

TIPPS Model Summary

Class	HRI/ IME/ Other Physician Expenditures	Total ACR Pool	ACR UPL	Room Percentage	Final UPL	Component Total Room	TIPPS Payment	Distinct PCNs (billing NPI)	PMPM (billing NPI)	Uniform "Rate" Increase	Component 3 "Rate" Increase
Component 1											
HRI	\$184,294,964.32	\$ 651,997,798	\$558,054,060.50	85.59%	\$482,735,511.15	\$313,778,082.25	\$313,778,082.25	520,451.00	\$50.24	-	-
IME Add-on	\$54,750,276.47	\$ 651,997,798	\$93,943,737.16	14.41%	\$81,264,488.85	\$52,821,917.75	\$52,821,917.75	111,166.00	\$39.60	-	-
Component 2											
HRI	\$184,294,964.32	\$ 651,997,798	\$558,054,060.50	85.59%	\$482,735,511.15	\$120,683,877.79	\$120,683,877.79	-	-	65.48%	-
IME Add-on	\$54,750,276.47	\$ 651,997,798	\$93,943,737.16	14.41%	\$81,264,488.85	\$20,316,122.21	\$20,316,122.21	-	-	37.11%	-
Component 3											
HRI	\$184,294,964.32	\$ 651,997,798	\$558,054,060.50	85.59%	\$482,735,511.15	\$48,273,551.11	\$3,530,831.96	-	-	-	-
IME Add-on	\$54,750,276.47	\$ 651,997,798	\$93,943,737.16	14.41%	\$81,264,488.85	\$8,126,448.89	\$202,996.26	-	-	-	12.29%
Other physicians	\$458,798,709.63						\$52,666,171.78	-	-	-	-
Total HRI	\$184,294,964.32				\$482,735,511.15	\$482,735,511.15	\$437,992,791.99				
Total IME Add-on	\$54,750,276.47				\$81,264,488.85	\$81,264,488.85	\$73,341,036.23				
Total Other Physicians	\$458,798,709.63				\$0.00	\$0.00	\$52,666,171.78				
Grand Total	\$697,843,950.42				\$564,000,000.00	\$564,000,000.00	\$564,000,000.00				

Total Program Fund \$ 600,000,000.00
Gross Up Factors 106.38%
Program Funds, less Gross Up \$ 564,000,000.00

Component Percentages Component 1 Component 2 Component 3
 65% 25% 10%

Acronyms

HRI - Health research institute/Academic health science center
IME - Indirect medical education
ACR Pool - Average commercial rate pool
UPL - Upper payment limit

Component 1, PMPM

Component %:	65%				
Class	Total Medicaid Expenditures	UPL	Component Total Room	Distinct PCNs (billing NPI)	PMPM (billing NPI)
HRI	\$ 184,294,964.32	\$482,735,511.15	\$313,778,082.25	520,451	\$50.24
IME Add-on	\$ 54,750,276.47	\$81,264,488.85	\$52,821,917.75	111,166	\$39.60

Component 2, Uniform Rate Increase

Component %:	25%			
Class	Total Medicaid Expenditures	UPL	Component Total Room	Uniform "Rate" Increase
HRI	\$ 184,294,964.32	\$482,735,511.15	\$120,683,877.79	65.48%
IME Add-on	\$ 54,750,276.47	\$81,264,488.85	\$20,316,122.21	37.11%

Component 3, Targeted Rate Increase

Component %:	10%		
Class	Total Medicaid Expenditures	UPL	Component Total
HRI	\$ 184,294,964.32	\$482,735,511.15	\$48,273,551.11
IME Add-on	\$ 54,750,276.47	\$81,264,488.85	\$8,126,448.89
		Total:	\$56,400,000.00
		Component 3 "rate" increase:	12.29%

