433,109	4,302,676	4,666,752	3,501,859	3,289,612	2,933,519	3,058,175	3,417,124	3,790,643	2,407,859	3,677,855

Sample HMO

Estimated Claims Experience

Month	Age <1					Trend
	Members	Inc & Pd Claims	Compl Factor	Est Inc Claims	Est Inc pmpm	
Sep-16	5,738	2,502,042	1.000	2,502,042	436.05	
Oct-16	5,484	3,054,250	1.000	3,054,250	556.94	
Nov-16	5,354	2,542,824	1.000	2,542,824	474.94	
Dec-16	5,309	2,420,840	1.000	2,420,840	455.99	
Jan-17	5,264	2,728,175	1.000	2,728,175	518.27	
Feb-17	5,240	2,367,571	1.000	2,367,571	451.83	
Mar-17	5,245	2,094,291	1.000	2,094,291	399.29	
Apr-17	5,294	1,672,709	1.000	1,672,709	315.96	
May-17	5,369	2,535,601	1.000	2,535,601	472.27	
Jun-17	5,402	2,644,639	1.000	2,644,639	489.57	
Jul-17	5,524	2,357,545	1.000	2,357,545	426.78	
Aug-17	5,478	1,988,103	1.000	1,988,103	362.92	
Sep-17	5,718	1,911,296	1.000	1,911,296	334.26	0.767
Oct-17	5,822	2,084,517	1.000	2,084,517	358.04	0.643
Nov-17	6,053	2,054,368	1.000	2,054,368	339.40	0.715
Dec-17	6,231	3,407,542	1.000	3,407,542	546.87	1.199
Jan-18	6,293	3,398,551	1.000	3,398,551	540.05	1.042
Feb-18	6,652	3,398,877	1.000	3,398,877	510.96	1.131
Mar-18	6,842	2,922,557	1.000	2,922,557	427.15	1.070
Apr-18	7,112	3,682,829	1.000	3,682,829	517.83	1.639
May-18	7,257	3,750,994	1.000	3,750,994	516.88	1.094
Jun-18	7,383	3,065,545	1.000	3,065,545	415.22	0.848
Jul-18	7,726	2,941,444	1.000	2,941,444	380.72	0.892
Aug-18	7,805	3,687,597	1.000	3,687,597	472.47	1.302
Sep-18	8,020	3,488,966	1.000	3,488,966	435.03	1.301
Oct-18	8,092	3,515,543	1.000	3,515,543	434.45	1.213
Nov-18	8,037	3,238,377	1.000	3,238,377	402.93	1.187
Dec-18	8,025	4,950,991	1.000	4,950,991	616.95	1.128
Jan-19	7,988	4,169,822	1.000	4,169,822	522.01	0.967
Feb-19	7,795	4,392,563	1.000	4,392,563	563.51	1.103
Mar-19	7,810	3,923,864	1.000	3,923,864	502.42	1.176
Apr-19	7,793	3,164,085	1.000	3,164,085	406.02	0.784
May-19	7,810	3,230,535	0.999	3,233,769	414.05	0.801
Jun-19	7,777	3,096,013	0.998	3,102,217	398.90	0.961
Jul-19	7,749	3,361,916	0.993	3,385,616	436.91	1.148
Aug-19	7,670	2,727,599	0.989	2,757,936	359.57	0.761
Sep-19	7,686	2,533,833	0.959	2,642,162	343.76	0.790
Oct-19	7,628	3,212,135	0.918	3,499,057	458.71	1.056
Nov-19	7,535	3,148,668	0.820	3,839,839	509.60	1.265
Dec-19	7,735	2,843,436	0.759	3,746,293	484.33	0.785
FY2017	64,701			28,908,590	446.80	
FY2018	80,894			36,306,116	448.81	1.004
FY2019	94,566			43,323,749	458.13	1.021
9/18-12/18	32,174			15,193,877	472.24	
9/19-12/19	30,584			13,727,351	448.84	0.950

Sample HMO

Rating Period: 9/1/2020 - 8/31/2021

	Age <1		Age 1-5	
	Amount	pmpm	Amount	pmpm
FY2019 Experience Period				
Member Months	94,566		340,238	
Estimated Incurred Claims	43,323,749	458.13	42,736,026	125.61
Projected FY2021 Member Months	119,554		373,675	
Annual Cost Trend Assumptions				
FY2020	5.7 %		9.1 %	
FY2021	5.3 %		4.5 %	
Provider Reimbursement Adjustment		1.0020		1.0337
Other Reimbursement Adjustment		1.0000		0.9996
Inpatient Reimbursement Adjustment		0.9978		0.9988
Wrap and Carve-out Removal		0.9863		0.9762
Third Party Recovery Adjustment		1.0000		1.0000
Projected FY2021 Incurred Claims	60,114,192	502.82	53,911,919	144.27
Capitation Expenses				
Vision	209,219	1.75	653,932	1.75
Behavioral Health	239,107	2.00	747,350	2.00
PCP	358,661	3.00	1,121,026	3.00
Other	0	0.00	0	0.00
Total	806,986	6.75	2,522,308	6.75
Reinsurance Expenses				
Gross Premium	4,782	0.04	14,947	0.04
Projected Reinsurance Recoveries	0	0.00	0	0.00
Net Reinsurance Cost	4,782	0.04	14,947	0.04
Administrative Expenses				
Fixed Amount	1,075,982	9.00	3,363,077	9.00
Percentage of Premium	3,557,969	5.25%	3,433,351	5.25%
Total	4,633,950	38.76	6,796,428	18.19
Risk Margin	1,016,562	1.50%	980,958	1.50%
Premium Tax	1,185,990	1.75%	1,144,450	1.75%
Maintenance Tax	8,369	0.07	26,157	0.07
Projected Total Cost				
With deliveries	67,770,832	566.87	65,397,167	175.01
Deliveries	0	0.00	0	0.00
Without deliveries	67,770,832	566.87	65,397,167	175.01

Attachment 3

Community Experience Analysis – Medical

The following exhibits present a summary of the experience analysis performed for each service area for medical services. HHSC utilizes an adjusted community rating methodology in setting the STAR premium rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area. The community rates are developed by a weighted average of the projected FY2021 cost for each health plan in the service area. The weights used in this formula are the projected number of FY2021 clients enrolled in each health plan.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2021 STAR community rates for the following service areas:

Exhibit A.1 – Bexar Service Area
Exhibit B.1 – Dallas Service Area
Exhibit C.1 – El Paso Service Area
Exhibit D.1 – Harris Service Area
Exhibit E.1 – Hidalgo Service Area
Exhibit F.1 – Jefferson Service Area
Exhibit G.1 – Lubbock Service Area
Exhibit H.1 – Nueces Service Area
Exhibit I.1 – Tarrant Service Area
Exhibit J.1 – Travis Service Area
Exhibit K.1 – MRSA Central Service Area
Exhibit L.1 – MRSA Northeast Service Area
Exhibit M.1 – MRSA West Service Area

These exhibits show projected FY2021 experience for each of the service areas. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The top portion of the exhibit shows summary base period (FY2019) experience and projected FY2021 enrollment and incurred claims experience.

In addition to incurred claims, provision is also made for services that are capitated by the health plans, such as vision and behavioral health services. The cost of reinsurance is also considered. In developing the cost of reinsurance, we make an assumption regarding how much the health plan is expected to receive in reinsurance recoveries (reimbursements from the reinsurance company for large claims). We have assumed that the net cost of reinsurance (reinsurance premium less reinsurance recoveries) is the minimum of (a) the actual reinsurance premium rate and (b) \$0.50 pmpm.

A provision for administrative expenses is included in the amount of \$9.00 pmpm and 5.25% of gross premium. Additional provisions are also included for premium tax (1.75% of premium), maintenance tax (\$0.07 pmpm) and risk margin (1.5% of premium).

The bottom of the exhibit shows a summary of the projected FY2021 cost based on these assumptions. Cost projections are presented both with and without the inclusion of maternity expenses.

Community Experience Analysis – Pharmacy

The following exhibits present a summary of the pharmacy experience analysis performed for each STAR service area for pharmacy services. As with medical, HHSC utilizes a community rating methodology in setting the pharmacy capitation rates. The base community rates by risk group vary by service area but are the same for each health plan in a service area.

Below is a brief description of the exhibits contained in this attachment. The exhibits present the derivation of the FY2021 STAR pharmacy community capitation rates for the following service areas:

- Exhibit A.2 – Bexar Service Area
- Exhibit B.2 – Dallas Service Area
- Exhibit C.2 – El Paso Service Area
- Exhibit D.2 – Harris Service Area
- Exhibit E.2 – Hidalgo Service Area
- Exhibit F.2 – Jefferson Service Area
- Exhibit G.2 – Lubbock Service Area
- Exhibit H.2 – Nueces Service Area
- Exhibit I.2 – Tarrant Service Area
- Exhibit J.2 – Travis Service Area
- Exhibit K.2 – MRSA Central Service Area
- Exhibit L.2 – MRSA Northeast Service Area
- Exhibit M.2 – MRSA West Service Area

These exhibits present projected FY2021 experience for each service area and risk group. These amounts were derived by summing amounts from each individual health plan in the service area. The experience analysis for individual health plans is described in Attachment 2. The exhibits show (a) summary base period (CY2019) enrollment and estimated incurred claims, (b) projected rating period enrollment, (c) assumed trend and claims adjustment factor assumptions, (d) projected rating period incurred claims, (e) non-benefit costs for administrative expenses, taxes and risk margin and (f) total projected rating period costs.

A provision for administrative expenses is included in the amount of \$1.80 pmpm. Additional provisions are also included for premium tax (1.75% of premium) and risk margin (1.5% of premium).

FY2021 STAR Rating Summary - Medical
Bexar SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	233,097		818,661		1,222,015		396,234	
Estimated FY2019 Incurred Claims								
-Professional	39,444,145	169.22	45,959,083	56.14	39,775,053	32.55	13,850,670	34.96
-Emergency Room	4,414,932	18.94	9,797,083	11.97	9,631,909	7.88	4,896,775	12.36
-Outpatient Facility	4,155,628	17.83	11,492,957	14.04	11,784,637	9.64	5,725,490	14.45
-Inpatient Facility	87,907,600	377.13	13,315,412	16.26	12,589,742	10.30	7,515,266	18.97
-Other	2,824,381	12.12	12,729,561	15.55	14,183,944	11.61	5,696,294	14.38
Total	138,746,685	595.23	93,294,096	113.96	87,965,285	71.98	37,684,494	95.11
Projected FY2021 Member Months	230,678		817,479		1,232,981		409,507	
Annual Trend Assumptions								
FY2020	5.7 %		9.1 %		6.8 %		6.8 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0020		1.0337		1.0071		1.0005
Other Reimbursement Adjustment		1.0000		0.9996		0.9999		0.9999
Inpatient Reimbursement Adjustment		0.9978		0.9988		0.9976		0.9980
Wrap and Carve-out Removal		0.9830		0.9687		0.9637		0.9734
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	150,196,927	651.11	106,186,232	129.89	96,351,349	78.15	42,203,994	103.06
Capitation & Other Expenses/Refunds	-293,034	-1.27	696,697	0.85	1,212,649	0.98	324,662	0.79
Net Reinsurance Cost	50,551	0.22	189,895	0.23	324,790	0.26	112,394	0.27
Administrative Expenses								
Fixed Amount - General Admin	1,384,068	6.00	4,904,873	6.00	7,397,886	6.00	2,457,041	6.00
Fixed Amount - QI	692,034	3.00	2,452,436	3.00	3,698,943	3.00	1,228,521	3.00
Percentage of Premium	8,723,991	5.25%	6,568,947	5.25%	6,258,225	5.25%	2,659,729	5.25%
Total	10,800,093	46.82	13,926,256	17.04	17,355,054	14.08	6,345,291	15.49
Risk Margin	2,492,569	1.50%	1,876,842	1.50%	1,788,064	1.50%	759,923	1.50%
Premium Tax	2,907,997	1.75%	2,189,649	1.75%	2,086,075	1.75%	886,576	1.75%
Maintenance Tax	16,147	0.07	57,224	0.07	86,309	0.07	28,665	0.07
Projected Total Cost								
With deliveries (Unadjusted)	166,171,250	720.36	125,122,795	153.06	119,204,290	96.68	50,661,507	123.71
Deliveries	0	0.00	0	0.00	0	0.00	340,575	0.83
Without deliveries (Adjusted)	166,171,250	720.36	125,122,795	153.06	119,204,290	96.68	50,320,932	122.88

FY2021 STAR Rating Summary - Medical
Bexar SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	166,254		138,558		118,775		3,093,595	
Estimated FY2019 Incurred Claims								
-Professional	16,687,189	100.37	34,251,610	247.20	7,049,801	59.35	197,017,551	63.69
-Emergency Room	6,854,540	41.23	7,408,038	53.47	844,174	7.11	43,847,449	14.17
-Outpatient Facility	7,411,339	44.58	5,949,485	42.94	1,553,383	13.08	48,072,919	15.54
-Inpatient Facility	9,450,172	56.84	32,981,502	238.03	2,784,498	23.44	166,544,192	53.84
-Other	5,049,039	30.37	3,770,954	27.22	5,449,593	45.88	49,703,765	16.07
Total	45,452,279	273.39	84,361,589	608.85	17,681,448	148.87	505,185,876	163.30
Projected FY2021 Member Months	164,024		145,026		129,872		3,129,567	
Annual Trend Assumptions								
FY2020	4.7 %		1.4 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0002		1.0000		1.0238		
Other Reimbursement Adjustment		0.9985		0.9999		1.0000		
Inpatient Reimbursement Adjustment		0.9984		1.0041		0.9950		
Wrap and Carve-out Removal		0.9789		0.9778		0.9825		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	48,207,267	293.90	88,604,551	610.96	21,598,624	166.31	553,348,944	176.81
Capitation & Other Expenses/Refunds	-179,357	-1.09	-179,058	-1.23	56,558	0.44	1,639,118	0.52
Net Reinsurance Cost	38,888	0.24	30,372	0.21	31,048	0.24	777,938	0.25
Administrative Expenses								
Fixed Amount - General Admin	984,142	6.00	870,158	6.00	779,234	6.00	18,777,401	6.00
Fixed Amount - QI	492,071	3.00	435,079	3.00	389,617	3.00	9,388,701	3.00
Percentage of Premium	2,843,291	5.25%	5,150,810	5.25%	1,311,879	5.25%	33,516,871	5.25%
Total	4,319,503	26.33	6,456,046	44.52	2,480,730	19.10	61,682,972	19.71
Risk Margin	812,369	1.50%	1,471,660	1.50%	374,822	1.50%	9,576,249	1.50%
Premium Tax	947,764	1.75%	1,716,937	1.75%	437,293	1.75%	11,172,290	1.75%
Maintenance Tax	11,482	0.07	10,152	0.07	9,091	0.07	219,070	0.07
Projected Total Cost								
With deliveries (Unadjusted)	54,157,915	330.18	98,110,659	676.50	24,988,166	192.41	638,416,581	204.00
Deliveries	845,753	5.16	47,827,117	329.78	55,641	0.43	49,069,086	15.68
Without deliveries (Adjusted)	53,312,162	325.03	50,283,542	346.72	24,932,525	191.98	589,347,495	188.32

FY2021 STAR Rating Summary - Pharmacy

Bexar SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	230,590		811,600		1,214,588		397,117	
Experience Period Cost								
Estimated Incurred Claims	2,803,158	12.16	12,441,367	15.33	40,975,172	33.74	14,532,786	36.60
Other Claims (Pay & Chase/DME)	-149,396	-0.65	-451,406	-0.56	-636,185	-0.52	-171,393	-0.43
Total Cost	2,653,762	11.51	11,989,962	14.77	40,338,987	33.21	14,361,393	36.16
Projected FY2021 Member Months	230,678		817,479		1,232,981		409,507	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0001		0.9991		0.9741		0.9902	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9834		0.9261		0.9541		0.8673	
Projected FY2021 Incurred Claims	2,528,817	10.96	11,211,795	13.72	38,757,737	31.43	13,389,667	32.70
Administrative Expenses	415,220	1.80	1,471,462	1.80	2,219,366	1.80	737,112	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,042,933	13.19	13,109,309	16.04	42,353,594	34.35	14,601,322	35.66

FY2021 STAR Rating Summary - Pharmacy
Bexar SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	162,459		138,443		120,936		3,075,733	
Experience Period Cost								
Estimated Incurred Claims	23,526,741	144.82	10,508,679	75.91	8,717,009	72.08	113,504,913	36.90
Other Claims (Pay & Chase/DME)	-93,378	-0.57	-96,283	-0.70	-64,974	-0.54	-1,663,014	-0.54
Total Cost	23,433,363	144.24	10,412,396	75.21	8,652,035	71.54	111,841,899	36.36
Projected FY2021 Member Months	164,024		145,026		129,872		3,129,567	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9926		0.9973		0.9712			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	0.9953		1.0000		1.0000			
Projected FY2021 Incurred Claims	26,120,022	159.25	10,859,982	74.88	8,918,740	68.67	111,786,759	35.72
Administrative Expenses	295,243	1.80	261,047	1.80	233,770	1.80	5,633,220	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	27,302,599	166.46	11,494,603	79.26	9,459,959	72.84	121,364,320	38.78

FY2021 STAR Rating Summary - Medical
Dallas SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	365,518		1,276,402		1,971,741		604,626	
Estimated FY2019 Incurred Claims								
-Professional	47,182,523	129.08	60,190,380	47.16	55,540,898	28.17	17,283,393	28.59
-Emergency Room	22,873,388	62.58	40,906,446	32.05	34,829,012	17.66	13,917,932	23.02
-Outpatient Facility	14,894,045	40.75	48,404,615	37.92	47,001,126	23.84	20,560,334	34.01
-Inpatient Facility	108,400,798	296.57	17,162,609	13.45	20,939,421	10.62	9,261,088	15.32
-Other	1,830,204	5.01	14,318,940	11.22	14,783,814	7.50	6,621,669	10.95
Total	195,180,957	533.98	180,982,990	141.79	173,094,271	87.79	67,644,416	111.88
Projected FY2021 Member Months	358,472		1,265,876		1,961,239		618,328	
Annual Trend Assumptions								
FY2020	5.0 %		6.8 %		5.8 %		5.5 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0012		1.0205		1.0045		1.0008
Other Reimbursement Adjustment		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Adjustment		0.9986		0.9972		0.9972		0.9883
Wrap and Carve-out Removal		0.9940		0.9879		0.9850		0.9894
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	210,324,091	586.72	201,381,877	159.09	188,718,305	96.22	74,558,745	120.58
Capitation & Other Expenses/Refunds	140,146	0.39	2,415,722	1.91	3,924,976	2.00	1,126,460	1.82
Net Reinsurance Cost	97,349	0.27	294,808	0.23	453,091	0.23	139,764	0.23
Administrative Expenses								
Fixed Amount - General Admin	2,150,831	6.00	7,595,254	6.00	11,767,432	6.00	3,709,969	6.00
Fixed Amount - QI	1,075,415	3.00	3,797,627	3.00	5,883,716	3.00	1,854,984	3.00
Percentage of Premium	12,267,955	5.25%	12,368,994	5.25%	12,099,948	5.25%	4,672,397	5.25%
Total	15,494,201	43.22	23,761,875	18.77	29,751,096	15.17	10,237,350	16.56
Risk Margin	3,505,130	1.50%	3,533,998	1.50%	3,457,128	1.50%	1,334,971	1.50%
Premium Tax	4,089,318	1.75%	4,122,998	1.75%	4,033,316	1.75%	1,557,466	1.75%
Maintenance Tax	25,093	0.07	88,611	0.07	137,287	0.07	43,283	0.07
Projected Total Cost								
With deliveries (Unadjusted)	233,675,328	651.87	235,599,890	186.12	230,475,200	117.52	88,998,039	143.93
Deliveries	0	0.00	0	0.00	0	0.00	667,775	1.08
Without deliveries (Adjusted)	233,675,328	651.87	235,599,890	186.12	230,475,200	117.52	88,330,264	142.85

FY2021 STAR Rating Summary - Medical
Dallas SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	128,266		180,987		71,237		4,598,777	
Estimated FY2019 Incurred Claims								
-Professional	8,979,657	70.01	40,308,335	222.71	3,198,874	44.90	232,684,059	50.60
-Emergency Room	6,790,755	52.94	18,084,222	99.92	983,715	13.81	138,385,469	30.09
-Outpatient Facility	8,864,530	69.11	17,156,775	94.80	4,177,744	58.65	161,059,169	35.02
-Inpatient Facility	5,070,986	39.54	36,112,894	199.53	1,140,134	16.00	198,087,931	43.07
-Other	2,287,848	17.84	2,015,280	11.13	3,286,043	46.13	45,143,799	9.82
Total	31,993,776	249.43	113,677,505	628.10	12,786,510	179.49	775,360,426	168.60
Projected FY2021 Member Months	130,942		185,965		77,926		4,598,747	
Annual Trend Assumptions								
FY2020	5.1 %		1.4 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0001		1.0000		1.0141		
Other Reimbursement Adjustment		0.9980		1.0001		1.0000		
Inpatient Reimbursement Adjustment		0.9506		0.9773		0.9981		
Wrap and Carve-out Removal		0.9935		0.9920		0.9928		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	34,042,609	259.98	115,755,564	622.46	15,688,324	201.32	840,469,515	182.76
Capitation & Other Expenses/Refunds	169,642	1.30	-477,332	-2.57	150,390	1.93	7,450,005	1.62
Net Reinsurance Cost	31,120	0.24	52,935	0.28	16,499	0.21	1,085,565	0.24
Administrative Expenses								
Fixed Amount - General Admin	785,650	6.00	1,115,788	6.00	467,559	6.00	27,592,483	6.00
Fixed Amount - QI	392,825	3.00	557,894	3.00	233,779	3.00	13,796,241	3.00
Percentage of Premium	2,032,927	5.25%	6,714,140	5.25%	950,279	5.25%	51,106,640	5.25%
Total	3,211,403	24.53	8,387,821	45.10	1,651,617	21.19	92,495,364	20.11
Risk Margin	580,836	1.50%	1,918,326	1.50%	271,508	1.50%	14,601,897	1.50%
Premium Tax	677,642	1.75%	2,238,047	1.75%	316,760	1.75%	17,035,547	1.75%
Maintenance Tax	9,166	0.07	13,018	0.07	5,455	0.07	321,912	0.07
Projected Total Cost								
With deliveries (Unadjusted)	38,722,418	295.72	127,888,378	687.70	18,100,553	232.28	973,459,804	211.68
Deliveries	656,703	5.02	61,925,366	333.00	8,150	0.10	63,257,994	13.76
Without deliveries (Adjusted)	38,065,715	290.71	65,963,012	354.71	18,092,403	232.17	910,201,810	197.92

FY2021 STAR Rating Summary - Pharmacy
Dallas SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	361,310		1,264,031		1,950,898		603,230	
Experience Period Cost								
Estimated Incurred Claims	4,791,025	13.26	22,431,920	17.75	66,751,447	34.22	21,912,936	36.33
Other Claims (Pay & Chase/DME)	-30,193	-0.08	-96,698	-0.08	-183,854	-0.09	-58,830	-0.10
Total Cost	4,760,833	13.18	22,335,222	17.67	66,567,593	34.12	21,854,106	36.23
Projected FY2021 Member Months	358,472		1,265,876		1,961,239		618,328	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0006		0.9997		0.9854		0.9917	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9973		0.9583		0.8825		0.8844	
Projected FY2021 Incurred Claims	4,565,200	12.74	21,499,058	16.98	59,262,992	30.22	20,668,956	33.43
Administrative Expenses	645,249	1.80	2,278,576	1.80	3,530,230	1.80	1,112,991	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	5,385,478	15.02	24,576,366	19.41	64,902,555	33.09	22,513,640	36.41

FY2021 STAR Rating Summary - Pharmacy
Dallas SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	127,149		180,437		72,273		4,559,329	
Experience Period Cost								
Estimated Incurred Claims	13,861,601	109.02	11,191,363	62.02	6,739,730	93.25	147,680,022	32.39
Other Claims (Pay & Chase/DME)	-45,138	-0.36	-33,337	-0.18	-9,641	-0.13	-457,692	-0.10
Total Cost	13,816,462	108.66	11,158,026	61.84	6,730,089	93.12	147,222,331	32.29
Projected FY2021 Member Months	130,942		185,965		77,926		4,598,747	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9953		0.9982		0.9744			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		0.9958		1.0000			
Projected FY2021 Incurred Claims	15,827,528	120.87	11,412,266	61.37	6,988,449	89.68	140,224,450	30.49
Administrative Expenses	235,695	1.80	334,736	1.80	140,268	1.80	8,277,745	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	16,602,814	126.80	12,141,604	65.29	7,368,183	94.55	153,490,640	33.38

FY2021 STAR Rating Summary - Medical
El Paso SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	95,386		369,740		602,943		233,031	
Estimated FY2019 Incurred Claims								
-Professional	14,514,043	152.16	21,529,961	58.23	26,533,626	44.01	10,838,808	46.51
-Emergency Room	1,375,927	14.42	4,338,474	11.73	4,621,288	7.66	2,406,547	10.33
-Outpatient Facility	740,438	7.76	4,789,846	12.95	5,284,494	8.76	2,735,102	11.74
-Inpatient Facility	27,684,901	290.24	6,523,531	17.64	7,572,543	12.56	3,962,906	17.01
-Other	890,618	9.34	2,645,161	7.15	3,617,694	6.00	1,742,212	7.48
Total	45,205,927	473.93	39,826,973	107.72	47,629,645	79.00	21,685,575	93.06
Projected FY2021 Member Months	94,016		358,511		594,664		233,112	
Annual Trend Assumptions								
FY2020	4.5 %		7.7 %		8.1 %		7.1 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0017		1.0191		1.0061		1.0008
Other Reimbursement Adjustment		1.0000		0.9996		0.9994		0.9992
Inpatient Reimbursement Adjustment		1.0205		1.0045		1.0030		1.0061
Wrap and Carve-out Removal		0.9973		0.9889		0.9775		0.9779
Third Party Recovery Adjustment		0.9987		0.9986		0.9986		0.9986
Projected FY2021 Incurred Claims	49,920,306	530.98	43,918,340	122.50	52,487,379	88.26	23,830,431	102.23
Capitation & Other Expenses/Refunds	68,323	0.73	831,960	2.32	1,365,489	2.30	487,429	2.09
Net Reinsurance Cost	28,013	0.30	104,804	0.29	175,366	0.29	67,340	0.29
Administrative Expenses								
Fixed Amount - General Admin	564,093	6.00	2,151,069	6.00	3,567,985	6.00	1,398,674	6.00
Fixed Amount - QI	282,047	3.00	1,075,534	3.00	1,783,992	3.00	699,337	3.00
Percentage of Premium	2,918,734	5.25%	2,760,226	5.25%	3,409,450	5.25%	1,520,465	5.25%
Total	3,764,873	40.05	5,986,830	16.70	8,761,427	14.73	3,618,475	15.52
Risk Margin	833,924	1.50%	788,636	1.50%	974,128	1.50%	434,418	1.50%
Premium Tax	972,911	1.75%	920,075	1.75%	1,136,483	1.75%	506,822	1.75%
Maintenance Tax	6,581	0.07	25,096	0.07	41,626	0.07	16,318	0.07
Projected Total Cost								
With deliveries (Unadjusted)	55,594,932	591.34	52,575,741	146.65	64,941,900	109.21	28,961,233	124.24
Deliveries	0	0.00	0	0.00	0	0.00	172,846	0.74
Without deliveries (Adjusted)	55,594,932	591.34	52,575,741	146.65	64,941,900	109.21	28,788,387	123.50

FY2021 STAR Rating Summary - Medical
El Paso SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	57,062		55,940		10,305		1,424,407	
Estimated FY2019 Incurred Claims								
-Professional	7,200,269	126.18	13,982,720	249.96	711,886	69.08	95,311,312	66.91
-Emergency Room	2,009,033	35.21	2,026,862	36.23	74,527	7.23	16,852,658	11.83
-Outpatient Facility	2,356,852	41.30	2,325,992	41.58	115,463	11.20	18,348,188	12.88
-Inpatient Facility	3,220,462	56.44	13,349,578	238.64	128,492	12.47	62,442,413	43.84
-Other	1,005,455	17.62	397,629	7.11	373,098	36.21	10,671,867	7.49
Total	15,792,071	276.76	32,082,782	573.52	1,403,465	136.19	203,626,438	142.96
Projected FY2021 Member Months	55,970		56,534		11,266		1,404,073	
Annual Trend Assumptions								
FY2020	9.4 %		0.9 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0002		1.0000		1.0110		
Other Reimbursement Adjustment		0.9988		0.9994		1.0000		
Inpatient Reimbursement Adjustment		1.0084		1.0194		0.9890		
Wrap and Carve-out Removal		0.9898		0.9985		0.9854		
Third Party Recovery Adjustment		0.9989		0.9987		0.9988		
Projected FY2021 Incurred Claims	17,755,714	317.24	33,502,239	592.60	1,685,331	149.60	223,099,740	158.89
Capitation & Other Expenses/Refunds	35,867	0.64	-85,712	-1.52	16,637	1.48	2,719,992	1.94
Net Reinsurance Cost	16,085	0.29	16,377	0.29	2,800	0.25	410,786	0.29
Administrative Expenses								
Fixed Amount - General Admin	335,819	6.00	339,206	6.00	67,594	6.00	8,424,439	6.00
Fixed Amount - QI	167,909	3.00	169,603	3.00	33,797	3.00	4,212,220	3.00
Percentage of Premium	1,050,879	5.25%	1,947,702	5.25%	103,677	5.25%	13,711,133	5.25%
Total	1,554,607	27.78	2,456,511	43.45	205,068	18.20	26,347,792	18.77
Risk Margin	300,251	1.50%	556,486	1.50%	29,622	1.50%	3,917,467	1.50%
Premium Tax	350,293	1.75%	649,234	1.75%	34,559	1.75%	4,570,378	1.75%
Maintenance Tax	3,918	0.07	3,957	0.07	789	0.07	98,285	0.07
Projected Total Cost								
With deliveries (Unadjusted)	20,016,735	357.63	37,099,093	656.22	1,974,805	175.29	261,164,439	186.00
Deliveries	306,528	5.48	18,575,613	328.57	4,045	0.36	19,059,032	13.57
Without deliveries (Adjusted)	19,710,207	352.16	18,523,480	327.65	1,970,760	174.94	242,105,406	172.43

FY2021 STAR Rating Summary - Pharmacy
El Paso SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	94,125		362,713		594,335		230,931	
Experience Period Cost								
Estimated Incurred Claims	1,866,111	19.83	6,522,509	17.98	19,120,318	32.17	7,516,459	32.55
Other Claims (Pay & Chase/DME)	-42,015	-0.45	-154,996	-0.43	-314,313	-0.53	-171,944	-0.74
Total Cost	1,824,096	19.38	6,367,512	17.56	18,806,005	31.64	7,344,515	31.80
Projected FY2021 Member Months	94,016		358,511		594,664		233,112	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9990		0.9979		0.9567		0.9853	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9835		0.9565		0.9132	
Projected FY2021 Incurred Claims	1,762,886	18.75	6,197,208	17.29	17,535,163	29.49	7,021,952	30.12
Administrative Expenses	169,228	1.80	645,321	1.80	1,070,395	1.80	419,602	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,997,017	21.24	7,072,381	19.73	19,230,551	32.34	7,691,529	32.99

FY2021 STAR Rating Summary - Pharmacy
El Paso SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	55,872		55,552		10,427		1,403,953	
Experience Period Cost								
Estimated Incurred Claims	7,077,854	126.68	4,388,286	78.99	832,405	79.83	47,323,941	33.71
Other Claims (Pay & Chase/DME)	-39,335	-0.70	-69,123	-1.24	-5,519	-0.53	-797,244	-0.57
Total Cost	7,038,519	125.98	4,319,163	77.75	826,886	79.30	46,526,697	33.14
Projected FY2021 Member Months	55,970		56,534		11,266		1,404,073	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9933		0.9988		0.9566			
IMD Adjustment	0.9999		0.9996		1.0000			
Hemostatic Carve-Out	0.9713		1.0000		1.0000			
Projected FY2021 Incurred Claims	7,602,309	135.83	4,381,231	77.50	844,672	74.98	45,345,421	32.30
Administrative Expenses	100,746	1.80	101,762	1.80	20,278	1.80	2,527,332	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	7,961,813	142.25	4,633,584	81.96	894,005	79.36	49,480,881	35.24

FY2021 STAR Rating Summary - Medical
Harris SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	656,542		2,361,644		3,543,981		1,102,315	
Estimated FY2019 Incurred Claims								
-Professional	120,036,875	182.83	142,532,456	60.35	116,397,649	32.84	39,774,060	36.08
-Emergency Room	20,383,197	31.05	47,737,180	20.21	47,559,177	13.42	23,249,771	21.09
-Outpatient Facility	17,788,125	27.09	64,355,911	27.25	70,258,621	19.82	30,592,325	27.75
-Inpatient Facility	228,947,717	348.72	47,813,091	20.25	44,668,136	12.60	25,456,976	23.09
-Other	1,776,200	2.71	9,762,522	4.13	35,370,218	9.98	16,170,914	14.67
Total	388,932,114	592.40	312,201,160	132.20	314,253,802	88.67	135,244,047	122.69
Projected FY2021 Member Months	655,224		2,348,566		3,576,807		1,137,214	
Annual Trend Assumptions								
FY2020	7.9 %		9.2 %		6.6 %		6.8 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0012		1.0141		1.0045		1.0008
Other Reimbursement Adjustment		1.0000		0.9999		0.9999		0.9998
Inpatient Reimbursement Adjustment		0.9964		0.9904		0.9873		0.9876
Wrap and Carve-out Removal		0.9797		0.9650		0.9632		0.9728
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	431,002,938	657.80	343,358,834	146.20	339,092,637	94.80	149,549,857	131.51
Capitation & Other Expenses/Refunds	-1,970,682	-3.01	5,596,199	2.38	8,852,369	2.47	2,261,326	1.99
Net Reinsurance Cost	157,268	0.24	525,285	0.22	737,749	0.21	221,585	0.19
Administrative Expenses								
Fixed Amount - General Admin	3,931,342	6.00	14,091,395	6.00	21,460,840	6.00	6,823,286	6.00
Fixed Amount - QI	1,965,671	3.00	7,045,697	3.00	10,730,420	3.00	3,411,643	3.00
Percentage of Premium	24,966,613	5.25%	21,274,366	5.25%	21,867,793	5.25%	9,315,009	5.25%
Total	30,863,626	47.10	42,411,459	18.06	54,059,052	15.11	19,549,938	17.19
Risk Margin	7,133,318	1.50%	6,078,390	1.50%	6,247,941	1.50%	2,661,431	1.50%
Premium Tax	8,322,204	1.75%	7,091,455	1.75%	7,289,264	1.75%	3,105,003	1.75%
Maintenance Tax	45,866	0.07	164,400	0.07	250,376	0.07	79,605	0.07
Projected Total Cost								
With deliveries (Unadjusted)	475,554,538	725.79	405,226,023	172.54	416,529,389	116.45	177,428,746	156.02
Deliveries	0	0.00	0	0.00	0	0.00	817,574	0.72
Without deliveries (Adjusted)	475,554,538	725.79	405,226,023	172.54	416,529,389	116.45	176,611,172	155.30

FY2021 STAR Rating Summary - Medical
Harris SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	290,631		323,805		125,337		8,404,254	
Estimated FY2019 Incurred Claims								
-Professional	30,542,341	105.09	87,660,843	270.72	10,857,979	86.63	547,802,204	65.18
-Emergency Room	19,043,093	65.52	24,590,371	75.94	1,773,441	14.15	184,336,230	21.93
-Outpatient Facility	18,477,819	63.58	25,027,560	77.29	4,248,979	33.90	230,749,340	27.46
-Inpatient Facility	25,490,574	87.71	96,733,459	298.74	2,483,509	19.81	471,593,462	56.11
-Other	4,591,390	15.80	2,350,407	7.26	5,066,011	40.42	75,087,661	8.93
Total	98,145,216	337.70	236,362,639	729.95	24,429,919	194.91	1,509,568,897	179.62
Projected FY2021 Member Months	288,906		333,649		136,916		8,477,281	
Annual Trend Assumptions								
FY2020	6.2 %		2.2 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0002		1.0000		1.0180		
Other Reimbursement Adjustment		0.9975		0.9996		1.0000		
Inpatient Reimbursement Adjustment		0.9976		0.9956		0.9885		
Wrap and Carve-out Removal		0.9845		0.9832		0.9612		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	106,806,940	369.69	245,496,682	735.79	28,812,224	210.44	1,644,120,113	193.94
Capitation & Other Expenses/Refunds	155,536	0.54	-2,897,849	-8.69	283,232	2.07	12,280,132	1.45
Net Reinsurance Cost	61,484	0.21	84,688	0.25	22,530	0.16	1,810,589	0.21
Administrative Expenses								
Fixed Amount - General Admin	1,733,435	6.00	2,001,894	6.00	821,493	6.00	50,863,685	6.00
Fixed Amount - QI	866,718	3.00	1,000,947	3.00	410,747	3.00	25,431,843	3.00
Percentage of Premium	6,291,068	5.25%	14,098,099	5.25%	1,741,956	5.25%	99,554,905	5.25%
Total	8,891,222	30.78	17,100,939	51.25	2,974,196	21.72	175,850,433	20.74
Risk Margin	1,797,448	1.50%	4,028,028	1.50%	497,702	1.50%	28,444,259	1.50%
Premium Tax	2,097,023	1.75%	4,699,366	1.75%	580,652	1.75%	33,184,968	1.75%
Maintenance Tax	20,223	0.07	23,355	0.07	9,584	0.07	593,410	0.07
Projected Total Cost								
With deliveries (Unadjusted)	119,829,876	414.77	268,535,211	804.84	33,180,120	242.34	1,896,283,903	223.69
Deliveries	1,572,169	5.44	131,712,151	394.76	84,386	0.62	134,186,281	15.83
Without deliveries (Adjusted)	118,257,707	409.33	136,823,060	410.08	33,095,733	241.72	1,762,097,622	207.86

FY2021 STAR Rating Summary - Pharmacy
Harris SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	651,898		2,332,196		3,506,190		1,097,699	
Experience Period Cost								
Estimated Incurred Claims	9,250,969	14.19	38,457,676	16.49	108,419,662	30.92	39,641,248	36.11
Other Claims (Pay & Chase/DME)	-84,533	-0.13	34,691	0.01	-279,775	-0.08	-50,073	-0.05
Total Cost	9,166,435	14.06	38,492,367	16.50	108,139,888	30.84	39,591,175	36.07
Projected FY2021 Member Months	655,224		2,348,566		3,576,807		1,137,214	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.0 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0005		0.9987		0.9748		0.9902	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9939		0.9709		0.9178		0.9165	
Projected FY2021 Incurred Claims	8,873,366	13.54	37,712,313	16.06	100,512,458	28.10	39,120,849	34.40
Administrative Expenses	1,179,403	1.80	4,227,418	1.80	6,438,252	1.80	2,046,986	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	10,390,459	15.86	43,348,560	18.46	110,543,369	30.91	42,550,734	37.42

FY2021 STAR Rating Summary - Pharmacy
Harris SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	284,174		324,053		127,354		8,323,564	
Experience Period Cost								
Estimated Incurred Claims	41,400,226	145.69	24,269,501	74.89	12,168,113	95.55	273,607,395	32.87
Other Claims (Pay & Chase/DME)	-104,990	-0.37	-171,980	-0.53	-41,121	-0.32	-697,781	-0.08
Total Cost	41,295,236	145.32	24,097,521	74.36	12,126,992	95.22	272,909,614	32.79
Projected FY2021 Member Months	288,906		333,649		136,916		8,477,281	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9946		0.9967		0.9636			
IMD Adjustment	0.9997		0.9999		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		0.9715			
Projected FY2021 Incurred Claims	46,653,748	161.48	24,685,573	73.99	12,063,255	88.11	269,621,562	31.81
Administrative Expenses	520,031	1.80	600,568	1.80	246,448	1.80	15,259,106	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	48,758,428	168.77	26,135,546	78.33	12,723,207	92.93	294,450,302	34.73

FY2021 STAR Rating Summary - Medical
Hidalgo SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	274,921		1,095,262		1,786,204		649,055	
Estimated FY2019 Incurred Claims								
-Professional	47,791,305	173.84	96,840,672	88.42	95,560,949	53.50	30,818,127	47.48
-Emergency Room	5,098,507	18.55	12,217,403	11.15	12,956,925	7.25	7,323,365	11.28
-Outpatient Facility	5,640,132	20.52	16,831,802	15.37	16,671,537	9.33	6,800,304	10.48
-Inpatient Facility	77,464,247	281.77	13,270,977	12.12	12,933,437	7.24	8,522,012	13.13
-Other	5,206,558	18.94	12,323,512	11.25	18,308,892	10.25	9,143,387	14.09
Total	141,200,748	513.60	151,484,367	138.31	156,431,739	87.58	62,607,195	96.46
Projected FY2021 Member Months	272,386		1,072,226		1,786,076		656,941	
Annual Trend Assumptions								
FY2020	6.3 %		7.0 %		5.7 %		4.0 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0014		1.0256		1.0145		1.0019
Other Reimbursement Adjustment		1.0000		1.0000		0.9999		1.0000
Inpatient Reimbursement Adjustment		1.0083		1.0025		1.0019		1.0027
Wrap and Carve-out Removal		0.9918		0.9848		0.9808		0.9839
Third Party Recovery Adjustment		0.9995		0.9989		0.9989		0.9992
Projected FY2021 Incurred Claims	156,741,856	575.44	167,719,508	156.42	172,858,634	96.78	67,949,453	103.43
Capitation & Other Expenses/Refunds	2,494,717	9.16	4,375,585	4.08	6,610,587	3.70	2,251,271	3.43
Net Reinsurance Cost	60,617	0.22	235,309	0.22	358,160	0.20	129,257	0.20
Administrative Expenses								
Fixed Amount - General Admin	1,634,315	6.00	6,433,355	6.00	10,716,459	6.00	3,941,648	6.00
Fixed Amount - QI	817,157	3.00	3,216,677	3.00	5,358,229	3.00	1,970,824	3.00
Percentage of Premium	9,281,755	5.25%	10,445,807	5.25%	11,247,456	5.25%	4,377,206	5.25%
Total	11,733,227	43.08	20,095,839	18.74	27,322,144	15.30	10,289,678	15.66
Risk Margin	2,651,930	1.50%	2,984,516	1.50%	3,213,559	1.50%	1,250,630	1.50%
Premium Tax	3,093,918	1.75%	3,481,936	1.75%	3,749,152	1.75%	1,459,069	1.75%
Maintenance Tax	19,067	0.07	75,056	0.07	125,025	0.07	45,986	0.07
Projected Total Cost								
With deliveries (Unadjusted)	176,795,333	649.06	198,967,749	185.57	214,237,262	119.95	83,375,345	126.91
Deliveries	0	0.00	0	0.00	0	0.00	749,565	1.14
Without deliveries (Adjusted)	176,795,333	649.06	198,967,749	185.57	214,237,262	119.95	82,625,780	125.77

FY2021 STAR Rating Summary - Medical
Hidalgo SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	134,958		143,111		13,786		4,097,298	
Estimated FY2019 Incurred Claims								
-Professional	16,590,759	122.93	36,042,717	251.85	1,549,170	112.37	325,193,699	79.37
-Emergency Room	5,256,565	38.95	5,531,308	38.65	106,602	7.73	48,490,675	11.83
-Outpatient Facility	5,611,543	41.58	6,940,889	48.50	158,558	11.50	58,654,764	14.32
-Inpatient Facility	11,498,317	85.20	34,546,039	241.39	105,943	7.68	158,340,972	38.65
-Other	3,146,921	23.32	3,152,170	22.03	640,689	46.47	51,922,129	12.67
Total	42,104,105	311.98	86,213,122	602.42	2,560,962	185.77	642,602,239	156.84
Projected FY2021 Member Months	131,782		146,318		15,186		4,080,916	
Annual Trend Assumptions								
FY2020	7.8 %		1.7 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0005		1.0000		1.0287		
Other Reimbursement Adjustment		0.9990		0.9998		1.0000		
Inpatient Reimbursement Adjustment		1.0036		1.0182		1.0010		
Wrap and Carve-out Removal		0.9890		0.9884		0.9874		
Third Party Recovery Adjustment		0.9988		0.9994		0.9983		
Projected FY2021 Incurred Claims	46,199,776	350.58	90,859,840	620.97	3,196,144	210.47	705,525,211	172.88
Capitation & Other Expenses/Refunds	830,536	6.30	5,456,971	37.30	52,832	3.48	22,072,500	5.41
Net Reinsurance Cost	23,264	0.18	32,277	0.22	2,369	0.16	841,253	0.21
Administrative Expenses								
Fixed Amount - General Admin	790,695	6.00	877,909	6.00	91,115	6.00	24,485,495	6.00
Fixed Amount - QI	395,347	3.00	438,954	3.00	45,557	3.00	12,242,748	3.00
Percentage of Premium	2,768,376	5.25%	5,604,372	5.25%	194,455	5.25%	43,919,427	5.25%
Total	3,954,418	30.01	6,921,235	47.30	331,128	21.81	80,647,670	19.76
Risk Margin	790,965	1.50%	1,601,249	1.50%	55,559	1.50%	12,548,408	1.50%
Premium Tax	922,792	1.75%	1,868,124	1.75%	64,818	1.75%	14,639,809	1.75%
Maintenance Tax	9,225	0.07	10,242	0.07	1,063	0.07	285,664	0.07
Projected Total Cost								
With deliveries (Unadjusted)	52,730,975	400.14	106,749,938	729.57	3,703,913	243.91	836,560,514	204.99
Deliveries	572,569	4.34	49,300,771	336.94	8,217	0.54	50,631,123	12.41
Without deliveries (Adjusted)	52,158,406	395.79	57,449,166	392.63	3,695,696	243.36	785,929,391	192.59

FY2021 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	272,319		1,077,523		1,768,524		645,171	
Experience Period Cost								
Estimated Incurred Claims	7,641,520	28.06	34,353,583	31.88	68,195,466	38.56	22,258,292	34.50
Other Claims (Pay & Chase/DME)	-152,130	-0.56	-590,646	-0.55	-1,016,490	-0.57	-390,306	-0.60
Total Cost	7,489,390	27.50	33,762,937	31.33	67,178,976	37.99	21,867,986	33.89
Projected FY2021 Member Months	272,386		1,072,226		1,786,076		656,941	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0002		0.9996		0.9675		0.9813	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9999		0.9810		0.9812		0.9894	
Projected FY2021 Incurred Claims	7,255,919	26.64	33,055,554	30.83	65,590,057	36.72	22,757,606	34.64
Administrative Expenses	490,294	1.80	1,930,006	1.80	3,214,938	1.80	1,182,495	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	8,006,422	29.39	36,160,786	33.72	71,116,274	39.82	24,744,290	37.67

FY2021 STAR Rating Summary - Pharmacy
Hidalgo SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	131,949		142,969		14,164		4,052,619	
Experience Period Cost								
Estimated Incurred Claims	20,805,151	157.68	11,353,354	79.41	1,341,043	94.68	165,948,407	40.95
Other Claims (Pay & Chase/DME)	-96,461	-0.73	-90,093	-0.63	-11,761	-0.83	-2,347,886	-0.58
Total Cost	20,708,690	156.94	11,263,261	78.78	1,329,282	93.85	163,600,521	40.37
Projected FY2021 Member Months	131,782		146,318		15,186		4,080,916	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9907		0.9954		0.9397			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	22,898,020	173.76	11,454,939	78.29	1,323,654	87.16	164,335,748	40.27
Administrative Expenses	237,208	1.80	263,373	1.80	27,334	1.80	7,345,649	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	23,912,380	181.45	12,111,950	82.78	1,396,370	91.95	177,448,472	43.48