Procedure Code	Units of Service	Total Paid	Paid/Unit	enhanced "rate"	enhanced payments	total paid
99201	7,049	187,399	\$26.59	\$29.85	\$23,037	\$210,436
99202	78,696	3,323,269	\$42.23	\$47.42	\$408,528	\$3,731,797
99203	399,010	26,915,633	\$67.46	\$75.75	\$3,308,731	\$30,224,365
99204	208,984	17,594,454	\$84.19	\$94.54	\$2,162,881	\$19,757,336
99205	28,191	2,797,510	\$99.23	\$111.43	\$343,897	\$3,141,408
99211	110,798	1,523,092	\$13.75	\$15.44	\$187,233	\$1,710,325
99212	549,549	12,821,466	\$23.33	\$26.20	\$1,576,139	\$14,397,605
99213	6,111,154	220,707,256	\$36.12	\$40.56	\$27,131,483	\$247,838,739
99214	3,059,101	156,151,795	\$51.04	\$57.32	\$19,195,697	\$175,347,492
99215	218,789	16,776,835	\$76.68	\$86.11	\$2,062,372	\$18,839,207
Total:	10,771,321	\$458,798,710			\$56,400,000	\$515,198,710

Class 3 only: \$52,666,172 \$511,464,881

		avg tot supp payment
Tot PCN:	2,569,607	\$21.95
Tot NPI (bill):	2,159	\$26,123.21

HRI Pivot

Group HRI Name	Sum of Component 1 (Billing)	Sum of Component 2	Sum of Component 3	Sum of Tot Supp Pmt (bill)	Sum of Other Funds	Sum of Federal Funds (FF)
BAYLOR COLLEGE OF MEDICINE GRANTS AND CONTRACTS DE	\$ 18,135,729.38	\$ 7,817,581.71	\$ 275,553.77	\$ 26,228,864.87	\$ 10,995,140.15	\$ 15,233,724.72
TAMUS HEALTH SCIENCE CENTER DBA BAYLOR COLLEGE OF DENTISTRY	\$ 2,439,922.10	\$ 651,542.94	\$ 40,722.46	\$ 3,132,187.50	\$ 1,313,013.00	\$ 1,819,174.50
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER AMARILLO	\$ 9,322,588.46	\$ 4,167,294.19	\$ 157,463.66	\$ 13,647,346.31	\$ 5,720,967.57	\$ 7,926,378.73
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER EL PASO	\$ 11,371,833.64	\$ 2,876,083.31	\$ 110,779.53	\$ 14,358,696.48	\$ 6,019,165.57	\$ 8,339,530.92
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER ODESSA	\$ 3,951,383.61	\$ 1,573,373.91	\$ 87,210.10	\$ 5,611,967.62	\$ 2,352,536.83	\$ 3,259,430.79
TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER OFFIC LUBBOCK	\$ 17,354,375.53	\$ 5,190,944.88	\$ 209,132.07	\$ 22,754,452.48	\$ 9,538,666.48	\$ 13,215,786.00
THE UNIVERSITY OF TEXAS AT AUSTIN DELL MEDICAL SCHOOL	\$ 408,160.93	\$ 118,885.38	\$ 7,210.53	\$ 534,256.84	\$ 223,960.47	\$ 310,296.37
THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER	\$ 1,205.79	\$ 909.25	\$ -	\$ 2,115.04	\$ 886.62	\$ 1,228.41
UNIVERSITY OF HOUSTON COLLEGE OF MEDICINE	\$ 470,862.16	\$ 42,249.81	\$ -	\$ 513,111.97	\$ 215,096.54	\$ 298,015.43
UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER	\$ 3,721,680.05	\$ 870,797.13	\$ 74,161.61	\$ 4,666,638.79	\$ 1,956,254.98	\$ 2,710,383.81
UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SA	\$ 21,645,792.76	\$ 12,066,668.66	\$ 316,431.68	\$ 34,028,893.10	\$ 14,264,911.99	\$ 19,763,981.11
UNIVERSITY OF TEXAS MEDICAL BRANCH - GALVESTON	\$ 37,432,637.41	\$ 16,008,679.20	\$ 790,602.75	\$ 54,231,919.36	\$ 22,734,020.59	\$ 31,497,898.76
UNIVERSITY OF TX RIO GRANDE VALLE	\$ 2,857,729.37	\$ 519,456.84	\$ 36,270.15	\$ 3,413,456.36	\$ 1,430,920.91	\$ 1,982,535.46
UNTHSC AT FORT WORTH	\$ 4,884,667.38	\$ 865,696.26	\$ 91,707.64	\$ 5,842,071.28	\$ 2,448,996.28	\$ 3,393,075.00
UNV OF TX HSC AT HOUSTON-UTHSC SPONSORED PROJECTS	\$ 57,879,871.94	\$ 33,396,468.82	\$ 862,838.51	\$ 92,139,179.27	\$ 38,624,743.95	\$ 53,514,435.32
UT SOUTHWESTERN MEDICAL CENTER AT DALLAS	\$ 121,899,641.75	\$ 34,517,245.49	\$ 470,747.49	\$ 156,887,634.73	\$ 65,767,296.48	\$ 91,120,338.25
Grand Total	\$ 313,778,082.25	\$ 120,683,877.79	\$ 3,530,831.96	\$ 437,992,791.99	\$ 183,606,578.40	\$ 254,386,213.59

Per Linda Email (11/2 4:10 PM)

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DSRIP DY10 Valuation	Difference (PDPP-DSRIP)	NAIP 2020 Payments	Total Difference (PDPP-DSRIP-NAIP)
742,000.00	25,486,864.87	0.00	25,486,864.87
11,582,234.42	(8,450,046.92)	636,750.00	(9,086,796.92)
4,460,863.75	9,186,482.56	0.00	9,186,482.56
12,609,679.56	1,749,016.92	2,676,300.00	(927,283.08)
6,511,820.72	(899,853.10)	0.00	(899,853.10)
7,285,174.47	15,469,278.01	6,325,255.00	9,144,023.01
0.00	534,256.84	0.00	534,256.84
19,059,776.03	(19,057,660.99)	0.00	(19,057,660.99)
0.00	513,111.97	0.00	513,111.97
35,557,176.35	(30,890,537.56)	0.00	(30,890,537.56)
35,234,832.77	(1,205,939.67)	0.00	(1,205,939.67)
46,081,952.80	8,149,966.56	0.00	8,149,966.56
13,742,062.72	(10,328,606.36)	0.00	(10,328,606.36)
21,051,334.34	(15,209,263.06)	0.00	(15,209,263.06)
82,784,119.75	9,355,059.52	126,822,963.00	(117,467,903.48)
60,823,098.27	96,064,536.46	19,984,452.00	76,080,084.46
357,526,125.95	80,466,666.04	156,445,720.00	(75,979,053.96)