FY2021 STAR Rating Summary - Medical
Jefferson SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	75,594		267,083		390,600		118,994	
Estimated FY2019 Incurred Claims								
-Professional	14,608,803	193.25	15,684,607	58.73	12,704,137	32.52	4,705,219	39.54
-Emergency Room	1,955,192	25.86	4,170,179	15.61	4,026,933	10.31	1,882,495	15.82
-Outpatient Facility	2,234,856	29.56	5,651,125	21.16	5,617,933	14.38	2,624,420	22.06
-Inpatient Facility	36,657,333	484.92	7,349,673	27.52	3,082,832	7.89	3,278,026	27.55
-Other	360,760	4.77	1,068,752	4.00	3,523,891	9.02	1,707,976	14.35
Total	55,816,945	738.38	33,924,336	127.02	28,955,727	74.13	14,198,137	119.32
Projected FY2021 Member Months	76,244		267,920		398,939		121,329	
Annual Trend Assumptions								
FY2020	0.8 %		2.2 %		8.6 %		2.3 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0009		1.0112		1.0027		1.0009
Other Reimbursement Adjustment		1.0000		0.9998		1.0000		0.9999
Inpatient Reimbursement Adjustment		1.0054		0.9946		0.9936		0.9965
Wrap and Carve-out Removal		0.9823		0.9656		0.9619		0.9749
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	59,065,622	774.70	35,287,195	131.71	32,318,489	81.01	15,033,110	123.90
Capitation & Other Expenses/Refunds	-203,931	-2.67	594,404	2.22	1,014,808	2.54	260,996	2.15
Net Reinsurance Cost	13,678	0.18	54,821	0.20	82,486	0.21	23,764	0.20
Administrative Expenses								
Fixed Amount - General Admin	457,462	6.00	1,607,518	6.00	2,393,636	6.00	727,973	6.00
Fixed Amount - QI	228,731	3.00	803,759	3.00	1,196,818	3.00	363,986	3.00
Percentage of Premium	3,417,773	5.25%	2,201,354	5.25%	2,124,911	5.25%	942,035	5.25%
Total	4,103,966	53.83	4,612,631	17.22	5,715,364	14.33	2,033,994	16.76
Risk Margin	976,507	1.50%	628,958	1.50%	607,117	1.50%	269,153	1.50%
Premium Tax	1,139,258	1.75%	733,785	1.75%	708,304	1.75%	314,012	1.75%
Maintenance Tax	5,337	0.07	18,754	0.07	27,926	0.07	8,493	0.07
Projected Total Cost								
With deliveries (Unadjusted)	65,100,436	853.85	41,930,548	156.50	40,474,494	101.46	17,943,522	147.89
Deliveries	0	0.00	0	0.00	0	0.00	172,333	1.42
Without deliveries (Adjusted)	65,100,436	853.85	41,930,548	156.50	40,474,494	101.46	17,771,189	146.47

FY2021 STAR Rating Summary - Medical
Jefferson SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	49,803		45,492		17,557		965,123	
Estimated FY2019 Incurred Claims								
-Professional	5,498,692	110.41	10,367,559	227.90	1,649,701	93.96	65,218,719	67.58
-Emergency Room	2,440,998	49.01	2,029,844	44.62	182,394	10.39	16,688,036	17.29
-Outpatient Facility	3,545,146	71.18	3,217,761	70.73	437,568	24.92	23,328,809	24.17
-Inpatient Facility	5,178,843	103.99	13,909,880	305.76	497,664	28.35	69,954,252	72.48
-Other	622,661	12.50	381,710	8.39	458,744	26.13	8,124,494	8.42
Total	17,286,340	347.09	29,906,753	657.40	3,226,072	183.75	183,314,309	189.94
Projected FY2021 Member Months	48,743		44,735		19,185		977,095	
Annual Trend Assumptions								
FY2020	1.1 %		1.9 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0001		1.0000		1.0136		
Other Reimbursement Adjustment		0.9967		0.9998		1.0000		
Inpatient Reimbursement Adjustment		1.0069		1.0330		0.9928		
Wrap and Carve-out Removal		0.9774		0.9886		0.9708		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	17,652,045	362.14	30,840,109	689.39	3,843,810	200.36	194,040,380	198.59
Capitation & Other Expenses/Refunds	-49,882	-1.02	-170,219	-3.81	18,323	0.96	1,464,498	1.50
Net Reinsurance Cost	9,056	0.19	7,298	0.16	3,158	0.16	194,262	0.20
Administrative Expenses								
Fixed Amount - General Admin	292,459	6.00	268,412	6.00	115,109	6.00	5,862,569	6.00
Fixed Amount - QI	146,230	3.00	134,206	3.00	57,555	3.00	2,931,284	3.00
Percentage of Premium	1,035,846	5.25%	1,783,447	5.25%	231,763	5.25%	11,737,129	5.25%
Total	1,474,535	30.25	2,186,065	48.87	404,427	21.08	20,530,982	21.01
Risk Margin	295,956	1.50%	509,556	1.50%	66,218	1.50%	3,353,465	1.50%
Premium Tax	345,282	1.75%	594,482	1.75%	77,254	1.75%	3,912,376	1.75%
Maintenance Tax	3,412	0.07	3,131	0.07	1,343	0.07	68,397	0.07
Projected Total Cost								
With deliveries (Unadjusted)	19,730,405	404.78	33,970,423	759.37	4,414,532	230.10	223,564,361	228.81
Deliveries	256,571	5.26	18,676,192	417.48	6,515	0.34	19,111,610	19.56
Without deliveries (Adjusted)	19,473,834	399.52	15,294,231	341.88	4,408,017	229.77	204,452,750	209.25

FY2021 STAR Rating Summary - Pharmacy
Jefferson SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	75,477		264,938		388,741		118,459	
Experience Period Cost								
Estimated Incurred Claims	1,454,148	19.27	4,427,584	16.71	15,503,065	39.88	5,402,839	45.61
Other Claims (Pay & Chase/DME)	-17,439	-0.23	-42,658	-0.16	-58,301	-0.15	-20,009	-0.17
Total Cost	1,436,708	19.03	4,384,926	16.55	15,444,764	39.73	5,382,830	45.44
Projected FY2021 Member Months	76,244		267,920		398,939		121,329	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		2.5 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9967		0.9982		0.9635		0.9867	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9656		0.9938		0.9256		0.7923	
Projected FY2021 Incurred Claims	1,352,755	17.74	4,413,652	16.47	14,394,949	36.08	4,490,879	37.01
Administrative Expenses	137,239	1.80	482,256	1.80	718,091	1.80	218,392	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,540,045	20.20	5,060,370	18.89	15,620,713	39.16	4,867,464	40.12

FY2021 STAR Rating Summary - Pharmacy
Jefferson SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	48,531		45,272		17,905		959,324	
Experience Period Cost								
Estimated Incurred Claims	7,547,936	155.53	2,655,110	58.65	1,291,817	72.15	38,282,499	39.91
Other Claims (Pay & Chase/DME)	-24,014	-0.49	-9,840	-0.22	-4,257	-0.24	-176,518	-0.18
Total Cost	7,523,923	155.03	2,645,270	58.43	1,287,559	71.91	38,105,981	39.72
Projected FY2021 Member Months	48,743		44,735		19,185		977,095	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9900		0.9940		0.9572			
IMD Adjustment	0.9999		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		0.9997		0.9950			
Projected FY2021 Incurred Claims	8,360,383	171.52	2,593,036	57.96	1,298,657	67.69	36,904,312	37.77
Administrative Expenses	87,738	1.80	80,523	1.80	34,533	1.80	1,758,771	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	8,731,908	179.14	2,763,369	61.77	1,377,974	71.83	39,961,843	40.90

FY2021 STAR Rating Summary - Medical
Lubbock SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	70,670		237,948		366,511		111,238	
Estimated FY2019 Incurred Claims								
-Professional	10,630,483	150.43	10,829,064	45.51	11,636,832	31.75	3,903,622	35.09
-Emergency Room	1,202,164	17.01	2,770,705	11.64	3,046,581	8.31	1,398,026	12.57
-Outpatient Facility	2,217,459	31.38	5,835,877	24.53	5,274,975	14.39	2,121,470	19.07
-Inpatient Facility	30,149,550	426.63	3,370,330	14.16	5,256,140	14.34	1,732,460	15.57
-Other	789,188	11.17	3,093,722	13.00	3,906,763	10.66	1,439,285	12.94
Total	44,988,844	636.61	25,899,699	108.85	29,121,292	79.46	10,594,863	95.25
Projected FY2021 Member Months	75,040		234,198		364,829		113,943	
Annual Trend Assumptions								
FY2020	7.6 %		10.7 %		0.9 %		5.6 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0017		1.0229		1.0040		1.0010
Other Reimbursement Adjustment		1.0000		0.9999		0.9996		0.9999
Inpatient Reimbursement Adjustment		1.0097		1.0026		1.0012		1.0007
Wrap and Carve-out Removal		0.9905		0.9701		0.9553		0.9580
Third Party Recovery Adjustment		0.9998		0.9998		0.9997		0.9997
Projected FY2021 Incurred Claims	54,214,984	722.48	29,328,298	125.23	29,470,193	80.78	11,477,293	100.73
Capitation & Other Expenses/Refunds	73,380	0.98	246,698	1.05	367,633	1.01	87,177	0.77
Net Reinsurance Cost	12,292	0.16	43,915	0.19	73,173	0.20	22,439	0.20
Administrative Expenses								
Fixed Amount - General Admin	450,239	6.00	1,405,190	6.00	2,188,974	6.00	683,656	6.00
Fixed Amount - QI	225,120	3.00	702,595	3.00	1,094,487	3.00	341,828	3.00
Percentage of Premium	3,154,663	5.25%	1,821,325	5.25%	1,906,065	5.25%	724,120	5.25%
Total	3,830,022	51.04	3,929,110	16.78	5,189,527	14.22	1,749,604	15.36
Risk Margin	901,332	1.50%	520,379	1.50%	544,590	1.50%	206,891	1.50%
Premium Tax	1,051,554	1.75%	607,108	1.75%	635,355	1.75%	241,373	1.75%
Maintenance Tax	5,253	0.07	16,394	0.07	25,538	0.07	7,976	0.07
Projected Total Cost								
With deliveries (Unadjusted)	60,088,818	800.76	34,691,902	148.13	36,306,009	99.52	13,792,753	121.05
Deliveries	0	0.00	0	0.00	0	0.00	125,942	1.11
Without deliveries (Adjusted)	60,088,818	800.76	34,691,902	148.13	36,306,009	99.52	13,666,810	119.94

FY2021 STAR Rating Summary - Medical
Lubbock SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	43,640		46,058		31,289		907,352	
Estimated FY2019 Incurred Claims								
-Professional	4,288,485	98.27	9,970,925	216.49	1,344,204	42.96	52,603,615	57.97
-Emergency Room	1,490,605	34.16	1,264,509	27.45	172,238	5.50	11,344,827	12.50
-Outpatient Facility	3,259,160	74.68	4,232,683	91.90	655,498	20.95	23,597,122	26.01
-Inpatient Facility	3,019,890	69.20	11,558,156	250.95	454,422	14.52	55,540,949	61.21
-Other	783,795	17.96	845,310	18.35	1,326,633	42.40	12,184,696	13.43
Total	12,841,933	294.27	27,871,582	605.15	3,952,995	126.34	155,271,208	171.13
Projected FY2021 Member Months	42,206		46,656		34,176		911,048	
Annual Trend Assumptions								
FY2020	7.5 %		0.3 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0000		1.0000		1.0222		
Other Reimbursement Adjustment		0.9954		0.9995		1.0000		
Inpatient Reimbursement Adjustment		1.0022		1.0292		0.9998		
Wrap and Carve-out Removal		0.9787		0.9874		0.9857		
Third Party Recovery Adjustment		0.9998		0.9998		0.9998		
Projected FY2021 Incurred Claims	13,710,331	324.84	28,988,634	621.32	4,854,216	142.04	172,043,948	188.84
Capitation & Other Expenses/Refunds	-22,127	-0.52	47,767	1.02	30,722	0.90	831,250	0.91
Net Reinsurance Cost	6,560	0.16	7,507	0.16	4,826	0.14	170,712	0.19
Administrative Expenses								
Fixed Amount - General Admin	253,238	6.00	279,938	6.00	205,055	6.00	5,466,291	6.00
Fixed Amount - QI	126,619	3.00	139,969	3.00	102,527	3.00	2,733,145	3.00
Percentage of Premium	807,730	5.25%	1,690,734	5.25%	298,346	5.25%	10,402,982	5.25%
Total	1,187,587	28.14	2,110,641	45.24	605,928	17.73	18,602,418	20.42
Risk Margin	230,780	1.50%	483,067	1.50%	85,242	1.50%	2,972,281	1.50%
Premium Tax	269,243	1.75%	563,578	1.75%	99,449	1.75%	3,467,661	1.75%
Maintenance Tax	2,954	0.07	3,266	0.07	2,392	0.07	63,773	0.07
Projected Total Cost								
With deliveries (Unadjusted)	15,385,329	364.53	32,204,459	690.25	5,682,774	166.28	198,152,044	217.50
Deliveries	217,423	5.15	16,458,574	352.76	23,652	0.69	16,825,591	18.47
Without deliveries (Adjusted)	15,167,906	359.37	15,745,885	337.49	5,659,122	165.59	181,326,452	199.03

FY2021 STAR Rating Summary - Pharmacy
Lubbock SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	71,386		234,244		362,471		111,122	
Experience Period Cost								
Estimated Incurred Claims	1,253,536	17.56	4,064,963	17.35	12,949,527	35.73	4,137,968	37.24
Other Claims (Pay & Chase/DME)	-34,156	-0.48	-104,861	-0.45	-213,120	-0.59	-67,125	-0.60
Total Cost	1,219,380	17.08	3,960,102	16.91	12,736,407	35.14	4,070,843	36.63
Projected FY2021 Member Months	75,040		234,198		364,829		113,943	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.2 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9993		1.0003		0.9795		0.9896	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9830		0.9911		0.9370		1.0000	
Projected FY2021 Incurred Claims	1,219,555	16.25	3,938,512	16.82	11,981,564	32.84	4,350,476	38.18
Administrative Expenses	135,072	1.80	421,557	1.80	656,692	1.80	205,097	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,400,131	18.66	4,506,532	19.24	13,062,797	35.81	4,708,603	41.32

FY2021 STAR Rating Summary - Pharmacy
Lubbock SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	42,339		45,737		31,766		899,066	
Experience Period Cost								
Estimated Incurred Claims	7,114,097	168.03	2,678,059	58.55	2,044,091	64.35	34,242,241	38.09
Other Claims (Pay & Chase/DME)	-90,037	-2.13	-35,139	-0.77	-18,020	-0.57	-562,457	-0.63
Total Cost	7,024,060	165.90	2,642,920	57.78	2,026,071	63.78	33,679,784	37.46
Projected FY2021 Member Months	42,206		46,656		34,176		911,048	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9890		0.9950		0.9597			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	7,739,516	183.37	2,678,067	57.40	2,067,577	60.50	33,975,268	37.29
Administrative Expenses	75,971	1.80	83,981	1.80	61,516	1.80	1,639,887	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	8,078,024	191.39	2,854,831	61.19	2,200,613	64.39	36,811,530	40.41

FY2021 STAR Rating Summary - Medical
Nueces SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	77,557		281,789		430,942		143,805	
Estimated FY2019 Incurred Claims								
-Professional	12,584,556	162.26	15,015,345	53.29	14,079,748	32.67	5,815,268	40.44
-Emergency Room	4,049,449	52.21	9,200,033	32.65	8,558,897	19.86	4,113,200	28.60
-Outpatient Facility	2,870,378	37.01	10,899,028	38.68	9,699,298	22.51	4,259,405	29.62
-Inpatient Facility	37,240,881	480.17	5,037,192	17.88	6,452,299	14.97	4,827,495	33.57
-Other	1,014,138	13.08	1,925,509	6.83	4,706,718	10.92	2,811,945	19.55
Total	57,759,402	744.73	42,077,108	149.32	43,496,959	100.93	21,827,313	151.78
Projected FY2021 Member Months	76,546		281,919		435,142		146,984	
Annual Trend Assumptions								
FY2020	13.4 %		10.9 %		7.0 %		3.7 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0011		1.0078		1.0012		1.0006
Other Reimbursement Adjustment		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Adjustment		1.0069		1.0018		1.0009		1.0022
Wrap and Carve-out Removal		0.9951		0.9881		0.9843		0.9888
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	68,282,141	892.04	48,667,074	172.63	48,671,163	111.85	23,949,739	162.94
Capitation & Other Expenses/Refunds	2,809,929	36.71	7,451,000	26.43	11,078,516	25.46	3,663,396	24.92
Net Reinsurance Cost	28,094	0.37	109,026	0.39	162,307	0.37	53,774	0.37
Administrative Expenses								
Fixed Amount - General Admin	459,278	6.00	1,691,515	6.00	2,610,853	6.00	881,906	6.00
Fixed Amount - QI	229,639	3.00	845,757	3.00	1,305,426	3.00	440,953	3.00
Percentage of Premium	4,120,501	5.25%	3,372,859	5.25%	3,664,025	5.25%	1,663,938	5.25%
Total	4,809,418	62.83	5,910,131	20.96	7,580,304	17.42	2,986,797	20.32
Risk Margin	1,177,286	1.50%	963,674	1.50%	1,046,864	1.50%	475,411	1.50%
Premium Tax	1,373,500	1.75%	1,124,286	1.75%	1,221,342	1.75%	554,646	1.75%
Maintenance Tax	5,358	0.07	19,734	0.07	30,460	0.07	10,289	0.07
Projected Total Cost								
With deliveries (Unadjusted)	78,485,726	1,025.34	64,244,926	227.88	69,790,956	160.39	31,694,052	215.63
Deliveries	0	0.00	0	0.00	0	0.00	139,373	0.95
Without deliveries (Adjusted)	78,485,726	1,025.34	64,244,926	227.88	69,790,956	160.39	31,554,679	214.68

FY2021 STAR Rating Summary - Medical
Nueces SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	56,032		51,138		17,246		1,058,509	
Estimated FY2019 Incurred Claims								
-Professional	5,874,997	104.85	14,557,655	284.67	807,490	46.82	68,735,059	64.94
-Emergency Room	2,423,397	43.25	2,414,114	47.21	241,099	13.98	31,000,190	29.29
-Outpatient Facility	1,520,138	27.13	1,457,497	28.50	443,755	25.73	31,149,499	29.43
-Inpatient Facility	3,791,532	67.67	13,067,825	255.54	387,014	22.44	70,804,237	66.89
-Other	1,314,665	23.46	1,524,116	29.80	547,670	31.76	13,844,760	13.08
Total	14,924,728	266.36	33,021,206	645.73	2,427,028	140.73	215,533,745	203.62
Projected FY2021 Member Months	55,159		51,758		18,859		1,066,368	
Annual Trend Assumptions								
FY2020	7.7 %		4.7 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0011		1.0000		1.0129		
Other Reimbursement Adjustment		1.0002		0.9999		1.0000		
Inpatient Reimbursement Adjustment		1.0093		1.0262		1.0020		
Wrap and Carve-out Removal		0.9786		0.9940		0.9882		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	16,463,639	298.48	35,976,255	695.08	2,971,136	157.55	244,981,148	229.73
Capitation & Other Expenses/Refunds	1,612,324	29.23	5,127,156	99.06	369,389	19.59	32,111,710	30.11
Net Reinsurance Cost	15,528	0.28	19,116	0.37	5,387	0.29	393,232	0.37
Administrative Expenses								
Fixed Amount - General Admin	330,953	6.00	310,549	6.00	113,151	6.00	6,398,205	6.00
Fixed Amount - QI	165,476	3.00	155,275	3.00	56,576	3.00	3,199,103	3.00
Percentage of Premium	1,066,742	5.25%	2,386,425	5.25%	201,793	5.25%	16,476,281	5.25%
Total	1,563,171	28.34	2,852,249	55.11	371,520	19.70	26,073,589	24.45
Risk Margin	304,783	1.50%	681,836	1.50%	57,655	1.50%	4,707,509	1.50%
Premium Tax	355,581	1.75%	795,475	1.75%	67,264	1.75%	5,492,094	1.75%
Maintenance Tax	3,861	0.07	3,623	0.07	1,320	0.07	74,646	0.07
Projected Total Cost								
With deliveries (Unadjusted)	20,318,886	368.37	45,455,709	878.23	3,843,672	203.82	313,833,927	294.30
Deliveries	267,590	4.85	18,220,944	352.04	9,264	0.49	18,637,170	17.48
Without deliveries (Adjusted)	20,051,297	363.52	27,234,766	526.19	3,834,407	203.32	295,196,757	276.82

FY2021 STAR Rating Summary - Pharmacy
Nueces SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	77,121		278,342		427,440		143,213	
Experience Period Cost								
Estimated Incurred Claims	1,066,675	13.83	6,332,738	22.75	21,182,573	49.56	6,086,193	42.50
Other Claims (Pay & Chase/DME)	-47,867	-0.62	-171,295	-0.62	-267,391	-0.63	-89,851	-0.63
Total Cost	1,018,808	13.21	6,161,443	22.14	20,915,182	48.93	5,996,342	41.87
Projected FY2021 Member Months	76,546		281,919		435,142		146,984	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0014		0.9974		0.9527		0.9796	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9990		0.9941		0.9857		1.0000	
Projected FY2021 Incurred Claims	979,801	12.80	6,208,049	22.02	20,362,348	46.79	6,346,639	43.18
Administrative Expenses	137,783	1.80	507,454	1.80	783,256	1.80	264,572	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,155,126	15.09	6,941,089	24.62	21,855,921	50.23	6,833,293	46.49

FY2021 STAR Rating Summary - Pharmacy
Nueces SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	54,355		50,555		17,465		1,048,490	
Experience Period Cost								
Estimated Incurred Claims	8,411,664	154.75	3,862,123	76.39	1,434,312	82.13	48,376,277	46.14
Other Claims (Pay & Chase/DME)	-36,578	-0.67	-30,863	-0.61	-12,325	-0.71	-656,170	-0.63
Total Cost	8,375,086	154.08	3,831,260	75.78	1,421,987	81.42	47,720,106	45.51
Projected FY2021 Member Months	55,159		51,758		18,859		1,066,368	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9904		0.9958		0.9436			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	9,407,406	170.55	3,899,485	75.34	1,431,999	75.93	48,635,727	45.61
Administrative Expenses	99,286	1.80	93,165	1.80	33,945	1.80	1,919,462	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	9,826,038	178.14	4,126,770	79.73	1,515,188	80.34	52,253,425	49.00

FY2021 STAR Rating Summary - Medical
Tarrant SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	258,788		863,277		1,317,059		403,942	
Estimated FY2019 Incurred Claims								
-Professional	33,631,398	129.96	33,564,309	38.88	32,438,863	24.63	11,037,672	27.32
-Emergency Room	11,870,251	45.87	20,162,971	23.36	20,185,678	15.33	7,615,964	18.85
-Outpatient Facility	6,505,204	25.14	17,892,639	20.73	17,759,085	13.48	8,933,604	22.12
-Inpatient Facility	94,264,760	364.26	16,418,764	19.02	14,836,801	11.27	7,585,362	18.78
-Other	2,086,374	8.06	11,658,178	13.50	18,564,864	14.10	8,010,589	19.83
Total	148,357,987	573.28	99,696,860	115.49	103,785,291	78.80	43,183,190	106.90
Projected FY2021 Member Months	253,439		858,044		1,316,487		416,238	
Annual Trend Assumptions								
FY2020	13.6 %		7.3 %		11.0 %		9.5 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0013		1.0194		1.0045		1.0008
Other Reimbursement Adjustment		1.0000		1.0000		0.9999		0.9998
Inpatient Reimbursement Adjustment		1.0016		0.9997		0.9994		0.9992
Wrap and Carve-out Removal		0.9978		0.9968		0.9970		0.9974
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	173,924,783	686.26	112,870,855	131.54	121,000,430	91.91	50,726,723	121.87
Capitation & Other Expenses/Refunds	449,049	1.77	2,031,134	2.37	1,941,903	1.48	444,241	1.07
Net Reinsurance Cost	78,790	0.31	262,202	0.31	372,535	0.28	109,836	0.26
Administrative Expenses								
Fixed Amount - General Admin	1,520,635	6.00	5,148,262	6.00	7,898,925	6.00	2,497,427	6.00
Fixed Amount - QI	760,317	3.00	2,574,131	3.00	3,949,462	3.00	1,248,714	3.00
Percentage of Premium	10,141,469	5.25%	7,054,316	5.25%	7,760,556	5.25%	3,158,955	5.25%
Total	12,422,421	49.02	14,776,709	17.22	19,608,943	14.89	6,905,096	16.59
Risk Margin	2,897,563	1.50%	2,015,519	1.50%	2,217,302	1.50%	902,559	1.50%
Premium Tax	3,380,490	1.75%	2,351,439	1.75%	2,586,852	1.75%	1,052,985	1.75%
Maintenance Tax	17,741	0.07	60,063	0.07	92,154	0.07	29,137	0.07
Projected Total Cost								
With deliveries (Unadjusted)	193,170,837	762.20	134,367,920	156.60	147,820,119	112.28	60,170,577	144.56
Deliveries	0	0.00	0	0.00	0	0.00	288,879	0.69
Without deliveries (Adjusted)	193,170,837	762.20	134,367,920	156.60	147,820,119	112.28	59,881,698	143.86

FY2021 STAR Rating Summary - Medical
Tarrant SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	117,541		139,176		62,141		3,161,923	
Estimated FY2019 Incurred Claims								
-Professional	9,627,609	81.91	31,139,841	223.74	2,167,650	34.88	153,607,342	48.58
-Emergency Room	6,555,262	55.77	9,469,763	68.04	734,247	11.82	76,594,135	24.22
-Outpatient Facility	5,139,927	43.73	6,221,298	44.70	1,446,742	23.28	63,898,498	20.21
-Inpatient Facility	5,675,196	48.28	27,684,558	198.92	1,355,409	21.81	167,820,850	53.08
-Other	2,949,920	25.10	2,170,831	15.60	5,694,651	91.64	51,135,407	16.17
Total	29,947,913	254.79	76,686,291	551.00	11,398,700	183.43	513,056,232	162.26
Projected FY2021 Member Months	119,156		144,405		68,036		3,175,805	
Annual Trend Assumptions								
FY2020	3.7 %		0.7 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0000		1.0000		1.0156		
Other Reimbursement Adjustment		0.9990		0.9995		1.0000		
Inpatient Reimbursement Adjustment		1.0018		1.0121		0.9972		
Wrap and Carve-out Removal		0.9960		0.9968		0.9978		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	33,014,376	277.07	81,443,889	564.00	14,076,364	206.90	587,057,419	184.85
Capitation & Other Expenses/Refunds	-40,395	-0.34	-847,454	-5.87	28,959	0.43	4,007,438	1.26
Net Reinsurance Cost	33,061	0.28	44,504	0.31	24,961	0.37	925,889	0.29
Administrative Expenses								
Fixed Amount - General Admin	714,937	6.00	866,430	6.00	408,217	6.00	19,054,832	6.00
Fixed Amount - QI	357,468	3.00	433,215	3.00	204,109	3.00	9,527,416	3.00
Percentage of Premium	1,955,857	5.25%	4,702,089	5.25%	846,161	5.25%	35,619,403	5.25%
Total	3,028,262	25.41	6,001,734	41.56	1,458,487	21.44	64,201,651	20.22
Risk Margin	558,816	1.50%	1,343,454	1.50%	241,760	1.50%	10,176,972	1.50%
Premium Tax	651,952	1.75%	1,567,363	1.75%	282,054	1.75%	11,873,134	1.75%
Maintenance Tax	8,341	0.07	10,108	0.07	4,763	0.07	222,306	0.07
Projected Total Cost								
With deliveries (Unadjusted)	37,254,414	312.65	89,563,598	620.23	16,117,347	236.89	678,464,810	213.64
Deliveries	533,267	4.48	44,708,333	309.60	18,650	0.27	45,549,130	14.34
Without deliveries (Adjusted)	36,721,146	308.18	44,855,264	310.62	16,098,697	236.62	632,915,680	199.29

FY2021 STAR Rating Summary - Pharmacy
Tarrant SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	255,592		854,438		1,305,573		404,784	
Experience Period Cost								
Estimated Incurred Claims	3,412,211	13.35	11,902,424	13.93	38,945,147	29.83	12,837,211	31.71
Other Claims (Pay & Chase/DME)	-28,132	-0.11	-89,850	-0.11	-248,033	-0.19	-96,691	-0.24
Total Cost	3,384,078	13.24	11,812,575	13.82	38,697,114	29.64	12,740,520	31.47
Projected FY2021 Member Months	253,439		858,044		1,316,487		416,238	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9994		0.9991		0.9765		0.9875	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9997		0.9606		0.9380		0.9737	
Projected FY2021 Incurred Claims	3,246,988	12.81	11,422,903	13.31	36,398,934	27.65	13,258,388	31.85
Administrative Expenses	456,190	1.80	1,544,479	1.80	2,369,677	1.80	749,228	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	3,827,574	15.10	13,402,978	15.62	40,070,917	30.44	14,478,156	34.78

FY2021 STAR Rating Summary - Pharmacy
Tarrant SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	116,338		138,609		63,273		3,138,606	
Experience Period Cost								
Estimated Incurred Claims	17,093,592	146.93	9,729,449	70.19	5,130,297	81.08	99,050,330	31.56
Other Claims (Pay & Chase/DME)	-29,369	-0.25	-61,369	-0.44	-58,262	-0.92	-611,705	-0.19
Total Cost	17,064,223	146.68	9,668,079	69.75	5,072,035	80.16	98,438,625	31.36
Projected FY2021 Member Months	119,156		144,405		68,036		3,175,805	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9959		0.9953		0.9693			
IMD Adjustment	0.9999		0.9997		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		0.9802			
Projected FY2021 Incurred Claims	19,451,400	163.24	10,005,300	69.29	5,121,734	75.28	98,905,647	31.14
Administrative Expenses	214,481	1.80	259,929	1.80	122,465	1.80	5,716,450	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	20,326,492	170.59	10,610,056	73.47	5,420,361	79.67	108,136,534	34.05

FY2021 STAR Rating Summary - Medical
Travis SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	143,221		472,996		713,619		214,956	
Estimated FY2019 Incurred Claims								
-Professional	24,228,137	169.17	28,608,985	60.48	27,596,778	38.67	9,492,742	44.16
-Emergency Room	2,378,747	16.61	5,822,340	12.31	5,584,918	7.83	2,417,806	11.25
-Outpatient Facility	2,768,531	19.33	10,538,379	22.28	6,608,866	9.26	3,409,268	15.86
-Inpatient Facility	55,108,569	384.78	11,846,199	25.05	8,845,064	12.39	3,647,274	16.97
-Other	1,882,226	13.14	5,024,275	10.62	5,178,613	7.26	1,998,142	9.30
Total	86,366,211	603.03	61,840,177	130.74	53,814,239	75.41	20,965,232	97.53
Projected FY2021 Member Months	142,753		474,416		714,793		220,233	
Annual Trend Assumptions								
FY2020	6.0 %		7.1 %		7.9 %		4.1 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0017		1.0174		1.0055		1.0013
Other Reimbursement Adjustment		1.0000		1.0000		0.9996		1.0000
Inpatient Reimbursement Adjustment		1.0004		0.9974		0.9974		0.9976
Wrap and Carve-out Removal		0.9348		0.8922		0.8845		0.9141
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	90,009,585	630.52	62,852,262	132.48	54,150,136	75.76	21,314,524	96.78
Capitation & Other Expenses/Refunds	676,421	4.74	1,346,854	2.84	3,817,988	5.34	1,170,778	5.32
Net Reinsurance Cost	9,999	0.07	41,320	0.09	59,991	0.08	17,904	0.08
Administrative Expenses								
Fixed Amount - General Admin	856,521	6.00	2,846,493	6.00	4,288,758	6.00	1,321,398	6.00
Fixed Amount - QI	428,260	3.00	1,423,247	3.00	2,144,379	3.00	660,699	3.00
Percentage of Premium	5,278,159	5.25%	3,932,817	5.25%	3,701,467	5.25%	1,405,779	5.25%
Total	6,562,940	45.97	8,202,557	17.29	10,134,605	14.18	3,387,876	15.38
Risk Margin	1,508,046	1.50%	1,123,662	1.50%	1,057,562	1.50%	401,651	1.50%
Premium Tax	1,759,386	1.75%	1,310,939	1.75%	1,233,822	1.75%	468,593	1.75%
Maintenance Tax	9,993	0.07	33,209	0.07	50,036	0.07	15,416	0.07
Projected Total Cost								
With deliveries (Unadjusted)	100,536,369	704.27	74,910,803	157.90	70,504,140	98.64	26,776,742	121.58
Deliveries	0	0.00	0	0.00	0	0.00	242,222	1.10
Without deliveries (Adjusted)	100,536,369	704.27	74,910,803	157.90	70,504,140	98.64	26,534,520	120.48

FY2021 STAR Rating Summary - Medical
Travis SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	71,292		71,157		53,957		1,741,197	
Estimated FY2019 Incurred Claims								
-Professional	8,011,337	112.37	20,372,225	286.30	3,225,066	59.77	121,535,270	69.80
-Emergency Room	2,330,159	32.68	2,230,293	31.34	367,383	6.81	21,131,647	12.14
-Outpatient Facility	2,969,112	41.65	3,794,564	53.33	1,401,002	25.97	31,489,722	18.09
-Inpatient Facility	4,761,665	66.79	20,886,017	293.52	2,095,512	38.84	107,190,300	61.56
-Other	976,432	13.70	1,173,228	16.49	1,881,144	34.86	18,114,060	10.40
Total	19,048,706	267.19	48,456,327	680.98	8,970,107	166.25	299,460,999	171.99
Projected FY2021 Member Months	71,664		71,789		59,088		1,754,736	
Annual Trend Assumptions								
FY2020	7.9 %		2.4 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0002		1.0000		1.0156		
Other Reimbursement Adjustment		1.0011		0.9999		1.0000		
Inpatient Reimbursement Adjustment		0.9962		1.0005		0.9930		
Wrap and Carve-out Removal		0.9296		0.9358		0.9537		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	20,155,176	281.24	47,239,819	658.04	10,544,773	178.46	306,266,274	174.54
Capitation & Other Expenses/Refunds	-227,254	-3.17	-748,383	-10.42	17,292	0.29	6,053,696	3.45
Net Reinsurance Cost	4,700	0.07	2,536	0.04	8,058	0.14	144,508	0.08
Administrative Expenses								
Fixed Amount - General Admin	429,985	6.00	430,735	6.00	354,526	6.00	10,528,416	6.00
Fixed Amount - QI	214,993	3.00	215,367	3.00	177,263	3.00	5,264,208	3.00
Percentage of Premium	1,180,970	5.25%	2,705,047	5.25%	637,232	5.25%	18,841,472	5.25%
Total	1,825,947	25.48	3,351,149	46.68	1,169,021	19.78	34,634,095	19.74
Risk Margin	337,420	1.50%	772,870	1.50%	182,066	1.50%	5,383,278	1.50%
Premium Tax	393,657	1.75%	901,682	1.75%	212,411	1.75%	6,280,491	1.75%
Maintenance Tax	5,016	0.07	5,025	0.07	4,136	0.07	122,832	0.07
Projected Total Cost								
With deliveries (Unadjusted)	22,494,663	313.89	51,524,699	717.72	12,137,758	205.42	358,885,174	204.52
Deliveries	442,230	6.17	27,057,245	376.90	17,669	0.30	27,759,366	15.82
Without deliveries (Adjusted)	22,052,433	307.72	24,467,453	340.82	12,120,089	205.12	331,125,808	188.70

FY2021 STAR Rating Summary - Pharmacy
Travis SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	142,243		468,865		706,481		214,726	
Experience Period Cost								
Estimated Incurred Claims	1,939,954	13.64	7,463,434	15.92	20,581,737	29.13	6,691,764	31.16
Other Claims (Pay & Chase/DME)	-50,260	-0.35	-156,399	-0.33	-256,582	-0.36	-67,206	-0.31
Total Cost	1,889,694	13.28	7,307,035	15.58	20,325,155	28.77	6,624,558	30.85
Projected FY2021 Member Months	142,753		474,416		714,793		220,233	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9980		0.9982		0.9801		0.9922	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.9995		0.9812		0.9805		1.0000	
Projected FY2021 Incurred Claims	1,832,118	12.83	7,265,489	15.31	20,124,685	28.15	7,097,005	32.22
Administrative Expenses	256,956	1.80	853,948	1.80	1,286,627	1.80	396,419	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,159,250	15.13	8,392,183	17.69	22,130,556	30.96	7,745,142	35.17

FY2021 STAR Rating Summary - Pharmacy
Travis SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	69,922		70,851		55,006		1,728,094	
Experience Period Cost								
Estimated Incurred Claims	7,924,565	113.33	3,536,298	49.91	3,764,919	68.45	51,902,670	30.03
Other Claims (Pay & Chase/DME)	-16,310	-0.23	-23,691	-0.33	-14,873	-0.27	-585,321	-0.34
Total Cost	7,908,255	113.10	3,512,607	49.58	3,750,046	68.18	51,317,350	29.70
Projected FY2021 Member Months	71,664		71,789		59,088		1,754,736	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9959		0.9962		0.9598			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	9,021,526	125.89	3,539,672	49.31	3,821,372	64.67	52,701,867	30.03
Administrative Expenses	128,996	1.80	129,220	1.80	106,358	1.80	3,158,525	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	9,457,903	131.98	3,792,136	52.82	4,059,669	68.71	57,736,839	32.90

FY2021 STAR Rating Summary - Medical
MRSA Central SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	126,495		458,608		672,005		208,668	
Estimated FY2019 Incurred Claims								
-Professional	18,376,082	145.27	21,077,261	45.96	21,315,777	31.72	7,900,847	37.86
-Emergency Room	2,239,289	17.70	4,718,324	10.29	4,704,586	7.00	2,682,384	12.85
-Outpatient Facility	3,177,254	25.12	8,372,295	18.26	8,147,055	12.12	3,639,808	17.44
-Inpatient Facility	44,298,711	350.20	9,112,459	19.87	7,925,051	11.79	5,149,534	24.68
-Other	1,626,041	12.85	4,264,238	9.30	4,131,672	6.15	1,844,684	8.84
Total	69,717,378	551.15	47,544,577	103.67	46,224,141	68.79	21,217,256	101.68
Projected FY2021 Member Months	127,221		458,073		685,718		215,936	
Annual Trend Assumptions								
FY2020	9.2 %		8.2 %		5.2 %		4.1 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0009		1.0176		1.0022		1.0005
Other Reimbursement Adjustment		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Adjustment		1.0056		1.0005		0.9995		1.0001
Wrap and Carve-out Removal		0.9592		0.9076		0.8868		0.9259
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	77,837,711	611.83	49,613,784	108.31	46,281,896	67.49	22,108,359	102.38
Capitation & Other Expenses/Refunds	569,499	4.48	602,256	1.31	1,343,656	1.96	424,529	1.97
Net Reinsurance Cost	15,913	0.13	60,352	0.13	86,111	0.13	26,313	0.12
Administrative Expenses								
Fixed Amount - General Admin	763,323	6.00	2,748,435	6.00	4,114,305	6.00	1,295,616	6.00
Fixed Amount - QI	381,662	3.00	1,374,218	3.00	2,057,153	3.00	647,808	3.00
Percentage of Premium	4,565,894	5.25%	3,123,096	5.25%	3,094,409	5.25%	1,406,756	5.25%
Total	5,710,879	44.89	7,245,749	15.82	9,265,867	13.51	3,350,180	15.51
Risk Margin	1,304,541	1.50%	892,313	1.50%	884,117	1.50%	401,930	1.50%
Premium Tax	1,521,965	1.75%	1,041,032	1.75%	1,031,470	1.75%	468,919	1.75%
Maintenance Tax	8,905	0.07	32,065	0.07	48,000	0.07	15,116	0.07
Projected Total Cost								
With deliveries (Unadjusted)	86,969,413	683.61	59,487,551	129.86	58,941,116	85.96	26,795,345	124.09
Deliveries	0	0.00	0	0.00	0	0.00	261,367	1.21
Without deliveries (Adjusted)	86,969,413	683.61	59,487,551	129.86	58,941,116	85.96	26,533,978	122.88

FY2021 STAR Rating Summary - Medical
MRSA Central SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	83,358		77,993		43,951		1,671,076	
Estimated FY2019 Incurred Claims								
-Professional	7,121,582	85.43	17,066,981	218.83	2,254,494	51.30	95,113,025	56.92
-Emergency Room	3,095,331	37.13	2,666,682	34.19	297,897	6.78	20,404,493	12.21
-Outpatient Facility	4,669,604	56.02	5,970,277	76.55	933,373	21.24	34,909,665	20.89
-Inpatient Facility	5,622,383	67.45	20,762,899	266.22	1,095,791	24.93	93,966,828	56.23
-Other	1,122,267	13.46	1,410,059	18.08	3,378,679	76.87	17,777,639	10.64
Total	21,631,166	259.50	47,876,898	613.86	7,960,234	181.12	262,171,650	156.89
Projected FY2021 Member Months	82,204		79,993		48,273		1,697,417	
Annual Trend Assumptions								
FY2020	5.8 %		0.7 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0000		1.0000		1.0139		
Other Reimbursement Adjustment		0.9991		1.0000		1.0000		
Inpatient Reimbursement Adjustment		1.0052		1.0330		0.9973		
Wrap and Carve-out Removal		0.9612		0.9582		0.9595		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	22,918,568	278.80	49,334,820	616.74	9,467,656	196.13	277,562,794	163.52
Capitation & Other Expenses/Refunds	258,238	3.14	316,590	3.96	314,282	6.51	3,829,050	2.26
Net Reinsurance Cost	12,834	0.16	9,251	0.12	6,333	0.13	217,106	0.13
Administrative Expenses								
Fixed Amount - General Admin	493,224	6.00	479,957	6.00	289,639	6.00	10,184,499	6.00
Fixed Amount - QI	246,612	3.00	239,979	3.00	144,819	3.00	5,092,250	3.00
Percentage of Premium	1,373,333	5.25%	2,891,011	5.25%	586,744	5.25%	17,041,243	5.25%
Total	2,113,169	25.71	3,610,947	45.14	1,021,202	21.15	32,317,991	19.04
Risk Margin	392,381	1.50%	826,003	1.50%	167,641	1.50%	4,868,927	1.50%
Premium Tax	457,778	1.75%	963,670	1.75%	195,581	1.75%	5,680,414	1.75%
Maintenance Tax	5,754	0.07	5,599	0.07	3,379	0.07	118,819	0.07
Projected Total Cost								
With deliveries (Unadjusted)	26,158,722	318.22	55,066,880	688.40	11,176,074	231.52	324,595,102	191.23
Deliveries	405,742	4.94	29,240,956	365.54	10,545	0.22	29,918,610	17.63
Without deliveries (Adjusted)	25,752,980	313.28	25,825,924	322.85	11,165,529	231.30	294,676,491	173.60

FY2021 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	125,545		454,694		670,650		209,250	
Experience Period Cost								
Estimated Incurred Claims	1,251,378	9.97	6,823,309	15.01	21,020,820	31.34	8,107,370	38.74
Other Claims (Pay & Chase/DME)	-69,420	-0.55	-248,426	-0.55	-355,749	-0.53	-111,765	-0.53
Total Cost	1,181,958	9.41	6,574,883	14.46	20,665,071	30.81	7,995,605	38.21
Projected FY2021 Member Months	127,221		458,073		685,718		215,936	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.2 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9985		0.9974		0.9705		0.9878	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9000		0.9706		0.9250	
Projected FY2021 Incurred Claims	1,158,305	9.10	5,965,602	13.02	20,269,616	29.56	7,945,366	36.80
Administrative Expenses	228,997	1.80	824,531	1.80	1,234,292	1.80	388,685	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	1,433,904	11.27	7,018,225	15.32	22,226,261	32.41	8,614,006	39.89

FY2021 STAR Rating Summary - Pharmacy
MRSA Central SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	81,656		78,326		45,542		1,665,664	
Experience Period Cost								
Estimated Incurred Claims	12,386,096	151.69	4,204,762	53.68	4,236,444	93.02	58,030,180	34.84
Other Claims (Pay & Chase/DME)	-43,495	-0.53	-43,660	-0.56	-24,401	-0.54	-896,916	-0.54
Total Cost	12,342,601	151.15	4,161,102	53.13	4,212,043	92.49	57,133,264	34.30
Projected FY2021 Member Months	82,204		79,993		48,273		1,697,417	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9932		0.9947		0.9782			
IMD Adjustment	1.0000		1.0000		1.0000			
Hemostatic Carve-Out	0.9629		1.0000		0.9340			
Projected FY2021 Incurred Claims	13,281,494	161.57	4,220,089	52.76	4,031,530	83.51	56,872,003	33.51
Administrative Expenses	147,967	1.80	143,987	1.80	86,892	1.80	3,055,350	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	13,880,580	168.86	4,510,673	56.39	4,256,767	88.18	61,940,417	36.49

FY2021 STAR Rating Summary - Medical
MRSA Northeast SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	153,901		552,324		843,531		263,069	
Estimated FY2019 Incurred Claims								
-Professional	22,212,986	144.33	23,935,582	43.34	24,804,738	29.41	8,776,073	33.36
-Emergency Room	3,357,561	21.82	7,332,746	13.28	7,287,255	8.64	4,050,753	15.40
-Outpatient Facility	5,837,947	37.93	12,826,757	23.22	11,598,514	13.75	4,703,340	17.88
-Inpatient Facility	56,168,539	364.97	6,727,033	12.18	11,672,226	13.84	7,851,652	29.85
-Other	2,100,682	13.65	7,487,451	13.56	7,497,032	8.89	3,038,976	11.55
Total	89,677,715	582.70	58,309,569	105.57	62,859,765	74.52	28,420,795	108.04
Projected FY2021 Member Months	151,028		543,100		846,169		270,685	
Annual Trend Assumptions								
FY2020	6.7 %		7.5 %		7.1 %		-0.5 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0014		1.0166		1.0032		1.0008
Other Reimbursement Adjustment		1.0000		1.0000		1.0000		1.0000
Inpatient Reimbursement Adjustment		1.0177		1.0013		1.0004		1.0050
Wrap and Carve-out Removal		0.9682		0.9368		0.9401		0.9594
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	97,560,490	645.97	61,417,664	113.09	66,903,341	79.07	29,312,451	108.29
Capitation & Other Expenses/Refunds	168,396	1.11	642,710	1.18	933,173	1.10	231,246	0.85
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	906,170	6.00	3,258,597	6.00	5,077,013	6.00	1,624,109	6.00
Fixed Amount - QI	453,085	3.00	1,629,299	3.00	2,538,506	3.00	812,054	3.00
Percentage of Premium	5,685,992	5.25%	3,843,475	5.25%	4,332,614	5.25%	1,835,997	5.25%
Total	7,045,247	46.65	8,731,372	16.08	11,948,133	14.12	4,272,160	15.78
Risk Margin	1,624,569	1.50%	1,098,136	1.50%	1,237,890	1.50%	524,571	1.50%
Premium Tax	1,895,331	1.75%	1,281,158	1.75%	1,444,205	1.75%	611,999	1.75%
Maintenance Tax	10,572	0.07	38,017	0.07	59,232	0.07	18,948	0.07
Projected Total Cost								
With deliveries (Unadjusted)	108,304,605	717.11	73,209,057	134.80	82,525,973	97.53	34,971,375	129.20
Deliveries	0	0.00	0	0.00	0	0.00	456,536	1.69
Without deliveries (Adjusted)	108,304,605	717.11	73,209,057	134.80	82,525,973	97.53	34,514,839	127.51

FY2021 STAR Rating Summary - Medical
MRSA Northeast SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	88,426		93,349		47,380		2,041,980	
Estimated FY2019 Incurred Claims								
-Professional	8,262,951	93.44	23,453,823	251.25	1,913,692	40.39	113,359,845	55.51
-Emergency Room	3,895,726	44.06	3,188,581	34.16	442,189	9.33	29,554,812	14.47
-Outpatient Facility	4,041,194	45.70	5,670,437	60.74	2,453,268	51.78	47,131,457	23.08
-Inpatient Facility	6,184,530	69.94	26,961,560	288.82	1,008,955	21.29	116,574,496	57.09
-Other	1,571,669	17.77	1,479,939	15.85	3,736,180	78.86	26,911,929	13.18
Total	23,956,071	270.92	60,754,341	650.83	9,554,284	201.65	333,532,540	163.34
Projected FY2021 Member Months	84,277		96,514		52,003		2,043,775	
Annual Trend Assumptions								
FY2020	1.7 %		-1.0 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0000		1.0000		1.0200		
Other Reimbursement Adjustment		1.0002		0.9998		1.0000		
Inpatient Reimbursement Adjustment		1.0182		1.0927		0.9997		
Wrap and Carve-out Removal		0.9623		0.9465		0.9822		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	23,938,811	284.05	64,814,691	671.55	11,723,239	225.43	355,670,686	174.03
Capitation & Other Expenses/Refunds	-78,939	-0.94	107,957	1.12	51,772	1.00	2,056,316	1.01
Net Reinsurance Cost	0	0.00	0	0.00	0	0.00	0	0.00
Administrative Expenses								
Fixed Amount - General Admin	505,660	6.00	579,086	6.00	312,017	6.00	12,262,652	6.00
Fixed Amount - QI	252,830	3.00	289,543	3.00	156,008	3.00	6,131,326	3.00
Percentage of Premium	1,412,867	5.25%	3,775,297	5.25%	702,678	5.25%	21,588,921	5.25%
Total	2,171,357	25.76	4,643,926	48.12	1,170,704	22.51	39,982,899	19.56
Risk Margin	403,676	1.50%	1,078,656	1.50%	200,765	1.50%	6,168,263	1.50%
Premium Tax	470,956	1.75%	1,258,432	1.75%	234,226	1.75%	7,196,307	1.75%
Maintenance Tax	5,899	0.07	6,756	0.07	3,640	0.07	143,064	0.07
Projected Total Cost								
With deliveries (Unadjusted)	26,911,761	319.33	71,910,419	745.07	13,384,346	257.38	411,217,535	201.20
Deliveries	478,635	5.68	42,181,710	437.05	7,960	0.15	43,124,840	21.10
Without deliveries (Adjusted)	26,433,126	313.65	29,728,709	308.02	13,376,387	257.22	368,092,696	180.10

FY2021 STAR Rating Summary - Pharmacy
MRSA Northeast SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	152,801		543,875		835,206		262,914	
Experience Period Cost								
Estimated Incurred Claims	2,749,678	18.00	9,750,133	17.93	29,502,850	35.32	10,335,057	39.31
Other Claims (Pay & Chase/DME)	-77,767	-0.51	-271,144	-0.50	-394,924	-0.47	-125,251	-0.48
Total Cost	2,671,910	17.49	9,478,990	17.43	29,107,927	34.85	10,209,806	38.83
Projected FY2021 Member Months	151,028		543,100		846,169		270,685	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	1.0005		0.9982		0.9696		0.9887	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	0.8556		0.9432		0.9555		0.9832	
Projected FY2021 Incurred Claims	2,189,526	14.50	8,941,367	16.46	27,822,671	32.88	10,750,460	39.72
Administrative Expenses	271,851	1.80	977,579	1.80	1,523,104	1.80	487,233	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,544,059	16.84	10,252,141	18.88	30,331,550	35.85	11,615,186	42.91

FY2021 STAR Rating Summary - Pharmacy
MRSA Northeast SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	85,232		93,234		48,521		2,021,783	
Experience Period Cost								
Estimated Incurred Claims	13,775,623	161.62	6,045,871	64.85	3,827,955	78.89	75,987,167	37.58
Other Claims (Pay & Chase/DME)	-39,660	-0.47	-49,185	-0.53	-24,385	-0.50	-982,316	-0.49
Total Cost	13,735,963	161.16	5,996,687	64.32	3,803,569	78.39	75,004,851	37.10
Projected FY2021 Member Months	84,277		96,514		52,003		2,043,775	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9931		0.9932		0.9639			
IMD Adjustment	0.9999		0.9997		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	15,073,295	178.85	6,153,324	63.76	3,883,631	74.68	74,814,274	36.61
Administrative Expenses	151,698	1.80	173,726	1.80	93,605	1.80	3,678,796	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	15,736,427	186.72	6,539,586	67.76	4,110,838	79.05	81,129,788	39.70

FY2021 STAR Rating Summary - Medical
MRSA West SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	160,852		494,510		728,014		227,111	
Estimated FY2019 Incurred Claims								
-Professional	22,709,080	141.18	20,110,891	40.67	20,499,172	28.16	8,334,781	36.70
-Emergency Room	2,788,338	17.33	5,713,338	11.55	6,141,936	8.44	3,156,344	13.90
-Outpatient Facility	4,579,639	28.47	10,323,175	20.88	9,816,142	13.48	4,294,512	18.91
-Inpatient Facility	61,920,489	384.95	6,695,412	13.54	7,959,555	10.93	4,874,360	21.46
-Other	2,106,521	13.10	4,880,529	9.87	6,919,958	9.51	2,822,688	12.43
Total	94,104,067	585.04	47,723,344	96.51	51,336,763	70.52	23,482,685	103.40
Projected FY2021 Member Months	157,892		484,093		721,022		227,236	
Annual Trend Assumptions								
FY2020	0.1 %		7.9 %		11.5 %		5.1 %	
FY2021	5.3 %		4.5 %		5.0 %		4.4 %	
Provider Reimbursement Adjustment		1.0008		1.0094		1.0012		1.0002
Other Reimbursement Adjustment		1.0000		0.9997		0.9996		0.9988
Inpatient Reimbursement Adjustment		1.0105		1.0022		1.0020		1.0021
Wrap and Carve-out Removal		0.9830		0.9483		0.9429		0.9559
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		1.0000
Projected FY2021 Incurred Claims	96,796,016	613.05	50,520,826	104.36	56,282,191	78.06	24,669,839	108.56
Capitation & Other Expenses/Refunds	141,156	0.89	456,104	0.94	618,499	0.86	127,916	0.56
Net Reinsurance Cost	15,682	0.10	56,562	0.12	78,777	0.11	25,756	0.11
Administrative Expenses								
Fixed Amount - General Admin	947,353	6.00	2,904,559	6.00	4,326,129	6.00	1,363,418	6.00
Fixed Amount - QI	473,677	3.00	1,452,280	3.00	2,163,065	3.00	681,709	3.00
Percentage of Premium	5,645,037	5.25%	3,180,078	5.25%	3,644,540	5.25%	1,542,556	5.25%
Total	7,066,067	44.75	7,536,917	15.57	10,133,734	14.05	3,587,682	15.79
Risk Margin	1,612,868	1.50%	908,594	1.50%	1,041,297	1.50%	440,730	1.50%
Premium Tax	1,881,679	1.75%	1,060,026	1.75%	1,214,847	1.75%	514,185	1.75%
Maintenance Tax	11,052	0.07	33,887	0.07	50,472	0.07	15,907	0.07
Projected Total Cost								
With deliveries (Unadjusted)	107,524,520	681.00	60,572,916	125.13	69,419,818	96.28	29,382,015	129.30
Deliveries	0	0.00	0	0.00	0	0.00	329,903	1.45
Without deliveries (Adjusted)	107,524,520	681.00	60,572,916	125.13	69,419,818	96.28	29,052,112	127.85

FY2021 STAR Rating Summary - Medical
MRSA West SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
FY2019 Experience Period								
Member Months	83,907		96,231		44,152		1,834,776	
Estimated FY2019 Incurred Claims								
-Professional	7,967,828	94.96	23,481,381	244.01	1,814,862	41.11	104,917,994	57.18
-Emergency Room	3,154,288	37.59	2,669,618	27.74	342,287	7.75	23,966,150	13.06
-Outpatient Facility	4,860,717	57.93	6,087,309	63.26	969,941	21.97	40,931,435	22.31
-Inpatient Facility	7,082,166	84.41	28,797,280	299.25	762,990	17.28	118,092,252	64.36
-Other	1,535,204	18.30	1,793,862	18.64	1,404,616	31.81	21,463,378	11.70
Total	24,600,202	293.19	62,829,450	652.90	5,294,696	119.92	309,371,208	168.62
Projected FY2021 Member Months	81,992		97,743		48,295		1,818,273	
Annual Trend Assumptions								
FY2020	4.3 %		0.0 %		5.1 %			
FY2021	5.2 %		0.8 %		6.2 %			
Provider Reimbursement Adjustment		1.0000		1.0000		1.0061		
Other Reimbursement Adjustment		0.9994		1.0000		1.0000		
Inpatient Reimbursement Adjustment		1.0119		1.0769		0.9991		
Wrap and Carve-out Removal		0.9645		0.9803		0.9701		
Third Party Recovery Adjustment		1.0000		1.0000		1.0000		
Projected FY2021 Incurred Claims	25,727,088	313.78	67,910,098	694.78	6,303,907	130.53	328,209,965	180.51
Capitation & Other Expenses/Refunds	-71,502	-0.87	82,106	0.84	38,973	0.81	1,393,252	0.77
Net Reinsurance Cost	7,727	0.09	9,297	0.10	3,996	0.08	197,797	0.11
Administrative Expenses								
Fixed Amount - General Admin	491,953	6.00	586,457	6.00	289,770	6.00	10,909,639	6.00
Fixed Amount - QI	245,976	3.00	293,229	3.00	144,885	3.00	5,454,820	3.00
Percentage of Premium	1,515,155	5.25%	3,952,592	5.25%	389,298	5.25%	19,869,256	5.25%
Total	2,253,083	27.48	4,832,278	49.44	823,954	17.06	36,233,715	19.93
Risk Margin	432,901	1.50%	1,129,312	1.50%	111,228	1.50%	5,676,930	1.50%
Premium Tax	505,052	1.75%	1,317,531	1.75%	129,766	1.75%	6,623,085	1.75%
Maintenance Tax	5,739	0.07	6,842	0.07	3,381	0.07	127,279	0.07
Projected Total Cost								
With deliveries (Unadjusted)	28,860,088	351.99	75,287,463	770.26	7,415,204	153.54	378,462,025	208.14
Deliveries	515,120	6.28	43,018,615	440.12	58,076	1.20	43,921,713	24.16
Without deliveries (Adjusted)	28,344,969	345.70	32,268,848	330.14	7,357,129	152.34	334,540,312	183.99

FY2021 STAR Rating Summary - Pharmacy
MRSA West SDA Total

	Children Under Age 1		Children Ages 1 - 5		Children Ages 6 - 14		Children Ages 15 - 20	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	159,001		484,395		716,486		224,215	
Experience Period Cost								
Estimated Incurred Claims	1,989,872	12.51	7,711,651	15.92	22,010,881	30.72	7,331,563	32.70
Other Claims (Pay & Chase/DME)	-79,707	-0.50	-242,282	-0.50	-453,354	-0.63	-133,038	-0.59
Total Cost	1,910,165	12.01	7,469,369	15.42	21,557,527	30.09	7,198,526	32.11
Projected FY2021 Member Months	157,892		484,093		721,022		227,236	
Annual Trend Assumption	-1.9 %		0.2 %		1.1 %		3.1 %	
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9994		0.9985		0.9684		0.9842	
IMD Adjustment	1.0000		1.0000		1.0000		1.0000	
Hemostatic Carve-Out	1.0000		0.9836		0.9551		0.9916	
Projected FY2021 Incurred Claims	1,836,053	11.63	7,356,076	15.20	20,433,764	28.34	7,494,542	32.98
Administrative Expenses	284,206	1.80	871,368	1.80	1,297,839	1.80	409,025	1.80
Risk Margin	1.50 %		1.50 %		1.50 %		1.50 %	
Premium Tax	1.75 %		1.75 %		1.75 %		1.75 %	
Projected Total Cost	2,191,482	13.88	8,503,817	17.57	22,461,605	31.15	8,169,062	35.95

FY2021 STAR Rating Summary - Pharmacy
MRSA West SDA Total

	TANF Adult		Pregnant Women		AAPCA		Total	
	Amount	pmpm	Amount	pmpm	Amount	pmpm	Amount	pmpm
CY2019 Experience Period								
Member Months	81,414		95,093		45,116		1,805,721	
Experience Period Cost								
Estimated Incurred Claims	11,085,647	136.16	5,907,662	62.12	3,791,214	84.03	59,828,491	33.13
Other Claims (Pay & Chase/DME)	-52,798	-0.65	-63,951	-0.67	-27,753	-0.62	-1,052,882	-0.58
Total Cost	11,032,849	135.52	5,843,711	61.45	3,763,461	83.42	58,775,608	32.55
Projected FY2021 Member Months	81,992		97,743		48,295		1,818,273	
Annual Trend Assumption	6.9 %		-0.1 %		-0.7 %			
Pharmacy Reimbursement Adjustments								
PDL Change Effective 7/1/2019	0.9916		0.9965		0.9698			
IMD Adjustment	0.9997		1.0000		1.0000			
Hemostatic Carve-Out	1.0000		1.0000		1.0000			
Projected FY2021 Incurred Claims	12,310,117	150.14	5,975,534	61.14	3,861,531	79.96	59,267,616	32.60
Administrative Expenses	147,586	1.80	175,937	1.80	86,931	1.80	3,272,892	1.80
Risk Margin	1.50 %		1.50 %		1.50 %			
Premium Tax	1.75 %		1.75 %		1.75 %			
Projected Total Cost	12,876,179	157.04	6,358,110	65.05	4,081,098	84.50	64,641,352	35.55

Attachment 4

Trend Analysis - Medical

The FY2021 rating methodology uses assumed trend factors to adjust the base period claims cost to the projection period. The trend factors used in this analysis are a combination of utilization and inflation components. The projected trend rate assumptions were developed by the actuary based on an analysis of recent experience under the various health plans. Trend assumptions vary by service area for FY2020 and are established on a statewide basis for FY2021. All trend assumptions vary by risk group.

The trend analysis included a review of health plan claims experience data through February 2020. Based on this information, estimates of monthly incurred claims were made through December 2019. The claims cost and trend experience was reviewed separately by service area and risk group.

Exhibit A provides a summary of the FY2017, FY2018, FY2019 and FY2020 trends by category of service, service area and risk group. The FY2020 trend represents the trend during the period September 2019 through December 2019. All trends have been calculated as the average cost per member per month during the specified time period compared to the same time period during the prior fiscal year. For example, the FY2019 trend is calculated as the average cost per member per month during FY2019 divided by the average cost per member per month during FY2018.

All trends have been adjusted to remove the impact of the various provider reimbursement changes that have impacted the program. These adjustments are made for all items that have materially impacted historical costs and have distorted the trend from one time period to the next. For example, the reduction of reimbursement rates for therapy services on December 15, 2016 distorts the FY2017 trend given that these adjustments reduce the average cost. As a result, the FY2017 observed trends are adjusted to remove the impact of the increased cost associated with these services to ensure the average cost during FY2016 and FY2017 are based on comparable services and reimbursement levels and the underlying trend is calculated.

The FY2020 trend assumptions were developed from two components: (i) the actual service area specific trend for the period September 2019 through December 2019 and (ii) the statewide projected trend for the period January 2020 through August 2020. The trends for the final eight months of FY2020 were projected using an average of the FY2017 through FY2019 trend rates and the first four months of FY2020, weighted by the number of months within each time period.

Blending the area specific trends for the period September 2019 through December 2019 with the statewide projected trend for the period January 2020 through August 2020 was done via the following formula:

$$\text{FY2020 SDA Trend} = \frac{(\text{9/19-12/19 actual SDA trend}) \times 4 + (\text{1/20-8/20 Statewide}) \times 8}{12}$$

Exhibit B provides a summary of the derivation of the FY2020 service area and statewide trend components.

The FY2021 trend assumptions were then developed from a simple average of the FY2017 through FY2020 trend rates.

Exhibit C provides a summary of the final FY2020 and FY2021 trend assumptions.

Although the medical trends were reviewed by component – professional, outpatient, inpatient, etc., a single trend assumption was selected and applied in aggregate. The MCO is paid a single capitation rate that does not vary by medical component. Splitting the analysis into separate components (inpatient, physician, etc....) does not add any additional accuracy to the analysis but could increase the probability of distortions in the projection due to reporting differences among fiscal years, small sample sizes in a given category of service, or variations in the trend projections that could emerge for a category. There is significant interaction amongst all categories of service as MCOs may shift cost away from inpatient toward outpatient and looking at an individual category in isolation could lead to overgeneralizations. The aggregate analysis performed takes into consideration all service categories and their interactions with one another without sacrificing accuracy. Use of the aggregate trend captures all interactions between categories of service, including the ongoing shifts that occur, and is reflective of the expected level of trend in future periods.

Because historical trends are adjusted to account for provider reimbursement changes, the primary driver of the trend assumption are utilization changes. As a result, we have not separated the trend assumption into separate utilization and inflation components. Rather our trend combines the full impact of inflation, utilization, changes in mixes of services and all other cost drivers into a single assumption.

Trend Analysis - Pharmacy

The rating methodology uses assumed pharmacy trend factors to adjust the base period (CY2019) claims cost to the rating period (FY2021). The trend rate assumptions were developed by the actuary based on an analysis of recent pharmacy claims experience under the STAR program and the actuary's professional judgment regarding anticipated future cost changes. The trend rate assumptions vary by risk group but are the same for all service areas.

The trend analysis included a review of STAR utilization and cost experience data paid through March 2020. Incurred monthly utilization (days supply per member) and cost per service (plan payments per days supply) statistics were developed by risk group and drug type (brand, generic and specialty) through February 2020. From this experience, the average annual utilization and cost per service were determined for each of the four 12-month periods ending February 2020.

Certain drugs and drug categories are excluded from the pharmacy trend analysis. Anti-viral agents used for the treatment of the Hepatitis C virus and the drug Orkambi were carved in to the managed care contract effective September 1, 2018 but they were excluded from the trend analysis due to their extraordinary one-time impact on recent trends. In addition, experience for the drugs Tamiflu and Makena were removed from our trend analysis. Tamiflu was removed due to the significant variation in the intensity of flu season from year to year. Makena was removed due to its one-time distortion of pharmacy trends for pregnant women. Please note that while excluded from the pharmacy trend analysis, the historical managed care claims for all of these drugs were included in the base period experience used in developing the pharmacy component of the rates.

The STAR pharmacy trend assumptions for the remainder of FY2020 and all of FY2021 were developed by risk group using the following formula. The utilization and cost per service trend assumptions were set equal to one-sixth of the experience trend rate for the 12-month period ending February 2018 plus two-sixths of the experience trend rate for the 12-month period ending February 2019 plus three-sixths of the experience trend rate for the 12-month period ending February 2020.

The preferred drug list (PDL) changes implemented in FY2018 and FY2019 had a material impact on pharmacy cost and trends. As a result, recent pharmacy experience trends will tend to understate the expected underlying trend. In order to correct for this understatement, we developed adjustment factors to restate pharmacy experience for the three most recent 12-month periods assuming that the PDL changes had not been implemented. Exhibit D of this attachment presents these adjustment factors and the resulting pharmacy trends assumptions used for the STAR program.

Exhibit E of this attachment presents the trend analysis for the AAPCA risk group. This is a newer risk group to STAR which became effective September 1, 2017. We have utilized STAR experience only (the period beginning September 1, 2017) in our trend analysis. This attachment presents the resulting AAPCA pharmacy trends after adjusting for the PDL changes (described above).

Please note that the MCOs were provided a detailed trend analysis file which included the historical utilization and cost experience as well as all of the formulas and assumptions used in developing the trend assumptions.

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Under Age 1										
FY2017										
-Professional	1.029	1.008	1.003	1.047	1.049	1.137	1.041	0.963	1.030	1.096
-Outpatient - ER	0.692	0.993	0.919	1.100	1.098	1.108	0.974	0.839	0.953	0.931
-Outpatient - Non ER	1.005	0.982	0.935	1.032	1.175	1.295	1.032	0.819	1.131	1.438
-Inpatient	0.960	0.917	0.989	1.026	1.067	1.353	1.198	0.844	0.996	1.155
-Other	0.852	0.302	1.070	0.972	0.976	0.837	1.075	1.121	0.923	0.944
-Total	0.964	0.938	0.990	1.035	1.065	1.274	1.141	0.869	1.006	1.134
FY2018										
-Professional	1.049	1.058	1.014	1.069	1.058	1.058	1.032	1.099	1.017	1.021
-Outpatient - ER	1.027	0.982	0.984	1.054	1.184	1.114	1.101	1.000	1.117	1.070
-Outpatient - Non ER	1.005	1.069	0.769	0.979	1.022	1.185	1.044	0.893	0.848	0.965
-Inpatient	1.140	1.066	1.020	1.088	1.065	1.134	0.911	1.068	1.098	1.017
-Other	1.117	0.544	0.971	0.819	1.068	1.239	1.851	0.977	1.202	1.142
-Total	1.104	1.044	1.008	1.074	1.064	1.117	0.968	1.051	1.066	1.021
FY2019										
-Professional	1.088	1.036	1.046	1.066	1.020	1.039	1.089	1.101	1.062	1.048
-Outpatient - ER	0.962	0.988	0.941	1.054	1.018	1.060	1.019	1.043	1.018	0.832
-Outpatient - Non ER	1.079	0.982	0.940	1.043	0.763	0.828	1.139	0.755	1.095	0.944
-Inpatient	1.052	1.141	1.038	0.918	1.077	0.944	1.171	1.152	1.184	1.080
-Other	0.789	1.170	1.507	0.954	1.012	0.837	0.544	0.854	0.883	0.926
-Total	1.052	1.081	1.043	0.972	1.036	0.965	1.123	1.097	1.130	1.054
FY2020										
-Professional	1.456	1.141	1.198	1.237	1.207	1.110	1.253	1.362	1.368	1.376
-Outpatient - ER	1.033	1.488	1.430	1.317	1.456	1.288	1.715	1.886	2.226	1.370
-Outpatient - Non ER	1.664	1.161	1.368	1.224	1.148	1.157	1.187	1.326	1.707	1.462
-Inpatient	0.881	0.878	0.911	1.060	0.987	0.806	1.044	1.195	1.127	0.911
-Other	1.146	1.340	1.022	1.026	1.037	1.419	0.931	1.578	1.624	1.295
-Total	1.067	1.046	1.031	1.132	1.084	0.920	1.122	1.296	1.302	1.074

FY2021 STAR Rating

Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Under Age 1				
FY2017				
-Professional	1.106	1.036	1.031	1.043
-Outpatient - ER	1.031	0.965	0.973	0.991
-Outpatient - Non ER	0.993	0.985	0.930	1.044
-Inpatient	1.210	1.070	1.018	1.039
-Other	1.053	1.049	1.757	1.008
-Total	1.160	1.050	1.020	1.033
FY2018				
-Professional	1.033	1.045	1.041	1.051
-Outpatient - ER	0.958	1.093	1.066	1.047
-Outpatient - Non ER	1.082	0.925	0.980	0.996
-Inpatient	0.978	1.035	1.022	1.067
-Other	1.057	0.906	1.206	1.097
-Total	0.998	1.028	1.030	1.056
FY2019				
-Professional	1.054	1.048	1.082	1.057
-Outpatient - ER	0.918	1.129	1.081	1.015
-Outpatient - Non ER	0.984	1.105	1.091	1.001
-Inpatient	1.061	1.127	1.130	1.060
-Other	0.970	0.960	0.862	0.951
-Total	1.048	1.100	1.107	1.048
FY2020				
-Professional	1.338	1.347	1.170	1.273
-Outpatient - ER	1.735	1.639	1.665	1.613
-Outpatient - Non ER	1.363	1.719	1.063	1.347
-Inpatient	1.045	0.914	0.734	0.988
-Other	1.711	1.151	1.555	1.296
-Total	1.172	1.095	0.897	1.113

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Ages 1-5										
FY2017										
-Professional	0.983	0.981	1.012	1.010	1.000	1.047	0.984	0.996	0.996	0.993
-Outpatient - ER	0.646	0.993	0.961	1.108	1.115	1.059	0.968	0.925	0.981	0.957
-Outpatient - Non ER	0.925	1.031	0.809	1.044	1.098	0.959	0.938	0.898	0.988	1.134
-Inpatient	1.113	0.865	1.052	1.026	0.971	0.832	0.916	1.076	1.044	0.661
-Other	0.810	0.732	0.984	0.870	1.040	0.869	0.940	0.883	0.616	1.190
-Total	0.919	0.963	0.971	1.020	1.022	0.973	0.958	0.944	0.926	0.959
FY2018										
-Professional	1.067	1.040	1.052	1.046	1.110	1.048	1.014	1.221	1.018	1.010
-Outpatient - ER	1.132	1.045	1.050	1.106	1.176	1.120	1.130	1.079	1.033	1.069
-Outpatient - Non ER	1.024	1.056	0.857	1.056	0.851	1.083	0.969	0.846	1.010	1.067
-Inpatient	1.101	1.147	1.245	1.114	1.136	0.868	0.852	1.018	1.368	1.446
-Other	1.032	1.020	1.184	1.003	1.105	1.032	1.023	1.129	0.879	0.776
-Total	1.068	1.053	1.049	1.066	1.073	1.029	0.992	1.029	1.049	1.054
FY2019										
-Professional	1.073	1.057	1.084	1.074	1.031	1.138	1.057	1.111	1.075	1.037
-Outpatient - ER	0.909	1.068	1.000	1.063	1.034	1.069	1.021	1.113	1.168	0.943
-Outpatient - Non ER	1.020	1.109	1.034	1.128	0.839	0.984	1.059	0.877	1.070	1.067
-Inpatient	1.010	0.975	1.102	0.986	1.141	1.559	1.065	1.316	1.009	1.266
-Other	1.050	1.187	1.331	1.169	1.020	0.979	1.034	0.915	1.200	1.166
-Total	1.035	1.074	1.084	1.071	1.013	1.160	1.052	1.049	1.093	1.079
FY2020										
-Professional	1.175	1.080	1.123	1.158	1.082	1.182	1.086	1.124	1.092	1.098
-Outpatient - ER	0.891	1.187	1.221	1.256	1.240	1.356	1.344	1.508	1.500	1.208
-Outpatient - Non ER	1.953	1.094	1.019	1.071	1.064	1.036	1.024	1.214	1.059	1.114
-Inpatient	0.969	1.016	1.201	1.354	1.332	0.453	2.007	1.189	0.724	1.003
-Other	1.023	1.269	1.274	1.224	1.183	1.117	1.335	1.137	1.307	1.497
-Total	1.183	1.115	1.141	1.187	1.121	0.977	1.230	1.237	1.130	1.123

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Ages 1-5				
FY2017				
-Professional	0.987	1.045	0.983	1.000
-Outpatient - ER	0.947	0.942	0.975	1.001
-Outpatient - Non ER	0.956	0.930	0.924	1.006
-Inpatient	0.879	1.087	0.827	0.974
-Other	0.848	0.938	1.145	0.849
-Total	0.948	1.000	0.948	0.979
FY2018				
-Professional	1.085	1.067	1.021	1.062
-Outpatient - ER	1.028	1.176	1.128	1.089
-Outpatient - Non ER	0.975	1.062	1.084	1.013
-Inpatient	1.039	1.013	0.920	1.139
-Other	0.715	1.100	1.206	1.016
-Total	1.014	1.074	1.045	1.057
FY2019				
-Professional	1.026	1.036	1.062	1.061
-Outpatient - ER	0.920	1.063	0.963	1.055
-Outpatient - Non ER	0.942	1.144	1.003	1.059
-Inpatient	1.487	0.869	1.029	1.089
-Other	1.452	1.071	1.178	1.137
-Total	1.089	1.042	1.042	1.063
FY2020				
-Professional	1.083	1.087	1.133	1.120
-Outpatient - ER	1.294	1.266	1.443	1.281
-Outpatient - Non ER	1.011	1.290	1.120	1.171
-Inpatient	0.969	1.155	1.050	1.172
-Other	2.446	0.916	1.084	1.285
-Total	1.157	1.135	1.149	1.150

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Ages 6-14										
FY2017										
-Professional	1.036	1.030	1.026	1.022	1.010	1.033	0.987	1.021	0.980	1.031
-Outpatient - ER	0.741	1.054	1.047	1.116	1.159	1.129	1.069	0.952	0.929	0.960
-Outpatient - Non ER	0.998	1.044	1.087	1.116	1.165	1.108	1.031	0.877	0.994	1.169
-Inpatient	1.158	0.811	1.016	1.048	1.038	1.114	1.093	1.174	1.085	0.748
-Other	1.043	1.535	1.131	0.983	0.979	0.935	1.092	1.146	0.868	1.003
-Total	1.001	1.030	1.041	1.054	1.038	1.058	1.028	0.981	0.964	0.975
FY2018										
-Professional	1.002	1.095	1.047	1.046	1.046	1.062	1.032	1.101	1.004	1.024
-Outpatient - ER	0.996	1.028	1.084	1.048	1.149	1.074	1.088	1.071	0.992	1.033
-Outpatient - Non ER	1.095	1.131	0.962	1.076	0.964	1.036	1.024	0.866	0.914	1.061
-Inpatient	1.036	1.159	0.854	0.933	0.968	0.745	1.071	1.412	0.925	1.057
-Other	0.999	1.273	0.988	1.202	1.342	1.014	1.399	1.110	1.063	1.089
-Total	1.017	1.105	1.012	1.049	1.064	1.001	1.085	1.057	0.985	1.041
FY2019										
-Professional	1.092	0.999	1.075	1.043	1.038	1.044	1.046	1.055	1.018	1.042
-Outpatient - ER	0.909	0.965	1.029	1.102	1.093	1.040	1.149	1.110	1.156	0.963
-Outpatient - Non ER	1.049	1.029	1.045	1.102	0.897	0.951	1.103	0.904	1.069	1.013
-Inpatient	0.849	1.384	1.699	1.127	1.064	0.846	1.238	1.045	1.115	0.969
-Other	0.927	1.052	1.285	1.230	0.987	1.046	0.964	1.069	0.946	1.004
-Total	0.996	1.039	1.148	1.095	1.021	1.000	1.084	1.027	1.050	1.014
FY2020										
-Professional	1.320	1.072	1.112	1.114	1.024	1.146	1.083	1.075	1.072	1.175
-Outpatient - ER	0.728	1.245	1.148	1.212	1.169	1.195	1.161	1.431	1.520	1.229
-Outpatient - Non ER	1.452	1.157	1.029	1.025	1.070	1.349	0.840	1.350	1.244	1.166
-Inpatient	0.968	0.737	1.077	0.936	1.334	1.137	0.667	0.609	1.389	0.955
-Other	0.722	1.032	1.763	1.236	1.108	0.925	0.827	1.167	1.106	1.122
-Total	1.104	1.074	1.143	1.097	1.073	1.158	0.927	1.109	1.231	1.138

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Ages 6-14				
FY2017				
-Professional	1.001	1.050	1.001	1.018
-Outpatient - ER	0.974	0.996	0.997	1.029
-Outpatient - Non ER	1.057	1.069	1.058	1.067
-Inpatient	0.891	1.227	0.844	1.025
-Other	0.984	1.006	0.983	1.024
-Total	0.990	1.073	0.980	1.024
FY2018				
-Professional	1.013	1.024	0.953	1.040
-Outpatient - ER	1.030	1.161	1.116	1.051
-Outpatient - Non ER	1.039	1.023	1.051	1.046
-Inpatient	1.201	0.724	1.039	1.003
-Other	1.320	1.182	1.579	1.196
-Total	1.069	0.996	1.061	1.048
FY2019				
-Professional	1.004	1.067	1.072	1.042
-Outpatient - ER	0.932	1.052	1.050	1.053
-Outpatient - Non ER	0.972	1.107	1.026	1.042
-Inpatient	1.036	1.480	0.995	1.159
-Other	0.981	1.185	1.073	1.070
-Total	0.994	1.145	1.048	1.056
FY2020				
-Professional	1.112	1.150	1.193	1.116
-Outpatient - ER	1.334	1.260	1.259	1.258
-Outpatient - Non ER	1.021	1.256	1.212	1.151
-Inpatient	0.793	0.864	1.712	1.051
-Other	1.009	1.013	0.946	1.105
-Total	1.056	1.112	1.246	1.112

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Ages 15-20										
FY2017										
-Professional	0.993	1.066	0.991	1.025	1.003	1.069	1.006	0.947	0.974	1.017
-Outpatient - ER	0.816	1.010	0.976	1.111	1.161	1.170	1.020	1.011	0.830	0.961
-Outpatient - Non ER	0.963	1.092	1.029	1.159	1.024	1.114	1.168	0.838	1.056	0.930
-Inpatient	0.988	1.323	0.952	0.950	0.774	1.830	1.008	0.753	1.060	1.115
-Other	1.222	2.976	1.069	1.087	0.967	0.875	0.983	0.875	0.996	0.803
-Total	0.988	1.135	0.993	1.060	0.980	1.186	1.038	0.889	0.980	1.006
FY2018										
-Professional	1.007	1.070	1.016	1.016	0.955	0.979	0.973	0.985	1.007	0.996
-Outpatient - ER	0.914	1.036	1.042	0.990	1.117	0.975	1.071	1.010	0.993	0.965
-Outpatient - Non ER	1.120	1.182	1.164	0.984	1.067	0.988	0.964	0.860	1.013	1.364
-Inpatient	0.994	0.891	0.879	0.872	1.432	0.951	0.730	1.316	1.240	0.964
-Other	0.994	1.376	1.170	1.046	1.523	0.983	2.270	1.217	0.952	1.235
-Total	1.001	1.090	1.024	0.980	1.097	0.973	1.021	1.021	1.039	1.035
FY2019										
-Professional	1.076	0.992	1.077	1.061	1.012	1.083	0.997	1.123	1.001	0.984
-Outpatient - ER	0.900	1.049	1.103	1.080	1.048	0.978	1.094	1.100	1.068	0.898
-Outpatient - Non ER	1.140	0.973	1.012	1.079	0.936	1.181	0.994	1.012	1.020	1.325
-Inpatient	1.109	1.092	1.316	1.279	0.836	1.086	1.019	1.632	0.768	0.688
-Other	0.831	0.981	1.101	1.288	1.108	1.370	0.852	1.144	1.076	1.006
-Total	1.019	1.009	1.110	1.129	0.991	1.113	0.989	1.177	0.976	0.944
FY2020										
-Professional	1.416	1.012	1.179	1.131	1.020	1.010	1.099	1.194	1.058	1.074
-Outpatient - ER	0.666	1.027	1.195	1.130	1.117	1.163	1.150	1.151	1.178	1.033
-Outpatient - Non ER	1.601	1.033	0.904	1.074	0.970	0.921	0.932	1.039	1.141	0.857
-Inpatient	1.021	1.333	0.948	1.141	0.935	0.887	1.336	0.625	1.899	1.115
-Other	0.646	1.182	1.505	1.108	1.143	0.992	0.955	1.318	0.978	1.011
-Total	1.115	1.076	1.125	1.116	1.031	0.980	1.080	1.022	1.196	1.034

FY2021 STAR Rating

Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Ages 15-20				
FY2017				
-Professional	1.089	1.025	0.988	1.016
-Outpatient - ER	0.969	0.926	0.985	1.016
-Outpatient - Non ER	1.053	0.929	0.945	1.066
-Inpatient	1.278	0.789	1.229	1.054
-Other	1.062	0.957	1.061	1.193
-Total	1.089	0.928	1.037	1.032
FY2018				
-Professional	0.957	0.997	0.949	0.998
-Outpatient - ER	1.009	1.112	1.054	1.016
-Outpatient - Non ER	1.124	0.998	1.013	1.060
-Inpatient	1.400	1.118	0.577	1.051
-Other	1.090	1.330	1.608	1.226
-Total	1.094	1.068	0.923	1.031
FY2019				
-Professional	0.984	1.033	1.094	1.037
-Outpatient - ER	0.939	1.123	1.055	1.050
-Outpatient - Non ER	0.927	1.152	1.014	1.045
-Inpatient	0.871	1.404	1.351	1.142
-Other	1.089	1.156	1.031	1.109
-Total	0.946	1.164	1.108	1.058
FY2020				
-Professional	1.053	1.084	1.099	1.115
-Outpatient - ER	0.991	1.126	1.202	1.097
-Outpatient - Non ER	1.051	1.226	1.090	1.097
-Inpatient	1.005	0.491	0.867	1.138
-Other	1.065	0.929	1.079	1.082
-Total	1.033	0.897	1.065	1.080

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
TANF Adults										
FY2017										
-Professional	1.056	1.057	1.020	1.084	1.075	1.036	1.088	1.024	0.972	1.028
-Outpatient - ER	1.006	0.978	1.065	1.075	1.176	1.189	1.041	0.986	0.853	1.050
-Outpatient - Non ER	1.112	0.946	1.124	1.054	1.172	1.365	1.111	0.996	1.004	1.035
-Inpatient	1.138	0.906	1.151	0.928	1.169	0.940	1.243	1.099	1.149	0.923
-Other	1.122	1.967	1.059	1.069	1.159	0.934	1.199	0.946	1.066	0.828
-Total	1.079	0.998	1.071	1.039	1.125	1.090	1.135	1.023	0.974	0.999
FY2018										
-Professional	0.965	1.036	1.025	1.023	0.928	1.006	1.002	0.989	1.080	1.086
-Outpatient - ER	0.935	0.901	1.015	0.943	1.142	0.989	1.062	0.949	0.900	0.848
-Outpatient - Non ER	1.151	1.119	1.006	1.005	0.985	0.904	1.039	0.812	1.027	1.046
-Inpatient	0.882	0.911	1.155	1.130	0.850	1.443	0.700	1.060	1.320	1.194
-Other	1.158	1.286	0.959	1.194	1.212	0.982	1.519	1.167	1.066	1.115
-Total	0.988	1.017	1.048	1.031	0.954	1.078	0.946	0.991	1.060	1.063
FY2019										
-Professional	1.112	1.081	1.077	1.079	1.065	1.085	1.174	1.228	1.079	1.005
-Outpatient - ER	1.028	1.055	1.162	1.045	1.108	0.977	1.106	1.016	1.004	0.864
-Outpatient - Non ER	1.149	1.136	1.063	1.056	1.176	1.127	1.221	1.013	1.088	1.126
-Inpatient	1.103	1.394	0.800	1.262	1.285	1.008	1.185	0.980	0.902	1.014
-Other	0.909	1.151	1.243	1.080	1.163	0.942	0.981	1.002	1.081	0.992
-Total	1.076	1.135	1.021	1.110	1.145	1.047	1.166	1.077	1.026	1.004
FY2020										
-Professional	1.120	1.058	1.253	1.040	1.032	0.963	1.067	1.181	1.052	1.034
-Outpatient - ER	0.751	1.148	1.270	1.101	1.098	1.164	1.147	1.003	0.966	1.132
-Outpatient - Non ER	1.657	0.894	0.854	1.110	1.393	0.948	0.981	1.127	1.028	1.142
-Inpatient	0.946	1.113	1.166	1.116	1.039	0.766	1.355	1.113	0.988	1.261
-Other	0.628	1.094	1.392	0.975	1.572	1.076	1.016	1.161	0.947	1.290
-Total	1.037	1.047	1.178	1.082	1.129	0.929	1.121	1.126	1.006	1.133

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
TANF Adults				
FY2017				
-Professional	1.106	0.993	0.985	1.050
-Outpatient - ER	1.023	0.952	1.056	1.028
-Outpatient - Non ER	1.078	1.035	1.080	1.073
-Inpatient	1.208	0.781	1.044	1.043
-Other	1.270	0.964	1.265	1.135
-Total	1.120	0.932	1.040	1.047
FY2018				
-Professional	0.931	1.057	1.022	1.008
-Outpatient - ER	0.895	1.044	0.996	0.957
-Outpatient - Non ER	1.112	1.046	1.136	1.046
-Inpatient	0.841	0.925	0.954	1.046
-Other	1.014	1.028	1.825	1.206
-Total	0.941	1.020	1.063	1.016
FY2019				
-Professional	1.045	1.069	1.096	1.085
-Outpatient - ER	0.956	1.114	1.029	1.039
-Outpatient - Non ER	0.956	1.060	0.936	1.086
-Inpatient	1.122	1.339	1.192	1.172
-Other	1.066	1.234	0.803	1.049
-Total	1.030	1.144	1.051	1.089
FY2020				
-Professional	1.074	1.011	1.092	1.071
-Outpatient - ER	1.113	1.005	1.190	1.074
-Outpatient - Non ER	1.021	0.973	0.976	1.141
-Inpatient	1.055	0.733	0.902	1.051
-Other	1.189	1.471	1.180	1.146
-Total	1.068	0.948	1.025	1.066

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Pregnant Women										
FY2017										
-Professional	1.030	1.019	1.040	0.999	1.029	0.965	1.029	0.971	0.995	1.026
-Outpatient - ER	1.081	1.025	1.021	1.173	1.203	1.275	0.996	1.021	0.895	1.076
-Outpatient - Non ER	1.008	1.009	1.028	0.975	1.081	0.997	1.043	0.891	1.115	0.993
-Inpatient	0.984	0.919	0.973	0.961	0.986	1.023	1.065	0.951	0.959	0.930
-Other	1.136	0.804	1.412	1.093	1.088	1.245	1.119	1.020	1.077	0.873
-Total	1.017	0.977	1.014	0.997	1.023	1.016	1.046	0.963	0.980	0.982
FY2018										
-Professional	1.000	0.997	1.000	1.026	0.944	1.004	0.977	1.015	1.002	1.027
-Outpatient - ER	1.453	1.114	1.021	0.941	1.282	0.941	1.247	1.068	0.982	0.956
-Outpatient - Non ER	0.937	0.959	0.997	0.890	1.003	0.914	0.950	0.777	0.864	0.970
-Inpatient	0.978	0.946	1.007	1.038	0.969	0.937	0.884	1.018	0.943	1.021
-Other	1.190	1.051	1.032	1.044	2.092	0.976	1.611	2.004	1.276	1.043
-Total	1.024	0.992	1.004	1.005	0.996	0.957	0.951	1.032	0.973	1.015
FY2019										
-Professional	1.051	0.949	1.015	1.008	1.009	0.983	0.997	1.017	0.990	1.030
-Outpatient - ER	1.016	0.999	1.268	1.053	1.054	0.974	1.138	0.984	1.003	0.797
-Outpatient - Non ER	1.150	1.156	0.792	0.952	1.136	0.969	0.969	1.098	0.967	0.964
-Inpatient	0.985	1.060	0.973	1.025	1.046	0.987	1.056	1.026	1.044	1.090
-Other	0.830	1.103	0.893	1.027	1.001	0.881	1.156	0.974	0.905	1.089
-Total	1.015	1.021	0.988	1.013	1.036	0.981	1.027	1.019	1.006	1.037
FY2020										
-Professional	1.103	0.993	1.045	1.065	1.045	1.049	1.005	1.125	0.993	1.060
-Outpatient - ER	0.775	1.047	1.257	1.179	1.076	1.220	1.120	1.073	1.005	1.179
-Outpatient - Non ER	2.051	1.071	1.021	0.949	1.169	0.918	0.943	1.164	1.066	0.976
-Inpatient	0.941	1.016	0.933	1.027	0.994	1.042	1.010	1.143	1.001	1.049
-Other	0.447	1.277	1.425	1.244	1.083	0.940	0.787	1.033	1.058	1.199
-Total	1.027	1.025	1.010	1.049	1.036	1.041	0.994	1.125	1.005	1.057

FY2021 STAR Rating
Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Pregnant Women				
FY2017				
-Professional	1.020	1.043	1.007	1.013
-Outpatient - ER	1.038	0.930	1.087	1.076
-Outpatient - Non ER	1.194	0.951	1.056	1.021
-Inpatient	1.085	0.967	1.003	0.977
-Other	1.152	0.982	1.218	1.096
-Total	1.073	0.991	1.017	1.003
FY2018				
-Professional	1.013	1.018	1.004	1.004
-Outpatient - ER	0.998	1.161	1.148	1.078
-Outpatient - Non ER	1.021	0.911	0.958	0.933
-Inpatient	0.904	0.991	0.949	0.982
-Other	1.110	1.096	1.842	1.416
-Total	0.965	1.003	0.998	0.997
FY2019				
-Professional	1.014	1.030	1.017	1.007
-Outpatient - ER	0.973	1.129	1.021	1.027
-Outpatient - Non ER	0.937	1.002	0.906	1.015
-Inpatient	1.006	1.049	1.042	1.032
-Other	1.077	1.046	0.660	0.960
-Total	0.999	1.041	1.001	1.016
FY2020				
-Professional	1.003	0.993	0.976	1.040
-Outpatient - ER	1.052	1.149	1.081	1.089
-Outpatient - Non ER	0.944	0.910	0.960	1.110
-Inpatient	1.013	0.930	1.008	1.008
-Other	1.171	0.900	0.838	1.042
-Total	1.006	0.954	0.984	1.027

FY2021 STAR Rating

Analysis of STAR Trend Factors - Medical

	<u>Bexar</u>	<u>Dallas</u>	<u>El Paso</u>	<u>Harris</u>	<u>Hidalgo</u>	<u>Jefferson</u>	<u>Lubbock</u>	<u>Nueces</u>	<u>Tarrant</u>	<u>Travis</u>
Adoption Assistance										
FY2019										
-Professional	1.007	0.992	1.044	1.091	0.959	1.100	1.031	1.083	1.172	1.082
-Outpatient - ER	1.053	0.706	1.169	1.085	1.391	0.920	1.128	1.138	0.974	0.996
-Outpatient - Non ER	0.998	1.158	0.786	1.042	0.710	1.537	0.938	0.991	1.102	1.276
-Inpatient	1.342	1.165	0.683	1.055	0.676	2.876	1.316	1.285	1.339	1.266
-Other	0.988	1.289	1.280	1.067	1.551	1.076	1.124	1.015	1.061	1.133
-Total	1.043	1.088	1.025	1.073	1.027	1.249	1.073	1.081	1.107	1.156
FY2020										
-Professional	1.099	0.889	0.979	1.138	0.649	0.780	1.036	1.086	1.084	1.146
-Outpatient - ER	0.798	1.435	0.745	1.224	0.894	1.025	1.449	1.407	1.769	1.084
-Outpatient - Non ER	1.443	1.021	1.062	1.018	1.343	1.497	1.237	0.789	1.390	0.885
-Inpatient	0.850	12.886	1.744	0.835	0.753	0.291	1.063	0.189	1.381	1.107
-Other	0.725	1.150	0.665	1.218	0.944	1.107	0.912	1.246	0.989	0.850
-Total	0.942	1.133	0.974	1.099	0.756	0.837	1.046	0.933	1.132	1.029

FY2021 STAR Rating
 Analysis of STAR Trend Factors - Medical

	<u>MRSA Central</u>	<u>MRSA Northeast</u>	<u>MRSA West</u>	<u>Weighted Average</u>
Adoption Assistance				
FY2019				
-Professional	1.045	1.042	1.054	1.056
-Outpatient - ER	1.072	1.238	1.126	1.023
-Outpatient - Non ER	1.022	1.110	0.742	1.080
-Inpatient	1.053	1.134	0.679	1.234
-Other	1.088	0.984	1.009	1.082
-Total	1.062	1.050	0.905	1.073
FY2020				
-Professional	0.964	1.104	1.127	1.066
-Outpatient - ER	1.015	1.081	0.999	1.269
-Outpatient - Non ER	0.951	1.055	0.909	1.106
-Inpatient	0.623	1.247	0.423	1.951
-Other	1.240	0.661	1.101	1.009
-Total	1.020	0.904	0.956	1.030

FY2021 STAR Rating
Average Historical Trends - Medical

	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>9/19-12/19 (2)</u>		
Statewide Average Trend (1)							
Age <1	2.4 %	3.3 %	5.6 %	4.8 %	11.3 %		
Age 1-5	2.2 %	-2.1 %	5.7 %	6.3 %	15.0 %		
Age 6-14	3.1 %	2.4 %	4.8 %	5.6 %	11.2 %		
Age 15-20	2.9 %	3.2 %	3.1 %	5.8 %	8.0 %		
TANF - Adults	5.2 %	4.7 %	1.6 %	8.9 %	6.6 %		
Pregnant Women	-2.3 %	0.3 %	-0.3 %	1.6 %	2.7 %		
Adoption Assistance				7.3 %	3.0 %		
	<u>Age <1</u>	<u>Age 1-5</u>	<u>Age 6-14</u>	<u>Age 15-20</u>	<u>TANF Adult</u>	<u>Pregnant Women</u>	<u>Adoption Assistance</u>
9/2019-12/2019 (2)							
Bexar	6.7 %	18.3 %	10.4 %	11.5 %	3.7 %	2.7 %	-5.8 %
Dallas	4.6 %	11.5 %	7.4 %	7.6 %	4.7 %	2.5 %	13.3 %
El Paso	3.1 %	14.1 %	14.3 %	12.5 %	17.8 %	1.0 %	-2.6 %
Harris	13.2 %	18.7 %	9.7 %	11.6 %	8.2 %	4.9 %	9.9 %
Hidalgo	8.4 %	12.1 %	7.3 %	3.1 %	12.9 %	3.6 %	-24.4 %
Jefferson	-8.0 %	-2.3 %	15.8 %	-2.0 %	-7.1 %	4.1 %	-16.3 %
Lubbock	12.2 %	23.0 %	-7.3 %	8.0 %	12.1 %	-0.6 %	4.6 %
Nueces	29.6 %	23.7 %	10.9 %	2.2 %	12.6 %	12.5 %	-6.7 %
Tarrant	30.2 %	13.0 %	23.1 %	19.6 %	0.6 %	0.5 %	13.2 %
Travis	7.4 %	12.3 %	13.8 %	3.4 %	13.3 %	5.7 %	2.9 %
MRSA Central	17.2 %	15.7 %	5.6 %	3.3 %	6.8 %	0.6 %	2.0 %
MRSA Northeast	9.5 %	13.5 %	11.2 %	-10.3 %	-5.2 %	-4.6 %	-9.6 %
MRSA West	-10.3 %	14.9 %	24.6 %	6.5 %	2.5 %	-1.6 %	-4.4 %
Statewide Average	11.3 %	15.0 %	11.2 %	8.0 %	6.6 %	2.7 %	3.0 %
1/2020-8/2020 (3)	5.3 %	4.5 %	5.0 %	4.4 %	5.2 %	0.8 %	6.2 %

Footnotes
 (1) All trends are net of reimbursement and policy changes.
 (2) Average trend during the period 9/1/2019-12/31/2019.
 (3) Assumed trend during the period 1/1/2020-8/31/2020. Equals weighted average of the Statewide FY2017, FY2018, FY2019 and FY2020 trends.
 Weighted based on number of months.