IME Pivot

Group IME_Name	Sum of Component 1 (Billing)	Sum of Component 2	Sum of Component 3	Sum of Tot Supp Pmt (bill)	Sum of Other Funds	Sum of Federal Funds (FF)
BAPTIST MEDICAL CENTER	\$ 1,900.65	\$ 322.64	\$ -	\$ 2,223.29	\$ 932.00	\$ 1,291.29
BAYLOR UNIV MED CENTER ASC	\$ 1,425.49	\$ 151.95	\$ -	\$ 1,577.43	\$ 661.26	\$ 916.17
CHI ST LUKES HEALTH BAYLOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHILDREN'S MEDICAL CENTER DALLAS	\$ 32,293,470.99	\$ 13,477,161.04	\$ 139,549.57	\$ 45,910,181.60	\$ 19,245,548.13	\$ 26,664,633.47
CHRISTUS GOOD SHEPHERD MEDICAL CENTER	\$ 266,566.18	\$ 99,717.50	\$ -	\$ 366,283.68	\$ 153,546.12	\$ 212,737.56
CHRISTUS HEALTH ARK-LA-TEX	\$ 475.16	\$ 79.68	\$ -	\$ 554.84	\$ 232.59	\$ 322.25
CHRISTUS SANTA ROSA CHILDRENS HOSPITAL	\$ 2,375.81	\$ 454.95	\$ -	\$ 2,830.76	\$ 1,186.65	\$ 1,644.10
CHRISTUS SANTA ROSA HEALTHCARE CORP	\$ 7,602.60	\$ 1,849.03	\$ -	\$ 9,451.63	\$ 3,962.12	\$ 5,489.51
CHRISTUS SPOHN HOSPITAL CORPUS CHRISTI	\$ 2,375.81	\$ 1,197.71	\$ -	\$ 3,573.53	\$ 1,498.02	\$ 2,075.50
CORPUS CHRISTI MEDICAL CENTER	\$ 11,403.90	\$ 4,462.83	\$ -	\$ 15,866.73	\$ 6,651.34	\$ 9,215.40
COVENANT CHILDRENS HOSPITAL	\$ 6,652.28	\$ 653.65	\$ -	\$ 7,305.92	\$ 3,062.64	\$ 4,243.28
COVENANT MEDICAL CENTER	\$ 475.16	\$ 1,026.47	\$ -	\$ 1,501.64	\$ 629.49	\$ 872.15
DBA HOUSTON METHODIST BAYTOWN HOSPITAL	\$ 9,503.25	\$ 2,932.74	\$ -	\$ 12,435.99	\$ 5,213.17	\$ 7,222.83
DRISCOLL CHILDRENS HOSPITAL	\$ 2,850.98	\$ 178.96	\$ -	\$ 3,029.94	\$ 1,270.15	\$ 1,759.79
GOOD SHEPHERD MEDICAL CENTER MARSHALL	\$ 40,388.82	\$ 12,975.54	\$ -	\$ 53,364.35	\$ 22,370.34	\$ 30,994.02
HARRIS COUNTY HOSPITAL DISTRICT	\$ 12,354.23	\$ 1,146.78	\$ -	\$ 13,501.00	\$ 5,659.62	\$ 7,841.38
HCA HOUSTON HEALTHCARE CONROE	\$ 475.16	\$ 5,352.17	\$ -	\$ 5,827.33	\$ 2,442.82	\$ 3,384.52
HCA HOUSTON HEALTHCARE KINGWOOD	\$ 475.16	\$ 619.72	\$ -	\$ 1,094.88	\$ 458.97	\$ 635.91
HCA HOUSTON HEALTHCARE MEDICAL CENTER	\$ 54,643.69	\$ 15,900.26	\$ -	\$ 70,543.95	\$ 29,572.02	\$ 40,971.93
HERMANN HOSPITAL	\$ 475.16	\$ 29.40	\$ -	\$ 504.57	\$ 211.51	\$ 293.05
HILLCREST BAPTIST MEDICAL CT	\$ 347,343.81	\$ 69,951.79	\$ -	\$ 417,295.60	\$ 174,930.31	\$ 242,365.28
HOUSTON NORTHWEST URGENT CARE CENTER	\$ 92,656.69	\$ 2,090.41	\$ 2,536.23	\$ 97,283.33	\$ 40,781.17	\$ 56,502.16
MEMORIAL HERMANN HEALTH SYSTEM	\$ 1,900.65	\$ 837.61	\$ -	\$ 2,738.26	\$ 1,147.88	\$ 1,590.38
METHODIST CHARLTON MEDICAL CENTER	\$ 475.16	\$ 13.43	\$ -	\$ 488.60	\$ 204.82	\$ 283.78
MOTHER FRANCES HOSP REG HLTH	\$ 6,204,672.31	\$ 623,939.90	\$ 31,519.02	\$ 6,860,131.23	\$ 2,875,767.01	\$ 3,984,364.22
NORTHWEST TEXAS HEALTH CARE SYSTEM	\$ 950.33	\$ 38.96	\$ -	\$ 989.29	\$ 414.71	\$ 574.58
PARKLAND MEMORIAL HOSPITAL	\$ 7,414,436.11	\$ 5,638,811.24	\$ -	\$ 13,053,247.35	\$ 5,471,921.29	\$ 7,581,326.06
PROVIDENCE HEALTH CENTER	\$ 950.33	\$ 198.76	\$ -	\$ 1,149.09	\$ 481.70	\$ 667.39
SHRINERS HOSPITAL FOR CHILDREN	\$ 11,879.06	\$ 285.33	\$ -	\$ 12,164.39	\$ 5,099.31	\$ 7,065.08
SHRINERS HOSPITALS FOR CHILDREN	\$ 475.16	\$ 11.96	\$ -	\$ 487.13	\$ 204.20	\$ 282.92
SOUTHWEST TEX METHODIST HREV	\$ 9,978.41	\$ 681.38	\$ -	\$ 10,659.80	\$ 4,468.59	\$ 6,191.21
TEXAS CHILDRENS HOSPITAL	\$ 9,028.09	\$ 5,768.19	\$ -	\$ 14,796.28	\$ 6,202.60	\$ 8,593.68