FY2021 STAR Rating
Trend Assumptions - Medical

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance (2)
FY2020 (1)							
Bexar	5.7 %	9.1 %	6.8 %	6.8 %	4.7 %	1.4 %	5.1 %
Dallas	5.0 %	6.8 %	5.8 %	5.5 %	5.1 %	1.4 %	5.1 %
El Paso	4.5 %	7.7 %	8.1 %	7.1 %	9.4 %	0.9 %	5.1 %
Harris	7.9 %	9.2 %	6.6 %	6.8 %	6.2 %	2.2 %	5.1 %
Hidalgo	6.3 %	7.0 %	5.7 %	4.0 %	7.8 %	1.7 %	5.1 %
Jefferson	0.8 %	2.2 %	8.6 %	2.3 %	1.1 %	1.9 %	5.1 %
Lubbock	7.6 %	10.7 %	0.9 %	5.6 %	7.5 %	0.3 %	5.1 %
Nueces	13.4 %	10.9 %	7.0 %	3.7 %	7.7 %	4.7 %	5.1 %
Tarrant	13.6 %	7.3 %	11.0 %	9.5 %	3.7 %	0.7 %	5.1 %
Travis	6.0 %	7.1 %	7.9 %	4.1 %	7.9 %	2.4 %	5.1 %
MRSA Central	9.2 %	8.2 %	5.2 %	4.1 %	5.8 %	0.7 %	5.1 %
MRSA Northeast	6.7 %	7.5 %	7.1 %	-0.5 %	1.7 %	-1.0 %	5.1 %
MRSA West	0.1 %	7.9 %	11.5 %	5.1 %	4.3 %	0.0 %	5.1 %
Statewide Average	7.3 %	8.0 %	7.1 %	5.6 %	5.7 %	1.4 %	5.1 %
FY2021 (3)	5.3 %	4.5 %	5.0 %	4.4 %	5.2 %	0.8 %	6.2 %

Footnotes

- (1) Weighted Average trend based on SDA specific actual (9/19-12/19) and statewide projected (1/20-8/20) trends. Weighted based on number of months in each period.
- (2) Adoption Assistance risk group assigned statewide average trend due to limited history.
- (3) Statewide projected trends based on FY2017-FY2020 average trends weighted equally.

FY2021 Prescription Drug Rating Analysis
STAR Pharmacy Trends

	<u><1</u>	<u>Children 1-5</u>	<u>Children 6-14</u>	<u>Children 15-18</u>	<u>Children 19-20</u>	<u>TANF Adults</u>	<u>Pregnant Women</u>	<u>Total</u>
Incurred Claims per Member per Month								
3/2015-2/2016	19.377	21.492	35.098	35.584	33.676	106.480	50.279	33.550
3/2016-2/2017	18.166	19.589	34.698	35.792	27.991	117.894	58.824	33.625
3/2017-2/2018	18.870	19.493	34.398	35.776	30.867	125.979	61.518	34.159
3/2018-2/2019	15.474	16.657	32.462	33.922	27.540	134.841	53.421	31.987
3/2019-2/2020	14.740	15.937	31.117	34.430	30.017	138.256	49.297	31.064
PDL Adjustment Factors								
3/2017-2/2018	1.0010	1.0149	1.0127	1.0094	1.0029	1.0020	1.0010	1.0095
3/2018-2/2019	1.1451	1.1850	1.0806	1.0691	1.0770	1.0287	1.1273	1.0909
3/2019-2/2020	1.1899	1.2406	1.1453	1.1121	1.1099	1.0521	1.2179	1.1441
Adjusted Incurred Claims per Member per Month								
3/2015-2/2016	19.377	21.492	35.098	35.584	33.676	106.480	50.279	33.550
3/2016-2/2017	18.166	19.589	34.698	35.792	27.991	117.894	58.824	33.625
3/2017-2/2018	18.889	19.784	34.834	36.113	30.956	126.231	61.580	34.485
3/2018-2/2019	17.719	19.738	35.079	36.266	29.660	138.711	60.222	34.895
3/2019-2/2020	17.539	19.772	35.638	38.290	33.316	145.459	60.039	35.541
Annual Trend in Adjusted Incurred Claims per Member per Month								
3/2016-2/2017	-6.3 %	-8.9 %	-1.1 %	0.6 %	-16.9 %	10.7 %	17.0 %	0.2 %
3/2017-2/2018	4.0 %	1.0 %	0.4 %	0.9 %	10.6 %	7.1 %	4.7 %	2.6 %
3/2018-2/2019	-6.2 %	-0.2 %	0.7 %	0.4 %	-4.2 %	9.9 %	-2.2 %	1.2 %
3/2019-2/2020	-1.0 %	0.2 %	1.6 %	5.6 %	12.3 %	4.9 %	-0.3 %	1.9 %
Use	-1.9 %	0.2 %	1.1 %	3.1 %	6.5 %	6.9 %	-0.1 %	

Notes:
Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 2018 and 2019.

FY2021 Prescription Drug Rating Analysis
AA/PCA Pharmacy Trends

AA/PCA

Incurred Claims per Member per Month

9/2017-2/2018	90.916
9/2018-2/2019	85.130
9/2019-2/2020	75.115

PDL Adjustment Factors

9/2017-2/2018	1.0000
9/2018-2/2019	1.0936
9/2019-2/2020	1.2112

Adjusted Incurred Claims per Member per Month

9/2017-2/2018	90.916
9/2018-2/2019	93.098
9/2019-2/2020	90.979

Annual Trend in Adjusted Incurred Claims per Member per Month

9/2018-2/2019	2.4 %
9/2019-2/2020	-2.3 %
Use	-0.7 %

Notes:
Trend Adjustment Factors include adjustments for the significant PDL changes that took place in 2018 and 2019.

Attachment 5

Provider Reimbursement and Benefit Revisions Effective During FY2019, FY2020 and FY2021

This attachment presents information regarding rating adjustments for the various provider reimbursement and benefit revisions that became effective (or will become effective) after the base period used in rate setting (FY2019) and before the end of FY2021.

All adjustments have been calculated through an analysis of health plan encounter data repriced using the old and new reimbursement terms and the impact determined as the relative change in cost. For each adjustment, the applicable FY2019 encounter data was repriced using the FFS reimbursement in place during FY2019, the FFS reimbursement that will be in place during FY2021 and the applicable percentage change determined. Although the MCOs are not required to change their reimbursement levels based on changes implemented by HHSC, the Medicaid fee schedule serves as a primary negotiating tool for both MCOs and providers in Texas. Many MCO/provider reimbursement contracts are directly tied to the Medicaid FFS fee schedule through established percentages (e.g. 100%, 102%, 95% etc.) As a result, MCO reimbursement has historically changed in conjunction with Medicaid FFS fee schedule changes, both increases and decreases. Furthermore, it is common for provider reimbursement contracts that are directly tied to the Medicaid fee schedule (i.e. set at a percentage of Medicaid) to automatically adjust when the Medicaid fee schedule changes with no further need for recontracting. The correlation between managed care reimbursement and FFS fee schedules has been consistently observed throughout the history of the Texas managed care programs and is reiterated through discussions with the MCOs.

Effective September 1, 2010, HHSC revised the rating methodology to exclude from the claims experience base any amounts paid by a health plan to a related party in excess of 100% of Medicaid. Attached Exhibit A presents a summary of the derivation of the rating adjustment factors.

As a result of annual evaluations, several hospitals have had their Standard Dollar Amount (SDA) revised between FY2019 and FY2021. In addition, the SDAs for all rural and children's hospitals were increased effective September 1, 2019. The increases for children's hospitals were limited to FY2020 and will be restored to the pre-September 1, 2019 levels on September 1, 2020. Exhibit B presents a summary of the derivation of the rating adjustment factors.

Beginning May 1, 2013, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Readmissions (PPR). The reimbursement reductions amount to 1-2% depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPR reduction list will become effective September 1, 2020. As a result, the adjustment factors shown in Exhibit C represent the restoration of those reductions that were in place during FY2019 net of those reductions that will be in place during FY2021.

Effective March 1, 2014, HHSC implemented revisions to hospital reimbursement to account for Potentially Preventable Complications (PPC). The reimbursement reductions amount to 2-2.5%

depending on a hospital's performance during the evaluation time period and can change from one fiscal year to the next. A new PPC reduction list will become effective September 1, 2020. As a result, the adjustment factors shown in Exhibit D represent the restoration of those reductions that were in place during FY2019 net of those reductions that will be in place during FY2021.

Effective September 1, 2019, HHSC began utilizing an adjustment to the base period data that analyzes inefficiencies and potentially preventable expenses that unnecessarily increase managed care costs. This analysis was performed using the 3M™ PPR methodology which is a computerized algorithm to identify readmissions with a plausible clinical relationship to the care rendered during or immediately following a prior hospital admission. An expected reduction of PPR events of 10% has been applied for FY2021. The 10% PPR adjustment is intended to be an introductory step in improving the quality and efficiency of the managed care programs. This assumption will be monitored as actual experience develops and reassessed in future rating periods. Exhibit E presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC made revisions to the reimbursement rates for therapy services. Exhibit F presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2019, HHSC increased the reimbursement for private duty nursing (PDN) by 2.5%. Exhibit G presents a summary of the derivation of the rating adjustment factors.

Effective March 1, 2019, HHSC made revisions to the reimbursement for anesthesiology services. Exhibit H presents a summary of the derivation of the rating adjustment factors.

Invalid clinician administered drugs (CAD) have been removed from the base period. HHSC has provided guidance to the MCOs which specifies the reporting requirements for a CAD to be considered a valid claim. Those claims not meeting these requirements are assumed to be invalid and have been removed from the rating analysis. Exhibit I presents a summary of the derivation of the rating adjustment factors.

Base period data has been analyzed and costs for members age 21 to 64 with an IMD stay in excess of 15 days in a month have been removed from the analysis. The rating adjustment factors were estimated by the following steps:

1. Developing a list of all members age 21-64 who had an IMD stay in excess of 15 days in a month.
2. For these members and their applicable eligibility month, collect all claims for these individuals.
3. Remove these claims from the base period via the adjustment factors presented in Exhibit J.
4. Reprice IMD utilization to the unit-cost reimbursement level at non-IMD facilities for comparable services. The impact of this repricing is included in Exhibit J.

Exhibits J and M present a summary of the derivation of the rating adjustment factors applicable to the medical and pharmacy rate development. Exhibit J includes both the exclusion of claims

for members with an IMD stay in excess of 15 days in a month and repricing IMD utilization to the unit cost of state-plan services.

Effective September 1, 2017, FQHC wrap payments were carved out of managed care. HHSC has developed policy language to ensure that FQHCs are reimbursed their full encounter rate; however, the MCO will only be responsible for reimbursing the FQHC an amount no less than the rate paid to non-FQHC providers providing similar services. This adjustment was calculated by collecting the FQHC wrap payments paid by the MCOs during the FY2019 base period. Exhibit K presents a summary of the derivation of the rating adjustment factors.

During FY2019, HHSC implemented significant changes to the Preferred Drug List (PDL). These changes included some of the program's highest expenditure drugs (Nexium and Focalin) and had a significant impact on managed care pharmacy cost. These changes were implemented during the experience period used to develop the FY2021 capitation rates. As a result, it is necessary to adjust the base period experience to reflect this material change in cost. Exhibit L of this attachment presents a summary of the derivation of the rating adjustment factors.

Effective September 1, 2020, HHSC will carve out all hemostatic drugs from the managed care capitated arrangement. These drugs will continue to be covered services under the program but will be funded through a non-risk arrangement. Hemostatic drugs are rare and extremely high cost. The purpose of this carve-out is to improve the balance of risk between various MCOs.

Exhibit N-1 and N-2 presents the calculation of the hemostatic carve-out adjustment factors applicable to the medical and pharmacy rate development, respectively. The calculation includes the total hemostatic drug cost during FY2019 for medical and CY2019 for pharmacy (the base period used in the applicable rate setting) as compared to the total cost.

For ease of reporting purposes, the numerous provider reimbursement adjustments described above have been consolidated in the community rating exhibits included in Attachment 3. The key below includes a description of where each adjustment has been included in Attachment 3.

Attachment 3 Heading

Provider Reimbursement Adjustment
Other Reimbursement Changes
Inpatient Reimbursement Changes
Wrap and Carve-out Removal

Attachment 5 Exhibits

Exhibits F, G and H
Exhibits I and J
Exhibits A, B, C, D and E
Exhibits K and N.1

The pharmacy adjustments are included separately in Attachment 3.

Please note that the incurred claims reported on Attachment 5 are developed from the FY2019 detail encounter data which only includes claims paid through November 2019. As a result, the incurred claims reported on Attachment 3 vary slightly from these amounts for several reasons including: (i) Attachment 3 incurred claims include claims paid through February 2020, (ii) Attachment 3 incurred claims include a small amount of IBNR and (iii) certain subcapitated expenses provided by affiliated providers are included in Attachment 3 incurred claims but not available in the detailed encounter data files. As noted on pages 1 and 2 of this report, multiple data sources were used in the rate development process with each being checked for consistency.

The detail encounter data is necessary for the adjustment factors detailed in this attachment as it is the only data source that provides information at the claim level allowing for the repricing of claims under varying reimbursement levels.

All adjustments were calculated independently by both HHSC and the Rudd and Wisdom actuaries to ensure consistent results.

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Limit Reimbursement to Related Parties

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Estimated Cost Impact (1)								
Parkland - Dallas	-273,496	-423,524	-386,876	-756,079	-1,607,325	-3,035,720	-5,141	-6,488,160
TCHP - Harris	-882,185	-2,750,420	-3,594,520	-1,395,521	-32,420	-2,020,695	-204,168	-10,879,928
TCHP - Jefferson	-62,643	-186,915	-195,607	-57,304	-1,596	-43,145	-14,919	-562,129
All Other	0	0	0	0	0	0	0	0
Total	-1,218,324	-3,360,859	-4,177,003	-2,208,904	-1,641,341	-5,099,559	-224,227	-17,930,218
FY2019 Total Incurred Claims (2)								
Parkland - Dallas	87,739,239	77,629,713	68,694,017	28,967,988	11,721,294	57,670,487	3,663,812	336,086,550
TCHP - Harris	113,828,274	140,788,864	154,949,478	66,019,648	19,345,382	64,104,104	11,853,541	570,889,290
TCHP - Jefferson	15,914,567	13,035,765	12,135,590	5,216,015	3,861,875	8,017,328	1,088,913	59,270,054
All Other	1,221,598,279	927,741,437	918,504,781	382,529,372	347,373,429	793,461,065	89,784,875	4,680,993,238
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131
Rate Adjustment - by Plan (3)								
Parkland - Dallas	-0.31 %	-0.55 %	-0.56 %	-2.61 %	-13.71 %	-5.26 %	-0.14 %	-1.93 %
TCHP - Harris	-0.78 %	-1.95 %	-2.32 %	-2.11 %	-0.17 %	-3.15 %	-1.72 %	-1.91 %
TCHP - Jefferson	-0.39 %	-1.43 %	-1.61 %	-1.10 %	-0.04 %	-0.54 %	-1.37 %	-0.95 %
All Other	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Total	-0.08 %	-0.29 %	-0.36 %	-0.46 %	-0.43 %	-0.55 %	-0.21 %	-0.32 %
Rate Adjustment - by SDA (4)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Dallas	-0.14 %	-0.23 %	-0.22 %	-1.11 %	-5.00 %	-2.68 %	-0.04 %	
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Harris	-0.23 %	-0.91 %	-1.19 %	-1.08 %	-0.04 %	-0.92 %	-0.85 %	
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Jefferson	-0.11 %	-0.54 %	-0.68 %	-0.42 %	-0.01 %	-0.15 %	-0.50 %	
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	

Footnotes:

- (1) Equals the cost impact from limiting reimbursement to a related party to 100% of Medicaid.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.
 (4) Adjustment factor applied by service delivery area.

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Estimated Cost Impact of SDA Changes (1)								
Bexar	79,252	-13,448	-15,415	1,228	64,469	468,509	-1,797	582,798
Dallas	179,320	18,747	14,017	20,675	50,751	514,728	1,299	799,538
El Paso	629,739	65,746	43,695	88,724	152,686	593,490	641	1,574,721
Harris	709,063	145,994	134,880	98,913	140,642	1,214,953	7,655	2,452,101
Hidalgo	809,256	328,839	298,439	170,837	223,446	1,376,713	5,226	3,212,756
Jefferson	283,036	20,417	24,048	33,171	146,197	929,273	1,576	1,437,718
Lubbock	192,764	37,535	27,542	19,606	65,339	835,292	2,432	1,180,510
Nueces	169,863	42,492	29,208	36,812	160,279	802,465	3,548	1,244,667
Tarrant	557,235	54,747	61,066	45,283	163,490	1,268,830	12,300	2,162,950
Travis	251,405	-4,894	-3,276	4,271	-41,766	-20,105	-50	185,586
MRSA Central	426,280	43,962	69,203	61,637	168,650	1,692,937	8,298	2,470,967
MRSA Northeast	1,558,964	96,191	99,938	170,398	451,592	5,564,676	2,474	7,944,233
MRSA West	996,159	119,342	150,059	98,924	380,845	4,858,212	10,881	6,614,423
Total	6,842,338	955,670	933,405	850,479	2,126,619	20,099,972	54,484	31,862,966

FY2019 Total Incurred Claims (2)

Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Hospital Reimbursement Changes - Standard Dollar Amount

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.06 %	-0.01 %	-0.02 %	0.00 %	0.15 %	0.57 %	-0.01 %	0.12 %
Dallas	0.10 %	0.01 %	0.01 %	0.03 %	0.16 %	0.46 %	0.01 %	0.11 %
El Paso	1.51 %	0.17 %	0.10 %	0.42 %	0.99 %	1.87 %	0.05 %	0.81 %
Harris	0.20 %	0.05 %	0.04 %	0.08 %	0.15 %	0.53 %	0.03 %	0.17 %
Hidalgo	0.61 %	0.23 %	0.20 %	0.29 %	0.57 %	1.62 %	0.22 %	0.53 %
Jefferson	0.54 %	0.06 %	0.09 %	0.25 %	0.90 %	3.11 %	0.05 %	0.82 %
Lubbock	0.45 %	0.15 %	0.10 %	0.19 %	0.51 %	3.02 %	0.06 %	0.78 %
Nueces	0.33 %	0.10 %	0.07 %	0.18 %	1.13 %	2.54 %	0.15 %	0.61 %
Tarrant	0.41 %	0.06 %	0.06 %	0.11 %	0.56 %	1.67 %	0.11 %	0.44 %
Travis	0.31 %	-0.01 %	-0.01 %	0.02 %	-0.23 %	-0.04 %	0.00 %	0.06 %
MRSA Central	0.68 %	0.10 %	0.16 %	0.30 %	0.78 %	3.60 %	0.11 %	0.99 %
MRSA Northeast	1.83 %	0.17 %	0.17 %	0.69 %	1.93 %	9.32 %	0.03 %	2.49 %
MRSA West	1.13 %	0.26 %	0.30 %	0.45 %	1.58 %	7.80 %	0.22 %	2.22 %
Total	0.48 %	0.08 %	0.08 %	0.18 %	0.56 %	2.18 %	0.05 %	0.56 %

Footnotes:

- (1) Equals the cost impact from application of the revised hospital Standard Dollar Amounts.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Estimated Cost Impact of PPR Adjustments (1)								
Bexar	24,726	1,221	43,805	35,312	16,145	8,436	23,872	153,516
Dallas	-70,785	-64,862	-7,814	-9,375	-1,348	-26,589	794	-179,979
El Paso	25,826	-37	101	1,157	9,674	48,825	0	85,545
Harris	-382,373	-38,666	-44,134	-51,026	-60,716	-191,088	-8,728	-776,731
Hidalgo	82,635	7,193	19,955	3,657	-22,509	-84,386	59	6,605
Jefferson	18,249	-2,607	-1,267	-2,888	9,271	44,215	-888	64,085
Lubbock	-4,338	-485	-262	-548	-1,727	-10,581	-155	-18,096
Nueces	170,273	41,176	48,399	23,708	-11,175	-23,165	1,998	251,215
Tarrant	-116,104	-13,404	4,711	-11,314	-16,232	-131,738	2,541	-281,541
Travis	185,158	97,040	85,653	26,561	10,429	27,526	14,774	447,140
MRSA Central	40,869	7,761	-8,986	-7,370	-4,651	84	-2,781	24,926
MRSA Northeast	15,958	-7,611	-19,350	-10,543	6,362	35,678	-2,110	18,383
MRSA West	20,518	856	4,839	-28	-3,157	14,924	-164	37,788
Total	10,613	27,575	125,648	-2,697	-69,633	-287,861	29,211	-167,144
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Readmission (PPR) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.02 %	0.00 %	0.05 %	0.10 %	0.04 %	0.01 %	0.14 %	0.03 %
Dallas	-0.04 %	-0.04 %	0.00 %	-0.01 %	0.00 %	-0.02 %	0.01 %	-0.02 %
El Paso	0.06 %	0.00 %	0.00 %	0.01 %	0.06 %	0.15 %	0.00 %	0.04 %
Harris	-0.11 %	-0.01 %	-0.01 %	-0.04 %	-0.07 %	-0.08 %	-0.04 %	-0.05 %
Hidalgo	0.06 %	0.00 %	0.01 %	0.01 %	-0.06 %	-0.10 %	0.00 %	0.00 %
Jefferson	0.03 %	-0.01 %	0.00 %	-0.02 %	0.06 %	0.15 %	-0.03 %	0.04 %
Lubbock	-0.01 %	0.00 %	0.00 %	-0.01 %	-0.01 %	-0.04 %	0.00 %	-0.01 %
Nueces	0.33 %	0.10 %	0.12 %	0.11 %	-0.08 %	-0.07 %	0.08 %	0.12 %
Tarrant	-0.09 %	-0.01 %	0.00 %	-0.03 %	-0.06 %	-0.17 %	0.02 %	-0.06 %
Travis	0.23 %	0.16 %	0.17 %	0.13 %	0.06 %	0.06 %	0.18 %	0.16 %
MRSA Central	0.06 %	0.02 %	-0.02 %	-0.04 %	-0.02 %	0.00 %	-0.04 %	0.01 %
MRSA Northeast	0.02 %	-0.01 %	-0.03 %	-0.04 %	0.03 %	0.06 %	-0.02 %	0.01 %
MRSA West	0.02 %	0.00 %	0.01 %	0.00 %	-0.01 %	0.02 %	0.00 %	0.01 %
Total	0.00 %	0.00 %	0.01 %	0.00 %	-0.02 %	-0.03 %	0.03 %	0.00 %

Footnotes:

- (1) Equals the net cost/savings resulting from PPR adjustments.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Estimated Cost Impact of PPC Adjustments (1)								
Bexar	-249,454	-40,718	-78,833	-54,582	-32,948	-99,982	-32,103	-588,619
Dallas	107,016	445	-7,274	19,631	24,075	56,692	-2,484	198,100
El Paso	232,799	121,640	143,126	60,087	-9,858	-11,067	450	537,177
Harris	-451,765	-71,209	-73,471	-56,417	-41,283	225,867	-7,691	-475,971
Hidalgo	278,135	38,435	54,280	27,047	35,033	283,319	581	716,830
Jefferson	79,789	730	-3,766	-6,285	7,017	75,298	-11	152,771
Lubbock	271,432	40,446	33,807	4,086	-8,696	7,713	2,908	351,694
Nueces	51,689	106	-6,765	3,109	21,275	59,384	-547	128,252
Tarrant	-177,860	387	-12,324	-9,980	-15,160	-163,323	-9,672	-387,932
Travis	-353,137	-185,890	-153,856	-40,805	9,621	45,307	-25,923	-704,683
MRSA Central	-76,825	-17,115	-33,272	-24,241	-17,757	-89,111	-7,301	-265,621
MRSA Northeast	-4,865	-1,188	3,374	-1,766	2,818	-37,206	506	-38,328
MRSA West	22,150	13,983	1,078	-18,760	-37,205	-38,982	-2,839	-60,575
Total	-270,897	-99,949	-133,898	-98,876	-63,067	313,908	-84,127	-436,905
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Potentially Preventable Complication (PPC) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-0.20 %	-0.05 %	-0.09 %	-0.15 %	-0.08 %	-0.12 %	-0.19 %	-0.12 %
Dallas	0.06 %	0.00 %	0.00 %	0.03 %	0.08 %	0.05 %	-0.02 %	0.03 %
El Paso	0.56 %	0.32 %	0.31 %	0.29 %	-0.06 %	-0.03 %	0.03 %	0.28 %
Harris	-0.13 %	-0.02 %	-0.02 %	-0.04 %	-0.04 %	0.10 %	-0.03 %	-0.03 %
Hidalgo	0.21 %	0.03 %	0.04 %	0.05 %	0.09 %	0.33 %	0.02 %	0.12 %
Jefferson	0.15 %	0.00 %	-0.01 %	-0.05 %	0.04 %	0.25 %	0.00 %	0.09 %
Lubbock	0.63 %	0.16 %	0.12 %	0.04 %	-0.07 %	0.03 %	0.08 %	0.23 %
Nueces	0.10 %	0.00 %	-0.02 %	0.02 %	0.15 %	0.19 %	-0.02 %	0.06 %
Tarrant	-0.13 %	0.00 %	-0.01 %	-0.02 %	-0.05 %	-0.22 %	-0.09 %	-0.08 %
Travis	-0.43 %	-0.31 %	-0.30 %	-0.20 %	0.05 %	0.09 %	-0.31 %	-0.25 %
MRSA Central	-0.12 %	-0.04 %	-0.07 %	-0.12 %	-0.08 %	-0.19 %	-0.09 %	-0.11 %
MRSA Northeast	-0.01 %	0.00 %	0.01 %	-0.01 %	0.01 %	-0.06 %	0.01 %	-0.01 %
MRSA West	0.03 %	0.03 %	0.00 %	-0.09 %	-0.15 %	-0.06 %	-0.06 %	-0.02 %
Total	-0.02 %	-0.01 %	-0.01 %	-0.02 %	-0.02 %	0.03 %	-0.08 %	-0.01 %

Footnotes:

- (1) Equals the net cost/savings resulting from PPC adjustments.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-120,419	-55,113	-149,292	-53,742	-115,912	-41,872	-72,915	-609,265
Dallas	-220,127	-32,456	-127,554	-70,939	-55,102	-62,720	-18,581	-587,478
El Paso	-36,408	-16,145	-49,432	-22,271	-22,663	-16,682	-16,311	-179,913
Harris	-316,719	-205,363	-273,707	-219,837	-227,025	-158,050	-59,240	-1,459,941
Hidalgo	-60,003	-16,789	-82,698	-48,798	-94,766	-26,179	-3,210	-332,442
Jefferson	-37,362	-17,742	-12,266	-14,130	-48,535	-20,568	-6,806	-157,409
Lubbock	-44,603	-13,794	-28,066	-15,243	-26,865	-24,975	-6,006	-159,552
Nueces	-37,671	-7,270	-35,105	-19,563	-38,695	-13,293	-166	-151,763
Tarrant	-46,478	-77,495	-112,836	-60,478	-77,848	-47,046	-35,953	-458,134
Travis	-57,920	-56,343	-61,922	-37,754	-47,951	-29,034	-48,163	-339,088
MRSA Central	-38,556	-14,383	-53,589	-27,671	-34,942	-45,042	-19,358	-233,541
MRSA Northeast	-63,719	-18,925	-64,119	-35,257	-34,469	-31,438	-4,990	-252,918
MRSA West	-115,442	-31,454	-53,863	-32,977	-54,185	-37,418	-12,442	-337,781
Total	-1,195,427	-563,271	-1,104,451	-658,659	-878,957	-554,316	-304,142	-5,259,223
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Inpatient Reimbursement Adjustments
 Quality Improvement - Potentially Preventable Readmission (PPR) Reduction

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-0.10 %	-0.06 %	-0.18 %	-0.15 %	-0.27 %	-0.05 %	-0.44 %	-0.13 %
Dallas	-0.12 %	-0.02 %	-0.07 %	-0.11 %	-0.17 %	-0.06 %	-0.15 %	-0.08 %
El Paso	-0.09 %	-0.04 %	-0.11 %	-0.11 %	-0.15 %	-0.05 %	-1.18 %	-0.09 %
Harris	-0.09 %	-0.07 %	-0.09 %	-0.17 %	-0.24 %	-0.07 %	-0.26 %	-0.10 %
Hidalgo	-0.05 %	-0.01 %	-0.06 %	-0.08 %	-0.24 %	-0.03 %	-0.14 %	-0.05 %
Jefferson	-0.07 %	-0.05 %	-0.04 %	-0.11 %	-0.30 %	-0.07 %	-0.24 %	-0.09 %
Lubbock	-0.10 %	-0.05 %	-0.10 %	-0.15 %	-0.21 %	-0.09 %	-0.16 %	-0.11 %
Nueces	-0.07 %	-0.02 %	-0.08 %	-0.09 %	-0.27 %	-0.04 %	-0.01 %	-0.07 %
Tarrant	-0.03 %	-0.08 %	-0.11 %	-0.14 %	-0.27 %	-0.06 %	-0.32 %	-0.09 %
Travis	-0.07 %	-0.10 %	-0.12 %	-0.19 %	-0.26 %	-0.06 %	-0.57 %	-0.12 %
MRSA Central	-0.06 %	-0.03 %	-0.12 %	-0.13 %	-0.16 %	-0.10 %	-0.25 %	-0.09 %
MRSA Northeast	-0.07 %	-0.03 %	-0.11 %	-0.14 %	-0.15 %	-0.05 %	-0.05 %	-0.08 %
MRSA West	-0.13 %	-0.07 %	-0.11 %	-0.15 %	-0.22 %	-0.06 %	-0.25 %	-0.11 %
Total	-0.08 %	-0.05 %	-0.10 %	-0.14 %	-0.23 %	-0.06 %	-0.29 %	-0.09 %

Footnotes:

- (1) Equals the cost impact from a 10% reduction in PPR events.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Assistant Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Reimbursement Change (1)								
Bexar	224,298	2,990,967	568,255	18,850	7,516	279	348,179	4,158,345
Dallas	173,724	3,526,061	714,645	26,824	1,744	190	113,806	4,556,995
El Paso	61,364	713,045	273,097	17,757	3,652	87	15,106	1,084,108
Harris	202,023	3,921,362	1,167,017	44,573	14,767	1,608	288,055	5,639,405
Hidalgo	127,706	3,663,063	2,109,560	99,143	19,248	1,510	54,830	6,075,060
Jefferson	21,761	320,311	56,305	1,909	1,097	0	23,864	425,247
Lubbock	60,950	565,618	103,681	9,031	382	119	73,497	813,277
Nueces	45,804	301,740	42,089	11,000	15,528	1,377	27,273	444,811
Tarrant	116,925	1,813,056	385,259	12,894	664	80	129,408	2,458,285
Travis	85,846	941,717	200,052	10,323	2,850	230	103,236	1,344,254
MRSA Central	33,085	763,988	80,709	6,719	794	76	44,570	929,941
MRSA Northeast	73,397	864,345	144,919	9,481	660	215	92,747	1,185,764
MRSA West	43,489	405,048	46,195	2,999	843	98	18,470	517,141
Total	1,270,373	20,790,320	5,891,785	271,501	69,745	5,869	1,333,040	29,632,633
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Therapy Assistant Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.18 %	3.31 %	0.68 %	0.05 %	0.02 %	0.00 %	2.09 %	0.87 %
Dallas	0.09 %	1.97 %	0.42 %	0.04 %	0.01 %	0.00 %	0.93 %	0.60 %
El Paso	0.15 %	1.86 %	0.60 %	0.08 %	0.02 %	0.00 %	1.10 %	0.56 %
Harris	0.06 %	1.31 %	0.39 %	0.04 %	0.02 %	0.00 %	1.25 %	0.39 %
Hidalgo	0.10 %	2.51 %	1.44 %	0.17 %	0.05 %	0.00 %	2.33 %	1.00 %
Jefferson	0.04 %	0.98 %	0.21 %	0.01 %	0.01 %	0.00 %	0.83 %	0.24 %
Lubbock	0.14 %	2.21 %	0.37 %	0.09 %	0.00 %	0.00 %	1.92 %	0.54 %
Nueces	0.09 %	0.73 %	0.10 %	0.05 %	0.11 %	0.00 %	1.15 %	0.22 %
Tarrant	0.09 %	1.84 %	0.38 %	0.03 %	0.00 %	0.00 %	1.17 %	0.50 %
Travis	0.10 %	1.59 %	0.39 %	0.05 %	0.02 %	0.00 %	1.23 %	0.47 %
MRSA Central	0.05 %	1.69 %	0.18 %	0.03 %	0.00 %	0.00 %	0.57 %	0.37 %
MRSA Northeast	0.09 %	1.53 %	0.24 %	0.04 %	0.00 %	0.00 %	0.99 %	0.37 %
MRSA West	0.05 %	0.87 %	0.09 %	0.01 %	0.00 %	0.00 %	0.37 %	0.17 %
Total	0.09 %	1.79 %	0.51 %	0.06 %	0.02 %	0.00 %	1.25 %	0.52 %

Footnotes:

- (1) Equals the cost impact resulting from reimbursement changes for therapy assistants.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Reimbursement Change (1)								
Bexar	23,065	50,132	21,206	1,377	0	0	47,385	143,165
Dallas	43,744	88,865	24,240	10,787	0	0	58,166	225,802
El Paso	8,625	18,228	5,938	174	0	0	0	32,965
Harris	92,120	128,575	16,292	10,835	0	0	117,667	365,489
Hidalgo	36,103	61,073	14,955	4,491	0	0	12,447	129,069
Jefferson	8,142	19,638	266	0	0	0	13,937	41,983
Lubbock	11,323	17,472	6,294	1,047	0	0	10,994	47,130
Nueces	5,779	15,083	2,806	0	0	0	0	23,669
Tarrant	17,122	44,530	9,460	594	0	0	37,900	109,607
Travis	17,393	31,659	10,367	0	0	0	22,308	81,727
MRSA Central	9,463	22,923	7,502	1,572	0	0	63,670	105,130
MRSA Northeast	22,312	34,388	13,474	1,809	0	0	90,114	162,097
MRSA West	10,500	26,492	6,162	213	0	0	10,805	54,173
Total	305,691	559,059	138,963	32,898	0	0	485,393	1,522,004
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Private Duty Nursing (PDN) Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.02 %	0.06 %	0.03 %	0.00 %	0.00 %	0.00 %	0.28 %	0.03 %
Dallas	0.02 %	0.05 %	0.01 %	0.02 %	0.00 %	0.00 %	0.47 %	0.03 %
El Paso	0.02 %	0.05 %	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.02 %
Harris	0.03 %	0.04 %	0.01 %	0.01 %	0.00 %	0.00 %	0.51 %	0.03 %
Hidalgo	0.03 %	0.04 %	0.01 %	0.01 %	0.00 %	0.00 %	0.53 %	0.02 %
Jefferson	0.02 %	0.06 %	0.00 %	0.00 %	0.00 %	0.00 %	0.48 %	0.02 %
Lubbock	0.03 %	0.07 %	0.02 %	0.01 %	0.00 %	0.00 %	0.29 %	0.03 %
Nueces	0.01 %	0.04 %	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.01 %
Tarrant	0.01 %	0.05 %	0.01 %	0.00 %	0.00 %	0.00 %	0.34 %	0.02 %
Travis	0.02 %	0.05 %	0.02 %	0.00 %	0.00 %	0.00 %	0.27 %	0.03 %
MRSA Central	0.02 %	0.05 %	0.02 %	0.01 %	0.00 %	0.00 %	0.82 %	0.04 %
MRSA Northeast	0.03 %	0.06 %	0.02 %	0.01 %	0.00 %	0.00 %	0.96 %	0.05 %
MRSA West	0.01 %	0.06 %	0.01 %	0.00 %	0.00 %	0.00 %	0.22 %	0.02 %
Total	0.02 %	0.05 %	0.01 %	0.01 %	0.00 %	0.00 %	0.46 %	0.03 %

Footnotes:

- (1) Equals the cost impact from reimbursement changes for PDN services.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	4,082	2,028	1,253	1,087	0	0	0	8,451
Dallas	17,762	53,736	41,893	11,376	0	0	1,774	126,542
El Paso	1,900	429	1,334	194	0	0	0	3,857
Harris	96,772	185,842	149,454	42,005	0	1,723	6,866	482,662
Hidalgo	12,090	8,681	7,289	5,655	0	0	0	33,714
Jefferson	15,344	26,930	16,483	10,013	0	109	1,386	70,264
Lubbock	1,084	1,875	1,948	252	0	0	167	5,327
Nueces	4,645	2,797	2,156	3,000	0	0	3,256	15,854
Tarrant	34,046	47,070	61,059	20,186	0	0	5,200	167,560
Travis	40,777	61,668	70,077	16,523	0	106	5,279	194,431
MRSA Central	11,100	10,974	8,207	2,323	0	97	373	33,074
MRSA Northeast	17,126	39,708	33,628	8,014	0	0	3,591	102,067
MRSA West	16,225	6,809	9,516	2,027	0	0	775	35,352
Total	272,954	448,547	404,298	122,655	0	2,035	28,666	1,279,155
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments
 Anesthesiology Reimbursement Adjustments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Dallas	0.01 %	0.03 %	0.02 %	0.02 %	0.00 %	0.00 %	0.01 %	0.02 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.03 %	0.06 %	0.05 %	0.03 %	0.00 %	0.00 %	0.03 %	0.03 %
Hidalgo	0.01 %	0.01 %	0.00 %	0.01 %	0.00 %	0.00 %	0.00 %	0.01 %
Jefferson	0.03 %	0.08 %	0.06 %	0.08 %	0.00 %	0.00 %	0.05 %	0.04 %
Lubbock	0.00 %	0.01 %	0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	0.01 %	0.01 %	0.01 %	0.01 %	0.00 %	0.00 %	0.14 %	0.01 %
Tarrant	0.03 %	0.05 %	0.06 %	0.05 %	0.00 %	0.00 %	0.05 %	0.03 %
Travis	0.05 %	0.10 %	0.14 %	0.08 %	0.00 %	0.00 %	0.06 %	0.07 %
MRSA Central	0.02 %	0.02 %	0.02 %	0.01 %	0.00 %	0.00 %	0.00 %	0.01 %
MRSA Northeast	0.02 %	0.07 %	0.06 %	0.03 %	0.00 %	0.00 %	0.04 %	0.03 %
MRSA West	0.02 %	0.01 %	0.02 %	0.01 %	0.00 %	0.00 %	0.02 %	0.01 %
Total	0.02 %	0.04 %	0.04 %	0.03 %	0.00 %	0.00 %	0.03 %	0.02 %

Footnotes:

- (1) Equals the cost impact from changes to reimbursement for anesthesia services.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid Clinician-Administered Drug (CAD) Encounters

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Adjustment (1)								
Bexar	-277	-37,282	-9,325	-3,776	-45,994	-7,037	-21	-103,712
Dallas	-198	-247	-285	-509	-1,090	-5,384	-47	-7,759
El Paso	-174	-14,195	-26,748	-16,387	-22,742	-10,248	0	-90,494
Harris	-5,379	-21,815	-22,102	-23,009	-47,559	-97,872	-565	-218,301
Hidalgo	-1,492	-868	-11,650	-1,276	-14,544	-3,663	0	-33,492
Jefferson	-355	-7,644	-1,357	-825	-33,013	-9,323	-66	-52,582
Lubbock	-100	-1,371	-10,383	-750	-63,497	-2,260	-163	-78,525
Nueces	-10	-266	-11	-806	-2,941	-1,853	0	-5,888
Tarrant	-509	-1,040	-9,920	-9,930	-1,631	-9,036	-39	-32,104
Travis	-48	-20	-19,716	-31	-205	-23	-242	-20,285
MRSA Central	-193	-1,087	-389	-338	-1,851	-3,722	-43	-7,623
MRSA Northeast	-197	-317	-392	-164	-842	-3,218	-5	-5,136
MRSA West	-1,005	-12,495	-20,919	-25,634	-24,749	-7,109	-74	-91,985
Total	-9,935	-98,648	-133,197	-83,434	-260,658	-160,748	-1,265	-747,885
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Other Rating Adjustments
 Remove Invalid Clinician-Administered Drug (CAD) Encounters

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	-0.04 %	-0.01 %	-0.01 %	-0.11 %	-0.01 %	0.00 %	-0.02 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
El Paso	0.00 %	-0.04 %	-0.06 %	-0.08 %	-0.15 %	-0.03 %	0.00 %	-0.05 %
Harris	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.05 %	-0.04 %	0.00 %	-0.02 %
Hidalgo	0.00 %	0.00 %	-0.01 %	0.00 %	-0.04 %	0.00 %	0.00 %	-0.01 %
Jefferson	0.00 %	-0.02 %	0.00 %	-0.01 %	-0.20 %	-0.03 %	0.00 %	-0.03 %
Lubbock	0.00 %	-0.01 %	-0.04 %	-0.01 %	-0.50 %	-0.01 %	0.00 %	-0.05 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	-0.02 %	-0.01 %	0.00 %	0.00 %
Tarrant	0.00 %	0.00 %	-0.01 %	-0.02 %	-0.01 %	-0.01 %	0.00 %	-0.01 %
Travis	0.00 %	0.00 %	-0.04 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.01 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %
MRSA West	0.00 %	-0.03 %	-0.04 %	-0.12 %	-0.10 %	-0.01 %	0.00 %	-0.03 %
Total	0.00 %	-0.01 %	-0.01 %	-0.02 %	-0.07 %	-0.02 %	0.00 %	-0.01 %

Footnotes:

- (1) Equals the cost impact from policy changes for removing invalid CADs.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Cost Removal (1)								
Bexar	0	0	0	0	-18,917	-1,370	0	-20,287
Dallas	0	0	0	0	-63,228	8,323	0	-54,904
El Paso	0	0	0	0	4,898	-9,313	0	-4,416
Harris	0	0	0	0	-185,970	-6,170	0	-192,139
Hidalgo	0	0	0	0	-24,884	-20,342	0	-45,226
Jefferson	0	0	0	0	-21,391	1,664	0	-19,726
Lubbock	0	0	0	0	4,967	-11,655	0	-6,688
Nueces	0	0	0	0	5,376	1,486	0	6,861
Tarrant	0	0	0	0	-26,115	-28,179	0	-54,294
Travis	0	0	0	0	19,659	-4,223	0	15,437
MRSA Central	0	0	0	0	-17,199	5,282	0	-11,917
MRSA Northeast	0	0	0	0	5,501	-6,073	0	-572
MRSA West	0	0	0	0	9,507	5,120	0	14,627
Total	0	0	0	0	-307,796	-65,448	0	-373,244
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical

Other Rating Adjustments

Removal of Cost for Members with IMD in excess of 15 Days in a Month

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	-0.04 %	0.00 %	0.00 %	0.00 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	-0.20 %	0.01 %	0.00 %	-0.01 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.03 %	-0.03 %	0.00 %	0.00 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	-0.20 %	0.00 %	0.00 %	-0.01 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	-0.06 %	-0.02 %	0.00 %	-0.01 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	-0.13 %	0.01 %	0.00 %	-0.01 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.04 %	-0.04 %	0.00 %	0.00 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.04 %	0.00 %	0.00 %	0.00 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	-0.09 %	-0.04 %	0.00 %	-0.01 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.11 %	-0.01 %	0.00 %	0.01 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	-0.08 %	0.01 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.02 %	-0.01 %	0.00 %	0.00 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.04 %	0.01 %	0.00 %	0.00 %
Total	0.00 %	0.00 %	0.00 %	0.00 %	-0.08 %	-0.01 %	0.00 %	-0.01 %

Footnotes:

(1) Equals the cost impact resulting from the removal of claims for members with an IMD stay in excess of 15 days in a month.

(2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).

(3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Removal of FQHC Wrap Payments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of FQHC Wrap Removal (1)								
Bexar	-2,133,723	-2,822,279	-2,989,709	-929,709	-916,540	-1,826,803	-290,666	-11,909,429
Dallas	-1,114,589	-2,081,009	-2,360,314	-669,833	-203,609	-900,344	-88,281	-7,417,980
El Paso	-111,860	-423,464	-1,021,241	-465,413	-156,830	-47,463	-20,156	-2,246,427
Harris	-7,201,192	-10,217,743	-10,799,166	-3,304,978	-1,439,339	-3,864,781	-600,913	-37,428,112
Hidalgo	-1,081,223	-2,218,382	-2,527,670	-943,577	-434,014	-988,969	-29,526	-8,223,361
Jefferson	-930,324	-1,121,620	-1,038,903	-331,575	-366,038	-341,936	-60,831	-4,191,227
Lubbock	-405,196	-765,835	-1,267,883	-440,179	-271,778	-348,489	-54,585	-3,553,944
Nueces	-253,440	-490,468	-661,508	-232,029	-302,859	-189,009	-27,879	-2,157,192
Tarrant	-265,636	-268,830	-258,189	-109,558	-116,388	-239,540	-19,598	-1,277,737
Travis	-5,337,803	-6,382,640	-5,962,884	-1,715,047	-1,287,519	-3,065,568	-389,838	-24,141,300
MRSA Central	-2,567,477	-4,168,348	-5,027,756	-1,520,628	-834,640	-1,968,262	-316,075	-16,403,187
MRSA Northeast	-2,656,077	-3,582,091	-3,519,917	-1,004,323	-881,402	-3,197,407	-166,377	-15,007,594
MRSA West	-1,489,402	-2,397,698	-2,879,229	-969,889	-858,109	-1,226,162	-148,912	-9,969,401
Total	-25,547,942	-36,940,406	-40,314,370	-12,636,738	-8,069,067	-18,204,734	-2,213,636	-143,926,892
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Removal of FQHC Wrap Payments

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)								
Bexar	-1.70 %	-3.12 %	-3.60 %	-2.62 %	-2.11 %	-2.22 %	-1.75 %	-2.50 %
Dallas	-0.60 %	-1.16 %	-1.39 %	-1.00 %	-0.65 %	-0.80 %	-0.72 %	-0.98 %
El Paso	-0.27 %	-1.11 %	-2.24 %	-2.21 %	-1.02 %	-0.15 %	-1.46 %	-1.15 %
Harris	-2.03 %	-3.41 %	-3.58 %	-2.60 %	-1.55 %	-1.68 %	-2.61 %	-2.62 %
Hidalgo	-0.82 %	-1.52 %	-1.72 %	-1.61 %	-1.10 %	-1.16 %	-1.26 %	-1.35 %
Jefferson	-1.77 %	-3.44 %	-3.81 %	-2.51 %	-2.26 %	-1.14 %	-2.11 %	-2.40 %
Lubbock	-0.95 %	-2.99 %	-4.47 %	-4.20 %	-2.13 %	-1.26 %	-1.43 %	-2.35 %
Nueces	-0.49 %	-1.19 %	-1.57 %	-1.12 %	-2.14 %	-0.60 %	-1.18 %	-1.06 %
Tarrant	-0.20 %	-0.27 %	-0.25 %	-0.26 %	-0.40 %	-0.32 %	-0.18 %	-0.26 %
Travis	-6.52 %	-10.78 %	-11.54 %	-8.59 %	-7.04 %	-6.42 %	-4.63 %	-8.41 %
MRSA Central	-4.08 %	-9.24 %	-11.32 %	-7.41 %	-3.87 %	-4.18 %	-4.05 %	-6.58 %
MRSA Northeast	-3.12 %	-6.32 %	-5.88 %	-4.06 %	-3.76 %	-5.35 %	-1.78 %	-4.71 %
MRSA West	-1.70 %	-5.17 %	-5.71 %	-4.41 %	-3.55 %	-1.97 %	-2.99 %	-3.35 %
Total	-1.78 %	-3.19 %	-3.49 %	-2.62 %	-2.11 %	-1.97 %	-2.08 %	-2.55 %

Footnotes:

- (1) Equals the cost impact from carving out the wrap payment portion of FQHC reimbursement.
 (2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
 (3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change - July 2019

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Cost Adjustment (1)									
Bexar	341	-10,999	-1,059,403	-142,925	-409	-172,530	-27,821	-249,649	-1,663,395
Dallas	3,066	-6,397	-967,821	-179,515	-683	-64,779	-20,291	-171,451	-1,407,871
El Paso	-1,886	-13,946	-827,599	-109,189	-774	-47,216	-5,384	-36,100	-1,042,093
Harris	4,434	-50,240	-2,745,392	-387,903	-890	-225,804	-82,118	-439,815	-3,927,729
Hidalgo	1,566	-15,432	-2,211,867	-410,935	-1,435	-191,617	-52,067	-81,263	-2,963,050
Jefferson	-4,861	-8,168	-565,196	-72,429	-256	-75,354	-16,228	-55,091	-797,583
Lubbock	-919	1,055	-263,839	-42,442	-544	-77,733	-13,386	-82,089	-479,898
Nueces	1,506	-16,571	-997,369	-123,613	-32	-79,867	-16,225	-80,793	-1,312,965
Tarrant	-2,055	-11,220	-913,666	-160,923	243	-70,006	-45,915	-156,531	-1,360,073
Travis	-3,815	-13,331	-409,521	-51,880	-3	-32,196	-13,510	-150,902	-675,159
MRSA Central	-1,902	-17,579	-619,598	-99,422	-47	-84,301	-22,137	-91,653	-936,640
MRSA Northeast	1,404	-17,393	-890,938	-115,654	48	-94,877	-40,738	-137,299	-1,295,447
MRSA West	-1,303	-11,519	-693,018	-114,624	-467	-92,963	-20,686	-114,207	-1,048,788
Total	-4,424	-191,741	-13,165,229	-2,011,454	-5,251	-1,309,242	-376,507	-1,846,843	-18,910,690
CY2019 Total Incurred Claims (2)									
Bexar	2,770,063	12,526,872	40,975,672	14,366,136	106,212	23,432,428	10,434,364	8,676,969	113,288,717
Dallas	4,866,010	22,302,278	66,373,418	21,592,268	104,876	13,799,036	11,141,751	6,700,214	146,879,850
El Paso	1,854,041	6,509,642	19,100,578	7,414,842	57,032	7,066,605	4,370,835	832,003	47,205,578
Harris	9,302,173	38,421,643	109,085,852	38,800,769	370,793	41,647,824	24,656,948	12,079,747	274,365,749
Hidalgo	7,697,578	34,301,256	68,110,624	21,852,111	181,510	20,632,951	11,382,737	1,348,654	165,507,421
Jefferson	1,481,714	4,415,517	15,488,595	5,325,462	35,737	7,513,636	2,721,149	1,285,784	38,267,594
Lubbock	1,261,252	3,971,070	12,842,533	4,073,341	39,561	7,063,652	2,668,255	2,037,768	33,957,433
Nueces	1,062,294	6,303,092	21,087,847	6,006,065	54,796	8,342,450	3,847,689	1,433,198	48,137,431
Tarrant	3,433,663	11,837,516	38,816,746	12,654,856	104,379	17,091,992	9,708,396	5,102,423	98,749,972
Travis	1,933,076	7,478,422	20,573,011	6,588,627	70,677	7,893,871	3,526,261	3,752,606	51,816,550
MRSA Central	1,238,041	6,822,271	21,000,978	8,054,865	40,516	12,332,975	4,147,197	4,209,437	57,846,280
MRSA Northeast	2,869,561	9,596,054	29,316,735	10,091,968	101,715	13,741,960	6,027,044	3,801,889	75,546,924
MRSA West	2,007,645	7,664,069	21,957,276	7,198,088	91,997	11,018,763	5,903,824	3,782,020	59,623,682
Total	41,777,112	172,149,701	484,729,866	164,019,397	1,359,800	191,578,144	100,536,450	55,042,711	1,211,193,179

FY2021 STAR Rating - Pharmacy
 Prescription Drug Rating Adjustments
 Preferred Drug List Change - July 2019

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)									
Bexar	0.01 %	-0.09 %	-2.59 %	-0.99 %	-0.39 %	-0.74 %	-0.27 %	-2.88 %	-1.47 %
Dallas	0.06 %	-0.03 %	-1.46 %	-0.83 %	-0.65 %	-0.47 %	-0.18 %	-2.56 %	-0.96 %
El Paso	-0.10 %	-0.21 %	-4.33 %	-1.47 %	-1.36 %	-0.67 %	-0.12 %	-4.34 %	-2.21 %
Harris	0.05 %	-0.13 %	-2.52 %	-1.00 %	-0.24 %	-0.54 %	-0.33 %	-3.64 %	-1.43 %
Hidalgo	0.02 %	-0.04 %	-3.25 %	-1.88 %	-0.79 %	-0.93 %	-0.46 %	-6.03 %	-1.79 %
Jefferson	-0.33 %	-0.18 %	-3.65 %	-1.36 %	-0.72 %	-1.00 %	-0.60 %	-4.28 %	-2.08 %
Lubbock	-0.07 %	0.03 %	-2.05 %	-1.04 %	-1.38 %	-1.10 %	-0.50 %	-4.03 %	-1.41 %
Nueces	0.14 %	-0.26 %	-4.73 %	-2.06 %	-0.06 %	-0.96 %	-0.42 %	-5.64 %	-2.73 %
Tarrant	-0.06 %	-0.09 %	-2.35 %	-1.27 %	0.23 %	-0.41 %	-0.47 %	-3.07 %	-1.38 %
Travis	-0.20 %	-0.18 %	-1.99 %	-0.79 %	0.00 %	-0.41 %	-0.38 %	-4.02 %	-1.30 %
MRSA Central	-0.15 %	-0.26 %	-2.95 %	-1.23 %	-0.12 %	-0.68 %	-0.53 %	-2.18 %	-1.62 %
MRSA Northeast	0.05 %	-0.18 %	-3.04 %	-1.15 %	0.05 %	-0.69 %	-0.68 %	-3.61 %	-1.71 %
MRSA West	-0.06 %	-0.15 %	-3.16 %	-1.59 %	-0.51 %	-0.84 %	-0.35 %	-3.02 %	-1.76 %
Total	-0.01 %	-0.11 %	-2.72 %	-1.23 %	-0.39 %	-0.68 %	-0.37 %	-3.36 %	-1.56 %

Footnotes:

(1) Equals the cost impact from preferred drug list (PDL) changes.

PDL Impact determined assuming unit cost for the period January 19-July 19 (pre PDL Change) would be the same as August 19-February 20 (Post PDL Change).

(2) Equals calendar year 2019 managed care pharmacy incurred claims.

(3) Equals Cost Impact of PDL Changes divided by CY2019 Pharmacy Incurred Claims.

FY2021 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
IMD Adjustment Factor

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AA/PCA	Total
Impact of Cost Adjustment (1)									
Bexar	0	0	0	0	0	-2,745	0	0	-2,745
Dallas	0	0	0	0	0	-274	0	0	-274
El Paso	0	0	0	0	0	-1,135	-1,879	0	-3,014
Harris	0	0	0	0	0	-12,956	-2,677	0	-15,633
Hidalgo	0	0	0	0	0	-1,328	0	0	-1,328
Jefferson	0	0	0	0	0	-696	0	0	-696
Lubbock	0	0	0	0	0	0	-2	0	-2
Nueces	0	0	0	0	0	0	0	0	0
Tarrant	0	0	0	0	0	-1,812	-2,625	0	-4,438
Travis	0	0	0	0	0	-288	-9	0	-297
MRSA Central	0	0	0	0	0	-373	0	0	-373
MRSA Northeast	0	0	0	0	0	-1,087	-1,793	0	-2,880
MRSA West	0	0	0	0	0	-2,923	0	0	-2,923
Total	0	0	0	0	0	-25,617	-8,986	0	-34,602
FY2019 Total Incurred Claims (2)									
Bexar	2,760,402	12,641,989	42,607,011	15,007,615	145,050	23,541,287	10,882,356	8,755,509	116,341,219
Dallas	4,799,955	22,305,061	66,007,697	21,725,242	239,065	14,027,397	11,111,859	6,614,926	146,831,202
El Paso	1,786,341	6,410,068	19,378,391	7,187,603	64,827	7,693,383	4,311,057	934,941	47,766,609
Harris	9,371,881	37,684,442	109,307,900	38,277,867	790,484	43,049,956	24,830,944	12,145,207	275,458,682
Hidalgo	7,802,931	35,565,888	71,108,132	21,615,653	273,225	20,252,501	11,492,531	1,754,654	169,865,514
Jefferson	1,386,210	4,350,328	15,922,374	5,186,170	289,590	7,808,010	2,754,735	1,283,850	38,981,267
Lubbock	954,008	3,961,094	12,911,065	4,058,335	48,356	7,476,733	2,915,767	2,107,130	34,432,488
Nueces	1,098,848	6,392,159	21,926,511	5,591,199	35,005	8,833,139	3,995,004	1,484,391	49,356,256
Tarrant	3,707,863	11,916,671	38,858,472	12,505,680	147,463	18,006,260	10,080,845	5,190,919	100,414,173
Travis	1,962,365	7,138,555	21,121,945	6,946,209	85,484	8,155,534	3,743,337	3,992,450	53,145,879
MRSA Central	1,377,231	6,566,519	21,327,316	8,256,189	58,975	11,681,110	4,370,769	4,252,301	57,890,411
MRSA Northeast	2,705,975	9,714,351	30,749,635	9,680,432	136,136	13,587,923	6,199,262	3,934,033	76,707,747
MRSA West	1,952,281	7,657,997	22,650,463	7,518,110	110,915	11,621,021	5,631,119	3,714,082	60,855,989
Total	41,666,292	172,305,122	493,876,912	163,556,304	2,424,574	195,734,255	102,319,584	56,164,392	1,228,047,435

FY2021 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
IMD Adjustment Factor

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AA/PCA	Total
Rate Adjustment (3)									
Bexar	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %
Dallas	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
El Paso	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.04 %	0.00 %	-0.01 %
Harris	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.03 %	-0.01 %	0.00 %	-0.01 %
Hidalgo	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Tarrant	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.03 %	0.00 %	0.00 %
Travis	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Northeast	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.03 %	0.00 %	0.00 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.03 %	0.00 %	0.00 %	0.00 %
Total	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.01 %	-0.01 %	0.00 %	0.00 %

Footnotes:
(1) Equals the removal of claims for members with IMD stays more than 15 days in a month.
(2) Equals total incurred managed care pharmacy claims during the FY2019 experience period.
(3) Cost impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Hemostatic Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AAPCA	Total
Impact of Reimbursement Change (1)								
Bexar	0	-7,363	-32,460	-14,855	0	0	0	-54,678
Dallas	0	-89,767	-198,593	-40,291	0	0	0	-328,651
El Paso	0	-2,173	-5,248	0	0	0	0	-7,421
Harris	-16,326	-283,586	-319,722	-153,207	0	-18	-299,192	-1,072,050
Hidalgo	0	0	-298,110	0	0	0	0	-298,110
Jefferson	0	3	2	0	0	0	-23,783	-23,777
Lubbock	0	0	0	0	0	0	0	0
Nueces	0	0	0	0	0	0	0	0
Tarrant	-26,614	-46,423	-52,365	0	0	0	-4,822	-130,224
Travis	0	0	-3,694	0	0	0	0	-3,694
MRSA Central	0	-2,642	0	0	-2,530	0	0	-5,173
MRSA Northeast	-54,798	0	-71,641	0	-1,992	0	0	-128,431
MRSA West	0	0	-1,552	0	0	0	0	-1,552
Total	-97,738	-431,951	-983,383	-208,352	-4,522	-18	-327,796	-2,053,761
FY2019 Total Incurred Claims (2)								
Bexar	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873
El Paso	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413
Lubbock	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820
MRSA Northeast	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Total	1,439,080,359	1,159,195,779	1,154,283,866	482,733,022	382,301,981	923,252,983	106,391,142	5,647,239,131

FY2021 STAR Rating - Medical
 Provider Reimbursement Adjustments - Wrap and Carve Out Removal
 Hemostatic Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	AAPCA	Total
Rate Adjustment Factor (3)								
Bexar	0.00 %	-0.01 %	-0.04 %	-0.04 %	0.00 %	0.00 %	0.00 %	-0.01 %
Dallas	0.00 %	-0.05 %	-0.12 %	-0.06 %	0.00 %	0.00 %	0.00 %	-0.04 %
El Paso	0.00 %	-0.01 %	-0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Harris	0.00 %	-0.09 %	-0.11 %	-0.12 %	0.00 %	0.00 %	-1.30 %	-0.07 %
Hidalgo	0.00 %	0.00 %	-0.20 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.05 %
Jefferson	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.83 %	-0.01 %
Lubbock	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Nueces	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Tarrant	-0.02 %	-0.05 %	-0.05 %	0.00 %	0.00 %	0.00 %	-0.04 %	-0.03 %
Travis	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
MRSA Central	0.00 %	-0.01 %	0.00 %	0.00 %	-0.01 %	0.00 %	0.00 %	0.00 %
MRSA Northeast	-0.06 %	0.00 %	-0.12 %	0.00 %	-0.01 %	0.00 %	0.00 %	-0.04 %
MRSA West	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Total	-0.01 %	-0.04 %	-0.09 %	-0.04 %	0.00 %	0.00 %	-0.31 %	-0.04 %

Footnotes

- (1) Equals the cost impact from carving out hemostatics drugs effective 9/1/2020.
 (2) Equals FY2019 managed care claims for all medical services (ICHP provided encounter data).
 (3) Equals Cost Impact divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
Hemostatic Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA	Total
Impact of Hemostatic Drug Carve-out (1)									
Bexar	-45,974	-925,475	-1,881,671	-1,922,167	0	-110,365	0	0	-4,885,652
Dallas	-13,126	-931,058	-7,801,707	-2,525,268	0	0	-46,430	0	-11,317,589
El Paso	0	-107,729	-831,152	-648,352	0	-202,570	0	0	-1,789,802
Harris	-56,669	-1,116,779	-8,968,745	-3,310,083	0	0	0	-343,794	-13,796,070
Hidalgo	-1,111	-651,481	-1,282,254	-233,768	0	0	0	0	-2,168,615
Jefferson	-51,014	-27,246	-1,152,732	-1,164,265	0	0	-886	-6,425	-2,402,569
Lubbock	-21,392	-35,196	-809,406	0	0	0	0	0	-865,994
Nueces	-1,052	-37,468	-302,006	0	0	0	0	0	-340,525
Tarrant	-1,109	-466,264	-2,406,571	-336,258	0	0	0	-100,774	-3,310,976
Travis	-1,060	-140,749	-402,167	0	0	0	0	0	-543,976
MRSA Central	0	-682,317	-617,197	-606,924	0	-456,973	0	-277,839	-2,641,250
MRSA Northeast	-414,402	-545,184	-1,305,737	-172,009	0	0	0	0	-2,437,331
MRSA West	0	-125,335	-986,523	-60,935	0	0	0	0	-1,172,794
Total	-606,909	-5,792,282	-28,747,868	-10,980,029	0	-769,908	-47,316	-728,831	-47,673,144
CY2019 Total Incurred Claims (2)									
Bexar	2,770,063	12,526,872	40,975,672	14,366,136	106,212	23,432,428	10,434,364	8,676,969	113,288,717
Dallas	4,866,010	22,302,278	66,373,418	21,592,268	104,876	13,799,036	11,141,751	6,700,214	146,879,850
El Paso	1,854,041	6,509,642	19,100,578	7,414,842	57,032	7,066,605	4,370,835	832,003	47,205,578
Harris	9,302,173	38,421,643	109,085,852	38,800,769	370,793	41,647,824	24,656,948	12,079,747	274,365,749
Hidalgo	7,697,578	34,301,256	68,110,624	21,852,111	181,510	20,632,951	11,382,737	1,348,654	165,507,421
Jefferson	1,481,714	4,415,517	15,488,595	5,325,462	35,737	7,513,636	2,721,149	1,285,784	38,267,594
Lubbock	1,261,252	3,971,070	12,842,533	4,073,341	39,561	7,063,652	2,668,255	2,037,768	33,957,433
Nueces	1,062,294	6,303,092	21,087,847	6,006,065	54,796	8,342,450	3,847,689	1,433,198	48,137,431
Tarrant	3,433,663	11,837,516	38,816,746	12,654,856	104,379	17,091,992	9,708,396	5,102,423	98,749,972
Travis	1,933,076	7,478,422	20,573,011	6,588,627	70,677	7,893,871	3,526,261	3,752,606	51,816,550
MRSA Central	1,238,041	6,822,271	21,000,978	8,054,865	40,516	12,332,975	4,147,197	4,209,437	57,846,280
MRSA Northeast	2,869,561	9,596,054	29,316,735	10,091,968	101,715	13,741,960	6,027,044	3,801,889	75,546,924
MRSA West	2,007,645	7,664,069	21,957,276	7,198,088	91,997	11,018,763	5,903,824	3,782,020	59,623,682
Total	41,777,112	172,149,701	484,729,866	164,019,397	1,359,800	191,578,144	100,536,450	55,042,711	1,211,193,179

FY2021 STAR Rating - Pharmacy
Prescription Drug Rating Adjustments
Hemostatic Drug Carve-out

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA	Total
Rate Adjustment Factor (3)									
Bexar	-1.66 %	-7.39 %	-4.59 %	-13.38 %	0.00 %	-0.47 %	0.00 %	0.00 %	-4.31 %
Dallas	-0.27 %	-4.17 %	-11.75 %	-11.70 %	0.00 %	0.00 %	-0.42 %	0.00 %	-7.71 %
El Paso	0.00 %	-1.65 %	-4.35 %	-8.74 %	0.00 %	-2.87 %	0.00 %	0.00 %	-3.79 %
Harris	-0.61 %	-2.91 %	-8.22 %	-8.53 %	0.00 %	0.00 %	0.00 %	-2.85 %	-5.03 %
Hidalgo	-0.01 %	-1.90 %	-1.88 %	-1.07 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.31 %
Jefferson	-3.44 %	-0.62 %	-7.44 %	-21.86 %	0.00 %	0.00 %	-0.03 %	-0.50 %	-6.28 %
Lubbock	-1.70 %	-0.89 %	-6.30 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-2.55 %
Nueces	-0.10 %	-0.59 %	-1.43 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-0.71 %
Tarrant	-0.03 %	-3.94 %	-6.20 %	-2.66 %	0.00 %	0.00 %	0.00 %	-1.98 %	-3.35 %
Travis	-0.05 %	-1.88 %	-1.95 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.05 %
MRSA Central	0.00 %	-10.00 %	-2.94 %	-7.53 %	0.00 %	-3.71 %	0.00 %	-6.60 %	-4.57 %
MRSA Northeast	-14.44 %	-5.68 %	-4.45 %	-1.70 %	0.00 %	0.00 %	0.00 %	0.00 %	-3.23 %
MRSA West	0.00 %	-1.64 %	-4.49 %	-0.85 %	0.00 %	0.00 %	0.00 %	0.00 %	-1.97 %
Total	-1.45 %	-3.36 %	-5.93 %	-6.69 %	0.00 %	-0.40 %	-0.05 %	-1.32 %	-3.94 %

Footnotes

(1) Equals calendar year 2019 Hemostatic drug cost.

(2) Equals calendar year 2019 managed care pharmacy incurred claims.

(3) Equals Cost Impact of Hemostatic Drug Carve-out divided by CY2019 Pharmacy Incurred Claims.

Attachment 6

Family Planning Adjustment

One of the health plans participating in the STAR program, Dell Children's Health Plan (Travis) does not provide family planning services. For this health plan, family planning services are provided through FFS. HHSC provided a listing of those services that are not provided by this health plan. Using base period claims experience, we determined the per member per month cost expected to be represented by these family planning services. The premium rates for the health plan that does not provide family planning services have been reduced accordingly. The attached Exhibit A presents a summary of the family planning reduction factors associated with the applicable health plan.

In determining the base community rate for this service area, the FFS claims paid for family planning services for this health plan have been included. Inclusion of these claims ensures that the other health plans participating in this service area are not adversely impacted in the community rate calculation.

Aside from this single health plan, family planning services are the only service in the STAR program on which HHSC receives a different FMAP than the regular FMAP. The family planning component of the medical cost was developed as follows:

- (a) The adjusted community rates were calculated as detailed in Attachment 3.
- (b) Family planning services were then excluded from the base period and the community rates were recalculated. No other adjustments were made to the rating methodology.
- (c) The difference between these two calculations was then determined to be the family planning component of the rate.

Exhibit B provides the details of this calculation and the family planning component of the medical premium rate eligible for the enhanced FMAP.

The family planning component of the pharmacy capitation rate was developed similarly. Exhibit C provides the calculation of the family planning component of the pharmacy rates.

Exhibit D provides a summary of the total premium rate eligible for the enhanced FMAP.

FY2021 STAR Rating

Projected FY2021 Family Planning Cost PMPM

Risk Group	Travis	
	Medical	Pharmacy
Age <1	\$ 0.00	\$ 0.00
Age 1-5	0.00	0.00
Age 6-14	0.00	0.01
Age 15-18	0.42	0.37
Age 19-20	0.42	0.37
TANF Adults	1.36	1.00
Pregnant Women	3.57	0.75
AAPCA	0.12	0.01

FY2021 STAR Rating
Family Planning Component - Medical

	Final FY2021 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	720.36	153.06	96.68	122.88	122.88	325.03	346.72	191.98
Amerigroup - Bexar	720.36	153.06	96.68	122.88	122.88	325.03	346.72	191.98
CFHP - Bexar	720.36	153.06	96.68	122.88	122.88	325.03	346.72	191.98
Superior - Bexar	720.36	153.06	96.68	122.88	122.88	325.03	346.72	191.98
Amerigroup - Dallas	651.87	186.12	117.52	142.85	142.85	290.71	354.71	232.17
Molina - Dallas	651.87	186.12	117.52	142.85	142.85	290.71	354.71	232.17
Parkland - Dallas	651.87	186.12	117.52	142.85	142.85	290.71	354.71	232.17
El Paso Health - El Paso	591.34	146.65	109.21	123.50	123.50	352.16	327.65	174.94
Molina - El Paso	591.34	146.65	109.21	123.50	123.50	352.16	327.65	174.94
Superior - El Paso	591.34	146.65	109.21	123.50	123.50	352.16	327.65	174.94
Amerigroup - Harris	725.79	172.54	116.45	155.30	155.30	409.33	410.08	241.72
CHC - Harris	725.79	172.54	116.45	155.30	155.30	409.33	410.08	241.72
Molina - Harris	725.79	172.54	116.45	155.30	155.30	409.33	410.08	241.72
TCHP - Harris	725.79	172.54	116.45	155.30	155.30	409.33	410.08	241.72
United - Harris	725.79	172.54	116.45	155.30	155.30	409.33	410.08	241.72
Driscoll - Hidalgo	649.06	185.57	119.95	125.77	125.77	395.79	392.63	243.36
Molina - Hidalgo	649.06	185.57	119.95	125.77	125.77	395.79	392.63	243.36
Superior - Hidalgo	649.06	185.57	119.95	125.77	125.77	395.79	392.63	243.36
United - Hidalgo	649.06	185.57	119.95	125.77	125.77	395.79	392.63	243.36
Amerigroup - Jefferson	853.85	156.50	101.46	146.47	146.47	399.52	341.88	229.77
CHC - Jefferson	853.85	156.50	101.46	146.47	146.47	399.52	341.88	229.77
Molina - Jefferson	853.85	156.50	101.46	146.47	146.47	399.52	341.88	229.77
TCHP - Jefferson	853.85	156.50	101.46	146.47	146.47	399.52	341.88	229.77
United - Jefferson	853.85	156.50	101.46	146.47	146.47	399.52	341.88	229.77
Amerigroup - Lubbock	800.76	148.13	99.52	119.94	119.94	359.37	337.49	165.59
Firstcare - Lubbock	800.76	148.13	99.52	119.94	119.94	359.37	337.49	165.59
Superior - Lubbock	800.76	148.13	99.52	119.94	119.94	359.37	337.49	165.59
Driscoll - Nueces	1,025.34	227.88	160.39	214.68	214.68	363.52	526.19	203.32
Superior - Nueces	1,025.34	227.88	160.39	214.68	214.68	363.52	526.19	203.32
United - Nueces	1,025.34	227.88	160.39	214.68	214.68	363.52	526.19	203.32
Aetna - Tarrant	762.20	156.60	112.28	143.86	143.86	308.18	310.62	236.62
Amerigroup - Tarrant	762.20	156.60	112.28	143.86	143.86	308.18	310.62	236.62
Cook - Tarrant	762.20	156.60	112.28	143.86	143.86	308.18	310.62	236.62
Blue Cross - Travis	704.27	157.90	98.64	120.48	120.48	307.72	340.82	205.12
DCHP - Travis (1)	704.27	157.90	98.64	120.48	120.48	307.72	340.82	205.12
Superior - Travis	704.27	157.90	98.64	120.48	120.48	307.72	340.82	205.12
Amerigroup - MRSA Central	683.61	129.86	85.96	122.88	122.88	313.28	322.85	231.30
Scott & White - MRSA Central	683.61	129.86	85.96	122.88	122.88	313.28	322.85	231.30
Superior - MRSA Central	683.61	129.86	85.96	122.88	122.88	313.28	322.85	231.30
Amerigroup - MRSA Northeast	717.11	134.80	97.53	127.51	127.51	313.65	308.02	257.22
Superior - MRSA Northeast	717.11	134.80	97.53	127.51	127.51	313.65	308.02	257.22
Amerigroup - MRSA West	681.00	125.13	96.28	127.85	127.85	345.70	330.14	152.34
Firstcare - MRSA West	681.00	125.13	96.28	127.85	127.85	345.70	330.14	152.34
Superior - MRSA West	681.00	125.13	96.28	127.85	127.85	345.70	330.14	152.34

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Medical

	Final FY2021 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	720.36	153.06	96.60	121.38	121.38	320.08	334.97	191.47
Amerigroup - Bexar	720.36	153.06	96.60	121.38	121.38	320.08	334.97	191.47
CFHP - Bexar	720.36	153.06	96.60	121.38	121.38	320.08	334.97	191.47
Superior - Bexar	720.36	153.06	96.60	121.38	121.38	320.08	334.97	191.47
Amerigroup - Dallas	651.87	186.12	117.31	141.33	141.33	286.35	345.80	231.42
Molina - Dallas	651.87	186.12	117.31	141.33	141.33	286.35	345.80	231.42
Parkland - Dallas	651.87	186.12	117.31	141.33	141.33	286.35	345.80	231.42
El Paso Health - El Paso	591.34	146.65	109.09	122.77	122.77	346.43	319.16	174.65
Molina - El Paso	591.34	146.65	109.09	122.77	122.77	346.43	319.16	174.65
Superior - El Paso	591.34	146.65	109.09	122.77	122.77	346.43	319.16	174.65
Amerigroup - Harris	725.79	172.54	116.25	153.72	153.72	402.89	396.89	241.05
CHC - Harris	725.79	172.54	116.25	153.72	153.72	402.89	396.89	241.05
Molina - Harris	725.79	172.54	116.25	153.72	153.72	402.89	396.89	241.05
TCHP - Harris	725.79	172.54	116.25	153.72	153.72	402.89	396.89	241.05
United - Harris	725.79	172.54	116.25	153.72	153.72	402.89	396.89	241.05
Driscoll - Hidalgo	649.06	185.57	119.65	125.16	125.16	390.38	386.18	243.01
Molina - Hidalgo	649.06	185.57	119.65	125.16	125.16	390.38	386.18	243.01
Superior - Hidalgo	649.06	185.57	119.65	125.16	125.16	390.38	386.18	243.01
United - Hidalgo	649.06	185.57	119.65	125.16	125.16	390.38	386.18	243.01
Amerigroup - Jefferson	853.85	156.50	101.35	145.36	145.36	392.21	332.84	229.44
CHC - Jefferson	853.85	156.50	101.35	145.36	145.36	392.21	332.84	229.44
Molina - Jefferson	853.85	156.50	101.35	145.36	145.36	392.21	332.84	229.44
TCHP - Jefferson	853.85	156.50	101.35	145.36	145.36	392.21	332.84	229.44
United - Jefferson	853.85	156.50	101.35	145.36	145.36	392.21	332.84	229.44
Amerigroup - Lubbock	800.76	148.13	99.26	117.80	117.80	351.13	326.42	164.98
Firstcare - Lubbock	800.76	148.13	99.26	117.80	117.80	351.13	326.42	164.98
Superior - Lubbock	800.76	148.13	99.26	117.80	117.80	351.13	326.42	164.98
Driscoll - Nueces	1,025.34	227.88	160.13	211.74	211.74	355.86	508.18	202.65
Superior - Nueces	1,025.34	227.88	160.13	211.74	211.74	355.86	508.18	202.65
United - Nueces	1,025.34	227.88	160.13	211.74	211.74	355.86	508.18	202.65
Aetna - Tarrant	762.20	156.60	112.13	142.57	142.57	302.81	300.01	236.24
Amerigroup - Tarrant	762.20	156.60	112.13	142.57	142.57	302.81	300.01	236.24
Cook - Tarrant	762.20	156.60	112.13	142.57	142.57	302.81	300.01	236.24
Blue Cross - Travis	704.27	157.90	98.55	119.43	119.43	304.74	332.12	204.83
DCHP - Travis (1)	704.27	157.90	98.64	120.48	120.48	307.72	340.82	205.12
Superior - Travis	704.27	157.90	98.55	119.43	119.43	304.74	332.12	204.83
Amerigroup - MRSA Central	683.61	129.86	85.88	121.43	121.43	309.16	311.59	230.89
Scott & White - MRSA Central	683.61	129.86	85.88	121.43	121.43	309.16	311.59	230.89
Superior - MRSA Central	683.61	129.86	85.88	121.43	121.43	309.16	311.59	230.89
Amerigroup - MRSA Northeast	717.11	134.80	97.39	125.98	125.98	309.40	298.48	256.63
Superior - MRSA Northeast	717.11	134.80	97.39	125.98	125.98	309.40	298.48	256.63
Amerigroup - MRSA West	681.00	125.13	96.10	125.83	125.83	340.24	317.16	151.83
Firstcare - MRSA West	681.00	125.13	96.10	125.83	125.83	340.24	317.16	151.83
Superior - MRSA West	681.00	125.13	96.10	125.83	125.83	340.24	317.16	151.83

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Medical

	Family Planning Component of Rate - Medical							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.08	1.50	1.50	4.95	11.75	0.51
Amerigroup - Bexar	0.00	0.00	0.08	1.50	1.50	4.95	11.75	0.51
CFHP - Bexar	0.00	0.00	0.08	1.50	1.50	4.95	11.75	0.51
Superior - Bexar	0.00	0.00	0.08	1.50	1.50	4.95	11.75	0.51
Amerigroup - Dallas	0.00	0.00	0.21	1.52	1.52	4.36	8.91	0.75
Molina - Dallas	0.00	0.00	0.21	1.52	1.52	4.36	8.91	0.75
Parkland - Dallas	0.00	0.00	0.21	1.52	1.52	4.36	8.91	0.75
El Paso Health - El Paso	0.00	0.00	0.12	0.73	0.73	5.73	8.49	0.29
Molina - El Paso	0.00	0.00	0.12	0.73	0.73	5.73	8.49	0.29
Superior - El Paso	0.00	0.00	0.12	0.73	0.73	5.73	8.49	0.29
Amerigroup - Harris	0.00	0.00	0.20	1.58	1.58	6.44	13.19	0.67
CHC - Harris	0.00	0.00	0.20	1.58	1.58	6.44	13.19	0.67
Molina - Harris	0.00	0.00	0.20	1.58	1.58	6.44	13.19	0.67
TCHP - Harris	0.00	0.00	0.20	1.58	1.58	6.44	13.19	0.67
United - Harris	0.00	0.00	0.20	1.58	1.58	6.44	13.19	0.67
Driscoll - Hidalgo	0.00	0.00	0.30	0.61	0.61	5.41	6.45	0.35
Molina - Hidalgo	0.00	0.00	0.30	0.61	0.61	5.41	6.45	0.35
Superior - Hidalgo	0.00	0.00	0.30	0.61	0.61	5.41	6.45	0.35
United - Hidalgo	0.00	0.00	0.30	0.61	0.61	5.41	6.45	0.35
Amerigroup - Jefferson	0.00	0.00	0.11	1.11	1.11	7.31	9.04	0.33
CHC - Jefferson	0.00	0.00	0.11	1.11	1.11	7.31	9.04	0.33
Molina - Jefferson	0.00	0.00	0.11	1.11	1.11	7.31	9.04	0.33
TCHP - Jefferson	0.00	0.00	0.11	1.11	1.11	7.31	9.04	0.33
United - Jefferson	0.00	0.00	0.11	1.11	1.11	7.31	9.04	0.33
Amerigroup - Lubbock	0.00	0.00	0.26	2.14	2.14	8.24	11.07	0.61
Firstcare - Lubbock	0.00	0.00	0.26	2.14	2.14	8.24	11.07	0.61
Superior - Lubbock	0.00	0.00	0.26	2.14	2.14	8.24	11.07	0.61
Driscoll - Nueces	0.00	0.00	0.26	2.94	2.94	7.66	18.01	0.67
Superior - Nueces	0.00	0.00	0.26	2.94	2.94	7.66	18.01	0.67
United - Nueces	0.00	0.00	0.26	2.94	2.94	7.66	18.01	0.67
Aetna - Tarrant	0.00	0.00	0.15	1.29	1.29	5.37	10.61	0.38
Amerigroup - Tarrant	0.00	0.00	0.15	1.29	1.29	5.37	10.61	0.38
Cook - Tarrant	0.00	0.00	0.15	1.29	1.29	5.37	10.61	0.38
Blue Cross - Travis	0.00	0.00	0.09	1.05	1.05	2.98	8.70	0.29
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.09	1.05	1.05	2.98	8.70	0.29
Amerigroup - MRSA Central	0.00	0.00	0.08	1.45	1.45	4.12	11.26	0.41
Scott & White - MRSA Central	0.00	0.00	0.08	1.45	1.45	4.12	11.26	0.41
Superior - MRSA Central	0.00	0.00	0.08	1.45	1.45	4.12	11.26	0.41
Amerigroup - MRSA Northeast	0.00	0.00	0.14	1.53	1.53	4.25	9.54	0.59
Superior - MRSA Northeast	0.00	0.00	0.14	1.53	1.53	4.25	9.54	0.59
Amerigroup - MRSA West	0.00	0.00	0.18	2.02	2.02	5.46	12.98	0.51
Firstcare - MRSA West	0.00	0.00	0.18	2.02	2.02	5.46	12.98	0.51
Superior - MRSA West	0.00	0.00	0.18	2.02	2.02	5.46	12.98	0.51

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Pharmacy

	Final FY2021 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	13.19	16.04	34.35	35.66	35.66	166.46	79.26	72.84
Amerigroup - Bexar	13.19	16.04	34.35	35.66	35.66	166.46	79.26	72.84
CFHP - Bexar	13.19	16.04	34.35	35.66	35.66	166.46	79.26	72.84
Superior - Bexar	13.19	16.04	34.35	35.66	35.66	166.46	79.26	72.84
Amerigroup - Dallas	15.02	19.41	33.09	36.41	36.41	126.80	65.29	94.55
Molina - Dallas	15.02	19.41	33.09	36.41	36.41	126.80	65.29	94.55
Parkland - Dallas	15.02	19.41	33.09	36.41	36.41	126.80	65.29	94.55
El Paso Health - El Paso	21.24	19.73	32.34	32.99	32.99	142.25	81.96	79.36
Molina - El Paso	21.24	19.73	32.34	32.99	32.99	142.25	81.96	79.36
Superior - El Paso	21.24	19.73	32.34	32.99	32.99	142.25	81.96	79.36
Amerigroup - Harris	15.86	18.46	30.91	37.42	37.42	168.77	78.33	92.93
CHC - Harris	15.86	18.46	30.91	37.42	37.42	168.77	78.33	92.93
Molina - Harris	15.86	18.46	30.91	37.42	37.42	168.77	78.33	92.93
TCHP - Harris	15.86	18.46	30.91	37.42	37.42	168.77	78.33	92.93
United - Harris	15.86	18.46	30.91	37.42	37.42	168.77	78.33	92.93
Driscoll - Hidalgo	29.39	33.72	39.82	37.67	37.67	181.45	82.78	91.95
Molina - Hidalgo	29.39	33.72	39.82	37.67	37.67	181.45	82.78	91.95
Superior - Hidalgo	29.39	33.72	39.82	37.67	37.67	181.45	82.78	91.95
United - Hidalgo	29.39	33.72	39.82	37.67	37.67	181.45	82.78	91.95
Amerigroup - Jefferson	20.20	18.89	39.16	40.12	40.12	179.14	61.77	71.83
CHC - Jefferson	20.20	18.89	39.16	40.12	40.12	179.14	61.77	71.83
Molina - Jefferson	20.20	18.89	39.16	40.12	40.12	179.14	61.77	71.83
TCHP - Jefferson	20.20	18.89	39.16	40.12	40.12	179.14	61.77	71.83
United - Jefferson	20.20	18.89	39.16	40.12	40.12	179.14	61.77	71.83
Amerigroup - Lubbock	18.66	19.24	35.81	41.32	41.32	191.39	61.19	64.39
Firstcare - Lubbock	18.66	19.24	35.81	41.32	41.32	191.39	61.19	64.39
Superior - Lubbock	18.66	19.24	35.81	41.32	41.32	191.39	61.19	64.39
Driscoll - Nueces	15.09	24.62	50.23	46.49	46.49	178.14	79.73	80.34
Superior - Nueces	15.09	24.62	50.23	46.49	46.49	178.14	79.73	80.34
United - Nueces	15.09	24.62	50.23	46.49	46.49	178.14	79.73	80.34
Aetna - Tarrant	15.10	15.62	30.44	34.78	34.78	170.59	73.47	79.67
Amerigroup - Tarrant	15.10	15.62	30.44	34.78	34.78	170.59	73.47	79.67
Cook - Tarrant	15.10	15.62	30.44	34.78	34.78	170.59	73.47	79.67
Blue Cross - Travis	15.13	17.69	30.96	35.17	35.17	131.98	52.82	68.71
DCHP - Travis (1)	15.13	17.69	30.96	35.17	35.17	131.98	52.82	68.71
Superior - Travis	15.13	17.69	30.96	35.17	35.17	131.98	52.82	68.71
Amerigroup - MRSA Central	11.27	15.32	32.41	39.89	39.89	168.86	56.39	88.18
Scott & White - MRSA Central	11.27	15.32	32.41	39.89	39.89	168.86	56.39	88.18
Superior - MRSA Central	11.27	15.32	32.41	39.89	39.89	168.86	56.39	88.18
Amerigroup - MRSA Northeast	16.84	18.88	35.85	42.91	42.91	186.72	67.76	79.05
Superior - MRSA Northeast	16.84	18.88	35.85	42.91	42.91	186.72	67.76	79.05
Amerigroup - MRSA West	13.88	17.57	31.15	35.95	35.95	157.04	65.05	84.50
Firstcare - MRSA West	13.88	17.57	31.15	35.95	35.95	157.04	65.05	84.50
Superior - MRSA West	13.88	17.57	31.15	35.95	35.95	157.04	65.05	84.50

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Pharmacy

	Final FY2021 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	13.19	16.04	34.31	34.72	34.72	164.48	73.95	72.61
Amerigroup - Bexar	13.19	16.04	34.31	34.72	34.72	164.48	73.95	72.61
CFHP - Bexar	13.19	16.04	34.31	34.72	34.72	164.48	73.95	72.61
Superior - Bexar	13.19	16.04	34.31	34.72	34.72	164.48	73.95	72.61
Amerigroup - Dallas	15.02	19.41	33.06	35.81	35.81	124.35	58.89	94.30
Molina - Dallas	15.02	19.41	33.06	35.81	35.81	124.35	58.89	94.30
Parkland - Dallas	15.02	19.41	33.06	35.81	35.81	124.35	58.89	94.30
El Paso Health - El Paso	21.24	19.73	32.31	32.10	32.10	140.32	76.92	79.01
Molina - El Paso	21.24	19.73	32.31	32.10	32.10	140.32	76.92	79.01
Superior - El Paso	21.24	19.73	32.31	32.10	32.10	140.32	76.92	79.01
Amerigroup - Harris	15.86	18.46	30.88	36.62	36.62	166.51	73.85	92.68
CHC - Harris	15.86	18.46	30.88	36.62	36.62	166.51	73.85	92.68
Molina - Harris	15.86	18.46	30.88	36.62	36.62	166.51	73.85	92.68
TCHP - Harris	15.86	18.46	30.88	36.62	36.62	166.51	73.85	92.68
United - Harris	15.86	18.46	30.88	36.62	36.62	166.51	73.85	92.68
Driscoll - Hidalgo	29.39	33.72	39.79	36.85	36.85	179.00	76.38	91.70
Molina - Hidalgo	29.39	33.72	39.79	36.85	36.85	179.00	76.38	91.70
Superior - Hidalgo	29.39	33.72	39.79	36.85	36.85	179.00	76.38	91.70
United - Hidalgo	29.39	33.72	39.79	36.85	36.85	179.00	76.38	91.70
Amerigroup - Jefferson	20.20	18.89	39.11	38.97	38.97	177.33	57.86	71.50
CHC - Jefferson	20.20	18.89	39.11	38.97	38.97	177.33	57.86	71.50
Molina - Jefferson	20.20	18.89	39.11	38.97	38.97	177.33	57.86	71.50
TCHP - Jefferson	20.20	18.89	39.11	38.97	38.97	177.33	57.86	71.50
United - Jefferson	20.20	18.89	39.11	38.97	38.97	177.33	57.86	71.50
Amerigroup - Lubbock	18.66	19.24	35.75	40.10	40.10	189.73	56.69	63.96
Firstcare - Lubbock	18.66	19.24	35.75	40.10	40.10	189.73	56.69	63.96
Superior - Lubbock	18.66	19.24	35.75	40.10	40.10	189.73	56.69	63.96
Driscoll - Nueces	15.09	24.62	50.17	45.62	45.62	176.36	77.95	80.02
Superior - Nueces	15.09	24.62	50.17	45.62	45.62	176.36	77.95	80.02
United - Nueces	15.09	24.62	50.17	45.62	45.62	176.36	77.95	80.02
Aetna - Tarrant	15.10	15.62	30.41	33.89	33.89	168.66	68.43	79.32
Amerigroup - Tarrant	15.10	15.62	30.41	33.89	33.89	168.66	68.43	79.32
Cook - Tarrant	15.10	15.62	30.41	33.89	33.89	168.66	68.43	79.32
Blue Cross - Travis	15.13	17.69	30.93	34.58	34.58	130.72	49.07	68.53
DCHP - Travis (1)	15.13	17.69	30.96	35.17	35.17	131.98	52.82	68.71
Superior - Travis	15.13	17.69	30.93	34.58	34.58	130.72	49.07	68.53
Amerigroup - MRSA Central	11.27	15.32	32.36	38.94	38.94	167.32	53.18	87.94
Scott & White - MRSA Central	11.27	15.32	32.36	38.94	38.94	167.32	53.18	87.94
Superior - MRSA Central	11.27	15.32	32.36	38.94	38.94	167.32	53.18	87.94
Amerigroup - MRSA Northeast	16.84	18.88	35.79	41.45	41.45	185.03	62.55	78.76
Superior - MRSA Northeast	16.84	18.88	35.79	41.45	41.45	185.03	62.55	78.76
Amerigroup - MRSA West	13.88	17.57	31.09	34.73	34.73	155.56	60.05	84.19
Firstcare - MRSA West	13.88	17.57	31.09	34.73	34.73	155.56	60.05	84.19
Superior - MRSA West	13.88	17.57	31.09	34.73	34.73	155.56	60.05	84.19

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Pharmacy

	Family Planning Component of Rate - Pharmacy							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.04	0.94	0.94	1.98	5.31	0.23
Amerigroup - Bexar	0.00	0.00	0.04	0.94	0.94	1.98	5.31	0.23
CFHP - Bexar	0.00	0.00	0.04	0.94	0.94	1.98	5.31	0.23
Superior - Bexar	0.00	0.00	0.04	0.94	0.94	1.98	5.31	0.23
Amerigroup - Dallas	0.00	0.00	0.03	0.60	0.60	2.45	6.40	0.25
Molina - Dallas	0.00	0.00	0.03	0.60	0.60	2.45	6.40	0.25
Parkland - Dallas	0.00	0.00	0.03	0.60	0.60	2.45	6.40	0.25
El Paso Health - El Paso	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Molina - El Paso	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Superior - El Paso	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Amerigroup - Harris	0.00	0.00	0.03	0.80	0.80	2.26	4.48	0.25
CHC - Harris	0.00	0.00	0.03	0.80	0.80	2.26	4.48	0.25
Molina - Harris	0.00	0.00	0.03	0.80	0.80	2.26	4.48	0.25
TCHP - Harris	0.00	0.00	0.03	0.80	0.80	2.26	4.48	0.25
United - Harris	0.00	0.00	0.03	0.80	0.80	2.26	4.48	0.25
Driscoll - Hidalgo	0.00	0.00	0.03	0.82	0.82	2.45	6.40	0.25
Molina - Hidalgo	0.00	0.00	0.03	0.82	0.82	2.45	6.40	0.25
Superior - Hidalgo	0.00	0.00	0.03	0.82	0.82	2.45	6.40	0.25
United - Hidalgo	0.00	0.00	0.03	0.82	0.82	2.45	6.40	0.25
Amerigroup - Jefferson	0.00	0.00	0.05	1.15	1.15	1.81	3.91	0.33
CHC - Jefferson	0.00	0.00	0.05	1.15	1.15	1.81	3.91	0.33
Molina - Jefferson	0.00	0.00	0.05	1.15	1.15	1.81	3.91	0.33
TCHP - Jefferson	0.00	0.00	0.05	1.15	1.15	1.81	3.91	0.33
United - Jefferson	0.00	0.00	0.05	1.15	1.15	1.81	3.91	0.33
Amerigroup - Lubbock	0.00	0.00	0.06	1.22	1.22	1.66	4.50	0.43
Firstcare - Lubbock	0.00	0.00	0.06	1.22	1.22	1.66	4.50	0.43
Superior - Lubbock	0.00	0.00	0.06	1.22	1.22	1.66	4.50	0.43
Driscoll - Nueces	0.00	0.00	0.06	0.87	0.87	1.78	1.78	0.32
Superior - Nueces	0.00	0.00	0.06	0.87	0.87	1.78	1.78	0.32
United - Nueces	0.00	0.00	0.06	0.87	0.87	1.78	1.78	0.32
Aetna - Tarrant	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Amerigroup - Tarrant	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Cook - Tarrant	0.00	0.00	0.03	0.89	0.89	1.93	5.04	0.35
Blue Cross - Travis	0.00	0.00	0.03	0.59	0.59	1.26	3.75	0.18
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.03	0.59	0.59	1.26	3.75	0.18
Amerigroup - MRSA Central	0.00	0.00	0.05	0.95	0.95	1.54	3.21	0.24
Scott & White - MRSA Central	0.00	0.00	0.05	0.95	0.95	1.54	3.21	0.24
Superior - MRSA Central	0.00	0.00	0.05	0.95	0.95	1.54	3.21	0.24
Amerigroup - MRSA Northeast	0.00	0.00	0.06	1.46	1.46	1.69	5.21	0.29
Superior - MRSA Northeast	0.00	0.00	0.06	1.46	1.46	1.69	5.21	0.29
Amerigroup - MRSA West	0.00	0.00	0.06	1.22	1.22	1.48	5.00	0.31
Firstcare - MRSA West	0.00	0.00	0.06	1.22	1.22	1.48	5.00	0.31
Superior - MRSA West	0.00	0.00	0.06	1.22	1.22	1.48	5.00	0.31