TEXAS SCOTTISH RITE HOSPITAL FOR	\$	27,559.43	\$	3,063.90	\$	-	\$	30,623.33	\$	12,837.30	\$	17,786.03
THE METHODIST HOSPITAL	\$	2,375.81	\$	1,620.50	\$	-	\$	3,996.31	\$	1,675.26	\$	2,321.06
TOMBALL REGIONAL MEDICAL CENTER	\$	546,912.07	\$	138,237.43	\$	-	\$	685,149.50	\$	287,214.67	\$	397,934.83
UNIVERISTY HEALTH SYSTEM	\$	4,583,892.92	\$	139,975.32	\$	-	\$	4,723,868.25	\$	1,980,245.57	\$	2,743,622.68
UNIVERSITY MEDICAL CENTER OF EL	\$	845,789.30	\$	63,332.53	\$	29,391.45	\$	938,513.28	\$	393,424.77	\$	545,088.52
WADLEY REGIONAL MEDICAL CENTER	\$	3,801.30	\$	811.23	\$	-	\$	4,612.53	\$	1,933.57	\$	2,678.96
WEATHERFORD HEALTH SERVICES, LLC	\$	950.33	\$	239.29	\$	-	\$	1,189.62	\$	498.69	\$	690.93
Grand Total	\$	52,821,917.75	\$	20,316,122.21	\$	202,996.26	\$	73,341,036.23	\$	30,744,562.39	\$	42,596,473.84

Other Physician Totals

		SDA Totals						
proc	sda	pcn_cnt	npi_cnt_bill	tot_qty	tot_pd	avg	Total Supplemental Payment	
SUBTOT	Bexar	220,686	980	884,387	\$42,541,351	\$0.00	\$5,229,596.68	
SUBTOT	Dallas	331,727	977	1,239,098	\$51,648,902	\$0.00	\$6,349,185.39	
SUBTOT	El Paso	107,414	354	435,112	\$18,525,038	\$0.00	\$2,277,277.90	
SUBTOT	Harris	660,552	1,249	2,564,576	\$126,278,381	\$0.00	\$15,523,366.90	
SUBTOT	Hidalgo	358,857	1,047	2,142,366	\$77,586,787	\$0.00	\$9,537,722.54	
SUBTOT	Jefferson	72,436	772	303,744	\$13,249,587	\$0.00	\$1,628,768.09	
SUBTOT	Lubbock	63,397	489	244,502	\$10,018,538	\$0.00	\$1,231,576.14	
SUBTOT	MRSA Central	94,405	1,054	356,615	\$13,549,495	\$0.00	\$1,665,635.73	
SUBTOT	MRSA NE	127,229	998	464,639	\$18,666,383	\$0.00	\$2,294,653.38	
SUBTOT	MRSA West	104,551	1,085	394,348	\$16,122,456	\$0.00	\$1,981,929.12	
SUBTOT	Nueces	83,228	749	363,054	\$11,206,093	\$0.00	\$1,377,561.95	
SUBTOT	Statewide	36,119	1,406	167,910	\$7,641,273	\$0.00	\$939,339.63	
SUBTOT	Tarrant	228,785	794	841,805	\$34,691,021	\$0.00	\$4,264,557.71	
SUBTOT	Travis	106,303	802	369,165	\$17,073,404	\$0.00	\$2,098,828.83	
	Grand Total	2,569,607	2,159	10,771,321	\$458,798,710	\$0.00	\$56,400,000.00	