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Total

	Final FY2021 Adjusted Community Rate							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	733.55	169.10	131.03	158.54	158.54	491.49	425.98	264.82
Amerigroup - Bexar	733.55	169.10	131.03	158.54	158.54	491.49	425.98	264.82
CFHP - Bexar	733.55	169.10	131.03	158.54	158.54	491.49	425.98	264.82
Superior - Bexar	733.55	169.10	131.03	158.54	158.54	491.49	425.98	264.82
Amerigroup - Dallas	666.89	205.53	150.61	179.26	179.26	417.51	420.00	326.72
Molina - Dallas	666.89	205.53	150.61	179.26	179.26	417.51	420.00	326.72
Parkland - Dallas	666.89	205.53	150.61	179.26	179.26	417.51	420.00	326.72
El Paso Health - El Paso	612.58	166.38	141.55	156.49	156.49	494.41	409.61	254.30
Molina - El Paso	612.58	166.38	141.55	156.49	156.49	494.41	409.61	254.30
Superior - El Paso	612.58	166.38	141.55	156.49	156.49	494.41	409.61	254.30
Amerigroup - Harris	741.65	191.00	147.36	192.72	192.72	578.10	488.41	334.65
CHC - Harris	741.65	191.00	147.36	192.72	192.72	578.10	488.41	334.65
Molina - Harris	741.65	191.00	147.36	192.72	192.72	578.10	488.41	334.65
TCHP - Harris	741.65	191.00	147.36	192.72	192.72	578.10	488.41	334.65
United - Harris	741.65	191.00	147.36	192.72	192.72	578.10	488.41	334.65
Driscoll - Hidalgo	678.45	219.29	159.77	163.44	163.44	577.24	475.41	335.31
Molina - Hidalgo	678.45	219.29	159.77	163.44	163.44	577.24	475.41	335.31
Superior - Hidalgo	678.45	219.29	159.77	163.44	163.44	577.24	475.41	335.31
United - Hidalgo	678.45	219.29	159.77	163.44	163.44	577.24	475.41	335.31
Amerigroup - Jefferson	874.05	175.39	140.62	186.59	186.59	578.66	403.65	301.60
CHC - Jefferson	874.05	175.39	140.62	186.59	186.59	578.66	403.65	301.60
Molina - Jefferson	874.05	175.39	140.62	186.59	186.59	578.66	403.65	301.60
TCHP - Jefferson	874.05	175.39	140.62	186.59	186.59	578.66	403.65	301.60
United - Jefferson	874.05	175.39	140.62	186.59	186.59	578.66	403.65	301.60
Amerigroup - Lubbock	819.42	167.37	135.33	161.26	161.26	550.76	398.68	229.98
Firstcare - Lubbock	819.42	167.37	135.33	161.26	161.26	550.76	398.68	229.98
Superior - Lubbock	819.42	167.37	135.33	161.26	161.26	550.76	398.68	229.98
Driscoll - Nueces	1,040.43	252.50	210.62	261.17	261.17	541.66	605.92	283.66
Superior - Nueces	1,040.43	252.50	210.62	261.17	261.17	541.66	605.92	283.66
United - Nueces	1,040.43	252.50	210.62	261.17	261.17	541.66	605.92	283.66
Aetna - Tarrant	777.30	172.22	142.72	178.64	178.64	478.77	384.09	316.29
Amerigroup - Tarrant	777.30	172.22	142.72	178.64	178.64	478.77	384.09	316.29
Cook - Tarrant	777.30	172.22	142.72	178.64	178.64	478.77	384.09	316.29
Blue Cross - Travis	719.40	175.59	129.60	155.65	155.65	439.70	393.64	273.83
DCHP - Travis (1)	719.40	175.59	129.60	155.65	155.65	439.70	393.64	273.83
Superior - Travis	719.40	175.59	129.60	155.65	155.65	439.70	393.64	273.83
Amerigroup - MRSA Central	694.88	145.18	118.37	162.77	162.77	482.14	379.24	319.48
Scott & White - MRSA Central	694.88	145.18	118.37	162.77	162.77	482.14	379.24	319.48
Superior - MRSA Central	694.88	145.18	118.37	162.77	162.77	482.14	379.24	319.48
Amerigroup - MRSA Northeast	733.95	153.68	133.38	170.42	170.42	500.37	375.78	336.27
Superior - MRSA Northeast	733.95	153.68	133.38	170.42	170.42	500.37	375.78	336.27
Amerigroup - MRSA West	694.88	142.70	127.43	163.80	163.80	502.74	395.19	236.84
Firstcare - MRSA West	694.88	142.70	127.43	163.80	163.80	502.74	395.19	236.84
Superior - MRSA West	694.88	142.70	127.43	163.80	163.80	502.74	395.19	236.84

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Total

	Final FY2021 Adjusted Community Rate - without Family Planning							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	733.55	169.10	130.91	156.10	156.10	484.56	408.92	264.08
Amerigroup - Bexar	733.55	169.10	130.91	156.10	156.10	484.56	408.92	264.08
CFHP - Bexar	733.55	169.10	130.91	156.10	156.10	484.56	408.92	264.08
Superior - Bexar	733.55	169.10	130.91	156.10	156.10	484.56	408.92	264.08
Amerigroup - Dallas	666.89	205.53	150.37	177.14	177.14	410.70	404.69	325.72
Molina - Dallas	666.89	205.53	150.37	177.14	177.14	410.70	404.69	325.72
Parkland - Dallas	666.89	205.53	150.37	177.14	177.14	410.70	404.69	325.72
El Paso Health - El Paso	612.58	166.38	141.40	154.87	154.87	486.75	396.08	253.66
Molina - El Paso	612.58	166.38	141.40	154.87	154.87	486.75	396.08	253.66
Superior - El Paso	612.58	166.38	141.40	154.87	154.87	486.75	396.08	253.66
Amerigroup - Harris	741.65	191.00	147.13	190.34	190.34	569.40	470.74	333.73
CHC - Harris	741.65	191.00	147.13	190.34	190.34	569.40	470.74	333.73
Molina - Harris	741.65	191.00	147.13	190.34	190.34	569.40	470.74	333.73
TCHP - Harris	741.65	191.00	147.13	190.34	190.34	569.40	470.74	333.73
United - Harris	741.65	191.00	147.13	190.34	190.34	569.40	470.74	333.73
Driscoll - Hidalgo	678.45	219.29	159.44	162.01	162.01	569.38	462.56	334.71
Molina - Hidalgo	678.45	219.29	159.44	162.01	162.01	569.38	462.56	334.71
Superior - Hidalgo	678.45	219.29	159.44	162.01	162.01	569.38	462.56	334.71
United - Hidalgo	678.45	219.29	159.44	162.01	162.01	569.38	462.56	334.71
Amerigroup - Jefferson	874.05	175.39	140.46	184.33	184.33	569.54	390.70	300.94
CHC - Jefferson	874.05	175.39	140.46	184.33	184.33	569.54	390.70	300.94
Molina - Jefferson	874.05	175.39	140.46	184.33	184.33	569.54	390.70	300.94
TCHP - Jefferson	874.05	175.39	140.46	184.33	184.33	569.54	390.70	300.94
United - Jefferson	874.05	175.39	140.46	184.33	184.33	569.54	390.70	300.94
Amerigroup - Lubbock	819.42	167.37	135.01	157.90	157.90	540.86	383.11	228.94
Firstcare - Lubbock	819.42	167.37	135.01	157.90	157.90	540.86	383.11	228.94
Superior - Lubbock	819.42	167.37	135.01	157.90	157.90	540.86	383.11	228.94
Driscoll - Nueces	1,040.43	252.50	210.30	257.36	257.36	532.22	586.13	282.67
Superior - Nueces	1,040.43	252.50	210.30	257.36	257.36	532.22	586.13	282.67
United - Nueces	1,040.43	252.50	210.30	257.36	257.36	532.22	586.13	282.67
Aetna - Tarrant	777.30	172.22	142.54	176.46	176.46	471.47	368.44	315.56
Amerigroup - Tarrant	777.30	172.22	142.54	176.46	176.46	471.47	368.44	315.56
Cook - Tarrant	777.30	172.22	142.54	176.46	176.46	471.47	368.44	315.56
Blue Cross - Travis	719.40	175.59	129.48	154.01	154.01	435.46	381.19	273.36
DCHP - Travis (1)	719.40	175.59	129.60	155.65	155.65	439.70	393.64	273.83
Superior - Travis	719.40	175.59	129.48	154.01	154.01	435.46	381.19	273.36
Amerigroup - MRSA Central	694.88	145.18	118.24	160.37	160.37	476.48	364.77	318.83
Scott & White - MRSA Central	694.88	145.18	118.24	160.37	160.37	476.48	364.77	318.83
Superior - MRSA Central	694.88	145.18	118.24	160.37	160.37	476.48	364.77	318.83
Amerigroup - MRSA Northeast	733.95	153.68	133.18	167.43	167.43	494.43	361.03	335.39
Superior - MRSA Northeast	733.95	153.68	133.18	167.43	167.43	494.43	361.03	335.39
Amerigroup - MRSA West	694.88	142.70	127.19	160.56	160.56	495.80	377.21	236.02
Firstcare - MRSA West	694.88	142.70	127.19	160.56	160.56	495.80	377.21	236.02
Superior - MRSA West	694.88	142.70	127.19	160.56	160.56	495.80	377.21	236.02

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

FY2021 STAR Rating
Family Planning Component - Total

	Family Planning Component of Rate - Total							
	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adults	Pregnant Women	AAPCA
Aetna - Bexar	0.00	0.00	0.12	2.44	2.44	6.93	17.06	0.74
Amerigroup - Bexar	0.00	0.00	0.12	2.44	2.44	6.93	17.06	0.74
CFHP - Bexar	0.00	0.00	0.12	2.44	2.44	6.93	17.06	0.74
Superior - Bexar	0.00	0.00	0.12	2.44	2.44	6.93	17.06	0.74
Amerigroup - Dallas	0.00	0.00	0.24	2.12	2.12	6.81	15.31	1.00
Molina - Dallas	0.00	0.00	0.24	2.12	2.12	6.81	15.31	1.00
Parkland - Dallas	0.00	0.00	0.24	2.12	2.12	6.81	15.31	1.00
El Paso Health - El Paso	0.00	0.00	0.15	1.62	1.62	7.66	13.53	0.64
Molina - El Paso	0.00	0.00	0.15	1.62	1.62	7.66	13.53	0.64
Superior - El Paso	0.00	0.00	0.15	1.62	1.62	7.66	13.53	0.64
Amerigroup - Harris	0.00	0.00	0.23	2.38	2.38	8.70	17.67	0.92
CHC - Harris	0.00	0.00	0.23	2.38	2.38	8.70	17.67	0.92
Molina - Harris	0.00	0.00	0.23	2.38	2.38	8.70	17.67	0.92
TCHP - Harris	0.00	0.00	0.23	2.38	2.38	8.70	17.67	0.92
United - Harris	0.00	0.00	0.23	2.38	2.38	8.70	17.67	0.92
Driscoll - Hidalgo	0.00	0.00	0.33	1.43	1.43	7.86	12.85	0.60
Molina - Hidalgo	0.00	0.00	0.33	1.43	1.43	7.86	12.85	0.60
Superior - Hidalgo	0.00	0.00	0.33	1.43	1.43	7.86	12.85	0.60
United - Hidalgo	0.00	0.00	0.33	1.43	1.43	7.86	12.85	0.60
Amerigroup - Jefferson	0.00	0.00	0.16	2.26	2.26	9.12	12.95	0.66
CHC - Jefferson	0.00	0.00	0.16	2.26	2.26	9.12	12.95	0.66
Molina - Jefferson	0.00	0.00	0.16	2.26	2.26	9.12	12.95	0.66
TCHP - Jefferson	0.00	0.00	0.16	2.26	2.26	9.12	12.95	0.66
United - Jefferson	0.00	0.00	0.16	2.26	2.26	9.12	12.95	0.66
Amerigroup - Lubbock	0.00	0.00	0.32	3.36	3.36	9.90	15.57	1.04
Firstcare - Lubbock	0.00	0.00	0.32	3.36	3.36	9.90	15.57	1.04
Superior - Lubbock	0.00	0.00	0.32	3.36	3.36	9.90	15.57	1.04
Driscoll - Nueces	0.00	0.00	0.32	3.81	3.81	9.44	19.79	0.99
Superior - Nueces	0.00	0.00	0.32	3.81	3.81	9.44	19.79	0.99
United - Nueces	0.00	0.00	0.32	3.81	3.81	9.44	19.79	0.99
Aetna - Tarrant	0.00	0.00	0.18	2.18	2.18	7.30	15.65	0.73
Amerigroup - Tarrant	0.00	0.00	0.18	2.18	2.18	7.30	15.65	0.73
Cook - Tarrant	0.00	0.00	0.18	2.18	2.18	7.30	15.65	0.73
Blue Cross - Travis	0.00	0.00	0.12	1.64	1.64	4.24	12.45	0.47
DCHP - Travis (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Superior - Travis	0.00	0.00	0.12	1.64	1.64	4.24	12.45	0.47
Amerigroup - MRSA Central	0.00	0.00	0.13	2.40	2.40	5.66	14.47	0.65
Scott & White - MRSA Central	0.00	0.00	0.13	2.40	2.40	5.66	14.47	0.65
Superior - MRSA Central	0.00	0.00	0.13	2.40	2.40	5.66	14.47	0.65
Amerigroup - MRSA Northeast	0.00	0.00	0.20	2.99	2.99	5.94	14.75	0.88
Superior - MRSA Northeast	0.00	0.00	0.20	2.99	2.99	5.94	14.75	0.88
Amerigroup - MRSA West	0.00	0.00	0.24	3.24	3.24	6.94	17.98	0.82
Firstcare - MRSA West	0.00	0.00	0.24	3.24	3.24	6.94	17.98	0.82
Superior - MRSA West	0.00	0.00	0.24	3.24	3.24	6.94	17.98	0.82

Footnotes:

(1) Family planning services are excluded from DCHP as detailed in Exhibit A.

Attachment 7

Third Party Recoveries

The rating methodology includes a factor to recognize those health plans that do not satisfy a minimum level of third party recoveries (TPR) for coordination of benefits. Any plan that did not recover at least 2.0% of claims had its projected claims cost reduced by 2.0% less their actual percentage of recoveries. For example, if a specific health plan has TPR of 1.5% of claims, then their projected claims cost would be reduced by 0.5%. Any plan that exceeded the minimum TPR standard of 2.0% had no penalty applied.

The attached chart presents a summary of TPR experience for FY2019.

The adjustment factors shown in Attachment 7 are converted into the SDA adjustment factors found on Attachment 3 by calculating the weighted average TPR adjustment for each SDA. The weighted average is calculated by averaging the plan specific TPR adjustments with the projected claim amounts for each plan being used as the weights.

FY2021 STAR Rating
Analysis of Third Party Recovery (TPR) Experience

Health Plan	FY2019 TPR*	FY2019 Inc. Claims**	TPR/Claims	Adjustment Factor
Aetna - Bexar	1,384,374	29,620,315	4.7 %	1.0000
Amerigroup - Bexar	805,978	15,659,167	5.1 %	1.0000
CFHP - Bexar	13,973,024	187,287,420	7.5 %	1.0000
Superior - Bexar	14,624,951	262,164,617	5.6 %	1.0000
Amerigroup - Dallas	8,001,827	378,849,537	2.1 %	1.0000
Molina - Dallas	1,502,609	55,614,584	2.7 %	1.0000
Parkland - Dallas	9,764,290	355,849,946	2.7 %	1.0000
El Paso Health - El Paso	1,823,672	104,364,243	1.7 %	0.9975
Molina - El Paso	248,293	6,520,210	3.8 %	1.0000
Superior - El Paso	2,631,067	88,028,791	3.0 %	1.0000
Amerigroup - Harris	4,698,803	162,964,871	2.9 %	1.0000
CHC - Harris	24,723,095	533,754,009	4.6 %	1.0000
Molina - Harris	546,766	18,874,322	2.9 %	1.0000
TCHP - Harris	40,032,191	563,759,390	7.1 %	1.0000
United - Harris	5,746,963	185,253,395	3.1 %	1.0000
Driscoll - Hidalgo	8,660,697	159,321,734	5.4 %	1.0000
Molina - Hidalgo	1,352,258	69,600,185	1.9 %	0.9994
Superior - Hidalgo	7,646,934	287,038,572	2.7 %	1.0000
United - Hidalgo	1,894,724	121,719,282	1.6 %	0.9956
Amerigroup - Jefferson	335,931	15,496,074	2.2 %	1.0000
CHC - Jefferson	1,674,857	45,019,676	3.7 %	1.0000
Molina - Jefferson	289,647	8,845,161	3.3 %	1.0000
TCHP - Jefferson	3,410,555	60,885,900	5.6 %	1.0000
United - Jefferson	1,809,669	48,769,098	3.7 %	1.0000
Amerigroup - Lubbock	727,435	18,331,220	4.0 %	1.0000
Firstcare - Lubbock	1,460,071	75,060,570	1.9 %	0.9995
Superior - Lubbock	3,777,933	66,958,407	5.6 %	1.0000
United - Nueces	161,932	6,095,003	2.7 %	1.0000
Driscoll - Nueces	13,518,825	141,845,692	9.5 %	1.0000
Superior - Nueces	3,134,629	50,278,020	6.2 %	1.0000
Aetna - Tarrant	6,106,907	113,359,527	5.4 %	1.0000
Amerigroup - Tarrant	4,436,018	203,926,409	2.2 %	1.0000
Cook - Tarrant	10,650,581	191,946,391	5.5 %	1.0000
BCBS - Travis	5,737,156	68,807,406	8.3 %	1.0000
DCHP - Travis	1,309,404	32,398,179	4.0 %	1.0000
Superior - Travis	8,557,749	196,179,603	4.4 %	1.0000
Amerigroup - MRSA Central	1,587,144	32,624,057	4.9 %	1.0000
Scott & White - MRSA Central	2,988,431	83,035,608	3.6 %	1.0000
Superior - MRSA Central	6,772,398	151,241,968	4.5 %	1.0000
Amerigroup - MRSA Northeast	4,202,293	107,115,482	3.9 %	1.0000
Superior - MRSA Northeast	9,725,067	217,182,534	4.5 %	1.0000
Amerigroup - MRSA West	3,736,632	65,382,547	5.7 %	1.0000
Firstcare - MRSA West	1,953,527	89,248,650	2.2 %	1.0000
Superior - MRSA West	9,618,155	164,291,610	5.9 %	1.0000
Total	257,745,460	5,840,569,380	4.4 %	

*As reported to HHSC in quarterly Third Party Recovery Report.

**Incurred and paid through August 2019.

Attachment 8

Delivery Supplemental Payment

The rate setting methodology incorporates a risk adjustment technique that is designed to provide uniform treatment of the health plans for maternity delivery costs. Maternity cases occur in several risk groups – Pregnant Women, TANF Adults, AAPCA and various children age groups. As a result, it is possible for one health plan to enroll a higher percentage of TANF Adults who are pregnant and therefore generally more expensive. In order to recognize the potential inequity that might arise between health plans, HHSC developed this risk adjustment methodology. The goal is to reimburse the plans uniformly for maternity expenses.

The State pays a delivery supplemental payment (DSP) for each delivery in a managed care plan. The amount of the payment is a function of the average delivery cost in the area. Based on guidance from CMS Office of the Actuary the DSPs have been evaluated and updated for all SDAs for FY2021 by collecting information on the cost of deliveries during the FY2019 base period. All costs associated with the inpatient, professional and anesthesiology services rendered for all deliveries were collected and the average cost per delivery by service area was determined. The FY2019 average delivery cost by service area was adjusted for reimbursement changes associated with the standard dollar amount changes that are effective September 1, 2019 and September 1, 2020. The impact of this change is especially large in the three MRSA SDAs because rural hospitals have an additional add-on to their standard dollar amount for delivery services which is over \$1,400. Consideration was also given to impact of trend on the average delivery cost; however, it was determined that the impact of trend has been immaterial in recent years. The average delivery cost has increased by less than 1.0% annually over the past three years. Given that the DSP is a budget neutral adjustment, using a 0% trend in place of the very low growth rates that have been observed in recent periods, does not have a material impact on the overall premium paid to the MCOs as any increase or decrease in the DSP is offset by a corresponding increase or decrease in the adjusted premium rates paid on a monthly basis. The impact of trend and provider reimbursement changes will be reviewed annually and updated if material changes impact the average cost of deliveries.

The projected FY2021 average cost per delivery by service area was then adjusted to include projected administrative fees (5.25%), risk margin (1.5%) and premium tax (1.75%).

The attached exhibit presents the development of the FY2021 DSP payment rates by area.

The capitation rates are developed in total, including all maternity cost which is shown on Attachment 3 under the heading Projected Total Cost With Deliveries (Unadjusted). In order to achieve cost neutrality, the projected cost of maternity expenses is subtracted from the unadjusted premium rates. As a result of this budget neutral calculation the sum of the two components of the premium (i) DSP and (ii) monthly premium amounts equals the total projected cost including deliveries. The resulting adjusted premium rates are the rates actually paid to the health plans in addition to any DSP amounts.

FY2021 STAR Rating

Delivery Supplemental Payment (DSP) Rate Development

Service Delivery Area	FY2019 Average Cost	Trend Assumption	SDA Change Adjustment	Projected FY2021 Average Cost	Administrative Fee	Risk Margin	Premium Tax	FY2021 DSP
Bexar SDA	\$ 3,156.77	0.0%	1.0115	\$ 3,193.07	5.25%	1.50%	1.75%	\$ 3,489.70
Dallas SDA	3,334.03	0.0%	1.0097	3,366.37	5.25%	1.50%	1.75%	3,679.10
El Paso SDA	3,156.77	0.0%	1.0347	3,266.31	5.25%	1.50%	1.75%	3,569.74
Harris SDA	3,753.72	0.0%	1.0107	3,793.88	5.25%	1.50%	1.75%	4,146.32
Hidalgo SDA	3,126.91	0.0%	1.0315	3,225.41	5.25%	1.50%	1.75%	3,525.04
Jefferson SDA	3,840.49	0.0%	1.0569	4,059.02	5.25%	1.50%	1.75%	4,436.08
Lubbock SDA	3,211.43	0.0%	1.0637	3,416.00	5.25%	1.50%	1.75%	3,733.34
Nueces SDA	3,252.24	0.0%	1.0517	3,420.38	5.25%	1.50%	1.75%	3,738.12
Tarrant SDA	3,075.21	0.0%	1.0325	3,175.16	5.25%	1.50%	1.75%	3,470.12
Travis SDA	3,762.72	0.0%	0.9999	3,762.34	5.25%	1.50%	1.75%	4,111.85
MRSA Central SDA	3,440.85	0.0%	1.0729	3,691.69	5.25%	1.50%	1.75%	4,034.64
MRSA Northeast SDA	3,592.22	0.0%	1.1818	4,245.28	5.25%	1.50%	1.75%	4,639.65
MRSA West SDA	3,613.12	0.0%	1.1517	4,161.23	5.25%	1.50%	1.75%	4,547.79

Attachment 9

Acuity Risk Adjustment

The rate setting methodology incorporates a risk adjustment technique that is designed to adjust the base community rate in each service area to reflect the health status, or acuity, of the population enrolled in each health plan. The purpose of acuity risk adjustment is to recognize the anticipated cost differential between multiple health plans in a service area by analyzing the health status of their respective memberships.

This analysis is performed by the University of Florida's Institute for Child Health Policy (ICHP) through their role as the EQRO. ICHP uses the Chronic Illness and Disability Payment System (CDPS) model to perform the acuity analysis. Exhibit A provides a brief description of the CDPS analysis as provided by ICHP in their summary report. Exhibits B-H present a summary of the risk adjustment analysis results by risk group. All information was provided by ICHP and reviewed by the actuary for reasonableness.

The columns titled Case Mix on exhibits B-H are the risk adjustment factors. The case mix factor is the ratio of the predicted average cost of the individual health plan's membership divided by the predicted average cost of the entire service area's membership. The case mix, or risk adjustment factor is calculated and applied annually.

If necessary, an additional adjustment was made to the risk adjustment factors to ensure that, in total, they produce the same premium as the community rates (budget neutral). Exhibit I summarizes the raw, unadjusted risk adjustment factors (case-mix), the budget neutral adjustment applied equally to each risk group within each service area along with the resulting adjusted risk adjustment factors.

The adjusted risk adjustment factor is applied to the community rate for each health plan and risk group.



Technical Specifications

TEXAS Actuarial Analysis (CDPS+Rx)

Programs: STAR, CHIP, CHIP Perinatal, STAR+PLUS, STAR Kids
Reporting Period: State Fiscal Year 2019

The Institute for Child Health Policy
University of Florida

The External Quality Review Organization
for Texas Medicaid Managed Care and CHIP

Issue Date: March 30, 2020

The University of Florida Institute for Child Health Policy (ICHP), the External Quality Review Organization (EQRO) for Texas Medicaid Managed Care and CHIP, conducted health-based risk analyses for STAR, CHIP, STAR+PLUS, STAR Kids, and CHIP Perinatal at the request of the Texas Health and Human Services (HHS). ICHP performed these analyses using the Chronic Illness and Disability Payment System (CDPS) Version 6.4, which classifies diagnostic and pharmaceutical information in order to facilitate a comparison of managed care organizations' actual and expected expenditures.

In its basic form, the CDPS package groups the International Classification of Diseases diagnostic codes found in health-care encounter data into a series of diagnosis categories. Users of the CDPS package have the option of including pharmacy data as well as medical encounter data in their analyses by following an alternative model, called CDPS+Rx. In addition to grouping diagnostic codes into diagnosis categories as in the basic CDPS model, CDPS+Rx also groups the National Drug Codes (NDCs) found in pharmacy data into a series of pharmacy categories and then combines the two set of categories into one dataset. Hierarchical categories are constructed so that if a person has a disease that is in a high-cost group, they cannot also be counted as being in a lower-cost group within the same major classification. More information about CDPS is available at <http://cdps.ucsd.edu> and the separate FAQ file with CDPS 6.4 .

Data Source Time Period Covered:

Program	Data Source
STAR	
	Member level enrollment data (SFY2016-SFY2019)
	MCO medical and pharmacy encounters (SFY2016-SFY2019)
CHIP	
	Member level enrollment data (SFY2016-SFY2019)
	MCO medical and pharmacy encounters (SFY2016-SFY2019)
STAR+PLUS	
	Member level enrollment data (SFY2016-SFY2019)
	MCO medical and pharmacy encounters (SFY2016-SFY2019)
STAR Kids	
	STAR Kids Eligibility data for SFY2016 (provided by HHS)
	STAR Kids enrollment data for SFY2017-SFY2019
	FFS and MCO medical and pharmacy claims/encounters (SFY2016-SFY2019, FFS data was only included for SFY2016)
CHIP Perinatal	
	Member level enrollment data (SFY2019)
	MCO medical and pharmacy encounters (SFY2019)

ICHP incorporates all encounters with header from date of service in medical encounters and drug fill date in pharmacy data between SFY2016 and SFY2019 in its analyses, including medical and pharmacy encounters received by ICHP through December 2019. Fee for Service data is not included in the analysis

except for the SFY2016 STAR Kids encounters, where we pull encounters and claims from all programs based on the eligibility data provided by HHS and match with the eligibility file by month.

New BABY Categories: CDPS authors have made a few modifications and incorporated the new BABY categories to CDPS version 6.3 and going forward. Concerns were raised that there is no age restriction on the BABY category assignment and some of diagnosis codes being used for BABY categorization are very generic. As a result, many members with age over one year old fall into the baby categories. After discussions with the CDPS author and neonatologist who helped develop these categories, all BABY category assignments are restricted to less than 28 days from birth. This new restriction greatly reduce the number of BABY category assignments therefore has significant impact on the weights of baby categories.

Enrollment Criteria: ICHP's analyses exclude all enrollees ages ≥ 1 that were not enrolled in the program continuously for at least four months in a state fiscal year; a one-month gap in enrollment within the four-month period was permitted, and the gap is only allowed in between the active period but not at the beginning or the end. However, all infants less than one year old are included as long as they were enrolled in the program at least 1 month within the state fiscal year. Transferees (clients that changed MCOs during the year) are included in the models and are assigned to the health plan with which they were most recently enrolled in the state fiscal year.

The analyses previously required enrollees of age ≥ 1 to be continuously enrolled for at least six months within a state fiscal year (allowing for a one-month gap within the six months). Starting in SFY2017, the continuous enrollment requirement changes to four months (still allowing for a one-month gap in between). Changing the enrollment criteria length allows more enrollees to be included in the analyses while still excluding those who were not enrolled long enough to have sufficient information to determine their health status. By changing the requirement from six to four months, enrollees meeting the continuous enrollment criteria increased from 78% to 88% in STAR population. This revised continuous enrollment period is similar to what is used in other analyses. For example, 3M™ requires members to enroll at least 3 months during a year in order to be assigned a clinical risk group (CRG).

Risk Groups: ICHP conducts CDPS analyses for the following state-defined risk groups.

Program	Risk Group
STAR	Less than 1 Year of Age *
	Age 1 to 5 *
	Age 6 to 14 *
	Age 15 to 18 *
	Age 19 to 20 *

TANF Adults (risk group code 003)
Pregnant Women (risk group code 005, 020)
AA/PCA (risk group code 070)
CHIP
Less than 1 Year of Age *
Age 1 to 5 *
Age 6 to 14 *
Age 15 to 20 *
STAR+PLUS
Medicaid Only Community (risk group code 100)
Medicaid Only SPW (risk group code 111)
Intellectual Developmental Disabilities (risk group code 122)
Medicaid Only Nursing Facility (risk group code 120)
MBCC (risk group code 130)
STAR Kids
Less than 1 Year of Age *
Age 1 to 5 *
Age 6 to 14 *
Age 15 to 20 *
MDCP Waiver (risk group code 604)
YES Waiver (risk group code 605)
IDD Waiver (risk group code 606)
CHIP Perinatal
Perinatal Mother <= 198% FPL (risk group code 309)

***Note: age is calculated on the last day of the analysis year**

ICHP uses monthly risk-group information found in PPS enrollment files to identify enrollees' risk groups. In general, each enrollee is assigned to the risk group to which he or she was assigned for the majority of time during the analysis year. The only exception is for pregnant women. Enrollees are assigned to the pregnant women risk group if they were assigned in the eligibility data for any month of the analysis year. For age-related risk groups, ICHP uses the age of the enrollee at the end of the analysis year. As a result, it is possible that some members' age-related risk groups are different from their enrollment file.

CDPS+Rx Weights: ICHP uses the prospective model where prior 3 years of data is used to predict expenditures of the analysis year. The expenditures per month for each eligible member (expenditure PMPM) are calculated from the encounter data.

The "true" expenditures are used where the UHRIP (Uniform Hospital Rate Increase Program) increased payments are removed per HHS specifications. The UHRIP program applies to STAR and STAR+PLUS for certain contracted hospitals in certain Service Areas (SA) during SFY2018 and SFY2019 (see **Appendix 1** for details). Texas-specific weights are developed using linear regression models with CDPS diagnostic, pharmacy and demographic categories as the independent variables and cost as the dependent variable,

using prior 3 years of data. The Consumer Price Index (medical care component) for each State Fiscal year is used to adjust expenditures when fitting these models (see details in **Appendix 2**).

In order to avoid conflicting version 9 and 10 codes, CDPS authors suggest to exclude all ICD9 codes that begin with a character except for V codes and similarly, exclude all V codes originating from ICD10 codes in diagnosis category grouping. However, these encounters will be included in cost calculations. Ancillary services in the following list are excluded when assigning the CDPS category, but included when calculating cost.

CPT code range 70000 to 79999, Radiology procedures

CPT code range 80000 to 89999, Pathology and laboratory procedures

ICHP calculates Texas-specific weights for STAR, CHIP, STAR+PLUS and STAR Kids programs. CHIP Perinatal program is not big enough to build weights on, so ICHP applies STAR weights to CHIP Perinatal population. To get a full picture of the health status, ICHP includes NorthSTAR encounter data in the calculation of STAR, STAR+PLUS and STAR Kids weights, but not in the cost calculation.

CDPS includes both empirical and clinical input with many diagnostic subcategories ordered by expected clinical severity such that the diagnoses in the higher severity subcategories were expected to exhibit higher costs and hence positive weights. When reverse or negative weights occur, we combine subcategories together to ensure that the weights make intuitive sense.

Presentation of Results: ICHP presents the results from its CDPS analyses in accompanying risk ratio tables organized by MCO and SDA for each risk group.

For each MCO, MCO/SDA combination and each risk group, ICHP calculates two ratios:

$$\text{Case Mix Ratio} = \frac{\text{Plan Predicted Expenditures Per Member Per Month}}{\text{Group Predicted Expenditures Per Member Per Month}}$$

$$\text{Spending Ratio} = \frac{\text{Plan Actual Expenditures Per Member Per Month}}{\text{Plan Predicted Expenditures Per Member Per Month}}$$

The case-mix ratio, measures the MCO's expected expenditures given the diagnostic mix of its enrollees relative to the expected expenditures across all MCOs for that group. The spend ratio, measures the MCO's actual expenditures for enrollees in a given risk group relative to the expenditures that are expected given the health status of the MCO's enrollees in the risk group.

Appendix 1: UHRIP Logic:**SFY2018 All time periods:**

- All hospital claims in STAR and STAR+PLUS.
- Dual members are excluded. These are risk group codes 114, 115, 121, 124, 125, and 126.
- Non-emergency emergency department visits for non-rural hospitals are excluded. In the data this is where: (1) D_LN_RVNU_CD is 0450, 0452, 0456, or 0459, (2) D_PROC_CD is 99281, 99282, or 99283, and (3) HP_BLNG_PRV_NTNL_PRV_ID does not correspond to a rural hospital class. Only the detail paid amount for line items that fit this criteria should be excluded, not the entire claim.

Percentages Effective 12/1/2017 - 2/28/2018:

- Bexar and El Paso hospitals only.
- Out-of-area claims excluded. In other words, only Bexar plan codes paying to Bexar hospitals and El Paso plan codes paying to El Paso hospitals.
- MCO contracting status with hospital irrelevant. Both in-network and out-of-network claims included.
- See attachment “UHRIP Info 201712-201802” for the UHRIP percentages and a list of the hospitals and their NPI, location (SDA), and class.

Percentages Effective 3/1/2018 - 8/31/2018:

- All hospitals except those in Travis.
- Out-of-area claims included.
- Out-of-network claims excluded. For our calculations we sent a list of the hospitals to the MCOs and asked which they were contracted with as of October 2017.
- See attachment “UHRIP Info 201803-201808” for the UHRIP percentages and a list of the hospitals and their NPI, location (SDA), and contracting status with each MCO.

SFY2019 All time periods: In addition to items in SFY2018 all time periods, the following changes apply.

- Out-of-area claims included.
- Out-of-network claims excluded.
- New requirement: the hospital must be located in a service area where the MCO has been selected to provide STAR or STAR+PLUS services.
- Travis hospitals included for the first time.

Percentages Effective 9/1/2018 – 2/28/2019:

- For our calculations we sent a list of the hospitals to the MCOs and asked which they were contracted with as of March 2018.

- See attachment “UHRIP Info 201809-201902” for the UHRIP percentages and a list of the hospitals and their NPI, location (SDA), and contracting status with each MCO.

Percentages Effective 3/1/2019 - 8/31/2019:

- No programmatic changes.
- For our calculations we sent a list of the hospitals to the MCOs and asked which they were contracted with as of September 2018.
- See attachment “UHRIP Info 201903-201908” for the UHRIP percentages and a list of the hospitals and their NPI, location (SDA), and contracting status with each MCO.

Appendix 2: Consumer Price Index Calculation:

Monthly tables of Medical care index under special aggregate CPI indexes published by Bureau of Labor Statistics website was used to get the state Fiscal year average. Below is the table for SFY2019 and the prior 3 years of CPI.

CY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	AVE of SFY
2015	441.0	442.8	444.0	446.7	447.2	446.3	446.8	446.5	447.3	450.1	451.4	451.1	
2016	454.2	458.3	458.6	460.0	461.4	462.5	464.6	468.4	469.2	469.2	469.3	469.4	457.3
2017	471.7	474.5	474.6	473.6	473.5	474.4	476.1	476.9	476.5	477.1	477.2	477.8	472.7
2018	481.1	482.9	484.0	484.0	484.9	486.0	485.2	484.2	484.7	485.3	486.9	487.4	481.7
2019	490.2	491.2	492.3	493.3	494.9	495.6	497.7	500.9					491.7

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Less than 1 Year of Age)	212,735	100.00	871.33	871.33	1.00	1.00
Bexar	18,366	100.00	911.34	976.85	1.00	0.93
Aetna Better Health	1,194	6.50	488.47	852.61	0.87	0.57
Amerigroup	584	3.18	702.94	911.47	0.93	0.77
Community First Health Plans	6,923	37.69	761.26	941.18	0.96	0.81
Superior HealthPlan	9,665	52.62	1,080.23	1,020.77	1.04	1.06
Dallas	28,575	100.00	801.03	807.48	1.00	0.99
Amerigroup	13,013	45.54	792.25	787.62	0.98	1.01
Molina Healthcare of Texas	2,700	9.45	828.28	776.33	0.96	1.07
Parkland Community Health Plan	12,862	45.01	804.69	832.92	1.03	0.97
El Paso	7,483	100.00	733.21	848.30	1.00	0.86
El Paso Health	4,077	54.48	673.27	800.13	0.94	0.84
Molina Healthcare of Texas	309	4.13	726.21	802.46	0.95	0.90
Superior HealthPlan	3,097	41.39	812.44	915.48	1.08	0.89
Harris	51,703	100.00	867.41	798.12	1.00	1.09
Amerigroup	5,290	10.23	805.19	846.49	1.06	0.95
Community Health Choice	20,262	39.19	931.19	882.93	1.11	1.05
Molina Healthcare of Texas	830	1.61	672.75	639.93	0.80	1.05
Texas Children's Health Plan	18,594	35.96	766.83	671.08	0.84	1.14
UnitedHealthCare Community Plan	6,727	13.01	1,021.83	868.13	1.09	1.18
Hidalgo	21,494	100.00	743.58	909.10	1.00	0.82
Driscoll Health Plan	7,521	34.99	731.22	936.96	1.03	0.78
Molina Healthcare of Texas	2,117	9.85	687.14	913.19	1.00	0.75
Superior HealthPlan	8,786	40.88	829.49	937.99	1.03	0.88
UnitedHealthCare Community Plan	3,070	14.28	555.31	746.78	0.82	0.74
Jefferson	6,066	100.00	1,136.11	1,055.63	1.00	1.08
Amerigroup	624	10.29	780.38	920.39	0.87	0.85
Community Health Choice	1,597	26.33	941.31	940.90	0.89	1.00
Molina Healthcare of Texas	322	5.31	944.14	922.62	0.87	1.02
Texas Children's Health Plan	1,794	29.57	1,163.42	1,107.42	1.05	1.05
UnitedHealthCare Community Plan	1,729	28.50	1,462.82	1,184.49	1.12	1.23
Lubbock	5,877	100.00	1,007.46	1,063.18	1.00	0.95
Amerigroup	729	12.40	1,050.44	945.62	0.89	1.11
FirstCare Health Plans	2,402	40.87	1,048.14	1,208.84	1.14	0.87
Superior HealthPlan	2,746	46.72	958.95	960.42	0.90	1.00
MRSA Central	10,221	100.00	858.35	1,015.23	1.00	0.85
Amerigroup	1,143	11.18	736.16	771.65	0.76	0.95
RightCare from Scott & White Health Plan	3,216	31.46	712.05	982.54	0.97	0.72
Superior HealthPlan	5,862	57.35	960.21	1,078.25	1.06	0.89

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	12,271	100.00	850.17	870.56	1.00	0.98
Amerigroup	3,717	30.29	946.28	915.43	1.05	1.03
Superior HealthPlan	8,554	69.71	809.72	851.68	0.98	0.95
MRSA West	12,842	100.00	912.33	882.49	1.00	1.03
Amerigroup	2,746	21.38	1,005.66	940.71	1.07	1.07
FirstCare Health Plans	3,305	25.74	909.34	837.04	0.95	1.09
Superior HealthPlan	6,791	52.88	876.44	881.88	1.00	0.99
Nueces	6,236	100.00	1,087.68	1,055.48	1.00	1.03
Driscoll Health Plan	4,579	73.43	1,019.31	1,038.63	0.98	0.98
Superior HealthPlan	1,405	22.53	1,308.73	1,135.41	1.08	1.15
UnitedHealthCare Community Plan	252	4.04	1,079.39	862.09	0.82	1.25
Tarrant	20,330	100.00	892.83	817.18	1.00	1.09
Aetna Better Health	5,315	26.14	1,007.07	846.48	1.04	1.19
Amerigroup	7,585	37.31	864.35	812.69	0.99	1.06
Cook Children's Health Plan	7,430	36.55	838.83	800.47	0.98	1.05
Travis	11,271	100.00	950.15	777.82	1.00	1.22
Blue Cross Blue Shield of Texas	2,622	23.26	869.89	712.02	0.92	1.22
Dell Children's Health Plan (formerly Seton)	1,507	13.37	519.42	553.83	0.71	0.94
Superior HealthPlan	7,142	63.37	1,061.25	843.77	1.08	1.26

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 1 to 5)	930,865	100.00	159.78	159.78	1.00	1.00
Bexar	79,252	100.00	144.46	164.05	1.00	0.88
Aetna Better Health	6,211	7.84	117.58	154.09	0.94	0.76
Amerigroup	2,794	3.53	120.56	148.22	0.90	0.81
Community First Health Plans	30,659	38.69	141.48	161.82	0.99	0.87
Superior HealthPlan	39,588	49.95	152.51	168.37	1.03	0.91
Dallas	125,877	100.00	180.16	150.15	1.00	1.20
Amerigroup	65,885	52.34	182.51	147.26	0.98	1.24
Molina Healthcare of Texas	9,163	7.28	123.68	140.46	0.94	0.88
Parkland Community Health Plan	50,829	40.38	186.92	155.54	1.04	1.20
El Paso	35,127	100.00	138.08	170.60	1.00	0.81
El Paso Health	19,492	55.49	137.80	180.91	1.06	0.76
Molina Healthcare of Texas	954	2.72	116.88	143.12	0.84	0.82
Superior HealthPlan	14,681	41.79	139.79	158.60	0.93	0.88
Harris	230,036	100.00	165.25	154.81	1.00	1.07
Amerigroup	23,650	10.28	126.72	142.66	0.92	0.89
Community Health Choice	79,259	34.46	170.21	155.16	1.00	1.10
Molina Healthcare of Texas	3,060	1.33	94.94	114.39	0.74	0.83
Texas Children's Health Plan	102,805	44.69	166.85	154.37	1.00	1.08
UnitedHealthCare Community Plan	21,262	9.24	192.78	175.37	1.13	1.10
Hidalgo	101,655	100.00	184.95	201.77	1.00	0.92
Driscoll Health Plan	33,153	32.61	158.79	190.31	0.94	0.83
Molina Healthcare of Texas	11,403	11.22	140.88	166.74	0.83	0.84
Superior HealthPlan	40,396	39.74	198.01	211.47	1.05	0.94
UnitedHealthCare Community Plan	16,703	16.43	235.14	224.79	1.11	1.05
Jefferson	25,995	100.00	161.64	153.06	1.00	1.06
Amerigroup	2,374	9.13	107.65	135.61	0.89	0.79
Community Health Choice	7,569	29.12	143.88	137.29	0.90	1.05
Molina Healthcare of Texas	1,304	5.02	92.82	98.55	0.64	0.94
Texas Children's Health Plan	9,459	36.39	167.16	157.94	1.03	1.06
UnitedHealthCare Community Plan	5,289	20.35	218.95	188.46	1.23	1.16
Lubbock	23,354	100.00	143.06	161.09	1.00	0.89
Amerigroup	2,918	12.49	140.12	164.27	1.02	0.85
FirstCare Health Plans	10,977	47.00	138.36	146.41	0.91	0.95
Superior HealthPlan	9,459	40.50	149.49	177.40	1.10	0.84
MRSA Central	44,821	100.00	129.15	155.17	1.00	0.83
Amerigroup	5,503	12.28	126.67	133.79	0.86	0.95
RightCare from Scott & White Health Plan	14,731	32.87	129.47	162.91	1.05	0.79
Superior HealthPlan	24,587	54.86	129.52	155.31	1.00	0.83

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	53,648	100.00	140.26	141.67	1.00	0.99
Amerigroup	17,265	32.18	179.04	176.62	1.25	1.01
Superior HealthPlan	36,383	67.82	121.98	125.19	0.88	0.97
MRSA West	49,798	100.00	129.60	146.85	1.00	0.88
Amerigroup	9,911	19.90	136.10	156.89	1.07	0.87
FirstCare Health Plans	14,788	29.70	116.53	133.10	0.91	0.88
Superior HealthPlan	25,099	50.40	134.82	151.07	1.03	0.89
Nueces	26,743	100.00	187.76	164.77	1.00	1.14
Driscoll Health Plan	20,754	77.61	190.74	164.53	1.00	1.16
Superior HealthPlan	5,489	20.52	185.38	170.58	1.04	1.09
UnitedHealthCare Community Plan	500	1.87	83.74	107.68	0.65	0.78
Tarrant	86,951	100.00	144.03	142.76	1.00	1.01
Aetna Better Health	18,937	21.78	138.24	142.63	1.00	0.97
Amerigroup	33,356	38.36	147.56	137.45	0.96	1.07
Cook Children's Health Plan	34,658	39.86	143.75	148.03	1.04	0.97
Travis	47,608	100.00	167.01	169.44	1.00	0.99
Blue Cross Blue Shield of Texas	11,729	24.64	210.51	173.88	1.03	1.21
Dell Children's Health Plan (formerly Seton)	7,957	16.71	155.39	165.52	0.98	0.94
Superior HealthPlan	27,922	58.65	152.28	168.70	1.00	0.90

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 6 to 14)	1,389,753	100.00	115.65	115.65	1.00	1.00
Bexar	116,039	100.00	104.95	116.30	1.00	0.90
Aetna Better Health	9,861	8.50	80.11	103.76	0.89	0.77
Amerigroup	4,057	3.50	98.67	106.72	0.92	0.92
Community First Health Plans	51,925	44.75	109.14	119.45	1.03	0.91
Superior HealthPlan	50,196	43.26	105.99	116.29	1.00	0.91
Dallas	189,419	100.00	122.71	112.12	1.00	1.09
Amerigroup	100,495	53.05	129.69	112.46	1.00	1.15
Molina Healthcare of Texas	11,271	5.95	91.72	90.36	0.81	1.02
Parkland Community Health Plan	77,653	41.00	118.01	114.64	1.02	1.03
El Paso	55,725	100.00	109.96	139.91	1.00	0.79
El Paso Health	31,456	56.45	113.55	147.07	1.05	0.77
Molina Healthcare of Texas	1,465	2.63	88.27	157.83	1.13	0.56
Superior HealthPlan	22,804	40.92	106.35	128.88	0.92	0.83
Harris	339,568	100.00	118.16	106.80	1.00	1.11
Amerigroup	45,394	13.37	97.45	92.28	0.86	1.06
Community Health Choice	100,885	29.71	117.66	102.32	0.96	1.15
Molina Healthcare of Texas	4,899	1.44	81.50	74.55	0.70	1.09
Texas Children's Health Plan	165,914	48.86	122.90	112.95	1.06	1.09
UnitedHealthCare Community Plan	22,476	6.62	136.66	118.95	1.11	1.15
Hidalgo	162,941	100.00	129.17	147.82	1.00	0.87
Driscoll Health Plan	41,005	25.17	113.92	141.93	0.96	0.80
Molina Healthcare of Texas	24,061	14.77	106.19	122.36	0.83	0.87
Superior HealthPlan	69,003	42.35	128.55	150.85	1.02	0.85
UnitedHealthCare Community Plan	28,872	17.72	171.12	169.91	1.15	1.01
Jefferson	37,556	100.00	115.34	108.43	1.00	1.06
Amerigroup	2,940	7.83	110.97	98.98	0.91	1.12
Community Health Choice	10,641	28.33	121.97	105.24	0.97	1.16
Molina Healthcare of Texas	1,949	5.19	85.75	85.04	0.78	1.01
Texas Children's Health Plan	15,293	40.72	114.31	112.22	1.03	1.02
UnitedHealthCare Community Plan	6,733	17.93	117.62	115.87	1.07	1.02
Lubbock	35,079	100.00	113.34	113.98	1.00	0.99
Amerigroup	3,913	11.15	129.77	113.59	1.00	1.14
FirstCare Health Plans	17,679	50.40	113.22	112.30	0.99	1.01
Superior HealthPlan	13,487	38.45	108.74	116.35	1.02	0.93
MRSA Central	64,439	100.00	98.94	108.20	1.00	0.91
Amerigroup	10,037	15.58	92.30	94.68	0.88	0.97
RightCare from Scott & White Health Plan	20,015	31.06	96.55	114.03	1.05	0.85
Superior HealthPlan	34,387	53.36	102.29	108.79	1.01	0.94

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	80,811	100.00	108.15	105.54	1.00	1.02
Amerigroup	28,734	35.56	132.66	119.56	1.13	1.11
Superior HealthPlan	52,077	64.44	94.53	97.75	0.93	0.97
MRSA West	70,450	100.00	101.96	108.24	1.00	0.94
Amerigroup	14,394	20.43	112.86	111.21	1.03	1.01
FirstCare Health Plans	19,189	27.24	102.33	106.04	0.98	0.96
Superior HealthPlan	36,867	52.33	97.49	108.25	1.00	0.90
Nueces	40,326	100.00	148.85	129.22	1.00	1.15
Driscoll Health Plan	30,040	74.49	152.56	131.06	1.01	1.16
Superior HealthPlan	9,116	22.61	146.30	128.32	0.99	1.14
UnitedHealthCare Community Plan	1,170	2.90	71.79	87.75	0.68	0.82
Tarrant	128,217	100.00	108.52	103.29	1.00	1.05
Aetna Better Health	19,412	15.14	95.08	93.90	0.91	1.01
Amerigroup	55,229	43.07	103.43	97.59	0.94	1.06
Cook Children's Health Plan	53,576	41.79	118.68	112.63	1.09	1.05
Travis	69,183	100.00	106.21	113.57	1.00	0.94
Blue Cross Blue Shield of Texas	12,813	18.52	128.05	120.40	1.06	1.06
Dell Children's Health Plan (formerly Seton)	11,332	16.38	99.97	104.38	0.92	0.96
Superior HealthPlan	45,038	65.10	101.71	113.91	1.00	0.89

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Age 15 to 20)	521,192	100.00	140.14	140.14	1.00	1.00
Bexar	43,950	100.00	127.84	138.72	1.00	0.92
Aetna Better Health	3,467	7.89	107.49	132.16	0.95	0.81
Amerigroup	1,506	3.43	118.57	141.24	1.02	0.84
Community First Health Plans	21,064	47.93	131.62	138.57	1.00	0.95
Superior HealthPlan	17,913	40.76	128.05	139.91	1.01	0.92
Dallas	68,374	100.00	145.24	129.64	1.00	1.12
Amerigroup	37,345	54.62	148.76	129.27	1.00	1.15
Molina Healthcare of Texas	4,231	6.19	126.52	110.32	0.85	1.15
Parkland Community Health Plan	26,798	39.19	143.15	132.99	1.03	1.08
El Paso	25,107	100.00	125.15	167.47	1.00	0.75
El Paso Health	13,912	55.41	130.71	179.53	1.07	0.73
Molina Healthcare of Texas	653	2.60	88.03	157.50	0.94	0.56
Superior HealthPlan	10,542	41.99	120.08	152.20	0.91	0.79
Harris	124,349	100.00	150.06	128.78	1.00	1.17
Amerigroup	19,263	15.49	113.45	112.95	0.88	1.00
Community Health Choice	34,035	27.37	145.59	126.09	0.98	1.15
Molina Healthcare of Texas	2,261	1.82	94.64	96.89	0.75	0.98
Texas Children's Health Plan	59,116	47.54	164.05	135.01	1.05	1.22
UnitedHealthCare Community Plan	9,674	7.78	167.76	139.90	1.09	1.20
Hidalgo	69,387	100.00	127.40	168.75	1.00	0.75
Driscoll Health Plan	16,080	23.17	124.45	169.90	1.01	0.73
Molina Healthcare of Texas	10,983	15.83	136.50	152.64	0.90	0.89
Superior HealthPlan	30,582	44.07	128.17	173.00	1.03	0.74
UnitedHealthCare Community Plan	11,742	16.92	120.95	171.06	1.01	0.71
Jefferson	13,297	100.00	156.49	137.40	1.00	1.14
Amerigroup	1,179	8.87	147.91	124.15	0.90	1.19
Community Health Choice	3,560	26.77	167.41	132.01	0.96	1.27
Molina Healthcare of Texas	717	5.39	142.91	137.90	1.00	1.04
Texas Children's Health Plan	5,059	38.05	144.97	138.65	1.01	1.05
UnitedHealthCare Community Plan	2,782	20.92	170.60	147.61	1.07	1.16
Lubbock	12,432	100.00	131.92	138.97	1.00	0.95
Amerigroup	1,272	10.23	160.55	144.85	1.04	1.11
FirstCare Health Plans	6,193	49.81	138.98	144.52	1.04	0.96
Superior HealthPlan	4,967	39.95	115.67	130.41	0.94	0.89
MRSA Central	23,299	100.00	140.21	142.61	1.00	0.98
Amerigroup	3,527	15.14	151.34	127.32	0.89	1.19
RightCare from Scott & White Health Plan	7,167	30.76	141.73	163.31	1.15	0.87
Superior HealthPlan	12,605	54.10	136.21	135.33	0.95	1.01

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	29,265	100.00	142.20	134.82	1.00	1.05
Amerigroup	10,317	35.25	159.76	148.11	1.10	1.08
Superior HealthPlan	18,948	64.75	132.53	127.50	0.95	1.04
MRSA West	25,355	100.00	126.47	134.86	1.00	0.94
Amerigroup	5,046	19.90	130.61	140.55	1.04	0.93
FirstCare Health Plans	7,054	27.82	131.05	129.70	0.96	1.01
Superior HealthPlan	13,255	52.28	122.40	135.52	1.00	0.90
Nueces	15,775	100.00	191.98	160.11	1.00	1.20
Driscoll Health Plan	11,566	73.32	203.66	164.77	1.03	1.24
Superior HealthPlan	3,634	23.04	170.78	151.16	0.94	1.13
UnitedHealthCare Community Plan	575	3.65	88.23	121.80	0.76	0.72
Tarrant	46,194	100.00	135.98	128.95	1.00	1.05
Aetna Better Health	6,487	14.04	114.69	112.55	0.87	1.02
Amerigroup	21,746	47.08	133.19	128.39	1.00	1.04
Cook Children's Health Plan	17,961	38.88	146.91	135.41	1.05	1.08
Travis	24,408	100.00	132.03	134.76	1.00	0.98
Blue Cross Blue Shield of Texas	4,729	19.37	133.87	122.43	0.91	1.09
Dell Children's Health Plan (formerly Seton)	3,843	15.74	135.01	149.78	1.11	0.90
Superior HealthPlan	15,836	64.88	130.80	134.76	1.00	0.97

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (TANF Adults)	129,128	100.00	443.60	443.60	1.00	1.00
Bexar	15,586	100.00	426.25	420.57	1.00	1.01
Aetna Better Health	1,877	12.04	358.00	357.38	0.85	1.00
Amerigroup	756	4.85	489.00	504.22	1.20	0.97
Community First Health Plans	5,741	36.83	416.21	401.21	0.95	1.04
Superior HealthPlan	7,212	46.27	444.91	443.05	1.05	1.00
Dallas	12,027	100.00	375.56	400.82	1.00	0.94
Amerigroup	6,217	51.69	347.63	414.91	1.04	0.84
Molina Healthcare of Texas	2,460	20.45	358.84	387.94	0.97	0.92
Parkland Community Health Plan	3,350	27.85	440.63	383.57	0.96	1.15
El Paso	5,355	100.00	420.65	474.65	1.00	0.89
El Paso Health	2,623	48.98	410.28	479.38	1.01	0.86
Molina Healthcare of Texas	520	9.71	465.80	515.64	1.09	0.90
Superior HealthPlan	2,212	41.31	422.28	459.32	0.97	0.92
Harris	27,478	100.00	493.97	438.22	1.00	1.13
Amerigroup	4,413	16.06	549.17	521.27	1.19	1.05
Community Health Choice	9,005	32.77	420.05	399.67	0.91	1.05
Molina Healthcare of Texas	938	3.41	484.22	445.20	1.02	1.09
Texas Children's Health Plan	6,120	22.27	387.76	331.12	0.76	1.17
UnitedHealthCare Community Plan	7,002	25.48	646.58	526.19	1.20	1.23
Hidalgo	12,608	100.00	463.08	501.97	1.00	0.92
Driscoll Health Plan	2,461	19.52	357.03	368.41	0.73	0.97
Molina Healthcare of Texas	1,902	15.09	481.95	512.49	1.02	0.94
Superior HealthPlan	4,980	39.50	498.33	536.52	1.07	0.93
UnitedHealthCare Community Plan	3,265	25.90	475.84	540.91	1.08	0.88
Jefferson	4,702	100.00	510.84	473.02	1.00	1.08
Amerigroup	498	10.59	591.89	520.26	1.10	1.14
Community Health Choice	1,193	25.37	425.16	414.16	0.88	1.03
Molina Healthcare of Texas	346	7.36	764.35	656.38	1.39	1.16
Texas Children's Health Plan	1,031	21.93	438.29	364.94	0.77	1.20
UnitedHealthCare Community Plan	1,634	34.75	539.69	530.19	1.12	1.02
Lubbock	4,120	100.00	492.46	461.76	1.00	1.07
Amerigroup	587	14.25	449.14	448.39	0.97	1.00
FirstCare Health Plans	1,672	40.58	534.69	487.51	1.06	1.10
Superior HealthPlan	1,861	45.17	466.85	442.01	0.96	1.06
MRSA Central	7,770	100.00	413.49	449.84	1.00	0.92
Amerigroup	979	12.60	374.33	380.02	0.84	0.99
RightCare from Scott & White Health Plan	2,938	37.81	423.84	496.15	1.10	0.85
Superior HealthPlan	3,853	49.59	415.52	432.56	0.96	0.96

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	8,406	100.00	434.98	447.35	1.00	0.97
Amerigroup	3,045	36.22	472.47	482.94	1.08	0.98
Superior HealthPlan	5,361	63.78	413.54	427.00	0.95	0.97
MRSA West	7,837	100.00	443.88	461.07	1.00	0.96
Amerigroup	1,853	23.64	448.23	470.63	1.02	0.95
FirstCare Health Plans	1,987	25.35	446.20	461.69	1.00	0.97
Superior HealthPlan	3,997	51.00	440.70	456.32	0.99	0.97
Nueces	5,236	100.00	425.59	437.18	1.00	0.97
Driscoll Health Plan	2,914	55.65	363.40	394.08	0.90	0.92
Superior HealthPlan	1,785	34.09	515.39	482.21	1.10	1.07
UnitedHealthCare Community Plan	537	10.26	460.07	520.09	1.19	0.88
Tarrant	11,184	100.00	425.12	460.91	1.00	0.92
Aetna Better Health	3,958	35.39	375.37	436.69	0.95	0.86
Amerigroup	5,019	44.88	513.40	525.05	1.14	0.98
Cook Children's Health Plan	2,207	19.73	308.88	354.50	0.77	0.87
Travis	6,819	100.00	393.33	370.17	1.00	1.06
Blue Cross Blue Shield of Texas	1,918	28.13	389.24	346.54	0.94	1.12
Dell Children's Health Plan (formerly Seton)	937	13.74	326.55	398.78	1.08	0.82
Superior HealthPlan	3,964	58.13	410.99	374.49	1.01	1.10

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (Pregnant Woman)	199,869	100.00	665.73	665.73	1.00	1.00
Bexar	19,054	100.00	635.97	666.92	1.00	0.95
Aetna Better Health	1,095	5.75	560.39	654.60	0.98	0.86
Amerigroup	532	2.79	546.57	674.46	1.01	0.81
Community First Health Plans	6,872	36.07	619.70	649.17	0.97	0.95
Superior HealthPlan	10,555	55.40	658.87	679.40	1.02	0.97
Dallas	24,593	100.00	652.81	662.67	1.00	0.99
Amerigroup	10,264	41.74	611.78	662.93	1.00	0.92
Molina Healthcare of Texas	2,433	9.89	646.62	633.18	0.96	1.02
Parkland Community Health Plan	11,896	48.37	689.62	668.47	1.01	1.03
El Paso	7,657	100.00	607.70	654.34	1.00	0.93
El Paso Health	4,086	53.36	586.37	652.76	1.00	0.90
Molina Healthcare of Texas	309	4.04	601.09	604.07	0.92	1.00
Superior HealthPlan	3,262	42.60	634.99	660.99	1.01	0.96
Harris	44,104	100.00	753.96	669.70	1.00	1.13
Amerigroup	5,512	12.50	722.58	657.36	0.98	1.10
Community Health Choice	19,552	44.33	768.98	675.34	1.01	1.14
Molina Healthcare of Texas	691	1.57	757.38	624.17	0.93	1.21
Texas Children's Health Plan	11,882	26.94	747.23	656.17	0.98	1.14
UnitedHealthCare Community Plan	6,467	14.66	747.66	693.29	1.04	1.08
Hidalgo	19,771	100.00	630.27	622.49	1.00	1.01
Driscoll Health Plan	7,012	35.47	614.65	627.35	1.01	0.98
Molina Healthcare of Texas	1,775	8.98	627.77	608.06	0.98	1.03
Superior HealthPlan	8,045	40.69	662.96	625.67	1.01	1.06
UnitedHealthCare Community Plan	2,939	14.87	578.83	611.22	0.98	0.95
Jefferson	6,250	100.00	684.23	683.26	1.00	1.00
Amerigroup	759	12.14	667.72	662.22	0.97	1.01
Community Health Choice	1,578	25.25	735.43	683.52	1.00	1.08
Molina Healthcare of Texas	345	5.52	750.39	680.86	1.00	1.10
Texas Children's Health Plan	1,624	25.98	680.52	693.14	1.01	0.98
UnitedHealthCare Community Plan	1,944	31.10	639.78	683.08	1.00	0.94
Lubbock	6,293	100.00	628.12	673.58	1.00	0.93
Amerigroup	651	10.34	629.17	682.30	1.01	0.92
FirstCare Health Plans	2,570	40.84	644.99	665.33	0.99	0.97
Superior HealthPlan	3,072	48.82	613.71	678.68	1.01	0.90
MRSA Central	10,702	100.00	619.55	713.17	1.00	0.87
Amerigroup	1,236	11.55	605.61	683.42	0.96	0.89
RightCare from Scott & White Health Plan	3,397	31.74	574.17	748.44	1.05	0.77
Superior HealthPlan	6,069	56.71	647.76	699.40	0.98	0.93

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	12,739	100.00	664.41	683.12	1.00	0.97
Amerigroup	3,730	29.28	699.14	681.99	1.00	1.03
Superior HealthPlan	9,009	70.72	649.95	683.59	1.00	0.95
MRSA West	13,204	100.00	662.73	657.92	1.00	1.01
Amerigroup	2,784	21.08	622.00	647.24	0.98	0.96
FirstCare Health Plans	3,407	25.80	700.68	652.93	0.99	1.07
Superior HealthPlan	7,013	53.11	659.73	664.53	1.01	0.99
Nueces	7,041	100.00	659.32	641.65	1.00	1.03
Driscoll Health Plan	5,195	73.78	648.27	640.68	1.00	1.01
Superior HealthPlan	1,483	21.06	730.33	662.24	1.03	1.10
UnitedHealthCare Community Plan	363	5.16	505.92	561.22	0.87	0.90
Tarrant	18,799	100.00	594.37	683.62	1.00	0.87
Aetna Better Health	5,728	30.47	562.20	677.43	0.99	0.83
Amerigroup	6,799	36.17	605.95	685.93	1.00	0.88
Cook Children's Health Plan	6,272	33.36	610.73	686.68	1.00	0.89
Travis	9,662	100.00	690.27	654.11	1.00	1.06
Blue Cross Blue Shield of Texas	2,379	24.62	641.49	641.19	0.98	1.00
Dell Children's Health Plan (formerly Seton)	587	6.08	559.83	598.66	0.92	0.94
Superior HealthPlan	6,696	69.30	718.63	663.44	1.01	1.08

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
TEXAS STAR MCO (AA/PCA)	57,070	100.00	250.72	250.72	1.00	1.00
Bexar	10,236	100.00	214.90	239.13	1.00	0.90
Aetna Better Health	1,322	12.92	116.46	150.32	0.63	0.77
Amerigroup	738	7.21	150.78	174.64	0.73	0.86
Community First Health Plans	3,631	35.47	247.52	273.87	1.15	0.90
Superior HealthPlan	4,545	44.40	228.38	248.16	1.04	0.92
Dallas	6,183	100.00	264.24	244.23	1.00	1.08
Amerigroup	3,526	57.03	294.12	255.51	1.05	1.15
Molina Healthcare of Texas	891	14.41	132.02	166.81	0.68	0.79
Parkland Community Health Plan	1,766	28.56	270.53	260.28	1.07	1.04
El Paso	909	100.00	226.84	275.55	1.00	0.82
El Paso Health	400	44.00	249.12	243.97	0.89	1.02
Molina Healthcare of Texas	66	7.26	107.01	198.54	0.72	0.54
Superior HealthPlan	443	48.73	224.30	314.82	1.14	0.71
Harris	10,878	100.00	288.49	249.19	1.00	1.16
Amerigroup	1,707	15.69	192.48	200.15	0.80	0.96
Community Health Choice	2,030	18.66	208.36	187.61	0.75	1.11
Molina Healthcare of Texas	568	5.22	100.40	95.03	0.38	1.06
Texas Children's Health Plan	4,591	42.20	336.49	290.10	1.16	1.16
UnitedHealthCare Community Plan	1,982	18.22	398.10	304.94	1.22	1.31
Hidalgo	1,204	100.00	310.54	291.50	1.00	1.07
Driscoll Health Plan	264	21.93	178.34	282.23	0.97	0.63
Molina Healthcare of Texas	118	9.80	151.00	156.56	0.54	0.96
Superior HealthPlan	546	45.35	258.12	286.55	0.98	0.90
UnitedHealthCare Community Plan	276	22.92	604.34	367.98	1.26	1.64
Jefferson	1,527	100.00	244.70	280.61	1.00	0.87
Amerigroup	172	11.26	177.71	192.23	0.69	0.92
Community Health Choice	290	18.99	178.23	247.36	0.88	0.72
Molina Healthcare of Texas	110	7.20	119.75	125.69	0.45	0.95
Texas Children's Health Plan	574	37.59	226.69	245.32	0.87	0.92
UnitedHealthCare Community Plan	381	24.95	390.50	445.72	1.59	0.88
Lubbock	2,707	100.00	192.60	220.50	1.00	0.87
Amerigroup	467	17.25	186.36	242.16	1.10	0.77
FirstCare Health Plans	940	34.72	179.98	181.89	0.82	0.99
Superior HealthPlan	1,300	48.02	203.94	240.60	1.09	0.85
MRSA Central	3,863	100.00	274.89	283.36	1.00	0.97
Amerigroup	538	13.93	171.64	191.37	0.68	0.90
RightCare from Scott & White Health Plan	1,222	31.63	288.74	339.73	1.20	0.85
Superior HealthPlan	2,103	54.44	293.71	274.65	0.97	1.07

TEXAS STAR MCO CDPS SA/Health Plan Risk

Reporting Period: Sep 1, 2018 to Aug 31, 2019

STAR MCO						
SA/Health Plan	Number of Enrollees	Percent Affected	Actual PMPM Expenditures Based on Paid Amounts	Predicted PMPM Payment	Case Mix	Spend Ratio
CDPS						
MRSA Northeast	4,145	100.00	279.77	273.89	1.00	1.02
Amerigroup	1,319	31.82	360.78	364.72	1.33	0.99
Superior HealthPlan	2,826	68.18	242.01	231.56	0.85	1.05
MRSA West	3,841	100.00	197.90	197.74	1.00	1.00
Amerigroup	934	24.32	193.37	193.45	0.98	1.00
FirstCare Health Plans	799	20.80	159.57	188.99	0.96	0.84
Superior HealthPlan	2,108	54.88	214.24	202.91	1.03	1.06
Nueces	1,477	100.00	226.27	231.27	1.00	0.98
Driscoll Health Plan	860	58.23	235.57	224.67	0.97	1.05
Superior HealthPlan	538	36.43	206.13	259.23	1.12	0.80
UnitedHealthCare Community Plan	79	5.35	262.90	111.88	0.48	2.35
Tarrant	5,373	100.00	260.37	266.79	1.00	0.98
Aetna Better Health	1,154	21.48	160.13	206.13	0.77	0.78
Amerigroup	1,432	26.65	219.06	243.35	0.91	0.90
Cook Children's Health Plan	2,787	51.87	323.24	304.04	1.14	1.06
Travis	4,727	100.00	243.38	264.90	1.00	0.92
Blue Cross Blue Shield of Texas	1,182	25.01	241.09	266.88	1.01	0.90
Dell Children's Health Plan (formerly Seton)	1,292	27.33	234.98	254.12	0.96	0.92
Superior HealthPlan	2,253	47.66	249.38	270.02	1.02	0.92

Notes:

1. CDPS results are based on information in enrollment and encounter datasets. CDPS results were obtained for those enrollees who had been in the program for at least 1 months (age<1) and for those who had been in the program for at least 4 continuous months (age≥1) (permitting one month lapse in enrollment within the 4 months period).

FY2021 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA
Unadjusted Acuity Scores (1)								
Aetna - Bexar	0.8728	0.9393	0.8922	0.9527	0.9527	0.8497	0.9815	0.6286
Amerigroup - Bexar	0.9331	0.9035	0.9177	1.0182	1.0182	1.1989	1.0113	0.7303
CFHP - Bexar	0.9635	0.9864	1.0271	0.9989	0.9989	0.9540	0.9734	1.1453
Superior - Bexar	1.0450	1.0264	0.9999	1.0086	1.0086	1.0535	1.0187	1.0378
Amerigroup - Dallas	0.9754	0.9808	1.0030	0.9971	0.9971	1.0352	1.0004	1.0462
Molina - Dallas	0.9614	0.9355	0.8059	0.8510	0.8510	0.9679	0.9555	0.6830
Parkland - Dallas	1.0315	1.0359	1.0224	1.0258	1.0258	0.9570	1.0088	1.0657
El Paso Health - El Paso	0.9432	1.0605	1.0512	1.0720	1.0720	1.0100	0.9976	0.8854
Molina - El Paso	0.9460	0.8389	1.1281	0.9405	0.9405	1.0864	0.9232	0.7205
Superior - El Paso	1.0792	0.9297	0.9212	0.9088	0.9088	0.9677	1.0102	1.1425
Amerigroup - Harris	1.0606	0.9216	0.8640	0.8771	0.8771	1.1895	0.9816	0.8032
CHC - Harris	1.1063	1.0023	0.9581	0.9791	0.9791	0.9120	1.0084	0.7529
Molina - Harris	0.8018	0.7389	0.6981	0.7524	0.7524	1.0159	0.9320	0.3814
TCHP - Harris	0.8408	0.9972	1.0576	1.0484	1.0484	0.7556	0.9798	1.1642
United - Harris	1.0877	1.1328	1.1138	1.0863	1.0863	1.2007	1.0352	1.2237
Driscoll - Hidalgo	1.0307	0.9432	0.9602	1.0068	1.0068	0.7339	1.0078	0.9682
Molina - Hidalgo	1.0045	0.8263	0.8278	0.9045	0.9045	1.0209	0.9768	0.5371
Superior - Hidalgo	1.0318	1.0481	1.0205	1.0252	1.0252	1.0688	1.0051	0.9830
United - Hidalgo	0.8215	1.1141	1.1495	1.0137	1.0137	1.0776	0.9819	1.2624
Amerigroup - Jefferson	0.8719	0.8860	0.9129	0.9036	0.9036	1.0999	0.9692	0.6850
CHC - Jefferson	0.8913	0.8970	0.9706	0.9608	0.9608	0.8756	1.0004	0.8815
Molina - Jefferson	0.8740	0.6439	0.7843	1.0036	1.0036	1.3876	0.9965	0.4479
TCHP - Jefferson	1.0491	1.0319	1.0350	1.0091	1.0091	0.7715	1.0145	0.8742
United - Jefferson	1.1221	1.2313	1.0686	1.0743	1.0743	1.1209	0.9997	1.5884
Amerigroup - Lubbock	0.8894	1.0198	0.9966	1.0423	1.0423	0.9710	1.0129	1.0982
Firstcare - Lubbock	1.1370	0.9089	0.9853	1.0399	1.0399	1.0558	0.9877	0.8249
Superior - Lubbock	0.9033	1.1012	1.0208	0.9384	0.9384	0.9572	1.0076	1.0912
Driscoll - Nueces	0.9840	0.9985	1.0143	1.0291	1.0291	0.9014	0.9985	0.9715
Superior - Nueces	1.0757	1.0353	0.9931	0.9441	0.9441	1.1030	1.0321	1.1209
United - Nueces	0.8168	0.6535	0.6791	0.7607	0.7607	1.1896	0.8747	0.4838
Aetna - Tarrant	1.0359	0.9991	0.9091	0.8728	0.8728	0.9474	0.9909	0.7726
Amerigroup - Tarrant	0.9945	0.9628	0.9448	0.9957	0.9957	1.1392	1.0034	0.9121
Cook - Tarrant	0.9796	1.0369	1.0905	1.0501	1.0501	0.7691	1.0045	1.1396
Blue Cross - Travis	0.9154	1.0261	1.0602	0.9085	0.9085	0.9362	0.9802	1.0074
DCHP - Travis	0.7120	0.9768	0.9191	1.1115	1.1115	1.0773	0.9152	0.9593
Superior - Travis	1.0848	0.9956	1.0030	1.0000	1.0000	1.0117	1.0143	1.0193
Amerigroup - MRSA Central	0.7601	0.8622	0.8750	0.8928	0.8928	0.8448	0.9583	0.6754
Scott & White - MRSA Central	0.9678	1.0499	1.0539	1.1452	1.1452	1.1029	1.0495	1.1989
Superior - MRSA Central	1.0621	1.0009	1.0055	0.9490	0.9490	0.9616	0.9807	0.9693
Amerigroup - MRSA Northeast	1.0515	1.2467	1.1328	1.0986	1.0986	1.0796	0.9984	1.3316
Superior - MRSA Northeast	0.9783	0.8837	0.9262	0.9457	0.9457	0.9545	1.0007	0.8454
Amerigroup - MRSA West	1.0660	1.0684	1.0275	1.0422	1.0422	1.0207	0.9838	0.9783
Firstcare - MRSA West	0.9485	0.9064	0.9797	0.9617	0.9617	1.0013	0.9924	0.9558
Superior - MRSA West	0.9993	1.0287	1.0001	1.0049	1.0049	0.9897	1.0101	1.0262

FY2021 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA
Budget Neutrality Adjustment (2)								
Aetna - Bexar	1.0001	1.0001	1.0000	1.0000	1.0000	0.9979	1.0000	0.9964
Amerigroup - Bexar	1.0001	1.0001	1.0000	1.0000	1.0000	0.9979	1.0000	0.9964
CFHP - Bexar	1.0001	1.0001	1.0000	1.0000	1.0000	0.9979	1.0000	0.9964
Superior - Bexar	1.0001	1.0001	1.0000	1.0000	1.0000	0.9979	1.0000	0.9964
Amerigroup - Dallas	1.0015	1.0009	1.0012	1.0012	1.0012	1.0000	1.0002	0.9988
Molina - Dallas	1.0015	1.0009	1.0012	1.0012	1.0012	1.0000	1.0002	0.9988
Parkland - Dallas	1.0015	1.0009	1.0012	1.0012	1.0012	1.0000	1.0002	0.9988
El Paso Health - El Paso	1.0017	1.0002	1.0002	1.0003	1.0003	1.0008	0.9996	0.9962
Molina - El Paso	1.0017	1.0002	1.0002	1.0003	1.0003	1.0008	0.9996	0.9962
Superior - El Paso	1.0017	1.0002	1.0002	1.0003	1.0003	1.0008	0.9996	0.9962
Amerigroup - Harris	1.0010	0.9997	0.9989	0.9990	0.9990	1.0147	0.9996	0.9969
CHC - Harris	1.0010	0.9997	0.9989	0.9990	0.9990	1.0147	0.9996	0.9969
Molina - Harris	1.0010	0.9997	0.9989	0.9990	0.9990	1.0147	0.9996	0.9969
TCHP - Harris	1.0010	0.9997	0.9989	0.9990	0.9990	1.0147	0.9996	0.9969
United - Harris	1.0010	0.9997	0.9989	0.9990	0.9990	1.0147	0.9996	0.9969
Driscoll - Hidalgo	1.0030	1.0002	1.0001	1.0000	1.0000	1.0069	0.9998	0.9988
Molina - Hidalgo	1.0030	1.0002	1.0001	1.0000	1.0000	1.0069	0.9998	0.9988
Superior - Hidalgo	1.0030	1.0002	1.0001	1.0000	1.0000	1.0069	0.9998	0.9988
United - Hidalgo	1.0030	1.0002	1.0001	1.0000	1.0000	1.0069	0.9998	0.9988
Amerigroup - Jefferson	0.9975	0.9991	0.9994	0.9992	0.9992	1.0091	0.9996	0.9885
CHC - Jefferson	0.9975	0.9991	0.9994	0.9992	0.9992	1.0091	0.9996	0.9885
Molina - Jefferson	0.9975	0.9991	0.9994	0.9992	0.9992	1.0091	0.9996	0.9885
TCHP - Jefferson	0.9975	0.9991	0.9994	0.9992	0.9992	1.0091	0.9996	0.9885
United - Jefferson	0.9975	0.9991	0.9994	0.9992	0.9992	1.0091	0.9996	0.9885
Amerigroup - Lubbock	1.0051	0.9971	0.9993	1.0015	1.0015	1.0035	0.9997	0.9994
Firstcare - Lubbock	1.0051	0.9971	0.9993	1.0015	1.0015	1.0035	0.9997	0.9994
Superior - Lubbock	1.0051	0.9971	0.9993	1.0015	1.0015	1.0035	0.9997	0.9994
Driscoll - Nueces	1.0038	1.0004	0.9998	1.0007	1.0007	1.0001	1.0021	1.0010
Superior - Nueces	1.0038	1.0004	0.9998	1.0007	1.0007	1.0001	1.0021	1.0010
United - Nueces	1.0038	1.0004	0.9998	1.0007	1.0007	1.0001	1.0021	1.0010
Aetna - Tarrant	1.0001	0.9999	1.0005	1.0008	1.0008	1.0071	0.9999	0.9980
Amerigroup - Tarrant	1.0001	0.9999	1.0005	1.0008	1.0008	1.0071	0.9999	0.9980
Cook - Tarrant	1.0001	0.9999	1.0005	1.0008	1.0008	1.0071	0.9999	0.9980
Blue Cross - Travis	1.0081	1.0003	1.0001	0.9999	0.9999	1.0019	1.0021	1.0000
DCHP - Travis	1.0081	1.0003	1.0001	0.9999	0.9999	1.0019	1.0021	1.0000
Superior - Travis	1.0081	1.0003	1.0001	0.9999	0.9999	1.0019	1.0021	1.0000
Amerigroup - MRSA Central	1.0025	1.0004	0.9993	1.0010	1.0010	0.9992	1.0026	0.9980
Scott & White - MRSA Central	1.0025	1.0004	0.9993	1.0010	1.0010	0.9992	1.0026	0.9980
Superior - MRSA Central	1.0025	1.0004	0.9993	1.0010	1.0010	0.9992	1.0026	0.9980
Amerigroup - MRSA Northeast	0.9982	0.9946	0.9974	0.9985	0.9985	0.9980	1.0000	0.9942
Superior - MRSA Northeast	0.9982	0.9946	0.9974	0.9985	0.9985	0.9980	1.0000	0.9942
Amerigroup - MRSA West	0.9988	0.9981	0.9997	0.9999	0.9999	1.0001	0.9994	0.9995
Firstcare - MRSA West	0.9988	0.9981	0.9997	0.9999	0.9999	1.0001	0.9994	0.9995
Superior - MRSA West	0.9988	0.9981	0.9997	0.9999	0.9999	1.0001	0.9994	0.9995

FY2021 STAR Rating
Adjusted Acuity Scores

	Age <1	Age 1-5	Age 6-14	Age 15-18	Age 19-20	TANF Adult	Pregnant Women	AAPCA
Budget Neutral Acuity Scores (3)								
Aetna - Bexar	0.8729	0.9394	0.8921	0.9527	0.9527	0.8480	0.9815	0.6264
Amerigroup - Bexar	0.9331	0.9036	0.9177	1.0182	1.0182	1.1964	1.0113	0.7277
CFHP - Bexar	0.9636	0.9865	1.0270	0.9990	0.9990	0.9520	0.9733	1.1412
Superior - Bexar	1.0450	1.0264	0.9999	1.0086	1.0086	1.0513	1.0187	1.0341
Amerigroup - Dallas	0.9768	0.9817	1.0042	0.9983	0.9983	1.0351	1.0006	1.0449
Molina - Dallas	0.9628	0.9364	0.8069	0.8520	0.8520	0.9678	0.9557	0.6822
Parkland - Dallas	1.0330	1.0368	1.0237	1.0270	1.0270	0.9569	1.0089	1.0644
El Paso Health - El Paso	0.9448	1.0607	1.0514	1.0723	1.0723	1.0108	0.9972	0.8821
Molina - El Paso	0.9476	0.8391	1.1283	0.9407	0.9407	1.0873	0.9228	0.7178
Superior - El Paso	1.0810	0.9298	0.9214	0.9091	0.9091	0.9685	1.0097	1.1382
Amerigroup - Harris	1.0616	0.9212	0.8631	0.8762	0.8762	1.2070	0.9812	0.8007
CHC - Harris	1.1073	1.0020	0.9570	0.9781	0.9781	0.9254	1.0080	0.7506
Molina - Harris	0.8026	0.7387	0.6973	0.7516	0.7516	1.0309	0.9316	0.3802
TCHP - Harris	0.8416	0.9968	1.0564	1.0473	1.0473	0.7667	0.9794	1.1606
United - Harris	1.0888	1.1324	1.1126	1.0852	1.0852	1.2184	1.0348	1.2200
Driscoll - Hidalgo	1.0338	0.9433	0.9602	1.0068	1.0068	0.7390	1.0076	0.9670
Molina - Hidalgo	1.0075	0.8265	0.8279	0.9045	0.9045	1.0280	0.9767	0.5364
Superior - Hidalgo	1.0349	1.0482	1.0206	1.0252	1.0252	1.0762	1.0049	0.9818
United - Hidalgo	0.8239	1.1142	1.1496	1.0137	1.0137	1.0851	0.9817	1.2608
Amerigroup - Jefferson	0.8697	0.8851	0.9123	0.9028	0.9028	1.1099	0.9688	0.6772
CHC - Jefferson	0.8891	0.8962	0.9700	0.9600	0.9600	0.8836	1.0000	0.8714
Molina - Jefferson	0.8718	0.6433	0.7838	1.0028	1.0028	1.4003	0.9961	0.4428
TCHP - Jefferson	1.0464	1.0309	1.0344	1.0083	1.0083	0.7786	1.0141	0.8642
United - Jefferson	1.1192	1.2301	1.0680	1.0735	1.0735	1.1311	0.9993	1.5701
Amerigroup - Lubbock	0.8939	1.0168	0.9960	1.0438	1.0438	0.9744	1.0126	1.0976
Firstcare - Lubbock	1.1428	0.9063	0.9847	1.0415	1.0415	1.0594	0.9874	0.8244
Superior - Lubbock	0.9079	1.0981	1.0201	0.9398	0.9398	0.9605	1.0072	1.0905
Driscoll - Nueces	0.9878	0.9990	1.0141	1.0298	1.0298	0.9015	1.0006	0.9724
Superior - Nueces	1.0798	1.0357	0.9929	0.9448	0.9448	1.1031	1.0343	1.1220
United - Nueces	0.8199	0.6538	0.6790	0.7613	0.7613	1.1898	0.8765	0.4842
Aetna - Tarrant	1.0360	0.9990	0.9095	0.8735	0.8735	0.9541	0.9908	0.7711
Amerigroup - Tarrant	0.9946	0.9627	0.9453	0.9965	0.9965	1.1472	1.0033	0.9103
Cook - Tarrant	0.9797	1.0368	1.0910	1.0510	1.0510	0.7746	1.0044	1.1374
Blue Cross - Travis	0.9229	1.0265	1.0603	0.9084	0.9084	0.9379	0.9823	1.0075
DCHP - Travis	0.7178	0.9771	0.9192	1.1113	1.1113	1.0793	0.9171	0.9593
Superior - Travis	1.0936	0.9959	1.0031	0.9999	0.9999	1.0136	1.0163	1.0193
Amerigroup - MRSA Central	0.7620	0.8626	0.8744	0.8937	0.8937	0.8441	0.9608	0.6740
Scott & White - MRSA Central	0.9702	1.0503	1.0531	1.1463	1.1463	1.1020	1.0522	1.1965
Superior - MRSA Central	1.0647	1.0013	1.0048	0.9499	0.9499	0.9608	0.9832	0.9673
Amerigroup - MRSA Northeast	1.0496	1.2400	1.1299	1.0970	1.0970	1.0774	0.9984	1.3239
Superior - MRSA Northeast	0.9765	0.8789	0.9238	0.9443	0.9443	0.9526	1.0007	0.8405
Amerigroup - MRSA West	1.0647	1.0663	1.0272	1.0420	1.0420	1.0209	0.9832	0.9779
Firstcare - MRSA West	0.9473	0.9046	0.9794	0.9616	0.9616	1.0015	0.9918	0.9553
Superior - MRSA West	0.9981	1.0268	0.9998	1.0048	1.0048	0.9898	1.0095	1.0257

Footnotes:

- (1) Raw acuity scores as developed by ICHP. Equals the case mix factors from Exhibits B-H.
- (2) Budget neutral adjustment applied uniformly within each service area to ensure acuity adjustment is budget neutral in total.
- (3) Adjusted acuity scores applied to FY2021 Community Rates.

Attachment 10

Network Access Improvement Program (NAIP)

Effective March 1, 2015 several health plans implemented programs aimed at improving network access for Medicaid members. The NAIP is designed to further the state's goal of increasing the availability and effectiveness of primary care for Medicaid beneficiaries by incentivizing various institutions to provide quality, well-coordinated, and continuous care. The NAIP is intended to achieve the following objectives regarding health-related institutions (HRI):

- Improve the availability of and Medicaid access to primary care physicians. This program may also target specialist physicians willing to provide a medical home to managed care members with special needs and conditions, and advanced practice registered nurses (APRNs) and physician assistants (PAs) practicing under the supervision of an HRI staff provider.
- Enhance the coordination and continuity of services and quality of care of Medicaid managed care members who receive primary care services through those physician practices.
- Increase access to primary care in these settings, underscoring the importance of primary care residency programs and influencing future physician participation.
- Promote provider education on Medicaid program requirements and the specialized needs of Medicaid recipients.
- Measure progress through increased primary care access and physician compliance with selected quality objectives, to be determined later.

The NAIP arrangements were developed independently by various managed care organizations and providers. The NAIP arrangements outline the services to be provided by the providers, measurements to evaluate their effectiveness and the cost to be paid by the managed care organizations. Once agreed upon by the MCOs and providers, the NAIP arrangements were reviewed by HHSC program staff for quality and content. HHSC program staff then provided the actuary with the contracted financial arrangements agreed to between each MCO and provider. The actuary used this information to prepare the NAIP portion of the premium.

The NAIP amounts impact all STAR risk groups equally as the contracted costs between the participating MCOs and providers are not delineated by risk group and are applicable to the entire population with the exception of the AAPCA population. The AAPCA population has been excluded from the calculation of the NAIP amounts per member per month.

Exhibit A summarizes each of the NAIPs by health plan, service area and program. The participating provider has been removed from the file in order to maintain the privacy of these negotiated arrangements.

No additional NAIP arrangements have been permitted since FY2017 nor have the MCOs and providers been permitted to negotiate financial terms that differ from those currently in place.

The following information is provided as requested in the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

1. A description of the pass-through payment - CMS approved NAIP as an incentive payment in September 2014. The program was implemented in March 2015. Subsequently, CMS issued final Medicaid managed care rules. Following the publication of those rules, CMS performed an informal review of NAIP and in September 2016 concluded NAIP was a pass-through payment, not an incentive. The program is a voluntary program between MCOs and providers whereby agreements are entered into between these two parties to improve access to care and services for Medicaid managed care members. Examples include the recruitment of new primary care or specialty physicians, expanded physician office hours, and other similar initiatives. Each project had a specific associated cost which translated into a PMPM amount for the MCOs. All providers are hospitals.
2. The amount of the pass-through payments both in total and on a per member per month basis – The overall NAIP program cost is \$427,269,291 of which \$393,850,573 is attributed to the STAR program. The per member per month amounts are shown in the attached exhibit and in Attachment 1 Exhibit A.
3. The program(s) that includes the pass-through payments – the pass-through applies to the STAR and STAR+PLUS programs
4. The providers receiving the pass-through payments –
 - Texas Tech University Health Sciences Center - El Paso
 - University of Texas Medical School - Houston (UT Physicians)
 - Texas Tech University Health Sciences Center – Lubbock
 - UT Southwestern Accountable Care Network
 - Texas A&M Health Science Center
 - Texas Tech University Health Sciences Center – Lubbock
 - Parkland Health & Hospital System
 - Childress County Hospital District
 - University Health System
 - Midland Memorial Hospital
 - University Medical Center – Lubbock
 - Harris Health System
 - Palo Pinto General Hospital
 - University Medical Center of El Paso
 - Christus Spohn Health System
5. The financing mechanism for the pass-through payments – The non-federal share is provided by local governmental entities, including hospital districts.

6. Identification of any 438.6(c) directed payment arrangement(s) which target the same providers receiving the pass-through payment – The UHRIP program described in Attachment 11 applies to the NAIP providers in the same manner as all other like-classed providers.
7. The amount of pass-through payments incorporated into the capitation rates in the previous period – The NAIP premiums in effect for FY2020 were estimated to be:

STAR	\$394,254,291
<u>STAR+PLUS</u>	<u>\$ 33,047,025</u>
Total	\$427,301,316

8. The amount of pass-through payments incorporated into capitation rates for the rating period in effect on July 5, 2016 – The NAIP premiums in effect for FY2016 were:

STAR	\$479,056,321
<u>STAR+PLUS</u>	<u>\$ 33,638,645</u>
Total	\$512,694,966

The managed care contracts and rate certification which included these amounts were submitted to CMS for review on July 24, 2015.

9. The calculation of the base amount is included in Exhibit B. These amounts were calculated by HHSC based on the following methodology:

FY2019 managed care encounter data was used to perform the Upper Payment Limit (UPL) tests for inpatient Medicaid hospital services. The UPL test for inpatient services used a payment to charge ratio. Medicare charges and payments from the Medicare cost reports were used to calculate a Medicare Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid inpatient billed charges to estimate what Medicare would have paid for the Medicaid services. Medicaid payments were adjusted to include NAIP and UHRIP payments.

The upper payment limit test for outpatient services used a payment to charge ratio. General outpatient services (excluding services reimbursed on a fee schedule and non-emergent ED services) were used from the FY2019 managed care encounter data. Medicare charges and payments from the Medicare cost reports were used to calculate a Payment to Charge Ratio for each hospital. The Medicare payment to charge ratio was then multiplied by the Medicaid outpatient billed charges to estimate what Medicare would have paid for the Medicaid services.

The total estimated Medicare payments for each category were compared to the Medicaid payments for each category to perform the UPL tests.

FY2021 STAR Rating
Network Access Improvement Program (NAIP) Summary

MCO (1)	Impacted Programs	SDAs Impacted	Contracted Cost (2)	Projected Member Months (3)	PMPM Impact
Amerigroup	STAR	Dallas	14,987,109	2,382,688	6.29
Amerigroup	STAR	Lubbock, MRSA West	1,583,920	468,616	3.38
Amerigroup	STAR	MRSA West, Tarrant	4,408,100	1,669,735	2.64
Amerigroup	STAR, STAR+Plus	Dallas, Tarrant	19,321,029	3,864,206	5.00
Amerigroup	STAR, STAR+Plus	Harris	36,829,608	1,235,478	29.81
Amerigroup	STAR, STAR+Plus	Harris, Jefferson	8,036,186	1,352,893	5.94
Amerigroup	STAR, STAR+Plus	Lubbock, MRSA West	12,980,554	555,199	23.38
Amerigroup	STAR, STAR+Plus	MRSA West	3,537,769	423,178	8.36
CFHP	STAR	Bexar	20,383,509	1,255,142	16.24
CHC	STAR	Harris	72,432,646	2,699,689	26.83
CHC	STAR	Jefferson	7,141,377	261,493	27.31
El Paso Health	STAR	El Paso	19,029,804	773,255	24.61
FirstCare	STAR	Lubbock, MRSA West	21,747,956	877,287	24.79
FirstCare	STAR	MRSA West	10,602,353	472,686	22.43
Molina	STAR	Dallas	1,506,857	333,375	4.52
PCHP	STAR	Dallas	32,232,959	1,804,757	17.86
Superior	STAR	Bexar	6,573,605	1,401,622	4.69
Superior	STAR	El Paso	11,859,743	576,836	20.56
Superior	STAR	Lubbock, MRSA West	4,150,024	1,300,948	3.19
Superior	STAR, STAR+Plus	Bexar	7,183,471	1,589,264	4.52
Superior	STAR, STAR+Plus	Bexar, Hidalgo, MRSA Central, MRSA West	5,920,521	5,431,671	1.09
Superior	STAR, STAR+Plus	Bexar, Hidalgo, MRSA Central, MRSA West, Nueces, Travis	15,978,415	6,770,515	2.36
Superior	STAR, STAR+Plus	Lubbock, MRSA West	23,272,733	1,439,254	16.17
Superior	STAR, STAR+Plus	MRSA Central	601,408	1,002,347	0.60
United	STAR, STAR+Plus	Harris	24,522,003	1,063,861	23.05
United	STAR, STAR+Plus	Harris, Jefferson	5,073,196	1,317,713	3.85
United	STAR, STAR+Plus	Jefferson	5,374,047	253,852	21.17
CHC	STAR	Harris, Jefferson	12,496,187	2,961,182	4.22
United	STAR	Nueces	1,410,141	36,372	38.77
Superior	STAR, STAR+Plus	Nueces	10,300,857	285,500	36.08
United	STAR+Plus	Nueces	5,791,204	48,288	119.93

Footnotes:

- (1) MCOs may have NAIP arrangements with multiple providers.
 (2) Based on contracted amounts between MCOs and providers.
 (3) Based on HHSC's most recent caseload forecast. Includes all (i) all STAR Risk Groups except AAPCA, (ii) STAR+PLUS Medicaid Only OCC, (iii) STAR+PLUS Medicaid Only HCBS and (iv) IDD.

Network Access Improvement Program (NAIP) Summary

Ownership Type	MCO UPL Test Outpatient*			MCO UPL Test Inpatient*			MCO UPL Test Total*		
	Outpatient Medicare MCO Est. Payment	Outpatient Medicaid MCO Payment	Difference	Medicare MCO Est. Inpatient Payment	Inpatient Medicaid MCO Payment	Difference	Medicare MCO Est. Inpatient Payment	Inpatient Medicaid MCO Payment	Difference
Non-state Government	224,287,648	181,875,702	42,411,946	561,712,823	582,761,280	-21,048,458	786,000,471	764,636,983	21,363,488
Private	1,259,444,767	882,954,997	376,489,770	3,748,712,387	2,731,592,457	1,017,119,929	5,008,157,154	3,614,547,454	1,393,609,700
State Owned	125,327,742	45,342,116	79,985,626	129,681,414	129,295,236	386,178	255,009,156	174,637,352	80,371,804
Grand Total	1,609,060,157	1,110,172,815	498,887,342	4,440,106,624	3,443,648,974	996,457,649	6,049,166,780	4,553,821,789	1,495,344,992

Aggregate Maximum Pass Through Lesser of:

(i) 70% of Base Amount 1,046,741,494

(ii) Total NAIP in FY2016 512,694,966

Lesser of (i) and (ii) 512,694,966

FY2021 NAIP 427,269,291

*Calculated based on FY2019 managed care experience.

Attachment 11

Uniform Hospital Rate Increase Program

Effective December 1, 2017, HHSC implemented a pilot of the Uniform Hospital Rate Increase Program (UHRIP) in the Bexar and El Paso service delivery areas. CMS approved HHSC's statewide implementation of the program on August 18, 2017 and the program was expanded statewide March 1, 2018. UHRIP is a Medicaid managed care hospital directed payment program authorized under federal regulation 42 CFR 438.6(c). UHRIP will increase the reimbursement to contracted hospitals by a level percentage that varies by hospital class. HHSC has identified the following classes of hospitals within each SDA and the rate increase for each:

<u>SDA</u>	<u>Children's</u>	<u>IMD</u>	<u>Non- Urban Public</u>	<u>Other</u>	<u>Rural Private</u>	<u>Rural Public</u>	<u>State- Owned</u>	<u>Urban Public</u>
Bexar	26%	0%	56%	63%	40%	40%	0%	40%
Dallas	43%	0%	63%	66%	63%	0%	149%	63%
El Paso	57%	0%	0%	59%	0%	0%	0%	52%
Harris	11%	0%	73%	172%	73%	29%	0%	70%
Hidalgo	0%	0%	0%	69%	64%	64%	0%	0%
Jefferson	0%	0%	0%	129%	65%	65%	0%	0%
Lubbock	18%	0%	0%	60%	48%	79%	0%	60%
Nueces	0%	0%	69%	62%	62%	62%	0%	62%
Tarrant	53%	33%	0%	60%	53%	53%	0%	113%
Travis	13%	0%	0%	58%	58%	0%	0%	120%
MRSA Central	0%	0%	0%	69%	51%	51%	0%	0%
MRSA Northeast	0%	0%	0%	84%	59%	24%	0%	0%
MRSA West	0%	0%	81%	75%	47%	60%	0%	81%

All MCOs within the SDA will be required to increase their reimbursement rates to contracted hospitals by the established percentage rate increase.

UHRIP will only apply to the STAR and STAR+PLUS Medicaid managed care programs. The UHRIP increase will apply to all services provided by a hospital with the following exceptions:

1. Services provided to members at a non-contracted facility.
2. Non-emergent services provided in an emergency room for non-rural facilities.
3. Services provided to a member at an out of area facility if the facility is located in a SDA in which the MCO does not participate in the STAR or STAR+PLUS program.
4. Outpatient services provided at an Institute for Mental Disease (IMD).
5. Service provided at an IMD to members over age 21.

The percentage increases by hospital were determined by HHSC according to the following methodology:

Providers were given the same percent increases as they received in FY2020, except in cases where providers had Medicare upper payment limit (UPL) room, meaning they were paid less in Medicaid compared to what they would have been paid in Medicare for the same services. Those with this room received a percentage increase up to their Medicare UPL if that room resulted in a

higher rate increase than what the provider received in FY2020 UHRIP.

In the Texas Medicaid program, the actuary is not involved in the development of provider fee schedules or reimbursement arrangements. The final UHRIP increases were determined by HHSC and the MCOs are mandated to include such increases in their provider reimbursement arrangements.