		Proc Totals					
proc	sda	pcn_cnt	npi_cnt_bill	tot_qty	tot_pd	avg	
99201	SUBTOT	7,027	492	7,049	\$187,399	\$0.00	
99202	SUBTOT	77,164	1,262	78,696	\$3,323,269	\$0.00	
99203	SUBTOT	364,423	1,939	399,010	\$26,915,633	\$0.00	
99204	SUBTOT	193,787	1,693	208,984	\$17,594,454	\$0.00	
99205	SUBTOT	27,214	788	28,191	\$2,797,510	\$0.00	
99211	SUBTOT	79,542	1,361	110,798	\$1,523,092	\$0.00	
99212	SUBTOT	353,956	1,804	549,549	\$12,821,466	\$0.00	
99213	SUBTOT	1,977,339	2,132	6,111,154	\$220,707,256	\$0.00	
99214	SUBTOT	1,214,999	2,096	3,059,101	\$156,151,795	\$0.00	
99215	SUBTOT	122,992	1,348	218,789	\$16,776,835	\$0.00	
	Grand Total	2,569,607	2,159	10,771,321	\$458,798,710	\$0.00	

Detail						
proc	sda	pcn_cnt	npi_cnt_bill	tot_qty	tot_pd	avg
99201	Bexar	496	48	497	\$12,828	\$25.81
99201	Dallas	1,447	100	1,449	\$35,582	\$24.56
99201	El Paso	408	46	407	\$14,569	\$35.80
99201	Harris	1,280	111	1,286	\$34,465	\$26.80
99201	Hidalgo	387	68	389	\$10,313	\$26.51
99201	Jefferson	149	27	149	\$4,114	\$27.61
99201	Lubbock	261	25	262	\$6,783	\$25.89
99201	MRSA Central	219	47	220	\$5,432	\$24.69
99201	MRSA NE	319	60	319	\$8,081	\$25.33
99201	MRSA West	288	63	293	\$7,370	\$25.15
99201	Nueces	399	28	402	\$10,391	\$25.85
99201	Statewide	169	69	169	\$4,571	\$27.05
99201	Tarrant	727	73	730	\$19,452	\$26.65
99201	Travis	478	34	477	\$13,445	\$28.19
99202	Bexar	7,123	214	7,283	\$317,650	\$43.62
99202	Dallas	8,620	279	8,781	\$323,695	\$36.86
99202	El Paso	4,108	108	4,184	\$190,718	\$45.58
99202	Harris	13,485	372	13,732	\$610,624	\$44.47
99202	Hidalgo	9,638	331	9,855	\$409,151	\$41.52
99202	Jefferson	1,426	134	1,452	\$60,409	\$41.60
99202	Lubbock	3,081	88	3,155	\$131,349	\$41.63
99202	MRSA Central	3,590	190	3,646	\$137,503	\$37.71
99202	MRSA NE	4,001	207	4,067	\$163,728	\$40.26
99202	MRSA West	4,078	234	4,139	\$176,894	\$42.74
99202	Nueces	1,994	113	2,018	\$85,157	\$42.20
99202	Statewide	2,348	374	2,433	\$103,201	\$42.42
99202	Tarrant	9,373	197	9,544	\$422,788	\$44.30
99202	Travis	4,346	144	4,407	\$190,400	\$43.20