The impact of the UHRIP increase was then estimated by collecting the encounter data for all UHRIP-eligible facilities. Exclusions to the data were then applied based on the contracting status of the MCO, facility/member location and emergency room status. The UHRIP eligible claims were then increased by the applicable reimbursement change and the impact on the base period for each individual MCO was determined.

Exhibit A presents a summary of the derivation of the rating adjustment factors which have been calculated at the individual plan level due to variations in each MCO's network configuration. The adjustments have been calculated by applying the applicable percentage increase to each MCO's FY2019 encounter data. Unlike other adjustment factors which are applied at the community level, the UHRIP adjustment factors have been calculated at the individual plan level due to the fact that each MCO may have varying levels of utilization at each class of hospital and could be disadvantaged if their actual utilization is higher or lower than the SDA average for a given class.

Exhibit B presents a summary of the calculation of the UHRIP premium add-on rates by MCO for all risk groups. The add-on is calculated as an MCO-specific amount due to the varying impacts the mandated increases will have on expected reimbursement for each MCO. The add-on is calculated as the projected FY2020 claims increased by the applicable UHRIP adjustment factor plus provision for risk margin, taxes and administrative fees.

The UHRIP component of the rate includes separate administrative fees, taxes and risk margin from the medical and pharmacy components of the rate. These amounts are defined as follows:

- Administrative Fee – 2.5% of premium
- Risk Margin – 1.5% of premium (STAR) or 1.75% of premium (STAR+PLUS)
- Premium Tax – 1.75% of premium
- Health Insurance Providers Fee – not applicable

The 2.5% administrative fee was developed based on discussions between HHSC, the MCOs and the contracted hospitals. While there is an expectation of increased administrative cost associated with UHRIP as a result of contract negotiations, claims processing and other system changes it is not expected that this increased burden will be significant. As a result, the standard 5.25% of premium applicable to the overall rate development was reduced to 2.5% for the UHRIP component only.

The 1.5% (STAR) or 1.75% (STAR+PLUS) risk margin is set equal to the risk margin used in the overall rate development.

The 1.75% premium tax remains unchanged from the overall rate development.

The ACA Health Insurance Providers Fee (HIPF) is not applicable to the FY2021 UHRIP premium rates

The UHRIP premiums have been accounted for in the FY2021 STAR rate development in a manner that is consistent with the pre-print that was approved by CMS on June 30, 2020.

FY2021 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Impact of UHRIP Increase (1)								
Bexar SDA								
Aetna	1,057,834	515,684	560,348	394,495	1,087,761	1,016,376	47,160	4,679,658
Amerigroup	996,013	248,892	279,486	164,436	663,370	634,252	153,211	3,139,661
CFHP	10,752,413	3,600,030	4,294,577	2,731,928	3,937,850	8,328,006	520,975	34,165,779
Superior	25,219,315	4,643,508	3,947,865	2,608,264	5,661,981	14,518,661	541,190	57,140,784
Bexar Total	38,025,575	9,008,114	9,082,276	5,899,123	11,350,963	24,497,295	1,262,535	99,125,882
Dallas SDA								
Amerigroup	27,260,380	17,970,764	21,891,544	8,860,297	3,682,671	13,868,367	1,177,197	94,711,221
Molina	5,266,090	1,546,613	1,738,118	787,324	1,382,714	3,250,661	133,800	14,105,320
Parkland	32,672,434	16,335,083	15,732,329	9,273,933	5,526,710	22,838,811	471,555	102,850,855
Dallas Total	65,198,904	35,852,461	39,361,992	18,921,554	10,592,095	39,957,839	1,782,553	211,667,397
El Paso SDA								
El Paso Health	6,200,673	2,617,712	3,285,347	2,168,128	1,457,210	4,914,123	15,203	20,658,397
Molina	529,422	200,690	157,133	87,653	488,305	389,933	3,518	1,856,655
Superior	6,983,156	2,563,375	3,171,879	1,836,499	1,733,028	4,413,478	39,568	20,740,981
El Paso Total	13,713,251	5,381,778	6,614,359	4,092,280	3,678,543	9,717,534	58,290	43,256,034
Harris SDA								
Amerigroup	26,836,132	7,600,214	10,210,608	7,880,463	12,676,965	21,918,988	324,453	87,447,824
CHC	105,192,979	16,093,848	13,144,876	9,825,068	21,067,868	75,108,990	503,647	240,937,276
Molina	1,362,526	232,551	262,674	300,999	1,246,375	1,371,220	27,045	4,803,390
TCHP	25,636,727	19,545,717	25,257,723	17,476,714	13,450,645	36,845,758	1,037,235	139,250,520
United	29,116,689	4,639,011	3,943,509	3,155,626	20,521,439	22,737,929	601,208	84,715,412
Harris Total	188,145,052	48,111,341	52,819,391	38,638,871	68,963,292	157,982,885	2,493,588	557,154,421
Hidalgo SDA								
Driscoll	8,434,236	3,556,628	3,508,484	2,022,794	1,791,315	10,110,030	24,104	29,447,592
Molina	2,633,004	1,806,005	2,608,000	1,592,299	2,095,252	2,533,097	11,123	13,278,781
Superior	15,980,525	6,768,277	6,928,540	4,772,605	5,280,085	13,697,186	72,588	53,499,807
United	4,291,697	2,655,607	3,811,105	1,773,055	3,157,689	4,172,021	50,041	19,911,213
Hidalgo Total	31,339,462	14,786,518	16,856,129	10,160,753	12,324,342	30,512,334	157,855	116,137,392

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UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Jefferson SDA								
Amerigroup	2,301,455	569,462	696,931	743,512	856,833	1,700,943	11,238	6,880,374
CHC	3,109,962	809,292	782,094	626,556	1,080,929	2,076,465	21,628	8,506,925
Molina	605,697	132,157	155,012	119,352	933,983	678,739	18,330	2,643,269
TCHP	4,603,964	1,884,025	2,324,624	1,559,429	1,885,276	4,208,267	244,139	16,709,723
United	7,161,887	1,007,681	799,558	697,712	2,714,394	4,265,474	213,377	16,860,083
Jefferson Total	17,782,965	4,402,616	4,758,220	3,746,560	7,471,415	12,929,887	508,711	51,600,375
Lubbock SDA								
Amerigroup	1,290,986	486,093	861,694	232,536	685,664	911,179	59,053	4,527,205
Firstcare	4,194,113	1,591,249	2,033,986	1,251,654	2,023,638	3,411,205	105,536	14,611,381
Superior	4,929,348	1,170,465	982,807	641,950	1,342,650	4,145,617	153,064	13,365,901
Lubbock Total	10,414,447	3,247,807	3,878,487	2,126,141	4,051,952	8,468,001	317,653	32,504,488
Nueces SDA								
Driscoll	4,486,397	776,632	1,175,148	1,108,742	2,132,075	6,360,232	49,974	16,089,200
Superior	2,514,467	292,619	478,336	355,982	1,659,901	2,534,565	34,724	7,870,594
United	490,279	27,383	59,534	94,198	445,706	366,965	19,894	1,503,957
Nueces Total	7,491,143	1,096,634	1,713,019	1,558,921	4,237,682	9,261,762	104,592	25,463,751
Tarrant SDA								
Aetna	15,432,093	3,269,081	2,836,839	1,294,194	2,856,652	6,670,193	156,008	32,515,060
Amerigroup	19,403,009	8,947,107	10,173,252	6,018,667	5,453,039	10,306,086	590,999	60,892,160
Cook	16,169,274	7,972,734	10,739,159	4,813,359	2,000,722	9,238,203	1,073,215	52,006,665
Tarrant Total	51,004,376	20,188,923	23,749,250	12,126,219	10,310,413	26,214,482	1,820,222	145,413,885
Travis SDA								
BCBS	3,062,152	897,232	703,148	437,508	1,532,131	2,907,751	61,697	9,601,620
Dell Children's	667,829	367,594	347,912	179,195	374,271	417,722	104,877	2,459,399
Superior	15,652,505	1,657,787	1,835,905	1,558,778	3,637,316	11,252,796	171,977	35,767,065
Travis Total	19,382,485	2,922,614	2,886,966	2,175,482	5,543,719	14,578,269	338,551	47,828,085

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UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Central SDA								
Amerigroup	2,261,099	948,146	1,217,764	526,089	1,102,393	1,858,937	111,072	8,025,499
Scott & White	5,102,505	2,576,378	2,592,338	1,794,239	2,921,466	5,052,355	313,547	20,352,828
Superior	12,229,895	3,328,197	3,254,851	2,322,215	3,898,989	9,906,366	322,916	35,263,428
Central Total	19,593,500	6,852,721	7,064,952	4,642,543	7,922,848	16,817,658	747,534	63,641,755
MRSA Northeast SDA								
Amerigroup	8,328,881	4,170,757	5,562,573	2,880,700	3,387,076	6,482,283	344,762	31,157,032
Superior	16,517,086	3,589,441	3,547,662	2,468,279	4,688,693	14,068,876	240,204	45,120,242
Northeast Total	24,845,967	7,760,198	9,110,234	5,348,979	8,075,769	20,551,159	584,966	76,277,273
MRSA West SDA								
Amerigroup	7,667,908	1,636,079	1,782,691	1,022,927	1,764,613	4,412,305	124,779	18,411,303
Firstcare	4,580,031	2,054,802	2,028,250	1,147,574	2,306,106	6,052,765	82,802	18,252,329
Superior	12,319,348	3,179,348	3,227,755	2,065,246	4,136,628	11,648,528	272,163	36,849,016
West Total	24,567,287	6,870,230	7,038,696	4,235,748	8,207,347	22,113,598	479,743	73,512,648
FY2019 Total Incurred Claims (2)								
Bexar SDA								
Aetna	4,944,049	6,478,838	5,627,182	2,431,766	4,769,592	4,190,382	1,105,274	29,547,083
Amerigroup	3,557,936	2,837,561	2,316,976	946,418	2,181,018	2,156,173	910,345	14,906,427
CFHP	39,580,924	35,365,669	38,608,552	16,802,259	15,241,316	29,034,110	6,833,155	181,465,986
Superior	77,454,262	45,792,040	36,562,555	15,356,598	21,170,024	47,033,728	7,800,650	251,169,858
Bexar Total	125,537,172	90,474,108	83,115,265	35,537,041	43,361,950	82,414,393	16,649,424	477,089,353
Dallas SDA								
Amerigroup	81,506,957	93,465,241	93,837,637	34,346,824	13,640,603	43,097,884	7,721,242	367,616,387
Molina	15,587,251	7,883,145	7,838,659	3,411,077	6,148,775	11,264,340	891,689	53,024,936
Parkland	87,739,239	77,629,713	68,694,017	28,967,988	11,721,294	57,670,487	3,663,812	336,086,550
Dallas Total	184,833,447	178,978,098	170,370,313	66,725,888	31,510,672	112,032,710	12,276,743	756,727,873

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UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
El Paso SDA								
El Paso Health	20,594,083	21,661,985	26,108,825	11,675,117	7,150,965	16,234,290	666,171	104,091,436
Molina	1,366,694	831,438	975,827	462,833	1,838,909	1,345,232	57,728	6,878,659
Superior	19,775,899	15,814,603	18,456,812	8,876,826	6,388,082	14,081,500	654,383	84,048,105
El Paso Total	41,736,676	38,308,026	45,541,464	21,014,776	15,377,955	31,661,021	1,378,281	195,018,200
Harris SDA								
Amerigroup	33,213,975	25,224,431	32,424,953	15,326,117	16,772,149	26,976,226	2,389,635	152,327,486
CHC	151,537,511	103,853,372	89,859,713	34,970,615	28,149,998	102,792,712	3,424,012	514,587,933
Molina	4,411,214	2,613,839	3,196,768	1,736,307	2,710,246	4,000,593	418,435	19,087,402
TCHP	113,828,274	140,788,864	154,949,478	66,019,648	19,345,382	64,104,104	11,853,541	570,889,290
United	52,428,482	27,562,006	21,436,335	9,092,675	25,735,081	32,366,755	4,939,778	173,561,113
Harris Total	355,419,457	300,042,512	301,867,247	127,145,362	92,712,856	230,240,389	23,025,401	1,430,453,224
Hidalgo SDA								
Driscoll	45,138,781	37,447,948	31,933,183	13,689,081	6,771,810	29,128,193	319,590	164,428,585
Molina	11,594,318	12,664,742	18,296,742	9,070,744	6,630,903	7,861,961	112,603	66,232,014
Superior	60,960,947	62,377,751	64,636,487	27,480,527	16,536,077	36,686,903	1,070,144	269,748,835
United	14,336,728	33,590,363	32,022,760	8,224,296	9,606,280	11,383,973	846,826	110,011,226
Hidalgo Total	132,030,773	146,080,804	146,889,172	58,464,648	39,545,071	85,061,030	2,349,163	610,420,661
Jefferson SDA								
Amerigroup	3,636,348	2,199,502	1,884,699	1,407,058	1,886,513	3,461,145	149,199	14,624,464
CHC	11,153,527	9,009,756	8,334,737	3,608,811	3,313,353	8,014,520	449,948	43,884,652
Molina	2,495,917	973,125	1,107,102	813,350	1,856,068	1,806,560	115,628	9,167,749
TCHP	15,914,567	13,035,765	12,135,590	5,216,015	3,861,875	8,017,328	1,088,913	59,270,054
United	19,326,439	7,348,550	3,835,867	2,168,363	5,275,545	8,606,164	1,074,566	47,635,494
Jefferson Total	52,526,798	32,566,697	27,297,995	13,213,597	16,193,353	29,905,717	2,878,254	174,582,413

FY2021 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Lubbock SDA								
Amerigroup	4,620,264	3,165,254	3,750,111	1,004,900	1,788,713	2,829,128	614,884	17,773,253
Firstcare	18,492,415	12,427,263	15,401,255	5,776,428	6,083,108	11,526,238	1,213,725	70,920,432
Superior	19,765,153	10,003,798	9,182,443	3,697,981	4,875,614	13,336,348	1,994,950	62,856,287
Lubbock Total	42,877,832	25,596,315	28,333,809	10,479,308	12,747,435	27,691,714	3,823,559	151,549,971
Nueces SDA								
Driscoll	36,801,820	32,861,685	32,370,230	15,886,627	7,385,596	22,949,386	1,403,723	149,659,066
Superior	13,359,172	7,865,409	9,153,258	4,530,752	5,533,438	7,383,343	761,213	48,586,585
United	1,848,141	370,584	539,748	300,561	1,258,370	1,230,694	207,544	5,755,642
Nueces Total	52,009,133	41,097,679	42,063,236	20,717,939	14,177,404	31,563,422	2,372,480	204,001,293
Tarrant SDA								
Aetna	40,857,445	18,215,318	13,526,817	5,162,796	8,510,303	21,614,588	1,701,236	109,588,503
Amerigroup	47,562,234	39,753,358	41,165,601	19,353,138	15,649,457	27,497,820	2,529,140	193,510,748
Cook	46,040,495	40,689,653	47,710,242	17,735,427	5,076,115	26,761,243	6,838,184	190,851,360
Tarrant Total	134,460,174	98,658,330	102,402,660	42,251,362	29,235,876	75,873,650	11,068,560	493,950,612
Travis SDA								
BCBS	16,985,633	19,329,247	10,886,994	3,391,693	4,678,889	10,710,908	1,684,076	67,667,439
Dell Children's	6,523,245	9,163,974	8,060,466	2,974,471	2,028,944	2,548,929	2,465,282	33,765,310
Superior	58,363,853	30,736,964	32,709,324	13,588,312	11,588,159	34,489,658	4,262,416	185,738,685
Travis Total	81,872,731	59,230,184	51,656,783	19,954,475	18,295,992	47,749,494	8,411,774	287,171,433
MRSA Central SDA								
Amerigroup	6,690,708	6,235,258	7,257,044	2,794,264	2,579,954	5,564,593	718,424	31,840,245
Scott & White	17,420,233	14,772,948	13,805,886	6,468,302	7,914,014	14,012,099	2,712,456	77,105,939
Superior	38,777,006	24,105,644	23,352,912	11,271,475	11,062,072	27,474,576	4,366,953	140,410,636
Central Total	62,887,947	45,113,850	44,415,842	20,534,041	21,556,040	47,051,268	7,797,833	249,356,820

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UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
MRSA Northeast SDA								
Amerigroup	22,674,232	20,764,905	24,220,639	9,935,449	9,100,016	17,815,286	3,185,638	107,696,165
Superior	62,438,863	35,878,141	35,679,643	14,780,806	14,320,216	41,914,216	6,185,904	211,197,789
Northeast Total	85,113,095	56,643,046	59,900,282	24,716,255	23,420,232	59,729,502	9,371,542	318,893,954
MRSA West SDA								
Amerigroup	19,258,767	8,795,879	9,857,039	4,473,398	5,237,854	12,242,608	1,186,266	61,051,812
Firstcare	22,795,218	13,689,136	15,215,880	6,524,502	6,420,549	17,334,830	802,824	82,782,940
Superior	45,721,138	23,921,115	25,356,878	10,980,429	12,508,742	32,701,233	2,999,037	154,188,572
West Total	87,775,123	46,406,131	50,429,798	21,978,330	24,167,145	62,278,671	4,988,127	298,023,323
Rate Adjustment (3)								
Bexar SDA								
Aetna	21.40 %	7.96 %	9.96 %	16.22 %	22.81 %	24.25 %	4.27 %	15.84 %
Amerigroup	27.99 %	8.77 %	12.06 %	17.37 %	30.42 %	29.42 %	16.83 %	21.06 %
CFHP	27.17 %	10.18 %	11.12 %	16.26 %	25.84 %	28.68 %	7.62 %	18.83 %
Superior	32.56 %	10.14 %	10.80 %	16.98 %	26.75 %	30.87 %	6.94 %	22.75 %
Bexar Total	30.29 %	9.96 %	10.93 %	16.60 %	26.18 %	29.72 %	7.58 %	20.78 %
Dallas SDA								
Amerigroup	33.45 %	19.23 %	23.33 %	25.80 %	27.00 %	32.18 %	15.25 %	25.76 %
Molina	33.78 %	19.62 %	22.17 %	23.08 %	22.49 %	28.86 %	15.01 %	26.60 %
Parkland	37.24 %	21.04 %	22.90 %	32.01 %	47.15 %	39.60 %	12.87 %	30.60 %
Dallas Total	35.27 %	20.03 %	23.10 %	28.36 %	33.61 %	35.67 %	14.52 %	27.97 %
El Paso SDA								
El Paso Health	30.11 %	12.08 %	12.58 %	18.57 %	20.38 %	30.27 %	2.28 %	19.85 %
Molina	38.74 %	24.14 %	16.10 %	18.94 %	26.55 %	28.99 %	6.09 %	26.99 %
Superior	35.31 %	16.21 %	17.19 %	20.69 %	27.13 %	31.34 %	6.05 %	24.68 %
El Paso Total	32.86 %	14.05 %	14.52 %	19.47 %	23.92 %	30.69 %	4.23 %	22.18 %

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UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Harris SDA								
Amerigroup	80.80 %	30.13 %	31.49 %	51.42 %	75.58 %	81.25 %	13.58 %	57.41 %
CHC	69.42 %	15.50 %	14.63 %	28.10 %	74.84 %	73.07 %	14.71 %	46.82 %
Molina	30.89 %	8.90 %	8.22 %	17.34 %	45.99 %	34.28 %	6.46 %	25.17 %
TCHP	22.52 %	13.88 %	16.30 %	26.47 %	69.53 %	57.48 %	8.75 %	24.39 %
United	55.54 %	16.83 %	18.40 %	34.71 %	79.74 %	70.25 %	12.17 %	48.81 %
Harris Total	52.94 %	16.03 %	17.50 %	30.39 %	74.38 %	68.62 %	10.83 %	38.95 %
Hidalgo SDA								
Driscoll	18.69 %	9.50 %	10.99 %	14.78 %	26.45 %	34.71 %	7.54 %	17.91 %
Molina	22.71 %	14.26 %	14.25 %	17.55 %	31.60 %	32.22 %	9.88 %	20.05 %
Superior	26.21 %	10.85 %	10.72 %	17.37 %	31.93 %	37.34 %	6.78 %	19.83 %
United	29.93 %	7.91 %	11.90 %	21.56 %	32.87 %	36.65 %	5.91 %	18.10 %
Hidalgo Total	23.74 %	10.12 %	11.48 %	17.38 %	31.17 %	35.87 %	6.72 %	19.03 %
Jefferson SDA								
Amerigroup	63.29 %	25.89 %	36.98 %	52.84 %	45.42 %	49.14 %	7.53 %	47.05 %
CHC	27.88 %	8.98 %	9.38 %	17.36 %	32.62 %	25.91 %	4.81 %	19.38 %
Molina	24.27 %	13.58 %	14.00 %	14.67 %	50.32 %	37.57 %	15.85 %	28.83 %
TCHP	28.93 %	14.45 %	19.16 %	29.90 %	48.82 %	52.49 %	22.42 %	28.19 %
United	37.06 %	13.71 %	20.84 %	32.18 %	51.45 %	49.56 %	19.86 %	35.39 %
Jefferson Total	33.86 %	13.52 %	17.43 %	28.35 %	46.14 %	43.24 %	17.67 %	29.56 %
Lubbock SDA								
Amerigroup	27.94 %	15.36 %	22.98 %	23.14 %	38.33 %	32.21 %	9.60 %	25.47 %
Firstcare	22.68 %	12.80 %	13.21 %	21.67 %	33.27 %	29.60 %	8.70 %	20.60 %
Superior	24.94 %	11.70 %	10.70 %	17.36 %	27.54 %	31.09 %	7.67 %	21.26 %
Lubbock Total	24.29 %	12.69 %	13.69 %	20.29 %	31.79 %	30.58 %	8.31 %	21.45 %
Nueces SDA								
Driscoll	12.19 %	2.36 %	3.63 %	6.98 %	28.87 %	27.71 %	3.56 %	10.75 %
Superior	18.82 %	3.72 %	5.23 %	7.86 %	30.00 %	34.33 %	4.56 %	16.20 %
United	26.53 %	7.39 %	11.03 %	31.34 %	35.42 %	29.82 %	9.59 %	26.13 %
Nueces Total	14.40 %	2.67 %	4.07 %	7.52 %	29.89 %	29.34 %	4.41 %	12.48 %

FY2021 STAR Rating - Medical
UHRIP Adjustment
Impact of UHRIP Rate Increase

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance	Total
Tarrant SDA								
Aetna	37.77 %	17.95 %	20.97 %	25.07 %	33.57 %	30.86 %	9.17 %	29.67 %
Amerigroup	40.79 %	22.51 %	24.71 %	31.10 %	34.84 %	37.48 %	23.37 %	31.47 %
Cook	35.12 %	19.59 %	22.51 %	27.14 %	39.41 %	34.52 %	15.69 %	27.25 %
Tarrant Total	37.93 %	20.46 %	23.19 %	28.70 %	35.27 %	34.55 %	16.44 %	29.44 %
Travis SDA								
BCBS	18.03 %	4.64 %	6.46 %	12.90 %	32.75 %	27.15 %	3.66 %	14.19 %
Dell Children's	10.24 %	4.01 %	4.32 %	6.02 %	18.45 %	16.39 %	4.25 %	7.28 %
Superior	26.82 %	5.39 %	5.61 %	11.47 %	31.39 %	32.63 %	4.03 %	19.26 %
Travis Total	23.67 %	4.93 %	5.59 %	10.90 %	30.30 %	30.53 %	4.02 %	16.65 %
MRSA Central SDA								
Amerigroup	33.79 %	15.21 %	16.78 %	18.83 %	42.73 %	33.41 %	15.46 %	25.21 %
Scott & White	29.29 %	17.44 %	18.78 %	27.74 %	36.92 %	36.06 %	11.56 %	26.40 %
Superior	31.54 %	13.81 %	13.94 %	20.60 %	35.25 %	36.06 %	7.39 %	25.11 %
Central Total	31.16 %	15.19 %	15.91 %	22.61 %	36.75 %	35.74 %	9.59 %	25.52 %
MRSA Northeast SDA								
Amerigroup	36.73 %	20.09 %	22.97 %	28.99 %	37.22 %	36.39 %	10.82 %	28.93 %
Superior	26.45 %	10.00 %	9.94 %	16.70 %	32.74 %	33.57 %	3.88 %	21.36 %
Northeast Total	29.19 %	13.70 %	15.21 %	21.64 %	34.48 %	34.41 %	6.24 %	23.92 %
MRSA West SDA								
Amerigroup	39.82 %	18.60 %	18.09 %	22.87 %	33.69 %	36.04 %	10.52 %	30.16 %
Firstcare	20.09 %	15.01 %	13.33 %	17.59 %	35.92 %	34.92 %	10.31 %	22.05 %
Superior	26.94 %	13.29 %	12.73 %	18.81 %	33.07 %	35.62 %	9.08 %	23.90 %
West Total	27.99 %	14.80 %	13.96 %	19.27 %	33.96 %	35.51 %	9.62 %	24.67 %

Footnotes:

- (1) Equals the cost impact from increased UHRIP reimbursement effective 9/1/2020.
(2) Equals FY2019 health plan fee-for-service claims for all services (ICHP provided encounter data).
(3) Cost increase divided by FY2019 Total Incurred Claims.

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
FY2021 Projected Incurred Claims (1)							
Bexar SDA							
Aetna	370.62	116.87	62.05	88.00	279.37	510.02	84.30
Amerigroup	543.81	108.99	61.34	77.27	309.27	555.04	118.10
CFHP	605.97	132.77	81.27	103.09	286.63	606.79	198.89
Superior	723.10	131.10	79.41	107.97	301.21	627.49	170.84
Dallas SDA							
Amerigroup	574.31	158.86	100.95	115.73	230.60	579.06	221.80
Molina	573.47	101.89	79.00	104.56	279.85	620.61	109.33
Parkland	602.83	170.10	92.50	130.12	300.67	662.67	204.82
El Paso SDA							
El Paso Health	500.29	123.63	88.34	101.34	297.79	570.40	159.92
Molina	462.34	99.27	71.52	85.62	393.83	604.50	86.22
Superior	580.64	122.59	89.18	104.40	322.29	620.51	149.11
Harris SDA							
Amerigroup	556.44	105.90	68.24	92.05	403.47	672.90	127.26
CHC	753.92	145.13	94.21	135.18	330.41	758.59	165.84
Molina	634.08	88.33	63.30	93.89	317.47	766.84	62.27
TCHP	553.20	154.10	100.43	140.91	329.82	753.49	248.79
United	737.92	164.45	114.90	146.01	454.57	682.98	276.10
Hidalgo SDA							
Driscoll	600.68	123.29	82.61	100.92	282.38	606.56	123.46
Molina	500.14	117.17	77.06	97.11	397.00	660.10	96.78
Superior	642.74	166.66	98.78	108.66	363.10	658.98	205.22
United	385.61	225.06	128.81	99.18	362.50	532.50	353.09
Jefferson SDA							
Amerigroup	502.14	99.18	67.51	137.76	394.91	656.55	76.01
CHC	608.64	121.50	86.58	125.35	279.22	750.86	156.80
Molina	720.46	72.97	58.96	134.75	552.72	776.52	97.57
TCHP	756.40	135.86	85.29	122.61	360.18	702.51	187.06
United	1,043.15	167.83	74.78	116.03	375.45	638.02	328.53

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	640.81	124.08	99.28	91.13	330.64	616.72	133.08
Firstcare	767.09	124.78	83.34	108.35	376.53	631.94	124.64
Superior	706.39	126.07	72.19	94.37	282.04	614.00	157.26
Nueces SDA							
Driscoll	860.32	177.66	115.31	170.80	268.04	695.80	159.39
Superior	932.06	162.80	107.87	151.64	337.13	769.22	143.59
United	1,200.40	75.53	51.33	80.21	339.21	436.20	229.70
Tarrant SDA							
Aetna	822.69	116.26	84.16	105.79	232.02	534.72	147.59
Amerigroup	634.56	139.04	84.68	119.07	336.51	566.21	178.00
Cook	642.02	132.37	102.39	131.23	225.49	587.61	245.38
Travis SDA							
BCBS	527.12	192.90	88.59	86.73	271.11	604.57	137.26
Dell Children's	330.19	115.06	69.87	87.35	218.64	473.12	208.18
Superior	738.43	112.83	73.46	102.11	300.54	699.66	182.83
MRSA Central SDA							
Amerigroup	543.29	146.54	66.83	88.77	274.47	591.01	121.35
Scott & White	575.36	104.28	65.98	105.23	276.80	567.86	211.06
Superior	645.24	102.17	68.53	104.49	281.43	644.88	206.44
MRSA Northeast SDA							
Amerigroup	626.05	132.90	89.83	113.08	308.78	699.34	243.74
Superior	655.41	103.10	72.76	105.54	268.92	659.84	216.43
MRSA West SDA							
Amerigroup	664.87	102.61	73.76	108.35	291.28	653.98	119.52
Firstcare	610.65	97.25	84.97	117.36	326.30	743.68	95.76
Superior	593.78	109.01	76.25	104.06	318.63	689.44	147.86

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Rate Adjustment (2)							
Bexar SDA							
Aetna	0.2140	0.0796	0.0996	0.1622	0.2281	0.2425	0.0427
Amerigroup	0.2799	0.0877	0.1206	0.1737	0.3042	0.2942	0.1683
CFHP	0.2717	0.1018	0.1112	0.1626	0.2584	0.2868	0.0762
Superior	0.3256	0.1014	0.1080	0.1698	0.2675	0.3087	0.0694
Dallas SDA							
Amerigroup	0.3345	0.1923	0.2333	0.2580	0.2700	0.3218	0.1525
Molina	0.3378	0.1962	0.2217	0.2308	0.2249	0.2886	0.1501
Parkland	0.3724	0.2104	0.2290	0.3201	0.4715	0.3960	0.1287
El Paso SDA							
El Paso Health	0.3011	0.1208	0.1258	0.1857	0.2038	0.3027	0.0228
Molina	0.3874	0.2414	0.1610	0.1894	0.2655	0.2899	0.0609
Superior	0.3531	0.1621	0.1719	0.2069	0.2713	0.3134	0.0605
Harris SDA							
Amerigroup	0.8080	0.3013	0.3149	0.5142	0.7558	0.8125	0.1358
CHC	0.6942	0.1550	0.1463	0.2810	0.7484	0.7307	0.1471
Molina	0.3089	0.0890	0.0822	0.1734	0.4599	0.3428	0.0646
TCHP	0.2252	0.1388	0.1630	0.2647	0.6953	0.5748	0.0875
United	0.5554	0.1683	0.1840	0.3471	0.7974	0.7025	0.1217
Hidalgo SDA							
Driscoll	0.1869	0.0950	0.1099	0.1478	0.2645	0.3471	0.0754
Molina	0.2271	0.1426	0.1425	0.1755	0.3160	0.3222	0.0988
Superior	0.2621	0.1085	0.1072	0.1737	0.3193	0.3734	0.0678
United	0.2993	0.0791	0.1190	0.2156	0.3287	0.3665	0.0591
Jefferson SDA							
Amerigroup	0.6329	0.2589	0.3698	0.5284	0.4542	0.4914	0.0753
CHC	0.2788	0.0898	0.0938	0.1736	0.3262	0.2591	0.0481
Molina	0.2427	0.1358	0.1400	0.1467	0.5032	0.3757	0.1585
TCHP	0.2893	0.1445	0.1916	0.2990	0.4882	0.5249	0.2242
United	0.3706	0.1371	0.2084	0.3218	0.5145	0.4956	0.1986

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Lubbock SDA							
Amerigroup	0.2794	0.1536	0.2298	0.2314	0.3833	0.3221	0.0960
Firstcare	0.2268	0.1280	0.1321	0.2167	0.3327	0.2960	0.0870
Superior	0.2494	0.1170	0.1070	0.1736	0.2754	0.3109	0.0767
Nueces SDA							
Driscoll	0.1219	0.0236	0.0363	0.0698	0.2887	0.2771	0.0356
Superior	0.1882	0.0372	0.0523	0.0786	0.3000	0.3433	0.0456
United	0.2653	0.0739	0.1103	0.3134	0.3542	0.2982	0.0959
Tarrant SDA							
Aetna	0.3777	0.1795	0.2097	0.2507	0.3357	0.3086	0.0917
Amerigroup	0.4079	0.2251	0.2471	0.3110	0.3484	0.3748	0.2337
Cook	0.3512	0.1959	0.2251	0.2714	0.3941	0.3452	0.1569
Travis SDA							
BCBS	0.1803	0.0464	0.0646	0.1290	0.3275	0.2715	0.0366
Dell Children's	0.1024	0.0401	0.0432	0.0602	0.1845	0.1639	0.0425
Superior	0.2682	0.0539	0.0561	0.1147	0.3139	0.3263	0.0403
MRSA Central SDA							
Amerigroup	0.3379	0.1521	0.1678	0.1883	0.4273	0.3341	0.1546
Scott & White	0.2929	0.1744	0.1878	0.2774	0.3692	0.3606	0.1156
Superior	0.3154	0.1381	0.1394	0.2060	0.3525	0.3606	0.0739
MRSA Northeast SDA							
Amerigroup	0.3673	0.2009	0.2297	0.2899	0.3722	0.3639	0.1082
Superior	0.2645	0.1000	0.0994	0.1670	0.3274	0.3357	0.0388
MRSA West SDA							
Amerigroup	0.3982	0.1860	0.1809	0.2287	0.3369	0.3604	0.1052
Firstcare	0.2009	0.1501	0.1333	0.1759	0.3592	0.3492	0.1031
Superior	0.2694	0.1329	0.1273	0.1881	0.3307	0.3562	0.0908

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Non Benefit Component							
Risk Margin	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %	1.50 %
Admin. Fee	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %	2.50 %
Premium Tax	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %	1.75 %
Health Insurer Fee							
Non-Exempt							
With FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Without FIT	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
Exempt	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %
UHRIP Premium PMPM (3)							
Bexar SDA							
Aetna	84.15	9.87	6.56	15.14	67.61	131.23	3.82
Amerigroup	161.50	10.14	7.85	14.24	99.82	173.25	21.09
CFHP	174.69	14.34	9.59	17.78	78.58	184.65	16.08
Superior	249.80	14.10	9.10	19.45	85.49	205.52	12.58
Dallas SDA							
Amerigroup	203.83	32.41	24.99	31.68	66.06	197.71	35.89
Molina	205.54	21.21	18.58	25.61	66.78	190.04	17.41
Parkland	238.19	37.97	22.48	44.19	150.42	278.43	27.97
El Paso SDA							
El Paso Health	159.83	15.85	11.79	19.97	64.39	183.19	3.87
Molina	190.04	25.43	12.22	17.21	110.94	185.94	5.57
Superior	217.53	21.08	16.27	22.92	92.77	206.33	9.57
Harris SDA							
Amerigroup	477.04	33.85	22.80	50.22	323.55	580.09	18.34
CHC	555.30	23.87	14.62	40.30	262.37	588.12	25.88
Molina	207.82	8.34	5.52	17.27	154.91	278.91	4.27
TCHP	132.18	22.69	17.37	39.57	243.31	459.53	23.10
United	434.85	29.37	22.43	53.77	384.59	509.06	35.65
Hidalgo SDA							
Driscoll	119.12	12.43	9.63	15.83	79.25	223.38	9.88
Molina	120.51	17.73	11.65	18.08	133.10	225.66	10.15
Superior	178.74	19.19	11.24	20.03	123.01	261.08	14.76
United	122.45	18.89	16.26	22.69	126.42	207.07	22.14

FY2021 STAR Rating - Medical
UHRIP Adjustment
Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
Jefferson SDA							
Amerigroup	337.19	27.24	26.49	77.23	190.31	342.31	6.07
CHC	180.04	11.58	8.62	23.09	96.64	206.42	8.00
Molina	185.52	10.51	8.76	20.97	295.10	309.54	16.41
TCHP	232.18	20.83	17.34	38.90	186.57	391.25	44.50
United	410.18	24.41	16.53	39.62	204.95	335.49	69.23
Lubbock SDA							
Amerigroup	189.97	20.22	24.21	22.37	134.47	210.76	13.56
Firstcare	184.59	16.95	11.68	24.91	132.91	198.47	11.50
Superior	186.92	15.65	8.20	17.38	82.41	202.54	12.80
Nueces SDA							
Driscoll	111.27	4.45	4.44	12.65	82.10	204.57	6.02
Superior	186.11	6.43	5.99	12.65	107.31	280.18	6.95
United	337.89	5.92	6.01	26.67	127.48	138.01	23.37
Tarrant SDA							
Aetna	329.69	22.14	18.72	28.14	82.64	175.08	14.36
Amerigroup	274.63	33.21	22.20	39.29	124.39	225.16	44.14
Cook	239.23	27.51	24.45	37.79	94.29	215.22	40.85
Travis SDA							
BCBS	100.84	9.50	6.07	11.87	94.20	174.16	5.33
Dell Children's	35.87	4.90	3.20	5.58	42.80	82.28	9.39
Superior	210.13	6.45	4.37	12.43	100.10	242.23	7.82
MRSA Central SDA							
Amerigroup	194.78	23.65	11.90	17.74	124.44	209.50	19.91
Scott & White	178.80	19.30	13.15	30.97	108.43	217.26	25.89
Superior	215.92	14.97	10.14	22.84	105.26	246.73	16.19
MRSA Northeast SDA							
Amerigroup	243.98	28.33	21.89	34.78	121.94	270.02	27.98
Superior	183.93	10.94	7.67	18.70	93.42	235.02	8.91

FY2021 STAR Rating - Medical
 UHRIP Adjustment
 Calculation of UHRIP Premium Rate PMPM

	Age <1	Age 1-5	Age 6-14	Age 15-20	TANF Adult	Pregnant Women	Adoption Assistance
MRSA West SDA							
Amerigroup	280.90	20.25	14.16	26.29	104.12	250.07	13.34
Firstcare	130.16	15.49	12.02	21.90	124.36	275.53	10.47
Superior	169.72	15.37	10.30	20.77	111.80	260.56	14.24

Footnotes:

- (1) Projected claims pmpm based on individual MCO rating described in Attachment 2.
 (2) From Exhibit A.
 (3) (1) x (2) divided by (1 - non-benefit component).

Attachment 12

Pay for Quality Program

The medical Pay-for-Quality (P4Q) Program creates incentives and disincentives for managed care organizations based on their performance on certain quality measures. Health plans that excel on meeting the measures are eligible for a bonus while health plans that don't meet their measures are subject to a penalty.

The table below provides a description of the at risk and bonus measures and the calendar year(s) to which each applies for each program.

At-Risk Measures

Measure	STAR+ PLUS	STAR	STAR Kids	CHIP
Potentially Preventable Emergency Room Visits (PPVs)	2018 2019 2020	2018 2019 2020	2020	2018 2019 2020
Appropriate Treatment for Children with Upper Respiratory Infection (URI)		2018 2019 2020		2018 2019 2020
Prenatal and Postpartum Care (PPC)		2018		
Well Child Visits in the First 15 months of Life (W15)		2018 2019 2020		
Diabetes Control - HbA1c < 8% (CDC)	2018 2019 2020			
Controlling High Blood Pressure (CBP)	2020			
Diabetes Screening for Members with Schizophrenia or Bipolar Disorder who are using antipsychotics (SSD)	2018 2019 2020			
Cervical cancer screening (CCS)	2018 2019 2020			
Adolescent Well Care (AWC)			2020	2018 2019
Weight Assessment and Counseling for Nutrition and Physical Activity for Children and Adolescents (WCC)			2020	2018 2019 2020
Follow-up After Hospitalization for Mental Illness (FUH)			2020	
Immunizations for Adolescents (IMA) Combination 2		2020		2020
Getting Specialized Services Composite			2020	

Bonus Pool Measures

Measure	STAR+ PLUS	STAR	STAR Kids	CHIP
Potentially preventable readmissions (PPR)	2018 2019 2020			
Potentially preventable admissions (PPA)		2018 2019 2020		
Prevention Quality Indicator (PQI) Composite	2018 2019 2020			
Potentially preventable complications (PPC)	2018 2019 2020			
Follow-up Care for Children Prescribed ADHD Medication (ADD) - Initiation submeasure		2020		2020
Low Birth Weight		2018 2019 2020		
Childhood Immunization Status (CIS) Combination 10		2020		2018 2019 2020
Immunizations for Adolescents (IMA) Combination 2			2020	
Good access to urgent care	2018 2019 2020	2018 2019		2018 2019
Getting Care Quickly composite		2020		
Rating health plan a 9 or 10	2018 2019	2018 2019		2018 2019
Rating their child's personal doctor a 9 or 10				2020
Getting care quickly composite				2020
Transition to care as an adult			2020	
Help with care coordination			2020	
Prenatal and Postpartum Care (PPC)		2020		

The medical P4Q program assesses MCOs based on three categories:

- Performance Against Benchmarks
- Performance Against Self (comparison of an MCO's performance to their prior year performance)
- Bonus pool measures

The performance against self and performance against benchmarks measures are the at-risk components of the program: MCOs can lose money based on their performance on these measures. Utilizing both the performance against self and performance against benchmarks

rewards high performing MCOs while still incentivizing improvement regardless of current level of performance. The total percent capitation earned/lost for each at-risk measure in a program is added to determine the total capitation earned/lost for each MCO across all at-risk measures for that program.

The bonus pool measures provide an additional way for MCOs to earn rewards, without the risk of losing money. Bonus pool measures encourage improvement in new areas with no financial risk to the health MCOs. Bonus pool incentives are only available if penalties exceed rewards on the at-risk measures.

Three percent of the MCOs' capitation is at-risk. The MCO's at-risk capitation is distributed equally across the at-risk measures. Some HEDIS quality measures have submeasures. The capitation at-risk for that measure will be divided evenly across the submeasures.

The maximum bonus or penalty in the P4Q program is 3.0%; however, the typical results are far below these limits.

Historically the impact of the P4Q program on total premium has been immaterial. HHSC performed simulations on the 2014 and 2015 managed care data and the average impact by MCO was less than 0.1%. As a result, we do not believe the P4Q program has a material impact on the premium rate development.

Attachment 13

FY2021 STAR Rate Certification Index

The index below includes the pages of this report that correspond to the applicable sections of the 2020-2021 Medicaid Managed Care Rate Development Guide, dated July 2020.

Section I. Medicaid Managed Care Rates

1. General Information

A. Rate Development Standards

i. Rates are for the period September 1, 2020 through August 31, 2021 (FY2021).

ii. (a) The certification letter is on page 20 of the report.

(b) The final capitation rates are shown on pages 18-19 of the report.

(c) (i) See pages 1 and 4 through 5 of the report.

(ii) See page 1 of the report.

(iii) See page 1 of the report.

(iv) Not applicable. There have been no changes since the prior certification.

(v) Pages 194-198 (NAIP), Pages 199-216 (UHRIP) and 217-219 (P4Q).

(vi) Not applicable.

iii. Acknowledged.

iv. Acknowledged.

v. Acknowledged.

vi. Acknowledged.

vii. Acknowledged.

viii. Acknowledged.

ix. Acknowledged.

B. Appropriate Documentation

i. Acknowledged.

ii. Acknowledged.

iii. Acknowledged.

iv. See Attachment 6 on pages 154 through 164 of the report.

v. (a) See Attachment 1 on pages 22 through 38 of the report.

(b) Not applicable. All rating adjustment factors have been included in the report.

vi. Not applicable. While amendments may be necessary in future months, none are known at this time.

2. Data

A. Rate Development Standards

i. (a) Acknowledged.

(b) Acknowledged.

(c) Acknowledged.

(d) Not applicable.

B. Appropriate Documentation

i. (a) See pages 1 through 3 of the report.

ii. (a) See pages 1 through 3 of the report.

(b) See pages 1 through 3 of the report.

(c) See pages 1 through 3 of the report.

- (d) Not applicable.
- iii. (a) Base period data is fully credible.
 - (b) See page 4 of the report.
 - (c) No errors found in the data.
 - (d) See Attachment 5 on pages 121 through 153 of the report.
 - (e) Value added services and non-capitated services have been excluded from the analysis.

3. Projected benefit Costs and Trends

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.
- v. See pages 122 through 123, 142 through 143, and 148 through 149 of the report.

B. Appropriate Documentation

- i. See pages 18 through 19 and Attachment 1 pages 22 through 38 of the report.
- ii. (a) See Attachment 3 pages 46 through 99 of the report.
 - (b) There have been no significant changes in the development of the benefit cost since the last certification.
 - (c) All recoupments and recoveries resulting from overpayments to providers have been netted out of the claim payments used in the rate development. MCOs are required to adjust encounter data to remove all overpayments and correct the submitted information. Any provider recoveries not adjusted for in the submitted encounter data are excluded from the base period as a negative add-on payment.

- iii.
 - (a) See Attachment 4 pages 100 through 120 of the report.
 - (b) See Attachment 4 pages 100 through 120 of the report.
 - (c) See Attachment 4 pages 100 through 120 of the report.
 - (d) See Attachment 4 pages 100 through 120 of the report.
 - (e) Not applicable.
- iv. Not applicable.
- v. The STAR program stipulates the following provisions related to in lieu of services:
 - The MCO may provide inpatient services for acute psychiatric conditions in a free-standing psychiatric hospital in lieu of an acute care inpatient hospital setting.
 - The MCO may provide substance use disorder treatment services in a chemical dependency treatment facility in lieu of an acute care inpatient hospital setting.
 - For individuals between the ages of 21 and 64, services are provided in IMDs only in lieu of an acute care hospital setting. IMD services for individuals under age 21 and age 65 and over are covered pursuant to the Texas state plan.

The cost for in lieu of services is not tracked from other services and are included in the rate development and are not treated differently than any other category of service. Historically these services have made up less than 1.0% of total base period claims.

- vi.
 - (a) Restorative enrollment can occur when an individual is deemed to have been Medicaid eligible during a prior period. If the individual was eligible for and enrolled in Medicaid managed care during the prior six months, then the individual is retrospectively enrolled in the same managed care plan as their prior enrollment segment. The managed care plan is then retrospectively responsible for all Medicaid expenses incurred during this retrospective period and is also paid a retrospective premium for this time period.
 - (b) All claims paid during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.
 - (c) All enrollment data during retroactive enrollment periods are included in the base period data used to develop the FY2021 premium rate.

(d) No adjustments are necessary to account for retroactive enrollment periods because the enrollment criteria has not changed from the base period to the rating period. All retroactive enrollment and claims information has been included in the base period data, the trend calculations and all other adjustment factors.

vii. See Attachment 5 pages 121 through 153 of the report.

viii. See Attachment 5 pages 121 through 153 of the report.

4. Special Contract Provisions Related to Payment

A. Incentive Arrangements

i. Rate Development Standards
Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the report. Incentive payments will not exceed 105 percent of the capitation payments.

B. Withhold Arrangements

i. Rate Development Standards
Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 12 pages 217 through 219 of the report.

C. Risk-Sharing Arrangements

i. Rate Development Standards
Acknowledged.

ii. Appropriate Documentation

HHSC includes an experience rebate provision in its uniform managed care contracts which requires the MCOs to return a portion of net income before taxes if greater than the specified percentages. The net income is measured by the financial statistical reports (FSRs) submitted by the MCOs and audited by

an external auditor. Net income is aggregated across all programs and service delivery areas. The aggregated net income is shared as follows:

Pre-tax Income as a % of Revenues	MCO Share	HHSC Share
$\leq 3\%$	100%	0%
$> 3\%$ and $\leq 5\%$	80%	20%
$> 5\%$ and $\leq 7\%$	60%	40%
$> 7\%$ and $\leq 9\%$	40%	60%
$> 9\%$ and $\leq 12\%$	20%	80%
$> 12\%$	0%	100%

D. Delivery System and Provider Payment Initiatives

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 11 pages 199 through 216 of the report.

(b) Confirmed.

(c) Confirmed.

E. Pass-Through Payments

i. Rate Development Standards

Acknowledged.

ii. Appropriate Documentation

(a) See Attachment 10 pages 194 through 198 of the report.

(b) See Attachment 10 pages 194 through 198 of the report.

(c) See Attachment 10 pages 194 through 198 of the report.

5. Projected Non-Benefit Costs

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.
- iv. Acknowledged.

B. Appropriate Documentation

- i. See page 15 of the report.
- ii. See page 15 of the report.
- iii. See page 15 of the report.
- iv.
 - (a) See page 15 of the report.
 - (b) Not applicable.
 - (c) Not applicable.
 - (d) See page 15 of the report.
 - (e) Not applicable.
 - (f) See page 15 of the report.

6. Risk Adjustment and Acuity Adjustments

A. Rate Development Standards

- i. Acknowledged.
- ii. Acknowledged.
- iii. Acknowledged.

B. Appropriate Documentation

- i. See Attachment 9 pages 169 through 193 of the report.

- ii. Not applicable, risk adjustment is only applied on a prospective basis.
- iii. No material changes have been made to the risk adjustment model other than annual updates of the data since the last rating period. Risk adjustment has been applied in a budget neutral manner in accordance with 42 CFR 438.5(g).
- iv. See Attachment 9 pages 169 through 193 of the report.