99203	Bexar	43,414	458	47,576	\$3,580,115	\$75.25
99203	Dallas	37,750	540	40,637	\$2,120,267	\$52.18
99203	El Paso	12,836	189	13,868	\$809,626	\$58.38
99203	Harris	111,324	729	123,471	\$10,468,869	\$84.79
99203	Hidalgo	39,708	606	42,864	\$2,423,392	\$56.54
99203	Jefferson	8,436	349	9,189	\$575,944	\$62.68
99203	Lubbock	9,239	199	9,920	\$573,806	\$57.84
99203	MRSA Central	12,144	435	13,036	\$693,379	\$53.19
99203	MRSA NE	17,861	452	19,293	\$1,014,772	\$52.60
99203	MRSA West	14,891	521	16,152	\$931,065	\$57.64
99203	Nueces	5,904	316	6,202	\$355,563	\$57.33
99203	Statewide	10,178	830	12,308	\$743,668	\$60.42
99203	Tarrant	29,554	409	31,619	\$1,855,879	\$58.70
99203	Travis	12,035	348	12,875	\$769,288	\$59.75
99204	Bexar	17,163	336	18,813	\$1,512,234	\$80.38
99204	Dallas	26,840	445	28,237	\$2,193,356	\$77.68
99204	El Paso	6,286	149	6,694	\$571,764	\$85.41
99204	Harris	49,543	599	53,465	\$5,076,312	\$94.95
99204	Hidalgo	18,912	444	20,022	\$1,625,921	\$81.21
99204	Jefferson	7,507	270	8,145	\$682,750	\$83.82
99204	Lubbock	3,841	140	4,059	\$349,587	\$86.13
99204	MRSA Central	8,088	337	8,749	\$675,446	\$77.20
99204	MRSA NE	10,432	355	11,388	\$852,467	\$74.86
99204	MRSA West	7,518	364	8,175	\$665,443	\$81.40
99204	Nueces	5,306	222	5,572	\$453,369	\$81.37
99204	Statewide	4,979	524	5,489	\$471,328	\$85.87
99204	Tarrant	16,303	348	17,773	\$1,385,380	\$77.95
99204	Travis	11,411	254	12,403	\$1,079,097	\$87.00
99205	Bexar	2,466	114	2,536	\$249,730	\$98.47
99205	Dallas	3,099	167	3,187	\$282,424	\$88.62
99205	El Paso	853	55	873	\$95,307	\$109.17
99205	Harris	6,921	218	7,154	\$763,765	\$106.76
99205	Hidalgo	2,259	144	2,300	\$232,341	\$101.02
99205	Jefferson	684	75	729	\$72,588	\$99.57

99205	Lubbock	491	50	505	\$51,794	\$102.56
99205	MRSA Central	1,207	113	1,262	\$108,405	\$85.90
99205	MRSA NE	1,984	116	2,065	\$182,824	\$88.53
99205	MRSA West	1,120	128	1,160	\$113,036	\$97.45
99205	Nueces	1,047	81	1,077	\$105,784	\$98.22
99205	Statewide	904	138	934	\$95,027	\$101.74
99205	Tarrant	2,461	120	2,537	\$250,594	\$98.78
99205	Travis	1,751	89	1,872	\$193,892	\$103.57
99211	Bexar	4,681	150	6,510	\$78,918	\$12.12
99211	Dallas	6,537	230	12,259	\$170,018	\$13.87
99211	El Paso	2,053	75	2,818	\$41,850	\$14.85
99211	Harris	23,009	376	29,894	\$430,873	\$14.41
99211	Hidalgo	21,839	285	29,663	\$398,249	\$13.43
99211	Jefferson	2,290	135	4,870	\$73,658	\$15.12
99211	Lubbock	2,195	41	2,877	\$34,719	\$12.07
99211	MRSA Central	679	103	922	\$11,856	\$12.86
99211	MRSA NE	3,029	122	4,634	\$61,942	\$13.37
99211	MRSA West	1,520	144	2,269	\$33,377	\$14.71
99211	Nueces	2,203	86	2,516	\$18,123	\$7.20
99211	Statewide	3,198	322	3,709	\$54,057	\$14.57
99211	Tarrant	3,797	155	4,595	\$66,660	\$14.51
99211	Travis	2,600	97	3,262	\$48,792	\$14.96
99212	Bexar	19,600	299	30,049	\$681,986	\$22.70
99212	Dallas	37,908	385	60,641	\$1,312,665	\$21.65
99212	El Paso	20,998	140	27,751	\$708,464	\$25.53
99212	Harris	74,812	583	100,121	\$2,536,125	\$25.33
99212	Hidalgo	82,993	439	162,959	\$3,751,233	\$23.02
99212	Jefferson	8,490	233	12,308	\$308,405	\$25.06
99212	Lubbock	7,640	110	12,143	\$291,290	\$23.99
99212	MRSA Central	8,908	266	13,060	\$278,337	\$21.31
99212	MRSA NE	13,976	300	19,659	\$455,100	\$23.15
99212	MRSA West	16,819	303	25,729	\$610,631	\$23.73
99212	Nueces	14,194	201	18,641	\$301,574	\$16.18
99212	Statewide	5,046	602	6,972	\$161,788	\$23.21

99212	Tarrant	30,094	305	39,417	\$926,696	\$23.51
99212	Travis	13,100	212	20,099	\$497,172	\$24.74
99213	Bexar	162,937	723	444,117	\$18,464,930	\$41.58
99213	Dallas	224,063	770	564,161	\$19,609,374	\$34.76
99213	El Paso	84,687	249	245,633	\$9,046,480	\$36.83
99213	Harris	522,501	1,041	1,497,365	\$61,254,440	\$40.91
99213	Hidalgo	319,005	820	1,483,032	\$48,923,556	\$32.99
99213	Jefferson	54,417	626	163,363	\$6,024,757	\$36.88
99213	Lubbock	47,961	329	135,417	\$4,870,425	\$35.97
99213	MRSA Central	70,637	801	201,494	\$6,311,649	\$31.32
99213	MRSA NE	93,260	762	250,550	\$8,638,199	\$34.48
99213	MRSA West	76,769	828	215,879	\$7,614,217	\$35.27
99213	Nueces	66,529	532	208,680	\$4,803,756	\$23.02
99213	Statewide	25,802	1,227	75,822	\$2,793,437	\$36.84
99213	Tarrant	171,900	621	458,611	\$16,141,370	\$35.20
99213	Travis	69,547	551	167,030	\$6,210,667	\$37.18
99214	Bexar	118,655	552	312,382	\$16,579,464	\$53.07
99214	Dallas	192,022	662	491,988	\$23,752,073	\$48.28
99214	El Paso	48,216	223	126,346	\$6,539,847	\$51.76
99214	Harris	283,414	873	668,105	\$39,008,424	\$58.39
99214	Hidalgo	138,496	706	368,843	\$18,093,342	\$49.05
99214	Jefferson	36,804	505	98,766	\$5,042,261	\$51.05
99214	Lubbock	32,112	250	74,207	\$3,567,764	\$48.08
99214	MRSA Central	43,104	649	103,833	\$4,656,157	\$44.84
99214	MRSA NE	59,416	604	142,415	\$6,592,442	\$46.29
99214	MRSA West	47,315	669	114,698	\$5,553,404	\$48.42
99214	Nueces	41,106	455	110,450	\$4,570,396	\$41.38
99214	Statewide	19,319	1,016	54,986	\$2,833,243	\$51.53
99214	Tarrant	103,889	548	260,228	\$12,447,583	\$47.83
99214	Travis	58,057	446	131,854	\$6,915,395	\$52.45
99215	Bexar	8,903	207	14,624	\$1,063,496	\$72.72
99215	Dallas	15,683	280	27,758	\$1,849,448	\$66.63
99215	El Paso	3,768	95	6,538	\$506,414	\$77.46
99215	Harris	38,354	373	69,983	\$6,094,483	\$87.09

99215	Hidalgo	11,543	265	22,439	\$1,719,288	\$76.62
99215	Jefferson	2,831	125	4,773	\$404,702	\$84.79
99215	Lubbock	1,407	81	1,957	\$141,021	\$72.06
99215	MRSA Central	6,340	193	10,393	\$671,331	\$64.59
99215	MRSA NE	6,194	201	10,249	\$696,828	\$67.99
99215	MRSA West	3,767	226	5,854	\$417,018	\$71.24
99215	Nueces	3,869	133	7,496	\$501,981	\$66.97
99215	Statewide	2,708	280	5,088	\$380,953	\$74.87
99215	Tarrant	9,674	210	16,751	\$1,174,618	\$70.12
99215	Travis	8,428	137	14,886	\$1,155,256	\$77.61
	Grand Total	2,569,607	2,159	10,771,321	\$458,798,710	\$0.00